

BOARD OF COMMISSIONERS

AGENDA

JULY 14, 2025

CALL TO ORDER – Sheriff John Fuson

PLEDGE OF ALLEGIANCE – JROTC Cadet Major Lyric Walters from Kenwood High School

INVOCATION – Chaplain Joe Creek

ROLL CALL

CITIZENS TO ADDRESS THE COMMISSION - *Any member of the public wishing to make public comment should notify the chair or secretary of the meeting of their desire to speak, or at the time the “Public Comment Period” is called, and they will be allowed to speak as required by the statute and the internal rules as allowed.*

PRESENTATION

Lifesaver Certificates to Angela Bosma, Blake Borah, and Ethan Hester

ZONING RESOLUTIONS

CZ-10-2025 Application of Julia Rabba from C-1 to AG

CZ-11-2025 Application of Jerry Wayne Trotter from AG to E-1

CZ-12-2025 Application of James Joseph Smigiel from RM-2 to C-5

CZ-13-2025 Application of Jane Moseley from AG to E-1

RESOLUTIONS

25-7-1* Resolution to Authorize Use of Funds for Demolition and Disposal of Montgomery County Property at 1213 Highway Drive, Clarksville, Tennessee (Montgomery County Workhouse)

25-7-2* Resolution in Support of Healthcare Providers’ Request for a Certificate of Need

25-7-3* Resolution to Accept a Donation for Restricted Use by the Montgomery County Animal Care and Control

25-7-4* Resolution to Authorize Montgomery County to Start Internal Armed Security Program

25-7-5* Resolution to Approve Donation of Property Use by Charitable Not for Profit Organizations

- Adoption:**
- *Commission Minutes dated June 9, 2025
 - *County Clerk's Report and Notary List
 - * Nominating Committee Nominations
 - *County Mayor Appointments & Nominations

CONSENT AGENDA

**All items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.*

RESOLUTIONS NOT ON CONSENT AGENDA

- 25-7-6** Resolution to Approve and Authorize Tax Relief as Allowed Pursuant to Tennessee Code Annotated § 67-5-603 and 67-5-606 to Eligible Taxpayers in Montgomery County, Tennessee by the Montgomery County Assessor of Property **(Requires 2/3 Vote)**

RESOLUTIONS ADDED AFTER INFORMAL – Must Suspend the Rules

- 25-7-7** Resolution to Approve the Opioid Bankruptcy Plan of Pardue and Sackler Settlements

UNFINISHED BUSINESS

REPORTS FILED

1. Building & Codes Monthly Reports
2. Trustee's Monthly Reports
3. **Accounts & Budgets Monthly Reports**

ANNOUNCEMENTS

ADJOURN – Sheriff John Fuson

LIFESAVER AWARD

Presented to

Blake Borah

In recognition of your extraordinary courage, swift action, and unwavering dedication, which led to the rescue of a 3-year-old girl from drowning on June 10, 2025 you have demonstrated the true spirit of heroism and service. Your bravery and quick thinking embody the highest ideals of our community and serve as an inspiration to all. We proudly honor you as a hometown hero for your lifesaving actions and your commitment to protecting others.



Wes Golden, County Mayor



7-14-2025

Date

LIFESAVER AWARD

Presented to

Angela Bosma

In recognition of your dedication, skill, and unwavering commitment to CPR education. Your passion for teaching lifesaving techniques has empowered individuals to respond with confidence and courage in critical moments as demonstrated on June 10, 2025 when two lifeguards rescued a 3-year-old girl from drowning. Your service to our community is an inspiration to all. We proudly honor you as a hometown hero for your outstanding commitment to protecting others.



A handwritten signature in black ink, appearing to read "Wes Golden", is written over a horizontal line.

Wes Golden, County Mayor

7-14-2025

Date

LIFESAVER AWARD

Presented to

Ethan Hester

In recognition of your extraordinary courage, swift action, and unwavering dedication, which led to the rescue of a 3-year-old girl from drowning on June 10, 2025 you have demonstrated the true spirit of heroism and service. Your bravery and quick thinking embody the highest ideals of our community and serve as an inspiration to all. We proudly honor you as a hometown hero for your lifesaving actions and your commitment to protecting others.



A handwritten signature in black ink, appearing to be "Wes Golden", is written over a horizontal line.

Wes Golden, County Mayor

7-14-2025

Date

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATIONS OF THE PROPERTY OF JULIA RABBA

WHEREAS, an application for a zone change from C-1 - Neighborhood Commercial District / / to AG - Agricultural District/ / has been submitted by Julia Rabba

WHEREAS, said property is identified as County Tax Map 115 , parcel 024.00 (p/o) , containing .25 acres, situated in Civil District 19, located on a Portion of a tract of land fronting on the southern frontage of Palmyra Rd, approximately 1,570 ft +/- east of the Corbandale Rd & Palmyra Rd intersection.; and

WHEREAS, said property is described as follows:
Beginning at a point, said point being 1,509 +/- feet from the centerline of the Palmyra Road & Carbondale Road intersection in a northeasterly direction, said herein described point being in the southern right od way margin of Palmyra Road and the northwest corner of the existing C-1 Zoning boundary, located within the northern property boundary of the Julie Rabba property, thence in a southeasterly direction 100+/- feet to a point said point being the southwest corner of the herein described C-1 boundary & thence in a northeasterly direction 100 +/- feet with the existing C-1 zoning boundary to a pint, said point being in the southwestern property boundary of the Julie Rabba property further identified as Tax Map 115, Parcel K-A-001.00, thence in a northwesterly direction 100 +/- feet with the southwestern of the Julie Rabba property to a point, said point being in the southern right of way boundary of Palmrya Road. Thence in a southwesterly direction 100 +/- feet with the southern right of way margin of Palmyra Road, to the point of beginning, said herein described tract containing 0.25 +/- acre, contained within current Tax Map 115, Parcel 024.00. The intent of this description is to revert the approved C-1 Zoning District approved by RPC Case CZ-27-1975, back to AG-Agricultural Zoning.

WHEREAS, the Planning Commission staff recommends approval and the Regional Planning Commission recommends approval of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on Monday, July 14, 2025, that the zone classification of the property of Julia Rabba from C-1 - Neighborhood Commercial District / / to AG - Agricultural District/ / is hereby approved.

Duly passed and approved this Monday, July 14, 2025

Sponsor's Signature _____
Sponsor's Printed Name _____ JEFFREY TYNDALL
Commissioner's Signature _____
Commissioner's Printed Name _____ Joe Creek
Approved _____
Wes Golden, County Mayor

Attested _____
Teresa Cottrell, County Clerk

COUNTY ZONING ACTIONS

The following case(s) will be considered for action at the formal session of the Board of County Commissioners meeting on: July 14, 2025. The public hearing will be held on: July 7, 2025.

1 Zoning Case # CZ-10-2025

Amending the Zoning Resolution Map of Montgomery County, application of Julia Rabba , for Zone Change on Portion of a tract of land fronting on the southern frontage of Palmyra Rd, approximately 1,570 ft +/- east of the Corbandale Rd & Palmyra Rd intersection. From C -1 - Neighborhood Commercial District to AG - Agricultural District .

RPC Staff: APPROVAL

RPC Commission: APPROVAL

2 Zoning Case # CZ-11-2025

Amending the Zoning Resolution Map of Montgomery County, application of Jerry Wayne Trotter, for Zone Change on A parcel fronting on the western frontage of Louise Creek Rd, approximately 400 ft +/- south of the Philip Rd & Louise Creek Rd Intersection. From AG - Agricultural District to E-1 - Single-Family Estate District .

RPC Staff: APPROVAL

RPC Commission: APPROVAL

3 Zoning Case # CZ-12-2025

Amending the Zoning Resolution Map of Montgomery County, application of James Joseph Smigiel , for Zone Change on A portion of two parcels fronting on the southern frontage of Woodlawn Rd, approximately 2,800 ft east of the intersection of Lake Rd & Woodlawn Rd. From RM-2 - Single Family Mobile Home Residential District to C-5 - Highway & Arterial Commercial District .

RPC Staff: APPROVAL

RPC Commission: APPROVAL

4 Zoning Case # CZ-13-2025

Amending the Zoning Resolution Map of Montgomery County, application of Jane Moseley , for Zone Change on two parcels fronting on the west side of Lake Rd, approximately 485 ft south of Lake Rd & Jim Taylor Rd intersection. From AG - Agricultural District to E-1 - Single-Family Estate District .

RPC Staff: Approval

RPC Commission: APPROVAL



CLARKSVILLE-MONTGOMERY COUNTY
REGIONAL PLANNING COMMISSION
ZONING REPORT
Jun 24, 2025

Case: CZ - 10 - 2025

General Information:

Applicant: Julia Rabba

Tax Map: 115 **Parcel(s):** 024.00 (p/o)

Acreage to Be Rezoned: .25 +/-

Present Zoning: C-1 - Neighborhood Commercial District

Proposed Zoning: AG - Agricultural District

Extension of Zoning Classification:

Property Location: Portion of a tract of land fronting on the southern frontage of Palmyra Rd, approximately 1,570 ft +/- east of the Corbandale Rd & Palmyra Rd intersection.

Description of Property: Former site of a post office. The structure has been demolished.

City Council Ward: **County Commission District:** 6 **Civil District:** 19

Growth Plan Area: RA **Planning Area:** Cumberland South River

Applicant's Statement: I purchased the property almost two years ago. This parcel no longer has any building on it and I do not plan to put anything there. This parcel will be attached to the AG-Greenbelt of 37.68 acres.

Previous Zoning History:

Department Comments:

- 1. Utility District Comments:** No Comment(s) Received
- 2. City Street Dept / County Highway Dept Comments:** Department responded. No concerns listed.
- 3. Drainage Comments:** Department responded. No concerns listed.

Case: CZ - 10 - 2025

4. Clarksville Dept of Energy / Cumberland Electric Membership Corp:

5. Clarksville Fire Rescue / Montgomery County Fire Service Comments:
Department responded. No concerns listed.

6. Emergency Management Agency Comments:

7. Police Dept / Sheriff's Office Comments: No Comment(s) Received

8. City Building Dept / County Building Dept Comments: Department responded.
No concerns listed.

9. Fort Campbell Comments:

10. Clarksville Montgomery County School System:

Cumberland Heights Elementary School, Bldg Capacity: 74% Portables In Use: 0

Montgomery Central Middle School, Bldg Capacity: 97% Portables In Use: 4

Montgomery Central High School, Bldg Capacity: 82%, Portables In Use: 0

11. Other Comments:

Planning Staff's Study and Recommendation:

1. Impact of Proposed Use on Surrounding Development:

Removes the commercial use allowances from the property.

2. Site Infrastructure:

Water Source: CUD

Sewer Source: Septic

Road Access: Palmyra Road

Drainage Comments:

Karst Topographic Features:

3. Residential Development Estimates:

Applicant's

Lots / Units:

Population:

Case: CZ - 10 - 2025

Historic

Lots / Units:

Population:

4. Planning Area:

Cumberland South River

5. Future Land Use Map:

Rural Reserve

6. Staff Recommendation:

APPROVAL

Recommendation Reasoning:

This request is consistent with the overall goals & objectives of the adopted Clarksville-Montgomery County Comprehensive Plan.

The the request to change the existing C-1 Neighborhood Commercial District to AG Agricultural District removes a no longer viable commercial district from the area and returns the zoning back to the original AG zoning.

No adverse environmental issues were identified for this property as part of the zoning request.



 CZ-10-2025
 Parcels
 ZONING

CZ-10-2025


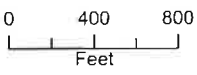
APPLICANT:
JULIA RABBA

REQUEST:
C-1
TO
AG

MAP & PARCEL
115 02400 (P/O)

ACRES +/-
0.25

Scale: 1:8,000

6/24/2025



CZ-10-2025

APPLICANT:

JULIA RABBA

REQUEST:

**C-1
TO
AG**

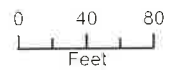
MAP & PARCEL

115 02400 (P/O)

ACRES +/-

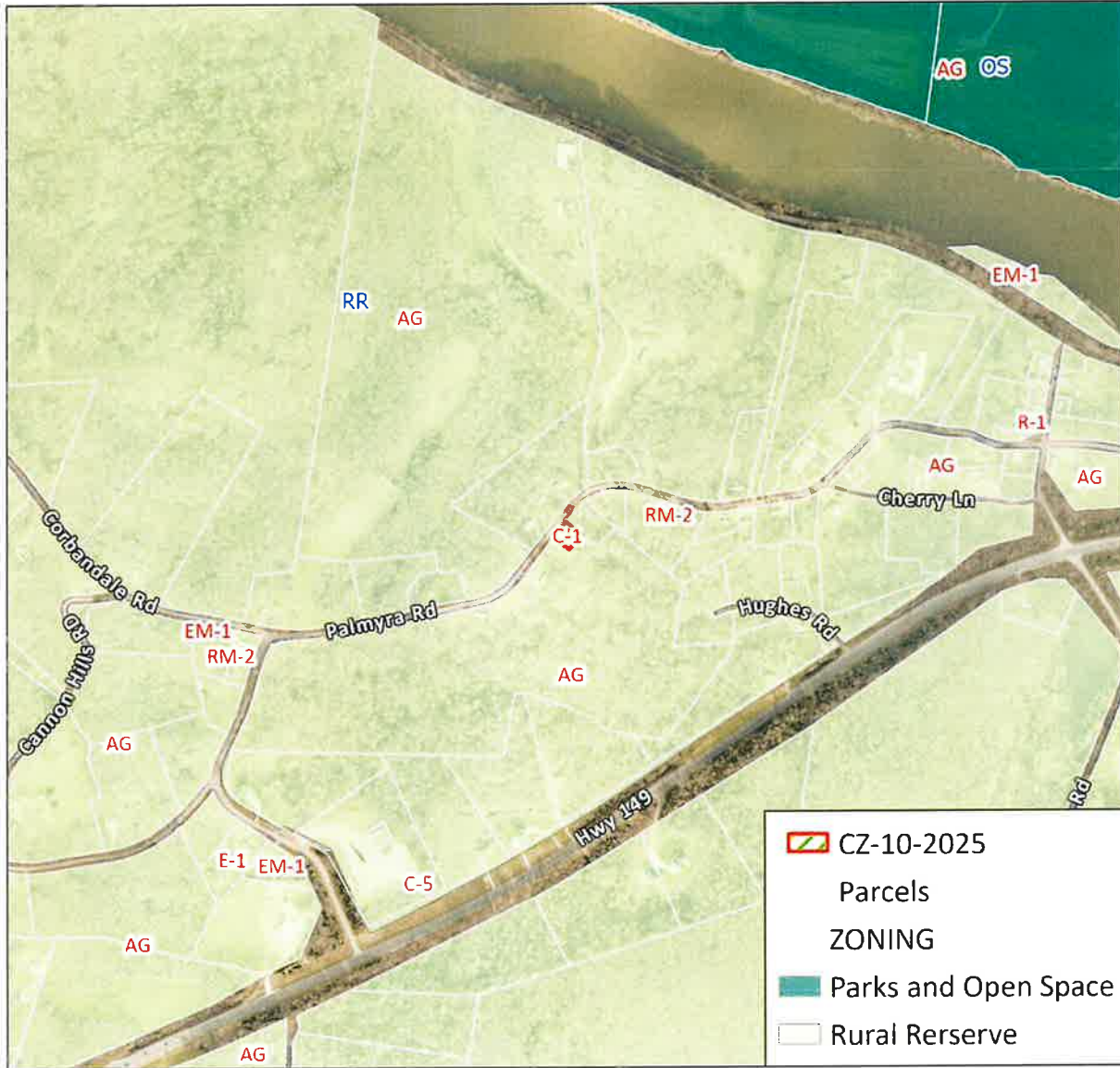
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Scale: 1:1,000



6/24/2025

 CZ-10-2025
Parcels
ZONING



CZ-10-2025

APPLICANT:
JULIA RABBA

REQUEST:
C-1
TO
AG

MAP & PARCEL
115 02400 (P/O)


ACRES +/-
0.25

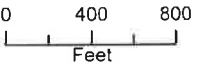
 CZ-10-2025
Parcels
ZONING

 Parks and Open Space

 Rural Reserve

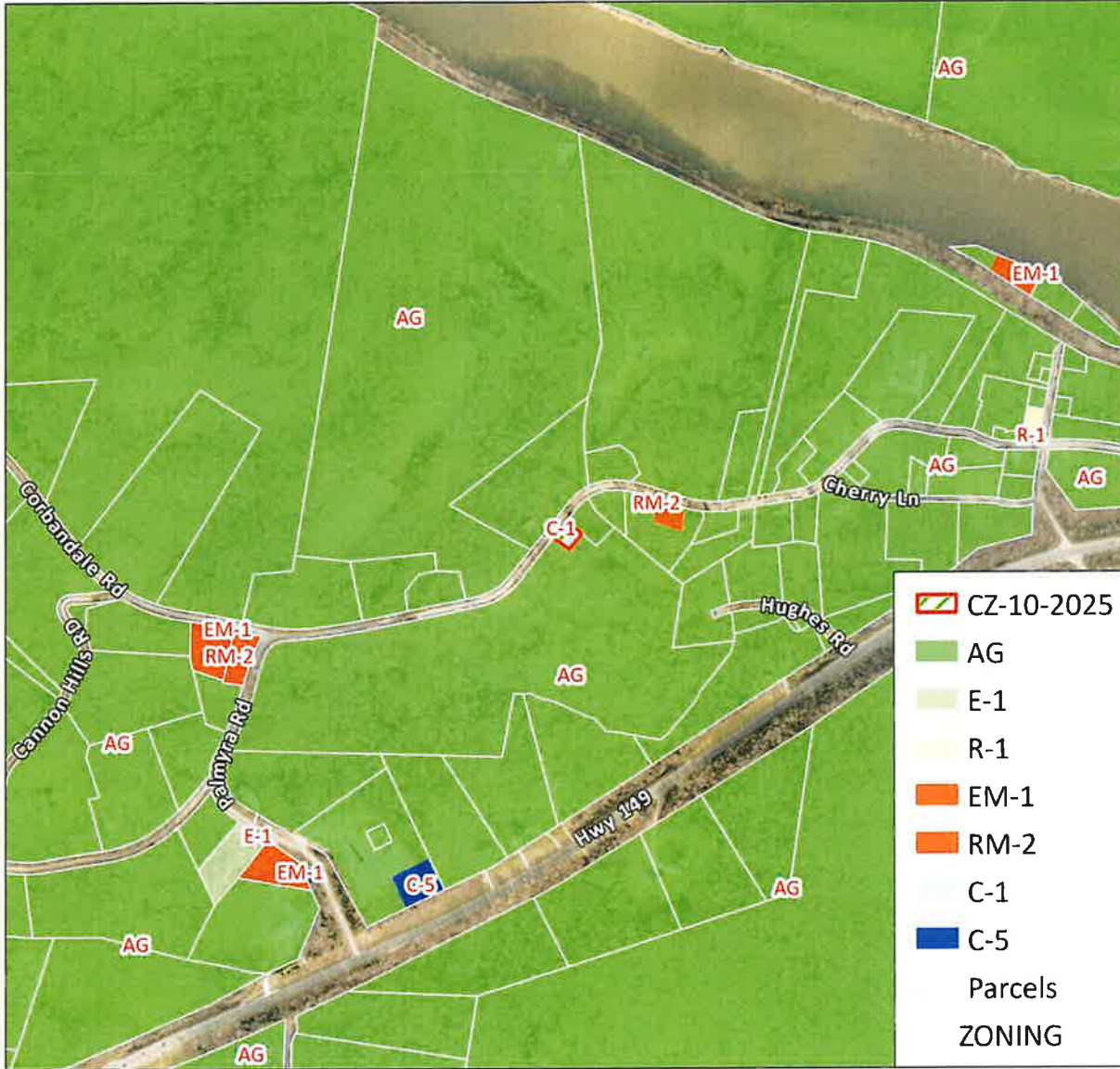
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0 400 800
Feet

6/24/2025



CZ-10-2025

APPLICANT:
JULIA RABBA

REQUEST:
C-1
TO
AG

MAP & PARCEL
115 02400 (P/O)

ACRES +/-
0.25

Scale: 1:8,000

0 400 800
Feet

6/24/2025

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATIONS OF THE PROPERTY OF JERRY WAYNE TROTTER

WHEREAS, an application for a zone change from AG - Agricultural District to E-1 - Single-Family Estate District has been submitted by Jerry Wayne Trotter

WHEREAS, said property is identified as County Tax Map 142 , parcel 081.00 , containing 2.38 acres, situated in Civil District 22, located on a A parcel fronting on the western frontage of Louise Creek Rd, approximately 400 ft +/- south of the Philip Rd & Louise Creek Rd Intersection.; and

WHEREAS, said property is described as follows:

Beginning at a new iron pin in the west right-of-way line of Louise Creek Road, said pin being located South 15 Degrees 33 Minutes 47 Seconds East 787.33 feet from the centerline intersection of Louise Creek Road and Phillips Road; thence leaving said right-of-way line along a new division line with Tract 1 (2.00 Acres) South 86 Degrees 59 Minutes 54 Seconds West 405.34 feet to a new iron pin; thence along the Bennie Bearden Property (Volume 213, Page 572) North 24 Degrees 12 Minutes 16 Seconds East 164. 93 feet to an existing square tube; thence Henry Poole Property (Deed Book 137, Page 17 4) North 36 Degrees 32 Minutes 38 Seconds East 121.46 feet to an existing axle; thence along the May Dunise Lewis Property (Volume 460, Page 1599) North 35 Degrees 56 Minutes 41 Seconds East 100.03 feet to an existing axle; thence along the Rodney Poole Property (Deed Book 141, page 107) for the next two calls as follows: North 35 Degrees 45 Minutes 20 Seconds East 73.48 feet to an existing iron bar in a cedar tree; thence South 88 Degrees 40 Minutes 51 Seconds East 116.66 feet to a new iron pin, said iron pin being located in the west right-of-way line of Louise Creek Road, said pin also being located South 88 Degrees 40 Minutes 51 Seconds East 5.01 feet from an existing 1/2- inch metal pipe; thence along said right-of-way line with a curve turning to the right with an arc length of 367.99 feet, with a radius of 2575.00 feet, with a chord bearing of South 07 Degrees 16 Minutes 27 Seconds East, with a chord length of 367.68 feet to the point of beginning and containing an area of 2.38 acres as surveyed by Ben R. Weakley, RLS 1457 of Weakley Brothers Engineering on September 5, 2024, Job No. 24-662.

WHEREAS, the Planning Commission staff recommends approval and the Regional Planning Commission recommends approval of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on Monday, July 14, 2025, that the zone classification of the property of Jerry Wayne Trotter from AG - Agricultural District to E-1 - Single-Family Estate District is hereby approved.

Duly passed and approved this Monday July 14, 2025

Sponsor's Signature _____

Sponsor's Printed Name _____

Commissioner's Signature _____

Commissioner's Printed Name _____

Approved _____

Wes Golden, County Mayor

Attested _____

Teresa Cottrell, County Clerk

[Handwritten signatures: Jerry Wayne Trotter, Joe Creek]

COUNTY ZONING ACTIONS

The following case(s) will be considered for action at the formal session of the Board of County Commissioners meeting on: July 14, 2025. The public hearing will be held on: July 7, 2025.

- 1 **Zoning Case # CZ-10-2025**
Amending the Zoning Resolution Map of Montgomery County, application of Julia Rabba , for Zone Change on Portion of a tract of land fronting on the southern frontage of Palmyra Rd, approximately 1,570 ft +/- east of the Corbandale Rd & Palmyra Rd intersection. From C -1 - Neighborhood Commercial District to AG - Agricultural District .
RPC Staff: APPROVAL
RPC Commission: APPROVAL

- 2 **Zoning Case # CZ-11-2025**
Amending the Zoning Resolution Map of Montgomery County, application of Jerry Wayne Trotter, for Zone Change on A parcel fronting on the western frontage of Louise Creek Rd, approximately 400 ft +/- south of the Philip Rd & Louise Creek Rd Intersection. From AG - Agricultural District to E-1 - Single-Family Estate District .
RPC Staff: APPROVAL
RPC Commission: APPROVAL

- 3 **Zoning Case # CZ-12-2025**
Amending the Zoning Resolution Map of Montgomery County, application of James Joseph Smigiel , for Zone Change on A portion of two parcels fronting on the southern frontage of Woodlawn Rd, approximately 2,800 ft east of the intersection of Lake Rd & Woodlawn Rd. From RM-2 - Single Family Mobile Home Residential District to C-5 - Highway & Arterial Commercial District .
RPC Staff: APPROVAL
RPC Commission: APPROVAL

- 4 **Zoning Case # CZ-13-2025**
Amending the Zoning Resolution Map of Montgomery County, application of Jane Moseley , for Zone Change on two parcels fronting on the west side of Lake Rd, approximately 485 ft south of Lake Rd & Jim Taylor Rd intersection. From AG - Agricultural District to E-1 - Single-Family Estate District .
RPC Staff: Approval
RPC Commission: APPROVAL



CLARKSVILLE-MONTGOMERY COUNTY
REGIONAL PLANNING COMMISSION
ZONING REPORT
Jun 24, 2025

Case: CZ - 11 - 2025

General Information:

Applicant: Jerry Wayne Trotter

Tax Map: 142 **Parcel(s):** 081.00

Acreeage to Be Rezoned: 2.38 +/-

Present Zoning: AG - Agricultural District

Proposed Zoning: E-1 - Single-Family Estate District

Extension of Zoning Classification:

Property Location: A parcel fronting on the western frontage of Louise Creek Rd, approximately 400 ft +/- south of the Philip Rd & Louise Creek Rd Intersection.

Description of Property:

City Council Ward: **County Commission District:** 6 **Civil District:** 22

Growth Plan Area: RA **Planning Area:** Cumberland South River

Applicant's Statement: This application is to request to be rezoned to E-1. This would provide the highest and best use of the property.

Previous Zoning History:

Department Comments:

1. Utility District Comments: No Comment(s) Received

2. City Street Dept / County Highway Dept Comments: Department responded. No concerns listed.

3. Drainage Comments: Department responded. No concerns listed.

4. Clarksville Dept of Energy / Cumberland Electric Membership Corp:

Case: CZ - 11 - 2025

5. Clarksville Fire Rescue / Montgomery County Fire Service Comments:

Department responded. No concerns listed.

6. Emergency Management Agency Comments:

7. Police Dept / Sheriff's Office Comments: No Comment(s) Received

8. City Building Dept / County Building Dept Comments: Department responded.
No concerns listed.

9. Fort Campbell Comments:

10. Clarksville Montgomery County School System:

Montgomery Central Elementary School, Bldg Capacity: 98% Portables In Use: 0

Montgomery Central Middle School, Bldg Capacity: 97% Portables In Use: 4

Montgomery Central High School, Bldg Capacity: 82%, Portables In Use: 0

11. Other Comments:

Planning Staff's Study and Recommendation:

1. Impact of Proposed Use on Surrounding Development:

Increased residential density.

2. Site Infrastructure:

Water Source: Cunningham UD

Sewer Source: Septic

Road Access: Louise Creek Rd.

Drainage Comments:

Karst Topographic Features:

3. Residential Development Estimates:

Applicant's

Lots / Units:

Population:

Historic

Lots / Units: 2

Case: CZ - 11 - 2025

Population: 5

4. Planning Area:

Cumberland River South

5. Future Land Use Map:

Rural Reserve

6. Staff Recommendation:

APPROVAL

Recommendation Reasoning:

This request is consistent with the overall goals & objectives of the adopted Clarksville-Montgomery County Comprehensive Plan.

The requested E-1 Estate District aligns with the Rural Reserve Future Land Use Designation as this request is near existing established area of residential development.

The E-1 zoning request is in character with the rural residential development pattern in the immediate area.

No adverse environmental issues were identified for this property as part of the zoning request.



CZ-11-2025


APPLICANT:
JERRY WAYNE TROTTER

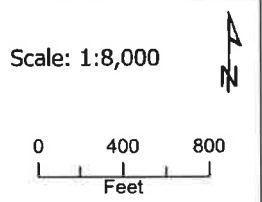
REQUEST:

AG
TO
E-1

MAP & PARCEL
142 08100

ACRES +/-
2.38

 CZ-11-2025
Parcels
ZONING



6/24/2025



CZ-11-2025

APPLICANT:
JERRY WAYNE TROTTER

REQUEST:

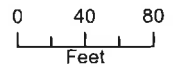
AG
TO
E-1

MAP & PARCEL
142 08100

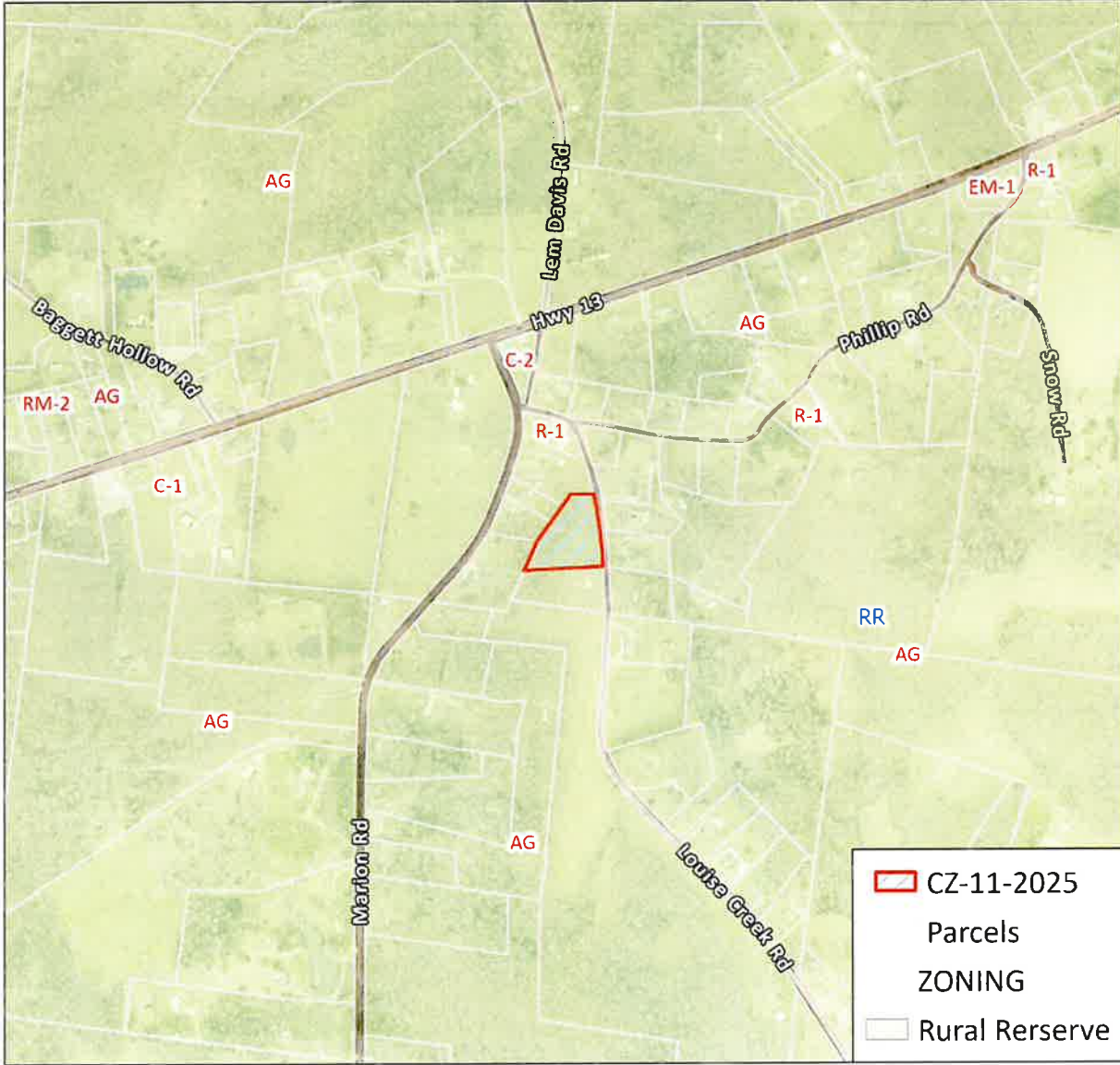
ACRES +/-
2.38

 CZ-11-2025
Parcels
ZONING

Scale: 1:1,000



6/24/2025





CZ-11-2025

APPLICANT:
JERRY WAYNE TROTTER


REQUEST:
AG
TO
E-1

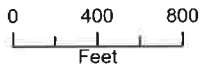
MAP & PARCEL
142 08100

ACRES +/-
2.38

 CZ-11-2025
 Parcels
ZONING
 Rural Reserve

Scale: 1:8,000





6/24/2025



CZ-11-2025

- AG
- R-1
- EM-1
- RM-2
- C-1
- C-2
- Parcels
- ZONING

CZ-11-2025

APPLICANT:
JERRY WAYNE TROTTER

REQUEST:
AG
TO
E-1

MAP & PARCEL
142 08100

ACRES +/-
2.38

Scale: 1:8,000

0 400 800
Feet

6/24/2025

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATIONS OF THE PROPERTY OF JAMES JOSEPH SMIGIEL

WHEREAS, an application for a zone change from RM-2 - Single Family Mobile Home Residential District to C-5 - Highway & Arterial Commercial District has been submitted by James Joseph Smigiel

WHEREAS, said property is identified as County Tax Map 052, parcel 055.00 (p/o) 055.02 (p/o), containing .55 acres, situated in Civil District 8, located on a A portion of two parcels fronting on the southern frontage of Woodlawn Rd, approximately 2,800 ft east of the intersection of Lake Rd & Woodlawn Rd.; and

WHEREAS, said property is described as follows:

Beginning at point in the South right-of-way line of Woodlawn Road being the Northeast Corner of the parcel; thence leaving said right-of-way S 11 °17'36" W a distance of 164.00 feet; thence S 80°12'20" W a distance of 93.77 feet; thence N 05°07'32" Ea distance of 161.96 feet to a point in the south right-of-way line of Woodlawn Road; thence N 81 °37'12" Ea distance of 14.23 feet; thence N 81 °31'44" Ea distance of 97.08 feet to the point of beginning, having an area of 0.36 acres

Beginning at point in the South right-of-way line of Woodlawn Road being the Northeast Corner of the parcel; thence leaving said right-of-way S 05°07'32" " W a distance of 161.96 feet; thence S 80°12'20" W a distance of 56.23 feet; thence N 08°13'44" Ea distance of 165.00 feet to a point in the south right-of-way line of Woodlawn Road; thence N 81°37'12" Ea distance of 46.69 feet to the point of beginning, having an area of 0.19 acres

WHEREAS, the Planning Commission staff recommends approval and the Regional Planning Commission recommends approval of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on Monday, July 14, 2025, that the zone classification of the property of James Joseph Smigiel from RM-2 - Single Family Mobile Home Residential District to C-5 - Highway & Arterial Commercial District is hereby approved.

Duly passed and approved this Monday, July 14, 2025

Sponsor's Signature _____
 Sponsor's Printed Name _____ *JEFF REY TUNDAL*
 Commissioner's Signature _____
 Commissioner's Printed Name _____ *Joe Creek*
 Approved _____
Wes Golden, County Mayor

Attested _____
Teresa Cottrell, County Clerk

COUNTY ZONING ACTIONS

The following case(s) will be considered for action at the formal session of the Board of County Commissioners meeting on: July 14, 2025. The public hearing will be held on: July 7, 2025.

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RPC Staff: APPROVAL

RPC Commission: APPROVAL

2 Zoning Case # CZ-11-2025

Amending the Zoning Resolution Map of Montgomery County, application of Jerry Wayne Trotter, for Zone Change on A parcel fronting on the western frontage of Louise Creek Rd, approximately 400 ft +/- south of the Philip Rd & Louise Creek Rd Intersection. From AG - Agricultural District to E-1 - Single-Family Estate District .

RPC Staff: APPROVAL

RPC Commission: APPROVAL

3 Zoning Case # CZ-12-2025

Amending the Zoning Resolution Map of Montgomery County, application of James Joseph Smigiel , for Zone Change on A portion of two parcels fronting on the southern frontage of Woodlawn Rd, approximately 2,800 ft east of the intersection of Lake Rd & Woodlawn Rd. From RM-2 - Single Family Mobile Home Residential District to C-5 - Highway & Arterial Commercial District .

RPC Staff: APPROVAL

RPC Commission: APPROVAL

4 Zoning Case # CZ-13-2025

Amending the Zoning Resolution Map of Montgomery County, application of Jane Moseley , for Zone Change on two parcels fronting on the west side of Lake Rd, approximately 485 ft south of Lake Rd & Jim Taylor Rd intersection. From AG - Agricultural District to E-1 - Single-Family Estate District .

RPC Staff: Approval

RPC Commission: APPROVAL



CLARKSVILLE-MONTGOMERY COUNTY
REGIONAL PLANNING COMMISSION
ZONING REPORT

Jun 24, 2025

Case: CZ - 12 - 2025

General Information:

Applicant: James Joseph Smigiel

Tax Map: 052 **Parcel(s):** 055.00 (p/o) 055.02 (p/o)

Acreage to Be Rezoned: .55 +/-

Present Zoning: RM-2 - Single Family Mobile Home Residential District

Proposed Zoning: C-5 - Highway & Arterial Commercial District

Extension of Zoning Classification:

Property Location: A portion of two parcels fronting on the southern frontage of Woodlawn Rd, approximately 2,800 ft east of the intersection of Lake Rd & Woodlawn Rd.

Description of Property:

City Council Ward: **County Commission District:** 7 **Civil District:** 8

Growth Plan Area: PGA **Planning Area:** Woodlawn Dotsonville

Applicant's Statement: This application is to request all RM-2 zone acres on parcels 55.00 and 55.02 to be zoned C-5. This would allow continuous zoning across the entire parcels. This would be an extension of the adjacent property's zone as well.

Previous Zoning History: CZ-16-1996

Department Comments:

- 1. Utility District Comments:** No Comment(s) Received
- 2. City Street Dept / County Highway Dept Comments:** No Comment(s) Received
- 3. Drainage Comments:** Department responded. No concerns listed.
- 4. Clarksville Dept of Energy / Cumberland Electric Membership Corp:**

Case: CZ - 12 - 2025

5. Clarksville Fire Rescue / Montgomery County Fire Service Comments:

Department responded. No concerns listed.

6. Emergency Management Agency Comments:

7. Police Dept / Sheriff's Office Comments:

8. City Building Dept / County Building Dept Comments: Department responded.
No concerns listed.

9. Fort Campbell Comments:

10. Clarksville Montgomery County School System:

Woodlawn Elementary School, Bldg Capacity: 93% Portables In Use: 1

New Providence Middle School, Bldg Capacity: 84% Portables In Use: 1

Northwest High School, Bldg Capacity: 89%, Portables In Use: 0

11. Other Comments:

Planning Staff's Study and Recommendation:

1. Impact of Proposed Use on Surrounding Development:

Increased traffic, light & noise as commercial use opportunities are expanded.

2. Site Infrastructure:

Water Source: Woodlawn

Sewer Source: Septic

Road Access: Dover Road

Drainage Comments:

Karst Topographic Features:

3. Residential Development Estimates:

Applicant's

Lots / Units:

Population:

Historic

Case: CZ - 12 - 2025

Lots / Units:

Population:

4. Planning Area:

Woodlawn Dotsonville

5. Future Land Use Map:

Rural Reserve

6. Staff Recommendation:

APPROVAL

Recommendation Reasoning:

This request is consistent with the overall goals & objectives of the adopted Clarksville-Montgomery County Comprehensive Plan.

The proposed C-5 Highway & Arterial Commercial District request removes a .55 acre area of RM-2 from a portion of a parcel surrounded by C-5 on three sides.

This request will permit the completion of a storage facility build out site plan recently submitted. The RM-2 Single Family and Mobile Home Residential district does not currently permit the completion of the the submitted site plan.

No adverse environmental issues were identified for this property as part of the zoning request.



CZ-12-2025

APPLICANT:
JAMES JOSEPH SMIGEL

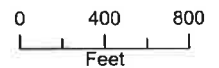
REQUEST:
RM-2
TO
C-5

MAP & PARCEL
052 05500 (P/O)
052 05502 (P/O)

ACRES +/-
0.55

 CZ-12-2025
Parcels
ZONING

Scale: 1:8,000



6/24/2025



CZ-12-2025

APPLICANT:
JAMES JOSEPH SMIGEL

REQUEST:

RM-2
TO
C-5


MAP & PARCEL

052 05500 (P/O)

052 05502 (P/O)

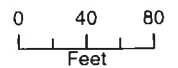
ACRES +/-

0.55

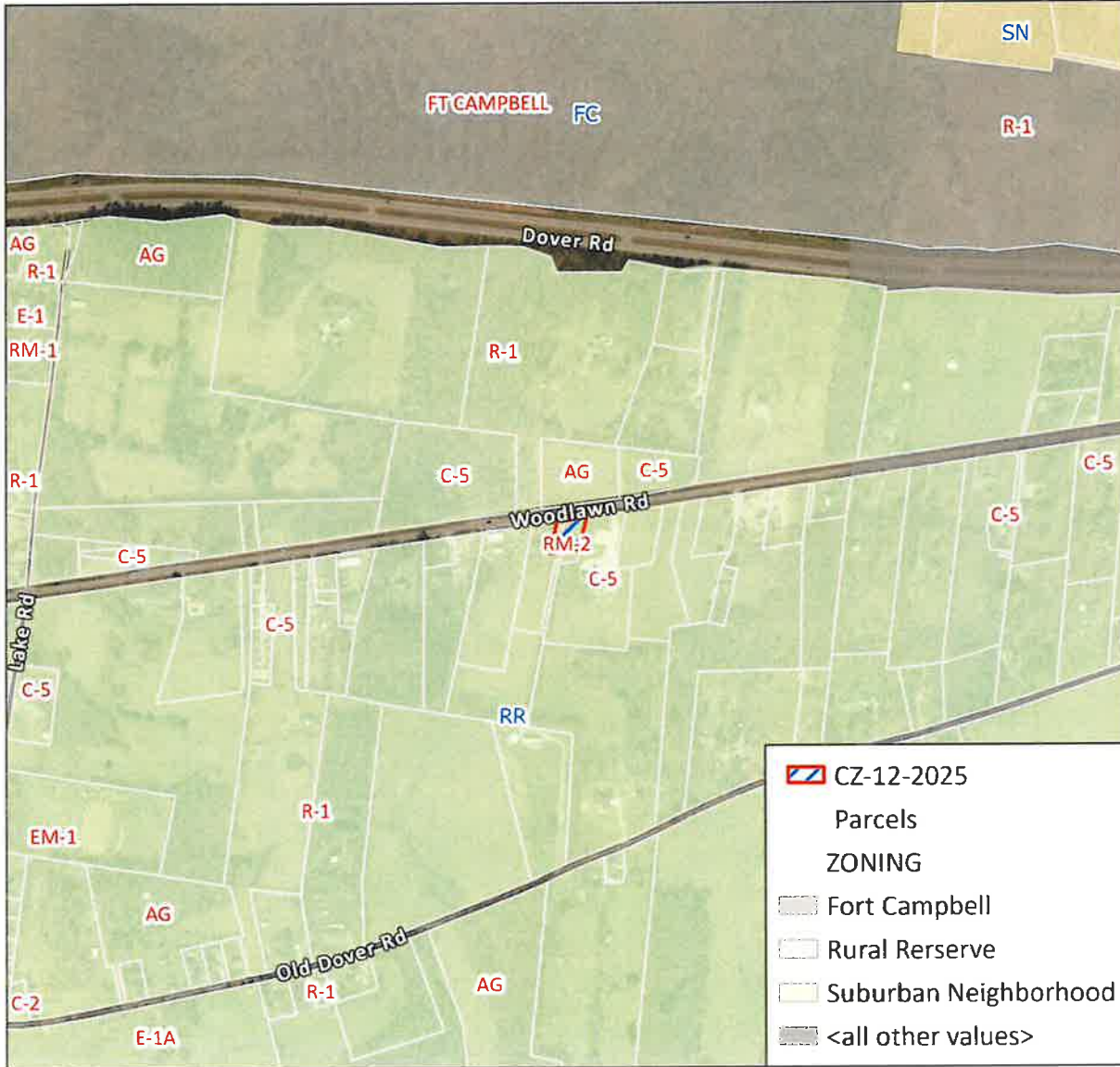
 CZ-12-2025

Parcels
ZONING

Scale: 1:1,000



6/24/2025



Legend

- CZ-12-2025
- Parcels
- ZONING**
- Fort Campbell
- Rural Reserve
- Suburban Neighborhood
- <all other values>

CZ-12-2025

APPLICANT:
JAMES JOSEPH SMIGEL

REQUEST:
RM-2
TO
C-5

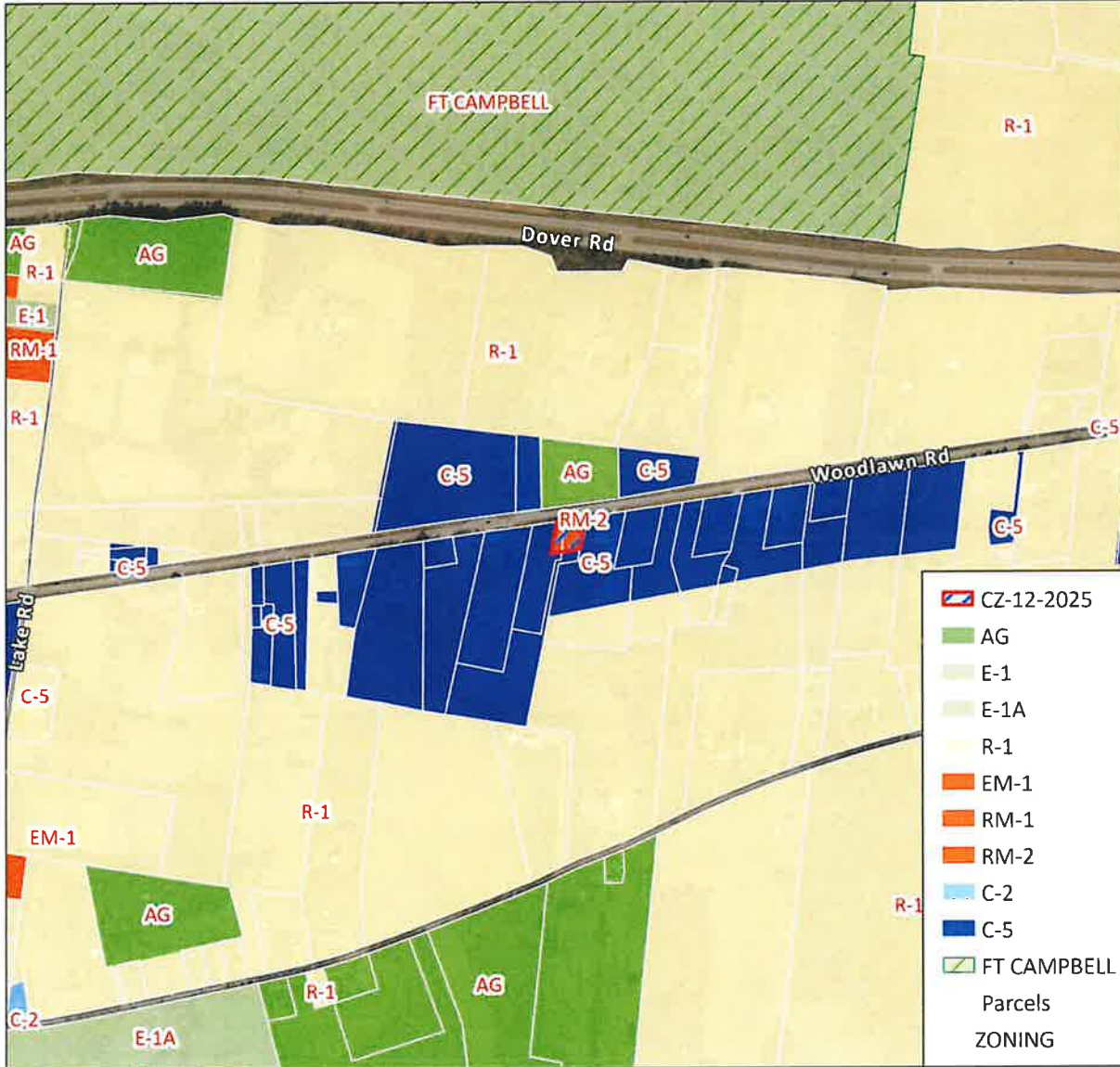
MAP & PARCEL
052 05500 (P/O)
052 05502 (P/O)

ACRES +/-
0.55

Scale: 1:8,000

0 400 800
Feet

6/24/2025



CZ-12-2025

APPLICANT:
JAMES JOSEPH SMIGEL

REQUEST:
RM-2
TO
C-5

MAP & PARCEL
052 05500 (P/O)
052 05502 (P/O)

ACRES +/-
0.55

Scale: 1:8,000

0 400 800
Feet

6/24/2025

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATIONS OF THE PROPERTY OF JANE MOSELEY

WHEREAS, an application for a zone change from AG - Agricultural District to E-1 - Single-Family Estate District has been submitted by Jane Moseley

WHEREAS, said property is identified as County Tax Map 069, parcel 036.00 037.00, containing 10.39 acres, situated in Civil District 8, located on a two parcels fronting on the west side of Lake Rd, approximately 485 ft south of Lake Rd & Jim Taylor Rd intersection.; and

WHEREAS, said property is described as follows:

Being a tract of land located in the 8th Civil District of Montgomery County, Tennessee, said tract being located approximately 400 feet south of Jim Taylor Road and being west of and adjacent to Lake Road and being more particularly described as follows.

Beginning at a point in the west right of way of Lake Road, said point being the southeast corner of the Richard Collins property, said point being located 465 feet south of the intersection of Jim Taylor Road and Lake Road. Thence with the west right of way of Lake Road, South 08 degrees 06 minutes 28 seconds East for a distance of 522.71 feet. Thence leaving said west right of way, North 82 degrees 30 minutes 00 seconds West for a distance of 835.00 feet. Thence North 06 minutes 10 minutes 00 seconds East for a distance of 570.15 feet. Thence North 85 degrees 59 minutes 35 seconds East for a distance of 220.50 feet. Thence North 56 degrees 00 minutes 00 seconds East for a distance of 284.00 feet to the south right of way of Jim Taylor Road.

Thence with said south right of way, North 74 degrees 30 minutes 00 seconds East for a distance of 56.00 feet. Thence leaving said south right of way, South 00 degrees 45 minutes 00 seconds West for a distance of 180.00 feet. Thence South 86 degrees 00 minutes 00 seconds West for a distance of 104.00 feet. Thence South 01 degrees 15 minutes 00 seconds East for a distance of 170.00 feet. Thence North 86 degrees 47 minutes 00 seconds East for a distance of 110.05 feet. Thence North 88 degrees 52 minutes 00 seconds East for a distance of 176.07 feet to the point of beginning. Subject tract contains 10.39 acres more or less.

WHEREAS, the Planning Commission staff recommends approval and the Regional Planning Commission recommends approval of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on Monday, July 14, 2025, that the zone classification of the property of Jane Moseley from AG - Agricultural District to E-1 - Single-Family Estate District is hereby approved.

Duly passed and approved this Monday, July 14, 2025

Sponsor's Signature _____
Sponsor's Printed Name _____
Commissioner's Signature _____
Commissioner's Printed Name _____
Approved _____
Joe Creek
Wes Golden, County Mayor

Attested _____
Teresa Cottrell, County Clerk

COUNTY ZONING ACTIONS

The following case(s) will be considered for action at the formal session of the Board of County Commissioners meeting on: July 14, 2025. The public hearing will be held on: July 7, 2025.

1 Zoning Case # CZ-10-2025

Amending the Zoning Resolution Map of Montgomery County, application of Julia Rabba , for Zone Change on Portion of a tract of land fronting on the southern frontage of Palmyra Rd, approximately 1,570 ft +/- east of the Corbandale Rd & Palmyra Rd intersection. From C -1 - Neighborhood Commercial District to AG - Agricultural District .

RPC Staff: APPROVAL

RPC Commission: APPROVAL

2 Zoning Case # CZ-11-2025

Amending the Zoning Resolution Map of Montgomery County, application of Jerry Wayne Trotter, for Zone Change on A parcel fronting on the western frontage of Louise Creek Rd, approximately 400 ft +/- south of the Philip Rd & Louise Creek Rd Intersection. From AG - Agricultural District to E-1 - Single-Family Estate District .

RPC Staff: APPROVAL

RPC Commission: APPROVAL

3 Zoning Case # CZ-12-2025

Amending the Zoning Resolution Map of Montgomery County, application of James Joseph Smigiel , for Zone Change on A portion of two parcels fronting on the southern frontage of Woodlawn Rd, approximately 2,800 ft east of the intersection of Lake Rd & Woodlawn Rd. From RM-2 - Single Family Mobile Home Residential District to C-5 - Highway & Arterial Commercial District .

RPC Staff: APPROVAL

RPC Commission: APPROVAL

4 Zoning Case # CZ-13-2025

Amending the Zoning Resolution Map of Montgomery County, application of Jane Moseley , for Zone Change on two parcels fronting on the west side of Lake Rd, approximately 485 ft south of Lake Rd & Jim Taylor Rd intersection. From AG - Agricultural District to E-1 - Single-Family Estate District .

RPC Staff: Approval

RPC Commission: APPROVAL



Case: CZ - 13 - 2025

General Information:

Applicant: Jane Moseley Linda Spainhoward

Agent: Patricia Taylor

Tax Map: 069 **Parcel(s):** 036.00 037.00

Acreage to Be Rezoned: 10.39 +/-

Present Zoning: AG - Agricultural District

Proposed Zoning: E-1 - Single-Family Estate District

Extension of Zoning Classification: No

Property Location: two parcels fronting on the west side of Lake Rd, approximately 485 ft south of Lake Rd & Jim Taylor Rd intersection.

Description of Property: An existing single family home with an outbuilding onsite upon an area with rolling hills, tree lines with a pond.

City Council Ward: **County Commission District:** 7 **Civil District:** 8

Growth Plan Area: RA **Planning Area:** Woodlawn Dotsonville

Applicant's Statement: The family seeks to rezone the property from AG to E-1 single family estate district to preserve long-term flexibility with any future division of land among family heirs, while ensuring the requested parcels and surrounding family owned tracts remain under family ownership. This proposal complies with the community's Growth Plan and is consistent with the principles of the Comprehensive Plan, as it aligns with the character and development pattern of the surrounding area.

Department Comments:

1. Utility District Comments: No Comment(s) Received

2. City Street Dept / County Highway Dept Comments: Traffic Assessment to be done a preliminary plat if subdivided and/or developed to confirm line of sight for access.

3. Drainage Comments: Department responded. No concerns listed.

4. Clarksville Dept of Energy / Cumberland Electric Membership Corp:

5. Clarksville Fire Rescue / Montgomery County Fire Service Comments:

6. Emergency Management Agency Comments:

7. Police Dept / Sheriff's Office Comments:

8. City Building Dept / County Building Dept Comments:

9. Fort Campbell Comments:

10. Clarksville Montgomery County School System:

Woodlawn Elementary School, Bldg Capacity: 93% Portables In Use: 1

New Providence Middle School, Bldg Capacity: 84% Portables In Use: 1

Northwest High School, Bldg Capacity: 89%, Portables In Use: 0

11. Other Comments:

Planning Staff's Study and Recommendation:

1. Impact of Proposed Use on Surrounding Development:

Increased single family residential density.

2. Site Infrastructure:

Water Source: Woodlawn UD

Sewer Source: Septic

Road Access: Lake Rd. & Jim Taylor Rd.

Drainage Comments:

Karst Topographic Features:

3. Residential Development Estimates:

Applicant's

Lots / Units:

Population:

Historic

Lots / Units: 5

Population: 13

4. Planning Area:

Woodlawn Dotsonville

5. Future Land Use Map:

Rural Reserve

6. Staff Recommendation:

Approval

Recommendation Reasoning:

This request is consistent with the overall goals & objectives of the adopted Clarksville-Montgomery County Comprehensive Plan.

This request is in character with the surrounding development pattern in the immediate area. The Rural Reserve future land use indicates that low density large lot homesteads are appropriate.

The rezoning request is less than 1 mile to the local elementary school, fire house, and EMS station.

No adverse environmental issues were identified for this property as part of the zoning request.



CZ-13-2025

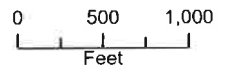
APPLICANT:
JANE MOSELEY

REQUEST:
AG
TO
E-1


MAP & PARCEL
069 03600
069 03700

ACRES +/-
10.39

Scale: 1:10,000



6/24/2025

 CZ-13-2025
Parcels
ZONING



CZ-13-2025

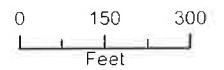
APPLICANT:
JANE MOSELEY

REQUEST:
AG
TO
E-1

MAP & PARCEL
069 03600
069 03700

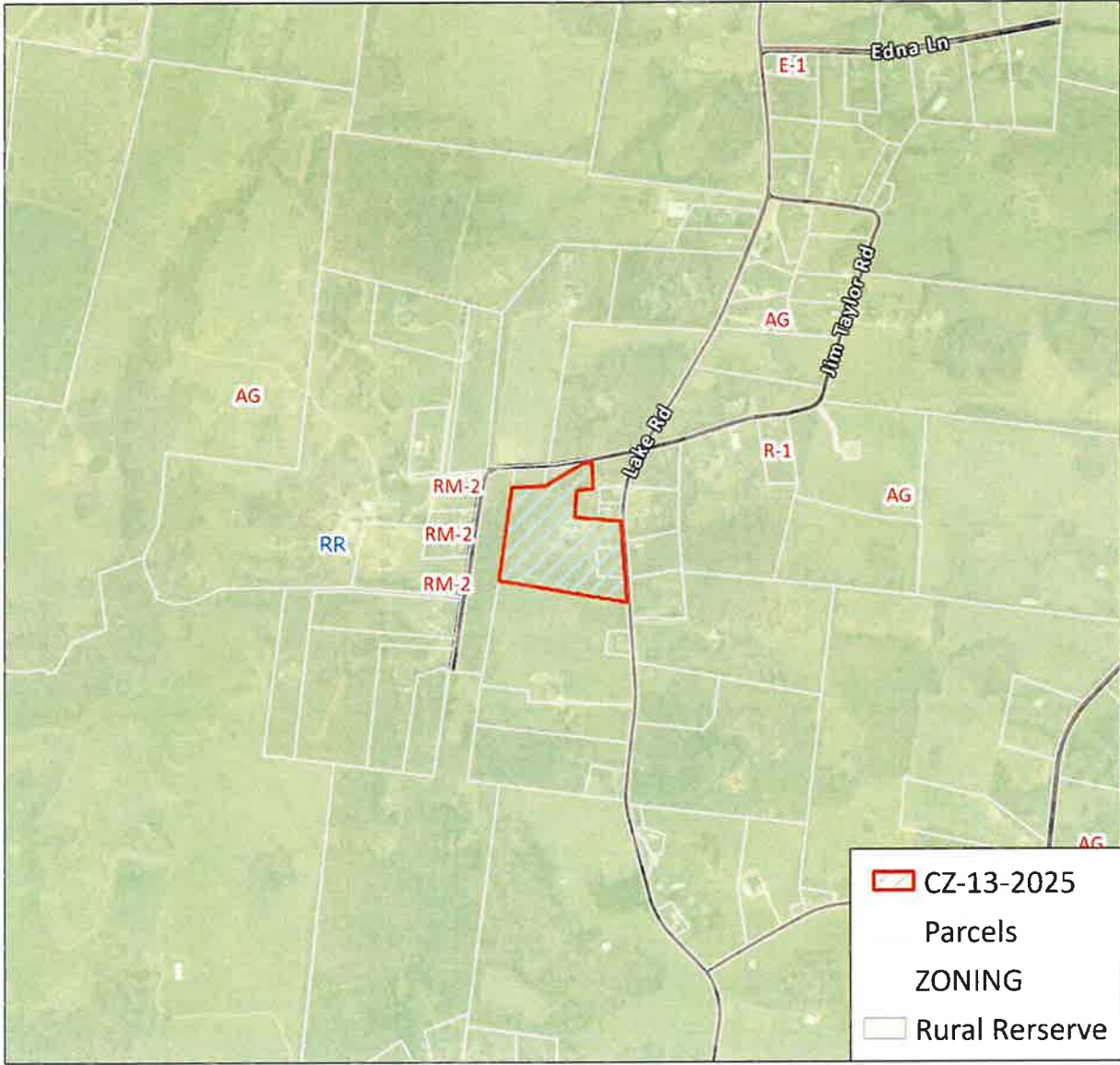
ACRES +/-
10.39

Scale: 1:3,000



6/24/2025

 CZ-13-2025
Parcels
ZONING



CZ-13-2025

APPLICANT:
JANE MOSELEY

REQUEST:
AG
TO
E-1

MAP & PARCEL
069 03600
069 03700

ACRES +/-
10.39

CZ-13-2025
 Parcels
ZONING
 Rural Reserve

Scale: 1:10,000

N ↑

0 500 1,000
 ───────────
 Feet

6/24/2025



CZ-13-2025

APPLICANT:
JANE MOSELEY

REQUEST:
AG
TO
E-1

MAP & PARCEL
069 03600
069 03700

ACRES +/-
10.39

Scale: 1:10,000

0 500 1,000
Feet

6/24/2025

- CZ-13-2025
- AG
- E-1
- R-1
- EM-1
- RM-2
- Parcels
- ZONING

**RESOLUTION TO AUTHORIZE USE OF INSURANCE FUNDS FOR DEMOLITION AND
DISPOSAL OF MONTGOMERY COUNTY PROPERTY AT 1213
HIGHWAY DRIVE, CLARKSVILLE, TENNESSEE
(MONTGOMERY COUNTY WORKHOUSE)**

WHEREAS, the property at 1213 Highway Drive is owned by Montgomery County, Tennessee, and has formerly been occupied by Montgomery County and utilized as a “Workhouse” as described in Tennessee Code Annotated; and

WHEREAS, the property was authorized by the Montgomery County Commission to be used as a physical location for “Workhouse” by the Montgomery County Sheriff’s Office, but is now housing inmates at the main jail with plans to continue the “Workhouse Program;” and

WHEREAS, the property unfortunately contains an existing injection well which has structurally failed, and an additional sinkhole has appeared on the property making it unsafe for use; and

WHEREAS, over a period of months, the Engineering Department of Montgomery County, Tennessee, has studied the maintenance need and repair of the injection well which must be maintained by Montgomery County, and the Risk Management Department of Montgomery County has reviewed and analyzed all coverages applicable for the loss that has occurred as a result of the sinkhole; and

WHEREAS, the Administration generally has reviewed the use and need of the Workhouse and its condition and cost of repair; and

WHEREAS, for point of information, the “injection well and sinkhole” will need to be repaired and is an additional maintenance demand anticipated to be done as soon as all appropriate studies have been completed for its reasonable and efficient repair; and

WHEREAS, based upon all studies and information obtained, the demolition of the Workhouse is a necessary and proper recommendation to be given to the Legislative Body for consideration, the parties having reached tentative agreements that coverages applicable to the loss will pay for the total cost of demolition and disposal of the Workhouse structure leaving the property vacant and making the property suitable for repair of the sinkhole in a fashion and form to consider what future use of the property may be made by Montgomery County, Tennessee, as this body may determine.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this the 14th day of July 2025, that authorization is given for the demolition and removal of the Montgomery County Workhouse at 1213 Highway Drive, Clarksville, Tennessee, contingent upon the demolition and removal being paid and concluded in full by insurance proceeds applicable to the property.

Duly passed and approved, this 14th day of July 2025.

Sponsor 
John Smith, Chief Deputy

Commissioner 
Joshua Beal

Approved _____
Wes Golden, County Mayor

Attested _____
Teresa Cottrell, County Clerk

RESOLUTION IN SUPPORT OF HEALTHCARE PROVIDERS' REQUEST FOR A CERTIFICATE OF NEED

WHEREAS, currently, a Certificate of Need approval has been requested by one or more Healthcare Providers for the construction and operation of certain health care facilities, and at least one hearing of the application for a Certificate of Need has been scheduled for July 23, 2025, for the State's consideration of the grant of the application for the Certificate of Need; and

WHEREAS, growth in Montgomery County justifies the demand for additional healthcare and health care is a vital component of proper planned growth for Montgomery County, Tennessee and the welfare of its citizens; and

WHEREAS, it is important to the citizens of Montgomery County, Tennessee, to prepare for their safety, health, and the prosperity of their community through the fostering of necessary and needed accessible essential healthcare services; and

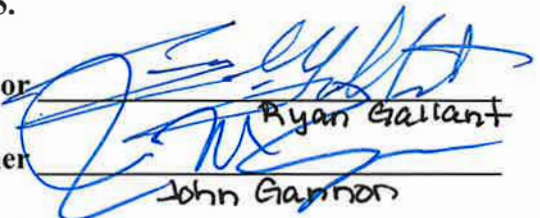
WHEREAS, Montgomery County citizens reside as well in the City of Clarksville, the fifth largest incorporated City which is continuing to grow and is likely to surpass and become the fourth largest City in the State of Tennessee in the near future, said growth in population furthering the need for a strong healthcare system in our community; and

WHEREAS, economic development in Montgomery County is further enhanced by the presence of expanding adequate healthcare services for industry and its officials and employees considering location here.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this the 14th day of July 2025, that Montgomery County, Tennessee, by and through its Legislative Body, wishes to express its support of the issuance of Certificates of Need for the applicants appearing before the State of Tennessee Health Facilities Board on July 23, 2025, thereby voicing this body's support of the issuance of a Certificate of Need to all otherwise qualified applicants.


Duly passed and approved, this 14th day of July 2025.

Sponsor



Ryan Gallant

Commissioner



John Gannon

Approved

Wes Golden, County Mayor

Attest

Teresa Cottrell, County Clerk

**RESOLUTION TO ACCEPT A DONATION FOR RESTRICTED USE BY
THE MONTGOMERY COUNTY ANIMAL CARE AND CONTROL**

WHEREAS, Montgomery County, Tennessee, may accept a charitable contribution with restrictions pursuant to Tennessee Code Annotated § 5-8-101; and

WHEREAS, Montgomery County has been notified that an anonymous gift of \$300,000.00 was donated for the use of and restricted to Montgomery County Animal Care and Control and the benefactor to remain anonymous; and


WHEREAS, the same requires execution of certain documents to affect the gift and its restrictions herein; and

WHEREAS, Montgomery County, and Montgomery County Animal Care and Control, wish to accept the donation, and thank the generous giver, and accept all of the restrictions that it be used by Montgomery County Animal Care and Control as directed.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this the 14th day of July 2025, that the anonymous gift be accepted by Montgomery County and Montgomery County Animal Care and Control, for the restricted use of Montgomery County Animal Care and Control, and that the Officers of Montgomery County be authorized to execute all documents necessary to complete the gift as restricted, directed and requested by the donor.

Duly passed and approved this 14th day of July 2025.

Sponsor  _____
Wes Golden

Commissioner  _____
John Gannon

Approved _____
Wes Golden, County Mayor

Attested _____
Teresa Cottrell, County Clerk

RESOLUTION TO AUTHORIZE MONTGOMERY COUNTY TO START INTERNAL ARMED SECURITY PROGRAM

WHEREAS, Montgomery County, Tennessee, owns multiple parcels of property including properties that are operational only, and some open for business to the general public and receive the general public regularly and/or house valuable equipment, and in some cases, operate 24 hours a day 7 days a week; and

WHEREAS, additional employees to provide security is for some of these facilities the best choice to promote the safety and welfare of the public, public property, and the other employees of Montgomery County, Tennessee, in the operations of Montgomery County, Tennessee, and doing the business of the public interest; and

WHEREAS, Tennessee Code Annotated § 39-17-1314(b), allows a county to regulate by resolution the carrying of firearms by employees when acting in the course and scope of their employment or contract; and

WHEREAS, the Legislative Body sees the need and necessity of establishing a certain designated directive for employees of Montgomery County to be issued handguns to carry out the purposes of security of certain buildings, grounds, and employees of Montgomery County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this the 14th day of July 2025, that pursuant to Tennessee Code Annotated § 39-17-1314, the Officers of Montgomery County, Tennessee, and particularly the County Mayor, is authorized to establish a use of handguns by certain designated employees of Montgomery County, Tennessee, as described in the Statutes herein for purposes of onsite security at the times and locations so designated by the Montgomery County Mayor, said employees to be budgeted to and supervised through the Department of Montgomery County Risk Management.

Duly passed and approved, this 14th day of July 2025.

Sponsor 
Wes Golden

Commissioner 
John Cannon

Approved _____
Wes Golden, County Mayor

Attested _____
Teresa Cottrell, County Clerk

**RESOLUTION TO APPROVE DONATION OF PROPERTY USE BY
CHARITABLE NOT FOR PROFIT ORGANIZATIONS**

WHEREAS, Montgomery County, Tennessee, has within the last six months purchased two properties on Crossland Avenue, Clarksville, Tennessee, which are unoccupied; and

WHEREAS, these facilities will be used for future county purposes but are not yet determined, and the habitation of these facilities promotes upkeep and preservation of the asset pending its determined future use; and

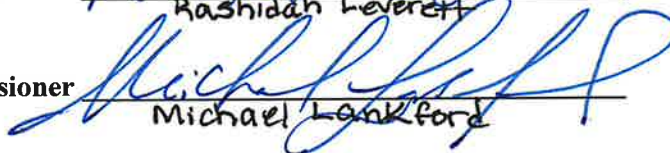
WHEREAS, two organizations who qualify pursuant to Tennessee Code Annotated § 5-9-109, have requested the use of the properties for their charitable activities under certain terms and conditions; and

WHEREAS, it is in the best interest of Montgomery County to promote the preservation of the properties by occupancy, and the support of these charitable organizations likewise.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this the 14th day of July 2025, that one property will be provided by use to Nurture House and one property will be provided by use to Montgomery County Veterans Coalition and the same terms and conditions apply, the charitable entities use thereof required to be reported as State Law requires to Montgomery County Accounts and Budgets, the organizations will maintain adequate General Liability and First Party Protection Insurance in the amount of \$1,000,000.00 and will pay for all regular maintenance and upkeep of the facility, all utilities, and all other monthly fees and expenses associated therewith and utilize the facilities required by all State, Federal, and Local Government Regulations and Law.

Duly passed and approved this 14th day of July 2025.

Sponsor 
Rashidah Leverett

Commissioner 
Michael Lankford

Approved _____
Wes Golden, County Mayor

Attested _____
Teresa Cottrell, County Clerk

**RESOLUTION TO APPROVE AND AUTHORIZE TAX RELIEF AS ALLOWED
PURSUANT TO TENNESSEE CODE ANNOTATED § 67-5-603 AND 67-5-606
TO ELIGIBLE TAXPAYERS IN MONTGOMERY COUNTY, TENNESSEE
BY THE MONTGOMERY COUNTY ASSESSOR OF PROPERTY**

WHEREAS, in April 2025, severe storms, straight-line winds, tornadoes, and flooding rendered substantial destruction in certain areas of Tennessee, including Montgomery County, Tennessee; and

WHEREAS, certain citizens of Montgomery County, Tennessee, suffered damages of all types, injury to person, loss of homes and personal property, and were displaced and traumatized by the event; and

WHEREAS, as to real property, Tennessee Code Annotated § 67-5-603 and as to personal property, Tennessee Code Annotated § 67-5-606, allow the Montgomery County Assessor of Property, if approved by two-thirds vote of this body, to provide certain relief from the assessed tax value and likewise prorate the value of taxpayer liability on real and personal property; and

WHEREAS, the Statutes exist for the sole purpose of providing aid in the event of such a disaster and the result of such disaster, and the Montgomery County Commission, as a governing body, would so authorize the Montgomery County Assessor of Property to provide the relief that is available under the Statutes; and


WHEREAS, the annual assessment of an affected building or improvement in Montgomery County included in the FEMA Major Disaster Declaration, number DR-4878-TN, issued on June 19, 2025, may be prorated as otherwise provided in Tennessee Code Annotated § 67-5-603(d) for: (1) the actual time the building or improvement is destroyed and not replaced, or (2) the actual time the building or improvement is substantially damaged, provided, the total time the building or improvement is destroyed or damaged and not replaced or restored, exceeds thirty (30) days; and

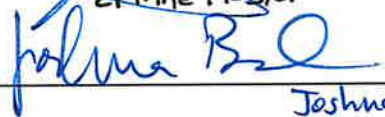
WHEREAS, the owner must apply for this relief to the Montgomery County Assessor of Property by September 1, 2025, using a form approved by the Director of the State Division of Property Assessments.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this 14th day of July 2025, that the Montgomery County Assessor of Property is authorized by a two-thirds vote of the Legislative Body of the Montgomery County Commission to institute all relief available under Tennessee Code Annotated § 67-5-603 and 67-5-606 to the taxpayers eligible for the same, and to utilize the form provided herein, and/or the form or application to be provided by or supplemented by and approved by the Director of the State Division of Property Assessments, and to assist all Montgomery County citizens eligible for such relief in making said application for the relief available to them under the Statutes cited herein.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon the passage of the same by two-thirds vote of the Legislative Body of Montgomery County, Tennessee.

Duly passed and approved this 14th day of July 2025.

Sponsor  _____
Erinne Hester

Commissioner  _____
Jashna Beal

Approved _____
Wes Golden, County Mayor

Attested _____
Teresa Cottrell, County Clerk

COUNTY COMMISSION MINUTES FOR

JUNE 9, 2025

SUBMITTED FOR APPROVAL JULY 14, 2025

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Monday, June 9, 2025, at 6:00 P.M. Present and presiding, the Hon. Wes Golden, County Mayor (Chairman). Also present, Lee Harrell, Chief of Staff, Teresa Cottrell, County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Cassie Wheeler, Director of Accounts and Budgets, and the following Commissioners:

Joshua Beal

LaTonia Brown

Nathan Burkholder

Carmelle Chandler

Joe Creek

Billy Frye

Ryan Gallant

John Gannon

David Harper

Jason Knight

Michael Lankford

Rashidah Leverett

Jorge Padro

Lisa Prichard

Chris Rasnic

Rickey Ray

David Shelton

Autumn Simmons

Joe Smith

Walker Woodruff

PRESENT: 20

ABSENT: Jeremiah Walker

When and where the following proceedings were had and entered of record,
to-wit:

The floor was opened for the public comment period. The following speaker addressed the Commission:

1. Richard Garrett – Harper Road Rezoning

County Trustee, Kimberly Wiggins, presented a Hotel/Motel Quarterly update.

The following Zoning Resolutions were Adopted:

- CZ-5-2025** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classifications of the Property of Ben Mimms
- CZ-7-2025** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classifications of the Property of Thomas Oliver Jr. and Terese Oliver
- CZ-9-2025** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classifications of the Property of David Phillips

The following Zoning Resolution Failed:

- CZ-8-2025** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classifications of the Property of Vision Home Builders, LLC

The following Resolutions and Items were Adopted and Approved as part of the Consent Agenda:

Resolution 25-6-2 was pulled from the Consent Agenda for separate consideration.

- 25-6-1** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2024-25 School Budget
- 25-6-3** Resolution Ratifying the Appointment of a Director of Emergency Management Agency by the County Mayor
- 25-6-5** Resolution to Accept Quitclaim Deed of Property from the City of Clarksville at Outlaw Field
- 25-6-7** Resolution to Approve Distribution of Automated External Defibrillators Purchased with Funds from Opioid Distributions for Lifesaving Assistance in Montgomery County, Tennessee
- Commission Minutes dated May 12, 2025
 - County Clerk's Report
 - Nominating Committee Nominations
 - County Mayor Appointments and Nominations

The following Resolutions were Adopted:

- 25-6-2** Amended Resolution Amending the Fiscal Year 2025 Budget of Montgomery County, Tennessee
- 25-6-4** Resolution to Authorize a Twelve Dollar and Fifty Cent Charge by the Clerk of every Court in Montgomery County having Jurisdiction of State Misdemeanors and Felonies for the Purposes Authorized and set out in TCA § 40-3-106 (2/3 vote required)
- 25-6-9** Resolution Authorizing Appropriations for the Various Funds, Departments, Institutions, Offices, and Agencies of Montgomery County, Tennessee, for the Fiscal Year Beginning July 1, 2025 and Ending June 30, 2026 (FY 2026) and Approving the Funding of Non-Profit Charitable Organizations in Accordance with TCA § 5-9-109
- 25-6-10** Resolution to Levy a Tax Rate in Montgomery County, Tennessee, for the Fiscal Year Beginning July 1, 2025

The following Resolution Failed:

- 25-6-6** Resolution to Appropriate Funding for the Purchase of Art using Funding from Bond Proceeds Dedicated for such Purpose

The following Resolution was Deferred:

- 25-6-8** Resolution Regarding Approval of Waste Grinding at Permitted Processing Facility

Reports Filed:

1. Building & Codes Monthly Reports
2. Trustee's Monthly Reports
3. CMCSS Construction Quarterly Report June 2025
4. CMCSS Financial Report March 31, 2025
5. Accounts & Budgets Monthly Reports

The Board was adjourned at 6:41 P.M.

Submitted by:



Teresa Cottrell
County Clerk



**County Clerk's Report
July 14, 2025**

Comes Teresa Cottrell, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of June 2025.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oath and Bond of the Appointed County Official, and oaths of the Judicial Commissioner, Sheriff's Deputies, and Deputy County Officials are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 14th day of July 2025.



County Clerk



OATH AND BOND OF APPOINTED COUNTY OFFICIAL

NAME	OFFICE	DATE
Jean Luna-Vedder	Director of Schools	06/23/2025

OATH OF JUDICIAL COMMISSIONER

NAME	OFFICE	DATE
Ronald T. Parrish	Judicial Commissioner	06/24/2025

OATHS OF DEPUTIES SHERIFF

NAME	OFFICE	DATE
Anthony Maldonado	Deputy Sheriff	05/30/2025
Michael Mason	Deputy Sheriff	05/30/2025
Quinn Burke	Deputy Sheriff	06/17/2025
Tara Cummings	Deputy Sheriff	06/17/2025
Don Garcia	Deputy Sheriff	06/17/2025
Jason Haggerty	Deputy Sheriff	06/17/2025
Zachariah Lopez	Deputy Sheriff	06/17/2025
Jordan Mickelson	Deputy Sheriff	06/17/2025
Michael Stavelly	Deputy Sheriff	06/17/2025

OATHS OF DEPUTY COUNTY OFFICIALS

NAME	OFFICE	DATE
Melody Polley	Deputy County Clerk	06/03/2025
Kelly Mullins	Deputy County Clerk	06/23/2025
Kathleen N. Lucas	Deputy Circuit Court Clerk	06/23/2025
Pamela S. Bell	Trustee Part Time Tax Associate	06/24/2025

MONTGOMERY COUNTY CLERK
TERESA COTTRELL COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected July 14, 2025

<u>NAME</u>	<u>HOME ADDRESS AND PHONE</u>	<u>BUSINESS ADDRESS AND PHONE</u>
1. JEANETTA ALEXANDER	1853 DEERSTAND DR CLARKSVILLE TN 37042 270-584-5558	1415 CORPORATE PARKWAY BLVD CLARKSVILLE TN 37040 931 919 2420 ext 104
2. DAPHNEE G AUGUSTIN- MENARD	1832 APACHE WAY CLARKSVILLE TN 37042 931.395.0034	500 DEADERICK ST NASHVILLE TN 37042 615.253.0604
3. SIERRA L CANNON	3464 CAYUSE WAY CLARKSVILLE TN 37042 615-979-3322	1828 L ST NW SUITE 1070 WASHINGTON DC 20036 6159793322
4. PATTI D CARTER	765 JERSEY DR CLARKSVILLE TN 37043 061-564-1478	
5. MATTHIAS CHAPMAN	1281 SUELLEN WAY CLARKRANGE TN 38553 931.241.1535	5253 PRUCE RD STE 230 SAN ANTONIO TX 78240
6. IMANI S CHATMAN	2051 BANDERA DR CLARKSVILLE TN 37042 931.278.7317	2050 LOWES DR CLARKSVILLE TN 37040 931.431.6800
7. CHONG HYE CHOE	561 BOWDEN DR CLARKSVILLE TN 37043 931 538 8712	2693 TOWNSEND CT STE C CLARKSVILLE TN 37043 931 201 9694
8. STACEY COOK	720 ASHWOOD DR CLARKSVILLE TN 37043 9931-320-0351	120 COMMERCE ST CLARKSVILLE TN 37040
9. MAURA ELIZABETH FALLY	1207 VERKLER DR CLARKSVILLE TN 37042 484-577-7741	
10. LYDASHIA S FRANKS CARTER	1110 HUTCHESON LANE CLARKSVILLE TN 37040 843 754 7541	1762 MEMORIAL DRIVE SUITE 202B CLARKSVILLE TN 37043 9319337946
11. KATHRYN M GAUF	101 VALLEY VIEW CIRCLE CLARKSVILLE TN 37040 317-518-0786	404 MADISON ST CLARKSVILLE TN 37040 9316454222
12. MONIQUEKA E GOLD	325 NEEDMORE ROAD CLARKSVILLE TN 37040 931 980 5929	601 COLLEGE ST CLARKSVILLE TN 37044 931 221 7518

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Notaries to be elected July 14, 2025

<u>NAME</u>	<u>HOME ADDRESS AND PHONE</u>	<u>BUSINESS ADDRESS AND PHONE</u>
13. CASSIE L GRAY	4657 OLD CLARKSVILLE PIKE CLARKSVILLE TN 37043 931 378 9979	1779 WILMA RUDOLPH BLVD FLOOR2 CLARKSVILLE TN 37040 931-291-3859
14. KENNETH E GREENWADE JR	2920 KIRKWOOD RD CLARKSVILLE TN 37043 270.305.1694	1556 HANKOOK RD STE A CLARKSVILLE TN 37043 931.919.4885
15. ALISA HALL	802 PREWITT LN APT F CLARKSVILLE TN 37040 863-348-1877	
16. ELISHA HALL	802 PREWITT LANE APT F CLARKSVILLE TN 37040 813-525-4966	7135 CENTENNIAL PLACE NASHVILLE TN 37209 8135254966
17. ASHLEY C JAMES	324 MARSHALL ROAD RUSSELLVILLE KY 42276 615-818-6811	2678 TOWNSEND COURT STE A CLARKSVILLE TN 37040 931 436 9751
18. BETTY BLANCHARD- KIRBY	1004 EDGEWOOD DRIVE CLARKSVILLE TN 37040 313-633-7155	1004 EDGEWOOD DRIVE CLARKSVILLE TN 37040 9313674522
19. TIFFANY D LANE	166 SHADY MAPLE DR CLARKSVILLE TN 37043 615-925-1767	
20. THOMAS WARREN LANGFORD	2093 POST ROAD CLARKSVILLE TN 37040 931-206-1528	2426 MADISON STREET SUITE 2 CLARKSVILLE TN 37043 9312660230
21. RACHEL LASHUA	315 SHANNON ST CLARKSVILLE TN 37042 317-652-2254	128 N 2ND ST CLARKSVILLE TN 37040 931-274-7500
22. ERIN H LEE	3491 CLOVER HILL DR CLARKSVILLE TN 37043 931 624 1877	3402 CAINLO DR STE 900 CLARKSVILLE TN 37040 931 614 0877
23. LEA VERNESSE LORD- SMITH	1817 JACKIE LORRAINE DR CLARKSVILLE TN 37042 931 206 4251	275 STEWARTS FERRY PIKE NASHVILLE TN 37214 615 752 3063
24. AMELIA MAGETTE	3192 AUSTIN BRIAN CT CLARKSVILLE TN 37043 931 302 0529	310 N 1ST STREET CLARKSVILLE TN 37040 9315721218

MONTGOMERY COUNTY CLERK
 TERESA COTTRELL COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected July 14, 2025

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
25. CATHEY M MAREK	3113 BUCKSHORT DR CLARKSVILLE TN 37040 931-216-7022	
26. WASIU BABATUNDE ONAADE	1141 ISHEE DR CLARKSVILLE TN 37042 318-278-5991	1141 ISHEE DR CLARKSVILLE TN 37042 318-278-5991
27. DORA CELIA PEREIRA	1375 W. RHETT BUTLER ROAD CLARKSVILLE TN 37042 931 216 9677	
28. MEREDITH RONE	2290 ANTIOCH CHURCH RD CLARKSVILLE TN 37040 931 241 1200	PO BOX 30235 CLARKSVILLE TN 37040 931 920 3310
29. YANIEL ELIEL RUIZ	825 PEACHERS MILL RD APT 102 CLARKSVILLE TN 37042 931.377.7491	1960 MADISON ST STE J CLARKSVILLE TN 37043 931.905.1997
30. KIMBERLY D SATTERFIELD	1554 REMBRANDT DR CLARKSVILLE TN 37040 931 494 1472	
31. PAUL DOW SHELBY	519 CUMBERLAND DR CLARKSVILLE TN 37040 931.206.0103	2050 LOWES DR CLARKSVILLE TNTN 37040 931.431.6800
32. ROSARIO D SMITH	467 MONARCH COURT CLARKSVILLE TN 37042 931 472 8254	
33. KAYLA SMITH	2841 SHARPIE DRIVE CLARKSVILLE TN 37040 931 221 9529	114 FRANKLIN STREET CLARKSVILLE TN 37040 931 647 8500
34. KRISTY SPICER	1702 THISTLEWOOD DR CLARKSVILLE TN 37042 931-444-0495	1010 PROGRESS DR SUITE C CLARKSVILLE TN 37040 9313782421
35. EMMALINE STAAB	518 MADISON ST APT 314 CLARKSVILLE TN 37040 931 241 7394	109 SOUTH THIRS ST CLARKSVILLE TN 37040 931 552 6656
36. CARLA JEAN THOMPSON	126 HAWKINS LN BIG ROCK TN 37023 931-627-1077	260 DOVER RD CLARKSVILLE TN 37042 9312453068

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Fax 931-572-1104

Notaries to be elected July 14, 2025

<u>NAME</u>	<u>HOME ADDRESS AND PHONE</u>	<u>BUSINESS ADDRESS AND PHONE</u>
37. CRYSTAL TROTTER	5950 BUCKNER RD CUMBERLAND FURNACE TN 37051 931 802 3321	158 KRAFT ST CLARKSVILLE TN 37040 931 552 0248
38. TASHA L TURNER	1704 HERITAGE DRIVE CLARKSVILLE TN 37043 615-418-2067	
39. COURTNEY WATSON	362 SAM HOUSTON CIR CLARKSVILLE TN 37040 931.561.9378	402 BNA DRVE SUITE 205 NASHVILLE TN 37217 615.360.2703
40. SHATRAYCIA H WILLIAMS	3484 CAYUSE WAY CLARKSVILLE TN 37042 334-614-2255	500 JAMES ROBERTSON PKWY NASHVILLE TN 37201 615 253 1723

NOMINATING COMMITTEE

July 9, 2025

BEER BOARD

Commissioner Billy Frye is nominated to replace Commissioner Rashidah Leverett to serve a three-year term to expire July 2028.

LEGISLATIVE LIAISON COMMITTEE

Commissioner Joe Smith is nominated to replace Commissioner Rashidah Leverett to serve a two-year term to expire July 2027.

Commissioner LaTonia Brown is nominated to replace Commissioner Lisa Prichard to serve a two-year term to expire July 2027.

COUNTY MAYOR APPOINTMENTS

July 9, 2025

BI-COUNTY SOLID WASTE MANAGEMENT BOARD

Chris Reneau is appointed to replace Dave Devine for a six-year term with term to expire July 2031.

BUILDING & CODES, INTERNATIONAL – BOARD OF APPEALS

Wally Crow (Structural Engineer) is appointed for an additional five-year term with term to expire July 2030.

COUNTY MAYOR NOMINATIONS

July 9, 2025

EMERGENCY MEDICAL COMMITTEE

Commissioner Joe Smith is nominated to replace Commissioner John Gannon for a three-year term with term to expire July 2028.

FIRE PROTECTION COMMITTEE

Donny Plaster is nominated to replace Joe Baker for a three-year term with term to expire July 2028.

Commissioner John Gannon is nominated to replace Commissioner Joe Smith for a three-year term with term to expire July 2028.

JUDICIAL COMMISSIONERS

Darlene Sample is nominated for an additional one-year term with term to expire July 2026.

Rebecca Becker is nominated for an additional one-year term with term to expire July 2026.

LIBRARY BOARD

Dr. Quentin Humberd is nominated for an additional three-year term with term to expire July 2028.

Lekeshia Hicks is nominated for an additional three-year term with term to expire July 2028.

Mike Steele is nominated for an additional three-year term with term to expire July 2028.

VETERANS SERVICE ORGANIZATION

Rich Holladay is nominated to fill the unexpired term of Randy Heath with term to expire November 2028.



Montgomery County Government
Building and Codes Department
350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Wes Golden, County Mayor
FROM: Rod Streeter, Building Commissioner *RS*
DATE: July 1, 2025
SUBJ: June 2025 PERMIT REVENUE REPORT

The number of permits issued in June 2025 is as follows: Building Permits 93, Grading Permits 0, Mechanical Permits 75, and Plumbing Permits 45 for a total of 213 permits.

The total cost of construction was \$28,430,966.00. The revenue is as follows: Building Permits \$76,238.40, Grading Permits \$0.00, Plumbing Permits \$4,500.00, Mechanical Permits: \$6,300.00 Plans Review \$13,894.63, BZA \$500.00, Re-Inspections \$950.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fines \$0.00 the total revenue received in June 2025 was \$102,383.03.

FISCAL YEAR 2024/2025 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	472
COST OF CONSTRUCTION:	\$337,812,604.00
NUMBER OF BUILDING PERMITS:	1133
NUMBER OF PLUMBING PERMITS:	425
NUMBER OF MECHANICAL PERMITS:	777
NUMBER OF GRADING PERMITS:	14
BUILDING PERMITS REVENUE:	\$977,042.30
PLUMBING PERMIT REVENUE:	\$43,070.00
MECHANICAL PERMIT REVENUE:	\$583,264.00
GRADING PERMIT REVENUE:	\$14,806.50
RENEWAL FEES:	\$2,907.14
PLANS REVIEW FEES:	\$217,324.48
BZA FEES:	\$5,500.00
RE-INSPECTION FEES:	\$6,050.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$175.00
MISCELLANEOUS FINES:	\$0.00
MISC REFUNDS	\$0.00
SWBA	\$0.00
TOTAL REVENUE:	\$1,847,231.78

RS/bf

cc: Wes Golden, County Mayor
Cassie Wheeler, Accounts and Budgets
Teresa Cottrell, County Clerk



**MONTGOMERY
COUNTY
TENNESSEE**

Montgomery County Government


Building and Codes Department

350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Wes Golden, County Mayor
FROM: Rod Streeter, Building Commissioner 
DATE: July 1, 2025
SUBJ: June 2025 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in June 2025 is as follows: City 166 and County 42 for a total of 208.

There were 118 receipts issued on single-family dwellings, 11 receipts issued on multi-family dwellings with a total of 81 units, 0 receipts issued on condominiums with a total of 0 units, 0 receipts issued on townhouses. There were 4 exemption receipt issued.

The total taxes received for June 2025 was \$102,000.00
The total refunds issued for June 2025 was \$0.00.
Total Adequate Facilities Tax Revenue for June 2025 was \$102,000.00

FISCAL YEAR 2024/2025 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 2195
	County: 612
	Total: 2807
TOTAL REFUNDS:	\$0.00
TOTAL TAXES RECEIVED:	\$1,461,000.00

<u>NUMBER OF LOTS AND DWELLINGS ISSUED</u>	<u>CITY</u>	<u>COUNTY</u>	<u>TOTAL</u>
LOTS 5 ACRES OR MORE:	0	60	60
SINGLE-FAMILY DWELLINGS:	1057	453	1510
MULTI-FAMILY DWELLINGS (89 Receipts):	956	27	983
CONDOMINIUMS: (111 Receipts)	97	14	111
TOWNHOUSES:	50	28	78
EXEMPTIONS: (65 Receipts)	35	30	65
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

RS/bf

cc: Wes Golden, County Mayor
Cassie Wheeler, Accounts and Budgets
Teresa Cottrell, County Clerk

Montgomery County, Tennessee
Office of Trustee
Monthly Financial Report
For the Month Ending 6/30/2025

ASSET		Beginning Balance	Debits	Credits	Ending Balance
999-11120	CASH ON HAND	2,000.00	30,436,670.24	30,436,670.24	2,000.00
999-11130-003	F & M BANK-TAX PAYMENTS	9,000,873.18	239,073.62	0.00	9,239,946.80
999-11130-006	PLANTERS BANK-MMA(TAX ACCOUNT)	1,731,418.75	10,884.53	0.00	1,742,303.28
999-11130-008	CUMBERLAND BK - TAX ACCOUNT	1,785,420.37	20,265.45	5,339.00	1,800,346.82
999-11130-022	PLANTERS BANK-OTHER CNTY GOVT CC	2,351,694.01	185,239.61	78,416.54	2,458,517.08
999-11130-025	LEGENDS BANK - BI-COUNTY FEES	10,000.00	142,640.83	142,640.83	10,000.00
999-11130-026	PLANTERS BANK -209	372,558.68	9,343.20	1,156.37	380,745.51
999-11130-027	REGIONS - OPERATING	101,913,276.39	114,280,465.81	134,857,164.80	81,336,577.40
999-11130-029	REGIONS - SCHOOL CLEARING	0.00	13,919,358.56	13,919,358.56	0.00
999-11130-030	CMCSS CREDIT CARD ACCT	971,971.39	576,272.82	567,973.73	980,270.48
999-11130-031	REGIONS - MCG CLEARING	0.00	25,850,935.24	25,850,920.24	15.00
999-11130-032	F & M DISBURSEMENTS	138,218.65	46,776.93	68,401.65	116,593.93
999-11130-033	LEGENDS BANK - BI-COUNTY TIPPING FEES	10,033.29	232,812.58	232,811.46	10,034.41
999-11300-004	LEGENDS BANK - 207	5,223,096.32	398,255.24	18,418.47	5,602,933.09
999-11300-019	LOCAL GOVT INVESTMENT POOL 101	56,234.58	402.96	0.00	56,637.52
999-11300-035	REGIONS - E911	515,433.87	2,202.08	0.00	517,635.95
999-11300-040	BAIRD	1,594,821.66	21,375.92	5,129.39	1,611,068.19
999-11300-041	R JAMES - 2016A G.O. PUBLIC IMP	9,999,558.35	5,000.04	8,750.00	9,995,808.39
999-11300-042	SHERIFF FEDERAL TREASURY	4,160.84	17.78	0.00	4,178.62
999-11300-043	SHERIFF FEDERAL JUSTICE	216,466.61	924.81	0.00	217,391.42
999-11300-049	F & M - TAX DEPOSITS	3,444,274.97	2,253,257.66	287,448.92	5,410,083.71
999-11300-053	REGIONS -AMERICAN RESCUE PLAN ACT	25,755,124.96	110,033.14	0.00	25,865,158.10
999-11300-054	MULTI-BANK SECURITIES	117,492,213.41	1,530,562.46	1,074,341.36	117,948,434.51
999-11300-055	SERIES 2022A CONSTRUCTION FUND	12,103,383.07	51,709.06	0.00	12,155,092.13
999-11300-056	MPEC PARKING GARAGE	7,013,196.12	29,022.41	7,042,218.53	0.00
999-11300-057	F & M ICS	8,710,352.60	51,095.74	0.00	8,761,448.34
999-11300-058	REGIONS - ACH ACCOUNT	0.00	0.00	0.00	0.00
999-11300-059	SERIES 2023A CONSTRUCTION FUND	4,702,539.96	20,090.57	0.00	4,722,630.53
999-11300-060	SERIES 2023B CONSTRUCTION FUND	36,779,381.57	157,131.87	0.00	36,936,513.44
999-11300-061	REGIONS - OPIOID ABATEMENT SETTLEMEN	2,746,698.39	11,734.67	0.00	2,758,433.06
999-11300-062	US BANK - MORETON CAPITAL MARKETS	39,412,284.90	5,195,021.04	0.00	44,607,305.94
999-11300-063	TOWER COMMUNITY BANK	5,216,426.80	0.00	0.00	5,216,426.80
999-11300-064	SERIES 2022B -CONSTRUCTION BONDS	22,669,077.97	96,848.68	0.00	22,765,926.65
999-11300-065	REGIONS - BI-COUNTY LANDFILL	9,140,270.71	39,049.81	0.00	9,179,320.52
999-11300-066	F & M - ICS NEW 2025	20,000,000.00	116,218.77	0.00	20,116,218.77
999-11410	STATE OF TN TAX RELIEF CURR YR	15,522.00	0.00	13,980.00	1,542.00
999-11515	COUNTY TAX RELIEF	0.00	140.00	0.00	0.00
		451,097,984.35	196,040,834.13	214,811,280.09	432,527,538.39

LIABILITY		Beginning	Debits	Credits	Ending
999-20040	EXCESS LAND SALE PAYMENTS 2004	25,830.63	0.00	0.00	25,830.63
999-20120	EXCESS LAND SALE PAYMENTS 2012	4,739.39	0.00	0.00	4,739.39
999-20130	EXCESS LAND SALE PAYMENTS 2013	53,146.79	0.00	0.00	53,146.79
999-20140	EXCESS LAND SALE PAYMENTS 2014	46,401.47	0.00	0.00	46,401.47
999-21900	TELLER OVER/SHORT	0.00	9.26	9.26	0.00
999-22200	OVERPAYMENTS	21,044.87	12,976.71	5,877.65	13,945.81
999-22200-001	PAYMENT OVERAGES	162.43	183.06	20.63	0.00
999-27700	TRUSTEE'S HOLDING ACCOUNT	0.00	0.00	0.00	0.00
999-28310	UNDISTRIBUTED TAXES	0.00	94.00	94.00	0.00
999-28311	UNDISTRIBUTED TAXES PAID IN ADVANCE	0.00	0.00	0.00	0.00
999-29900	FEE/COMMISSION ACCOUNT	219,263.38	219,350.94	211,654.04	211,566.48
101	COUNTY GENERAL FUND	81,357,540.00	13,129,704.53	8,751,653.21	76,979,488.68
122	DRUG CONTROL FUND	79,034.93	8,227.20	608.55	71,416.28
127	AMERICAN RECOVERY ACT	23,863,889.58	3,482,094.59	335,113.55	20,716,908.54
131	GENERAL ROAD FUND	10,288,435.57	2,300,172.73	600,799.14	8,589,061.98
141	GENERAL PURPOSE SCHOOL FUND	127,280,546.04	32,592,284.69	29,604,288.29	124,292,549.64
142	SCHOOL FEDERAL PROJECTS FUND	7,640,070.34	1,640,653.57	2,338,280.87	8,337,697.64
143	CHILD NUTRITION FUND	8,723,896.51	1,068,275.68	709,855.89	8,365,476.72
144	SCHOOL SYSTEM TRANS FUND	10,058,869.56	1,170,145.89	2,051,508.32	10,940,231.99
146	EXTENDED SCHOOL PROGRAM FUND	2,939,740.57	491,604.90	1,000,000.00	3,448,135.67
151	DEBT SERVICE FUND	30,841,962.42	31,879.72	7,495,921.90	38,306,004.60
171	CAPITAL PROJECTS FUND	90,237,141.18	18,559,490.87	1,647,819.45	73,325,469.76
177	EDU CAPITAL PROJECTS FUND	1,672,028.92	2,299,500.89	5,228,678.99	4,601,207.02
207	BI-COUNTY LANDFILL	17,373,243.52	2,056,203.97	2,290,475.77	17,607,515.32
208	EMERGENCY COMMUNICATIONS DISTRICT	6,181,771.72	312,599.33	713,541.48	6,582,713.87
209	LIBRARY FUND	1,431,148.89	272,291.53	12,505.79	1,171,363.15
263	SELF INSURANCE TRUST FUND	29,125,699.51	10,197,233.27	7,469,773.48	26,398,239.72
266	WORKERS' COMPENSATION	572,623.51	63,061.06	788,090.30	1,297,652.75
267	UNEMPLOYMENT COMPENSATION	38,030.12	4,628.27	7,512.04	40,913.89
351	CITY OF CLARKSVILLE - SALES TAX	0.00	2,563,928.94	2,563,928.94	0.00
362	MGC RAIL AUTHORITY	10,612.66	230.71	139.05	10,521.00
363	JUDICIAL DISTRICT DRUG FUND	939,711.29	14,584.87	91,806.87	1,016,933.29
364	DISTRICT ATTORNEY FUND	21,398.55	80.78	1,088.54	22,406.31
365	PORT AUTHORITY	50,000.00	0.00	0.00	50,000.00
		451,097,984.35	92,491,491.96	73,921,046.00	432,527,538.39

CLARKSVILLE-MONTGOMERY COUNTY											
SALES TAX COLLECTIONS COMPARISON REPORT											
	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
July	\$ 3,851,625.57	\$ 3,807,908.75	\$ 3,944,322.43	\$ 3,973,449.15	\$ 4,368,524.95	\$ 4,969,328.68	\$ 4,610,593.54	\$ 4,852,678.91	\$ 5,168,417.10	\$ 5,108,887.39	
August	\$ 4,048,062.83	\$ 3,969,101.90	\$ 4,155,944.24	\$ 4,485,348.58	\$ 4,365,279.31	\$ 4,770,982.11	\$ 4,742,043.02	\$ 5,021,678.21	\$ 5,207,421.78	\$ 5,486,585.29	
September	\$ 3,697,338.74	\$ 3,591,425.40	\$ 3,765,577.37	\$ 4,044,918.09	\$ 4,687,426.40	\$ 4,458,831.11	\$ 4,419,749.47	\$ 4,702,911.95	\$ 5,180,576.80	\$ 5,168,524.78	
October (August Coll.)	\$ 3,813,108.63	\$ 3,666,073.38	\$ 3,836,157.44	\$ 3,971,998.55	\$ 5,337,736.53	\$ 4,615,095.98	\$ 4,466,844.01	\$ 4,728,833.37	\$ 4,864,832.93	\$ 5,153,508.18	Sales Tax Holiday 8/5-7/2011, 8/3-5/2012, 8/2-4/2013, 8/1-3/2014
November	\$ 3,900,630.43	\$ 3,614,756.11	\$ 3,824,985.82	\$ 3,943,598.18	\$ 5,120,107.11	\$ 4,634,486.72	\$ 4,613,926.43	\$ 4,903,526.36	\$ 5,121,809.98	\$ 5,382,914.73	
December	\$ 3,476,063.68	\$ 3,479,758.37	\$ 3,746,233.68	\$ 3,865,625.08	\$ 4,668,853.03	\$ 4,330,938.36	\$ 4,538,509.17	\$ 4,800,598.96	\$ 4,805,275.18	\$ 5,035,853.77	
January	\$ 3,782,928.31	\$ 3,911,901.46	\$ 3,918,328.61	\$ 3,978,924.86	\$ 4,936,179.84	\$ 4,575,580.98	\$ 4,681,693.42	\$ 5,011,973.14	\$ 5,151,710.36	\$ 5,319,404.23	
February	\$ 4,792,942.94	\$ 4,984,794.05	\$ 5,220,113.70	\$ 5,316,606.81	\$ 6,261,020.97	\$ 5,624,805.49	\$ 5,928,617.84	\$ 6,595,642.59	\$ 6,735,732.86	\$ 7,131,134.54	December (actual collection month) Typical Yearly High Sales Tax Collection Month
March	\$ 3,158,680.40	\$ 3,529,385.22	\$ 3,579,055.71	\$ 3,519,094.43	\$ 4,247,079.33	\$ 3,885,858.93	\$ 4,043,956.23	\$ 4,367,324.16	\$ 4,503,712.84	\$ 4,734,698.38	
April	\$ 3,351,393.11	\$ 3,738,282.75	\$ 3,801,787.78	\$ 3,944,756.92	\$ 4,803,176.86	\$ 4,286,888.78	\$ 4,580,279.94	\$ 4,341,404.11	\$ 4,911,278.37	\$ 4,594,902.21	
May	\$ 3,814,407.26	\$ 4,044,427.55	\$ 4,305,544.93	\$ 4,527,749.91	\$ 5,310,119.72	\$ 4,751,487.50	\$ 4,933,619.42	\$ 5,157,153.72	\$ 5,522,250.32	\$ 5,755,448.68	
June	\$ 3,543,826.22	\$ 3,833,299.78	\$ 4,050,116.50	\$ 4,365,430.36	\$ 4,774,273.97	\$ 4,546,342.21	\$ 4,722,890.55	\$ 4,942,895.62	\$ 5,182,876.37	\$ 5,536,547.51	Sales Tax Holiday April 25-27, 2008
TOTAL	\$ 45,231,008.12	\$ 46,171,114.72	\$ 48,148,168.21	\$ 49,937,500.92	\$ 58,879,778.02	\$ 55,450,628.84	\$ 56,282,522.04	\$ 59,426,621.10	\$ 62,355,894.89	\$ 64,410,409.69	
Increase/Decrease	(\$525,338.19)	\$940,106.60	\$ 1,977,053.49	\$ 1,789,332.71	\$ 8,942,277.10	(\$3,429,151.18)	\$ 831,895.20	\$ 3,144,099.06	\$ 2,929,273.79	\$ 2,054,514.80	
MONTH	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
July	\$ 5,593,532.25	\$ 6,102,326.70	\$ 6,902,369.20	\$ 7,463,613.69	\$ 8,433,496.17	\$ 9,802,378.64	\$ 9,779,447.70	\$ 10,312,318.25			
August	\$ 5,679,437.81	\$ 6,273,117.82	\$ 6,720,676.29	\$ 7,511,004.74	\$ 8,363,509.31	\$ 9,797,993.70	\$ 9,850,798.62	\$ 10,352,608.71			
September	\$ 5,386,830.74	\$ 5,896,213.41	\$ 6,460,370.74	\$ 7,120,547.59	\$ 7,883,492.57	\$ 9,349,554.19	\$ 9,560,633.39	\$ 10,301,882.38			
October	\$ 5,308,674.32	\$ 6,354,157.14	\$ 6,395,967.83	\$ 6,794,012.89	\$ 8,108,436.77	\$ 8,658,683.04	\$ 8,851,824.79	\$ 10,535,686.85			
November	\$ 5,730,063.05	\$ 6,164,829.97	\$ 6,395,604.71	\$ 7,168,367.05	\$ 8,365,163.70	\$ 9,188,246.15	\$ 9,053,081.77	\$ 10,213,666.28			
December	\$ 5,408,782.14	\$ 6,530,750.49	\$ 6,384,366.08	\$ 7,393,332.27	\$ 8,570,042.79	\$ 9,381,236.53	\$ 9,628,951.27	\$ 10,394,827.20			
January	\$ 5,735,987.66	\$ 6,387,448.34	\$ 6,800,428.76	\$ 7,637,987.96	\$ 9,259,650.76	\$ 9,431,133.77	\$ 9,818,552.06	\$ 10,380,529.50			
February	\$ 7,519,440.21	\$ 9,137,199.89	\$ 10,549,656.26	\$ 9,869,277.73	\$ 10,701,832.46	\$ 11,039,939.28	\$ 13,524,258.29	\$ 12,307,267.76			December (actual collection month) Typical Yearly High Sales Tax Collection Month
March	\$ 4,943,127.78	\$ 5,562,368.10	\$ 5,800,973.91	\$ 7,461,758.93	\$ 7,918,282.14	\$ 8,535,259.38	\$ 9,266,496.26	\$ 9,367,333.34			
April	\$ 5,260,194.37	\$ 5,605,081.09	\$ 6,028,266.10	\$ 5,902,061.34	\$ 8,117,715.86	\$ 8,480,877.05	\$ 9,444,604.94	\$ 9,262,465.43			
May	\$ 6,263,155.39	\$ 6,846,982.72	\$ 6,690,623.37	\$ 9,175,685.56	\$ 9,750,110.66	\$ 9,805,054.55	\$ 10,442,871.95	\$ 10,956,989.00			
June	\$ 5,969,030.53	\$ 6,697,484.42	\$ 6,493,692.03	\$ 8,529,283.76	\$ 9,586,650.79	\$ 9,701,363.71	\$ 10,158,996.88	\$ 10,660,854.45			
Total	\$ 68,798,266.26	\$ 77,567,959.89	\$ 81,622,995.28	\$ 92,126,933.61	\$ 105,068,383.80	\$ 113,371,720.00	\$ 119,380,527.92	\$ 125,066,429.15	\$ -	\$ -	
Increase/(Decrease)	\$ 4,387,846.56	\$ 8,759,703.64	\$ 4,065,035.39	\$ 10,503,938.23	\$ 12,931,450.29	\$ 8,313,336.20	\$ 6,008,807.92				
Kimberly B. Wiggins, Montgomery County Trustee, July 11, 2025						Events that mark Notable Change in Clarksville/Montgomery County Sales Tax Revenue					
						FISCAL YEAR EVENT					
Dec. 2007-The Worst Recession since the Great Depression began						2007-2008 Presidential Election/Housing Crisis/Banking/Stock Market/Interest Rates Decline/The Big Unwind					
June 2009-Official Ending of the Worst Recession since the Great Depression, per the Federal Government Officials						2007-2008 Operation Enduring Freedom					
October 2010-This is the Slowest and Feeblest Recovery in the U.S.A.'s History!-Steve Forbes						9/2008 \$200 Bill. Federal Bailout of Fannie & Freddie, Lehman Chap.11, Merrill bought by BofA, AIG loaned \$85bill. By Fed. Reserve					
First Quarter, 2011-4/8/13/11 WSJ called the US Economy "The Incredible Shrinking Recovery"-The US Economy appears to have grown by little more than 1.5% in the 1st Qtr., well below the 4% annualized most expected back in January.											
It is no coincidence that bank earnings have been retreating as well. Inflation/Stagflation, in the 3 months ending Feb., 2011, was running at an annualized rate of 5.6% and does not come close to compensating investors with their current low interest rate of .00%-2.5%.											
WSJ-"Great Symbolic Blow" 8/5/11-America Gets Downgraded from AAA+ to AA+ by Standard & Poors-now 18 countries in the world have a better credit rating than the U.S.A.											
Jan. 2013-THE NEW YORK TIMES Matthew Bishop: "The latest green shoots of recovery in the United States already show signs of turning brown." Paul Krugman "Without a radical change in economic policy in both the United States and Europe, the likeliest outcome is a prolonged depression, perhaps not as "great" as in the 1930's but with clear similarities, above all in the immense human cost of needlessly high unemployment."											
Jan. 14, 2013 Hemlock Semiconductor LLC delays the start up of the Clarksville facility.						For Calendar Year 2013-Economists are predicting a 1.4% GDP					
October 14, 2013, Hankook Tire coming to Clarksville with 1,800 direct jobs and build an \$800million manufacturing facility in Clarksville/Montgomery County											
December 16, 2014-Fort Campbell uncertainty and Hemlock to close permanently. Leaf Chronicle WSJ 3/21/2018 Fed See Growth Ahead in Economy ...the Fed Funds Rate was raised from 1.50%-1.75% and the Fed penciled in 2 more rate increases this year.											
WSJ 8/21/2018 Fed Funds Rate 1.75%-2.00% APY											

Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report

	City of Clarksville	School Operations	School Debt Service	Total Monthly Sales Tax
FY 2007-2008 Totals	\$ 11,068,305.39	\$ 31,260,284.87	\$ 2,902,417.86	\$ 45,231,008.12
FY 2008-2009 Totals	\$ 11,282,434.89	\$ 31,923,859.91	\$ 2,964,819.92	\$ 46,171,114.72
FY 2009-2010 Totals	\$ 11,762,260.45	\$ 33,293,704.75	\$ 3,092,203.01	\$ 48,148,168.21
FY 2010-2011 Totals	\$ 12,160,832.28	\$ 34,564,521.72	\$ 3,212,146.92	\$ 49,937,500.92
FY 2011-2012 Totals	\$ 14,489,406.12	\$ 40,622,715.82	\$ 3,767,656.08	\$ 58,879,778.02
FY 2012-2013 Totals	\$ 13,594,753.04	\$ 38,301,020.55	\$ 3,554,853.25	\$ 55,450,626.84
FY 2013-2014 Totals	\$ 13,814,065.84	\$ 38,862,274.65	\$ 3,606,181.55	\$ 56,282,522.04
FY 2014-2015 Totals	\$ 14,467,222.96	\$ 41,136,304.15	\$ 3,823,093.99	\$ 59,426,621.10
FY 2015-2016 Totals	\$ 16,056,308.82	\$ 46,365,733.92	\$ 155,485.95	\$ 62,577,528.69
FY 2016-2017 Totals	\$ 16,672,053.56	\$ 48,246,975.49	\$ 166,878.05	\$ 65,085,907.10
FY 2017-2018 Totals	\$ 17,637,260.05	\$ 52,034,593.37	\$ 228,877.29	\$ 69,900,730.71
FY 2018-2019 Totals	\$ 19,073,787.26	\$ 59,323,678.41	\$ 408,095.19	\$ 78,805,560.86
FY 2019-2020 Totals	\$ 20,425,080.37	\$ 62,183,181.72	\$ 366,306.13	\$ 82,974,568.22
FY 2020-2021 Totals	\$ 23,436,271.61	\$ 70,146,468.64	\$ 366,580.31	\$ 93,949,320.56
FY 2021-2022 Totals	\$ 26,620,794.06	\$ 80,567,738.67	\$ 673,217.93	\$ 107,861,750.66
FY 2022-2023 Totals	\$ 27,826,067.56	\$ 84,863,158.25	\$ 712,368.17	\$ 113,401,593.98
FY 2023-2024 Totals	\$ 29,408,355.83	\$ 90,206,380.17	\$ 800,472.56	\$ 120,415,208.56

FY 2024-25 by Month	City of Clarksville	School Operations	School Debt Service	Total Monthly Sales Tax
July	\$ 2,500,200.41	\$ 7,744,828.98	\$ 56,852.99	\$ 10,301,882.38
August	\$ 2,532,060.78	\$ 7,923,758.87	\$ 79,867.20	\$ 10,535,686.85
September	\$ 2,484,705.48	\$ 7,652,151.26	\$ 76,809.54	\$ 10,213,666.28
October	\$ 2,525,158.74	\$ 7,798,965.85	\$ 70,702.61	\$ 10,394,827.20
November	\$ 2,501,435.38	\$ 7,804,616.65	\$ 74,477.47	\$ 10,380,529.50
December	\$ 2,976,843.45	\$ 9,236,331.00	\$ 94,093.31	\$ 12,307,267.76
January	\$ 2,283,310.66	\$ 7,017,901.39	\$ 66,121.29	\$ 9,367,333.34
February	\$ 2,238,026.47	\$ 6,958,248.29	\$ 66,190.67	\$ 9,262,465.43
March	\$ 2,617,679.15	\$ 8,261,036.85	\$ 78,273.00	\$ 10,956,989.00
April	\$ 2,563,928.94	\$ 8,024,875.68	\$ 92,049.83	\$ 10,680,854.45
May				\$ -
June				\$ -
TOTALS	\$ 25,223,349.46	\$ 78,422,714.82	\$ 755,437.91	\$ 104,401,502.19

COMPARISON OF HOTEL OCCUPANCY TAX COLLECTIONS										
MONTH	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
JANUARY	\$ 27,098.84	\$ 30,533.18	\$ 48,458.76	\$50,828.98	\$ 65,230.13	\$ 72,800.02	\$ 78,874.92	\$ 63,103.00	\$ 73,675.57	\$ 80,603.04
FEBRUARY	\$ 29,909.16	\$ 30,389.03	\$ 47,751.41	\$53,770.38	\$ 68,380.09	\$ 91,527.44	\$ 67,626.09	\$ 63,689.44	\$ 71,126.97	\$ 78,321.88
MARCH	\$ 31,464.65	\$ 32,987.23	\$ 56,924.49	\$54,806.34	\$ 93,121.20	\$ 103,994.62	\$ 70,053.21	\$ 65,063.08	\$ 78,796.55	\$ 83,799.10
APRIL	\$ 36,921.57	\$ 39,278.27	\$ 64,682.11	\$75,899.40	\$ 94,829.04	\$ 92,468.13	\$ 102,342.68	\$ 99,137.03	\$ 112,761.36	\$ 122,941.33
MAY	\$ 45,431.12	\$ 40,659.75	\$ 67,111.76	\$71,882.71	\$ 91,093.92	\$ 96,224.80	\$ 90,741.56	\$ 85,506.62	\$ 103,205.69	\$ 90,117.49
JUNE	\$ 41,300.90	\$ 40,705.58	\$ 67,033.52	\$78,332.61	\$ 84,186.25	\$ 91,007.71	\$ 100,085.45	\$ 89,668.92	\$ 135,081.86	\$ 106,604.47
JULY	\$ 43,822.68	\$ 43,848.22	\$ 71,259.56	\$88,829.01	\$ 88,224.67	\$ 90,974.37	\$ 110,606.98	\$ 94,808.25	\$ 136,085.79	\$ 95,500.92
AUGUST	\$ 51,914.05	\$ 82,607.67	\$ 80,724.48	\$103,831.95	\$ 111,787.39	\$ 114,839.93	\$ 126,860.91	\$ 99,007.81	\$ 128,691.23	\$ 106,602.50
SEPTEMBER	\$ 45,085.51	\$ 77,573.12	\$ 75,928.35	\$71,760.72	\$ 89,163.84	\$ 88,227.22	\$ 103,528.65	\$ 93,998.21	\$ 122,277.00	\$ 94,452.48
OCTOBER	\$ 62,586.96	\$ 78,223.81	\$ 64,421.97	\$67,912.08	\$ 71,058.32	\$ 85,219.87	\$ 103,329.13	\$ 120,964.50	\$ 115,299.73	\$ 83,620.66
NOVEMBER	\$ 42,478.02	\$ 67,894.53	\$ 70,109.29	\$68,664.15	\$ 77,700.65	\$ 90,975.56	\$ 93,726.35	\$ 95,136.90	\$ 132,492.92	\$ 100,329.52
DECEMBER	\$ 37,644.94	\$ 54,665.88	\$ 64,491.24	\$65,970.79	\$ 71,088.08	\$ 87,088.86	\$ 88,085.13	\$ 93,788.01	\$ 89,362.16	\$ 116,462.45
YEARLY TOTAL	\$ 495,658.40	\$ 619,366.27	\$ 778,896.94	\$852,489.12	\$ 1,005,863.58	\$ 1,105,346.53	\$ 1,135,861.06	\$ 1,063,871.77	\$ 1,298,856.83	\$ 1,159,355.84
MONTH	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
JANUARY	\$ 87,058.36	\$ 98,797.30	\$ 93,568.93	\$ 122,959.56	\$ 101,963.52	\$ 106,908.64	\$ 118,820.77	\$ 113,056.55	\$ 114,268.84	\$ 131,329.69
FEBRUARY	\$ 103,484.37	\$ 122,425.01	\$ 98,617.91	\$ 130,592.70	\$ 84,950.58	\$ 111,395.05	\$ 108,102.01	\$ 105,945.34	\$ 114,189.67	\$ 142,245.75
MARCH	\$ 106,133.80	\$ 97,223.36	\$ 123,655.30	\$ 130,540.42	\$ 89,897.89	\$ 107,789.42	\$ 97,758.36	\$ 122,221.56	\$ 111,730.41	\$ 157,852.20
APRIL	\$ 131,183.50	\$ 147,129.46	\$ 141,216.66	\$ 166,930.70	\$ 127,011.20	\$ 172,086.66	\$ 168,753.98	\$ 154,016.56	\$ 160,436.24	\$ 191,271.58
MAY	\$ 124,347.50	\$ 140,099.75	\$ 148,155.80	\$ 145,100.30	\$ 114,744.33	\$ 137,305.59	\$ 163,656.94	\$ 159,382.00	\$ 165,458.19	\$ 181,337.94
JUNE	\$ 128,926.73	\$ 156,904.04	\$ 165,434.81	\$ 156,556.28	\$ 149,278.38	\$ 149,761.84	\$ 167,364.58	\$ 173,701.26	\$ 171,984.70	\$ 213,499.05
JULY	\$ 138,948.38	\$ 155,002.42	\$ 166,721.40	\$ 142,543.24	\$ 139,764.87	\$ 155,951.38	\$ 163,931.64	\$ 182,334.33	\$ 181,262.97	\$ 215,170.38
AUGUST	\$ 138,546.34	\$ 159,398.89	\$ 189,029.54	\$ 144,944.86	\$ 138,508.95	\$ 141,828.40	\$ 183,006.76	\$ 193,937.40	\$ 244,700.44	\$ 221,120.45
SEPTEMBER	\$ 110,943.01	\$ 139,077.22	\$ 183,172.65	\$ 137,762.39	\$ 123,496.85	\$ 134,695.73	\$ 136,037.06	\$ 183,545.89	\$ 200,094.86	\$ 209,451.76
OCTOBER	\$ 103,998.14	\$ 106,852.14	\$ 150,626.03	\$ 136,406.87	\$ 118,284.80	\$ 131,945.61	\$ 137,714.25	\$ 156,101.99	\$ 177,865.83	\$ 312,670.78
NOVEMBER	\$ 117,095.86	\$ 111,906.42	\$ 169,407.63	\$ 139,934.80	\$ 133,540.36	\$ 159,367.06	\$ 162,825.42	\$ 168,948.08	\$ 166,973.57	\$ 359,166.51
DECEMBER	\$ 107,900.37	\$ 110,667.80	\$ 151,081.34	\$ 112,969.35	\$ 124,889.36	\$ 120,067.79	\$ 148,844.37	\$ 135,623.41	\$ 136,062.06	\$ 304,165.85
YEARLY TOTAL	\$ 1,398,566.36	\$ 1,545,483.81	\$ 1,780,688.00	\$1,667,241.47	\$ 1,446,331.09	\$ 1,629,103.17	\$ 1,756,616.14	\$ 1,848,814.37	\$ 1,945,027.78	\$ 2,639,281.94

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

JOURNAL DETAIL 2025 1 TO 2025 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
101 COUNTY GENERAL						
40110 CURRENT PROPERTY TAX	-87,612,000	-87,612,000	-86,221,683.81	.00	-1,390,316.19	98.4%
40120 TRUSTEE'S COLLECTIONS - PYR	-800,000	-800,000	-1,203,404.39	.00	403,404.39	150.4%
40125 TRUSTEE COLLECTIONS - BANKRUP	-30,000	-30,000	-14,045.36	.00	-15,954.64	46.8%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-500,000	-500,000	-495,804.05	.00	-4,195.95	99.2%
40140 INTEREST & PENALTY	-300,000	-300,000	-382,598.29	.00	82,598.29	127.5%
40161 PMTS IN LIEU OF TAXES - T.V.A	-763	-763	-762.74	.00	-.26	100.0%
40162 PMTS IN LIEU OF TAXES -UTILIT	-1,640,000	-1,640,000	-1,619,729.23	-264,355.03	-20,270.77	98.8%
40163 PMTS IN LIEU OF TAXES - OTHER	-851,533	-851,533	-495,891.99	-3,722.25	-355,641.01	58.2%
40220 HOTEL/MOTEL TAX	-2,500,000	-3,000,000	-2,265,827.74	.00	-734,172.26	75.5%
40250 LITIGATION TAX - GENERAL	-390,000	-390,000	-394,833.80	-35,643.58	4,833.80	101.2%
40260 LITIGATION TAX-SPECIAL PURPOS	-80,000	-80,000	-83,567.27	-7,634.25	3,567.27	104.5%
40270 BUSINESS TAX	-2,000,000	-2,000,000	-2,754,420.12	-561,697.69	754,420.12	137.7%
40320 BANK EXCISE TAX	-450,000	-450,000	-374,972.87	.00	-75,027.13	83.3%
40330 WHOLESale BEER TAX	-400,000	-400,000	-296,031.82	-22,228.96	-103,968.18	74.0%
41120 ANIMAL REGISTRATION	-205,000	-205,000	-206,692.48	585.00	1,692.48	100.8%
41130 ANIMAL VACCINATION	-10,000	-10,000	-15,916.00	2,743.00	5,916.00	159.2%
41140 CABLE TV FRANCHISE	-300,000	-300,000	-172,192.31	.00	-127,807.69	57.4%
41520 BUILDING PERMITS	-2,000,000	-2,000,000	-988,121.83	-86,433.48	-1,011,878.17	49.4%
41540 PLUMBING PERMITS	-35,000	-35,000	-43,420.00	-4,700.00	8,420.00	124.1%
41590 OTHER PERMITS	-465,000	-465,000	-841,689.48	-20,496.63	376,689.48	181.0%
42110 FINES	-14,000	-14,000	-27,556.65	-1,868.89	13,556.65	196.8%
42120 OFFICERS COSTS	-20,000	-20,000	-17,481.61	-749.94	-2,518.39	87.4%
42141 DRUG COURT FEES	-1,600	-1,600	-1,058.77	-42.75	-541.23	66.2%
42142 VETERANS TREATMENT COURT FEES	-1,800	-1,800	-674.26	-23.75	-1,125.74	37.5%
42190 DATA ENTRY FEES -CIRCUIT COUR	-9,000	-9,000	-8,688.75	-717.98	-311.25	96.5%
42191 COURTROOM SECURITY - CIRCUIT	-7,500	-7,500	-7,136.82	-538.85	-363.18	95.2%
42192 CIRCUIT COURT VICTIMS ASSESS	-3,525	-3,525	-4,507.90	-237.19	982.90	127.9%
42310 FINES	-135,000	-135,000	-146,738.12	-19,857.60	11,738.12	108.7%
42311 FINES - LITTERING	-250	-250	-166.25	.00	-83.75	66.5%
42320 OFFICERS COSTS	-275,000	-275,000	-300,984.43	-29,901.63	25,984.43	109.4%
42330 GAME & FISH FINES	-500	-500	-1,604.25	.00	1,104.25	320.9%
42341 DRUG COURT FEES	-20,000	-20,000	-17,371.40	-1,511.05	-2,628.60	86.9%
42342 VETERANS TREATMENT COURT FEES	-15,000	-15,000	-11,605.56	-973.96	-3,394.44	77.4%
42350 JAIL FEES GENERAL SESSIONS	-300,000	-300,000	-277,692.75	-22,341.79	-22,307.25	92.6%
42380 DUI TREATMENT FINES	-20,000	-20,000	-16,601.86	-997.73	-3,398.14	83.0%
42390 DATA ENTRY FEE-GENERAL SESS	-63,000	-63,000	-59,559.89	-5,477.55	-3,440.11	94.5%
42392 GEN SESSIONS VICTIM ASSESSMNT	-60,000	-60,000	-48,605.40	-3,554.29	-11,394.60	81.0%
42410 FINES	-1,700	-1,700	-199.50	-28.50	-1,500.50	11.7%
42420 OFFICERS COSTS	-15,000	-15,000	-18,295.99	-1,820.39	3,295.99	122.0%
42450 JAIL FEES	-25,000	-25,000	-22,527.09	-2,809.50	-2,472.91	90.1%

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42490 DATA ENTRY FEE-JUVENILE COURT	-10,250	-10,250	-6,360.00	-738.45	-3,890.00	62.0%
42520 OFFICERS COSTS	-35,000	-35,000	-39,071.50	-3,540.50	4,071.50	111.6%
42530 DATA ENTRY FEE -CHANCERY COUR	-5,000	-5,000	-8,459.00	-492.00	3,459.00	169.2%
42610 FINES	-4,500	-4,500	-909.12	-47.50	-3,590.88	20.2%
42641 DRUG COURT FEES	-30,000	-30,000	-55,452.75	-5,946.50	25,452.75	184.8%
42910 PROCEEDS -CONFISCATED PROPERTY	-1,000	-6,480	-5,480.00	.00	-1,000.00	84.6%
42990 OTHER FINES/FORFEITS/PENALTIE	-16,300	-16,300	-20,608.72	-961.89	4,308.72	126.4%
43120 PATIENT CHARGES	-6,900,000	-8,000,000	-8,325,623.73	-854,088.93	325,623.73	104.1%
43140 ZONING STUDIES	-5,500	-5,500	-6,000.00	-500.00	500.00	109.1%
43190 OTHER GENERAL SERVICE CHARGES	-55,000	-55,000	-72,510.00	-7,255.00	17,510.00	131.8%
43340 RECREATION FEES	-110,000	-110,000	-171,615.00	-31,840.00	61,615.00	156.0%
43350 COPY FEES	-9,900	-9,900	-11,174.60	-1,070.80	1,274.60	112.9%
43365 ARCHIVE & RECORD MANAGEMENT	-475,500	-475,500	-453,016.11	-41,562.10	-22,483.89	95.3%
43366 GREENBELT LATE APPLICATION FE	0	0	-900.00	.00	900.00	100.0%
43370 TELEPHONE COMMISSIONS	-436,000	-436,000	-260,571.64	-26,737.58	-175,428.36	59.8%
43380 VENDING MACHINE COLLECTIONS	-68,000	-68,000	-88,594.50	-7,888.59	20,594.50	130.3%
43383 TITLING AND REGISTRATION	-190,000	-190,000	-187,695.00	-17,301.00	-2,305.00	98.8%
43384 FINGERPRINT FEES	0	0	-3,330.00	-305.00	3,330.00	100.0%
43392 DATA PROCESSING FEES -REGISTE	-80,000	-80,000	-78,302.00	-14,336.00	-1,698.00	97.9%
43393 PROBATION FEES	-27,000	-27,000	-10,708.00	-770.00	-16,292.00	39.7%
43394 DATA PROCESSING FEES - SHERIFF	-30,000	-30,000	-30,928.16	-2,475.49	928.16	103.1%
43395 SEXUAL OFFENDER FEE - SHERIFF	-18,000	-18,000	-18,300.00	-800.00	300.00	101.7%
43396 DATA PROCESSING FEE-COUNTY CL	-30,000	-30,000	-22,986.00	-7,095.00	-7,014.00	76.6%
43990 OTHER CHARGES FOR SERVICES	-5,000	-5,000	-20,820.00	4,788.00	15,820.00	416.4%
44110 INTEREST EARNED	-3,000,000	-4,096,351	-5,330,507.01	122,905.88	1,234,156.01	130.1%
44120 LEASE/RENTALS	-325,320	-783,098	-666,645.50	-18,883.00	-116,452.50	85.1%
44140 SALE OF MAPS	-3,000	-3,000	.00	.00	-3,000.00	.0%
44145 SALE OF RECYCLED MATERIALS	0	-10,486	-12,443.00	.00	1,957.00	118.7%
44170 MISCELLANEOUS REFUNDS	-314,100	-316,598	-266,681.80	-26,971.40	-49,916.20	84.2%
44530 SALE OF EQUIPMENT	-5,000	-51,126	-55,118.60	-689.00	3,992.60	107.8%
44540 SALE OF PROPERTY	0	0	-2,050,151.37	-2,039,151.37	2,050,151.37	100.0%
44570 CONTRIBUTIONS & GIFTS	0	0	-5,000.00	.00	5,000.00	100.0%
44990 OTHER LOCAL REVENUES	-502,000	-502,000	-529,576.52	-49,485.40	27,576.52	105.5%
45510 COUNTY CLERK	-2,450,000	-2,450,000	-2,353,593.02	-443,282.70	-96,406.98	96.1%
45520 CIRCUIT COURT CLERK	-700,000	-700,000	-655,483.27	-46,558.67	-44,516.73	93.6%
45540 GENERAL SESSIONS COURT CLERK	-1,700,000	-1,700,000	-1,787,011.69	-166,932.45	87,011.69	105.1%
45550 CLERK & MASTER	-425,000	-425,000	-462,222.17	-51,623.27	37,222.17	108.8%
45560 JUVENILE COURT CLERK	-200,000	-200,000	-176,443.09	-22,020.56	-23,556.91	88.2%
45580 REGISTER	-1,300,000	-1,300,000	-1,834,278.39	-307,677.92	534,278.39	141.1%
45590 SHERIFF	-85,000	-85,000	-145,870.05	-8,932.00	60,870.05	171.6%
45610 TRUSTEE	-5,000,000	-5,000,000	-5,642,175.16	-218,763.38	642,175.16	112.8%
46110 JUVENILE SERVICES PROGRAM	-580,011	-580,011	-573,212.27	-44,421.32	-6,798.73	98.8%
46210 LAW ENFORCEMENT TRAINING PROG	-100,000	-251,200	-251,200.00	.00	.00	100.0%
46240 SCHOOL RESOURCE OFFICER GRANT	-3,075,000	-3,075,000	-3,075,000.00	.00	.00	100.0%

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46290 OTHER PUB SAFETY GRANT	0	-59,400	-58,800.00	.00	-600.00	99.0%
46330 EMS INSERVICE TRAINING PROGRA	0	-20,000	-20,000.00	.00	.00	100.0%
46390 OTHER HEALTH & WELFARE GRANT	-130,000	-478,114	-402,141.93	-65,485.86	-75,972.07	84.1%
46430 LITTER PROGRAM	-91,300	-167,801	-76,697.71	.00	-91,103.29	45.7%
46490 OTHER PUBLIC SAFETY GRANTS	0	-33,960	-33,960.00	.00	.00	100.0%
46810 FLOOD CONTROL	-3,500	-3,500	.00	.00	-3,500.00	.0%
46830 BEER TAX	-20,000	-20,000	-17,752.39	.00	-2,247.61	88.8%
46835 VEHICLE CERTIFICATE OF TITLE	-26,000	-26,000	-24,764.40	-2,507.35	-1,235.60	95.2%
46840 ALCOHOLIC BEVERAGE TAX	-400,000	-400,000	-391,206.01	.00	-8,793.99	97.8%
46845 OPIOID SETTLEMENT FUNDS TN	0	0	-771,107.49	.00	771,107.49	100.0%
46851 STATE REVENUE SHARING - T.V.A	-2,200,000	-2,200,000	-2,121,091.38	-523,357.43	-78,908.62	96.4%
46852 REVENUE SHARING - TELECOM	-290,000	-290,000	-229,251.54	-20,906.72	-60,748.46	79.1%
46855 SHARED SPRTS GAMING PRIVILEGE	0	0	-116,556.08	.00	116,556.08	100.0%
46890 PRISONER TRANSPORTATION	-10,000	-10,000	-3,348.92	-30.72	-6,651.08	33.5%
46915 CONTRACTED PRISONER BOARDING	-400,000	-900,000	-877,338.50	-151,659.00	-22,661.50	97.5%
46960 REGISTRAR'S SALARY SUPPLEMENT	-15,164	-15,164	-11,373.00	.00	-3,791.00	75.0%
46980 OTHER STATE GRANTS	-4,084,060	-4,627,205	-3,107,251.06	-323,160.62	-1,519,953.94	67.2%
46990 OTHER STATE REVENUES	-997,000	-1,012,746	-120,058.99	-11,541.97	-892,687.01	11.9%
47235 HOMELAND SECURITY GRANTS	-74,350	-374,184	-170,916.79	.00	-203,267.21	45.7%
47590 OTHER FEDERAL THROUGH STATE	-35,000	-220,446	-91,894.76	-15,000.00	-128,551.24	41.7%
47700 ASSET FORFEITURE FUNDS	-57,500	-57,500	-50,141.94	.00	-7,358.06	87.2%
47990 OTHER DIRECT FEDERAL REVENUE	-2,400	-42,687	-42,687.00	.00	.00	100.0%
48130 CONTRIBUTIONS	-262,973	-403,408	-271,373.58	-16,250.00	-132,034.42	67.3%
48140 CONTRACTED SERVICES	-280,000	-345,000	-383,407.12	-67,860.71	38,407.12	111.1%
48610 DONATIONS	-3,500	-236,100	-41,569.60	-1,127.00	-194,530.40	17.6%
48990 OTHER	0	-4,000	.00	.00	-4,000.00	.0%
48991 OPIOID SETTLEMENT FUNDS	0	0	-247,174.45	-19,638.20	247,174.45	100.0%
49700 INSURANCE RECOVERY	-20,000	-147,683	-212,824.75	-20,481.67	65,141.75	144.1%
49800 OPERATING TRANSFERS	-127,534	-127,534	-101,557.97	-51,399.15	-25,976.03	79.6%
TOTAL COUNTY GENERAL	-139,393,833	-145,455,903	-145,628,938.93	-6,730,894.50	173,035.93	100.1%

131 GENERAL ROADS

40110 CURRENT PROPERTY TAX	-13,410,000	-13,410,000	-13,193,875.60	.00	-216,124.40	98.4%
40120 TRUSTEE'S COLLECTIONS - PYR	-75,000	-75,000	-180,327.98	.00	105,327.98	240.4%
40125 TRUSTEE COLLECTIONS - BANKRUP	-3,000	-3,000	-1,440.75	.00	-1,559.25	48.0%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-50,000	-50,000	-75,889.92	.00	25,889.92	151.8%
40140 INTEREST & PENALTY	-41,325	-41,325	-58,471.76	.00	17,146.76	141.5%
40270 BUSINESS TAX	-170,000	-170,000	-237,450.01	-48,422.22	67,450.01	139.7%
40280 MINERAL SEVERANCE TAX	-284,440	-284,440	-285,717.83	.00	1,277.83	100.4%
40320 BANK EXCISE TAX	-28,143	-28,143	-57,393.81	.00	29,250.81	203.9%

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44170 MISCELLANEOUS REFUNDS	-20,000	-20,000	-77,522.41	-27,892.44	57,522.41	387.6%
44530 SALE OF EQUIPMENT	0	0	-11,465.06	.00	11,465.06	100.0%
46410 BRIDGE PROGRAM	-790,000	-790,000	.00	.00	-790,000.00	.0%
46420 STATE AID PROGRAM	-2,000,000	-3,500,000	-1,612,318.50	.00	-1,887,681.50	46.1%
46920 GASOLINE & MOTOR FUEL TAX	-3,912,000	-3,912,000	-4,229,863.67	-380,005.27	317,863.67	108.1%
46925 HYBRID/ELECTRIC VEHICLE REGIS	0	0	-50,265.10	-4,841.18	50,265.10	100.0%
46930 PETROLEUM SPECIAL TAX	-124,345	-124,345	-133,662.67	-12,151.14	9,317.67	107.5%
46980 OTHER STATE GRANTS	-1,900,000	-1,900,000	.00	.00	-1,900,000.00	.0%
49700 INSURANCE RECOVERY	-3,000	-3,000	-4,626.92	.00	1,626.92	154.2%
TOTAL GENERAL ROADS	-22,811,253	-24,311,253	-20,210,291.99	-473,312.25	-4,100,961.01	83.1%
151 DEBT SERVICE						
40110 CURRENT PROPERTY TAX	-40,230,000	-40,230,000	-38,746,014.80	.00	-1,483,985.20	96.3%
40120 TRUSTEE'S COLLECTIONS - PYR	-600,000	-600,000	-537,421.67	.00	-62,578.33	89.6%
40125 TRUSTEE COLLECTIONS - BANKRUP	-25,000	-25,000	-5,625.98	.00	-19,374.02	22.5%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-250,000	-250,000	-222,607.69	.00	-27,392.31	89.0%
40140 INTEREST & PENALTY	-200,000	-200,000	-171,799.60	.00	-28,200.40	85.9%
40163 PMTS IN LIEU OF TAXES - OTHER	-2,055,615	-2,055,615	-2,156,199.60	.00	100,584.60	104.9%
40210 LOCAL OPTION SALES TAX	-600,000	-600,000	-826,537.26	-92,049.83	226,537.26	137.8%
40250 LITIGATION TAX - GENERAL	-300,000	-300,000	-387,657.60	-35,299.12	87,657.60	129.2%
40266 LITIGATION TAX-JAIL/WH/CH	-320,000	-320,000	-419,480.74	-37,934.92	99,480.74	131.1%
40270 BUSINESS TAX	-175,000	-175,000	-237,450.01	-48,422.22	62,450.01	135.7%
40285 ADEQUATE FACILITIES TAX	-2,100,000	-2,100,000	-1,861,900.00	-182,000.00	-238,100.00	88.7%
40320 BANK EXCISE TAX	-175,000	-175,000	-168,355.17	.00	-6,644.83	96.2%
44110 INTEREST EARNED	-10,000,000	-10,000,000	-10,229,304.76	-870,417.75	229,304.76	102.3%
48130 CONTRIBUTIONS	0	0	-270,600.00	-122,700.00	270,600.00	100.0%
49800 OPERATING TRANSFERS	-5,472,911	-6,472,911	-6,721,226.06	-5,471,911.00	248,315.06	103.8%
TOTAL DEBT SERVICE	-62,503,526	-63,503,526	-62,962,180.94	-6,860,734.84	-541,345.06	99.1%
171 CAPITAL PROJECTS						
40110 CURRENT PROPERTY TAX	-11,622,000	-11,622,000	-11,434,667.57	.00	-187,332.43	98.4%
40120 TRUSTEE'S COLLECTIONS - PYR	-125,000	-125,000	-158,322.31	.00	33,322.31	126.7%
40125 TRUSTEE COLLECTIONS - BANKRUP	-5,000	-5,000	-1,594.88	.00	-3,405.12	31.9%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-65,000	-65,000	-65,770.34	.00	770.34	101.2%
40140 INTEREST & PENALTY	-50,000	-50,000	-50,742.17	.00	742.17	101.5%
40220 HOTEL/MOTEL TAX	-2,400,000	-2,400,000	-2,265,830.21	.00	-134,169.79	94.4%

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40240 WHEEL TAX	-7,600,000	-7,600,000	-7,220,091.00	-723,486.09	-379,909.00	95.0%
40320 BANK EXCISE TAX	-65,000	-65,000	-49,741.30	.00	-15,258.70	76.5%
44110 INTEREST EARNED	-600,000	-600,000	-72,797.70	.00	-527,202.30	12.1%
46980 OTHER STATE GRANTS	0	-2,000,000	-1,552,893.51	-1,320.00	-447,106.49	77.6%
47180 COMMUNITY DEVELOPMENT	0	-879,289	-67,680.57	-13,395.63	-811,608.43	7.7%
47235 HOMELAND SECURITY GRANTS	0	-201,243	-200,661.84	.00	-581.16	99.7%
47590 OTHER FEDERAL THROUGH STATE	0	-3,171,521	-602,896.48	.00	-2,568,624.52	19.0%
48990 OTHER	0	-632,545	-282,545.00	.00	-350,000.00	44.7%
49100 BOND PROCEEDS	-23,000,000	-23,000,000	.00	.00	-23,000,000.00	.0%
TOTAL CAPITAL PROJECTS	-45,532,000	-52,416,598	-24,026,234.88	-738,201.72	-28,390,363.12	45.8%
266 WORKER'S COMPENSATION						
49800 OPERATING TRANSFERS	-1,839,211	-1,839,211	-787,111.00	-787,111.00	-1,052,100.00	42.8%
TOTAL WORKER'S COMPENSATION	-1,839,211	-1,839,211	-787,111.00	-787,111.00	-1,052,100.00	42.8%
GRAND TOTAL	-272,079,823	-287,526,491	-253,614,757.74	-15,590,254.31	-33,911,733.26	88.2%

** END OF REPORT - Generated by MarieL Lopez-Gonzalez **

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
101 COUNTY GENERAL							
51100 COUNTY COMMISSION	444,876	468,876	376,529.90	26,356.32	75.00	92,271.10	80.3%
51210 BOARD OF EQUALIZATION	11,128	11,128	8,612.00	3,229.50	.00	2,516.00	77.4%
51220 BEER BOARD	7,307	7,307	5,524.65	617.00	.00	1,782.35	75.6%
51240 OTHER BOARDS & COMMITTEES	6,890	6,890	4,299.65	322.33	.00	2,590.35	62.4%
51300 COUNTY MAYOR	920,252	924,182	866,142.43	69,053.93	2,107.32	55,932.22	93.9%
51310 HUMAN RESOURCES	1,555,172	1,859,533	1,223,755.81	77,482.45	19,925.37	615,851.59	66.9%
51400 COUNTY ATTORNEY	250,000	450,000	331,836.61	108,917.54	.00	118,163.39	73.7%
51500 ELECTION COMMISSION	1,040,386	1,041,758	942,330.69	58,003.00	2,425.08	97,002.28	90.7%
51600 REGISTER OF DEEDS	1,082,363	1,089,399	916,907.97	147,689.15	6,692.31	165,798.47	84.8%
51720 PLANNING	545,333	645,333	542,514.54	43,238.04	.00	102,818.46	84.1%
51730 BUILDING	925,182	877,091	763,491.47	68,205.92	20,128.99	93,470.69	89.3%
51750 CODES COMPLIANCE	1,594,875	1,629,577	1,551,456.34	118,784.06	28,746.94	49,373.56	97.0%
51760 GEOGRAPHICAL INFO SYSTEMS	332,530	407,022	303,252.17	27,500.00	51,413.08	52,356.78	87.1%
51800 COUNTY BUILDINGS	654,690	739,150	676,240.68	56,643.54	35,654.30	27,255.02	96.3%
51810 FACILITIES	4,297,508	4,483,143	4,262,136.73	391,522.64	103,720.74	117,285.16	97.4%
51900 OTHER GENERAL ADMINISTRATION	1,631,594	1,754,390	1,610,614.98	153,195.33	10,896.00	132,879.38	92.4%
51910 ARCHIVES	519,652	519,652	475,132.44	41,677.26	2,989.93	41,529.63	92.0%
52100 ACCOUNTS & BUDGETS	1,496,212	1,363,494	1,131,522.27	101,281.94	5,268.00	226,703.58	83.4%
52200 PURCHASING	474,820	498,132	414,530.55	33,557.51	3,264.62	80,337.25	83.9%
52300 PROPERTY ASSESSOR'S OFFICE	2,726,114	2,771,007	2,493,083.24	172,081.95	28,985.80	248,937.46	91.0%
52400 COUNTY TRUSTEES OFFICE	1,115,142	1,119,399	1,017,778.66	90,098.79	25,107.77	76,512.98	93.2%
52500 COUNTY CLERK'S OFFICE	4,991,405	5,054,279	4,383,945.53	432,213.80	45,389.87	624,943.80	87.6%
52600 INFORMATION SYSTEMS	6,076,790	6,728,480	5,209,917.40	462,864.42	1,021,967.42	496,594.89	92.6%
52900 OTHER FINANCE	61,300	61,300	30,280.30	3,940.82	8,392.32	22,627.38	63.1%
53100 CIRCUIT COURT	5,544,259	5,549,137	5,239,465.67	412,684.35	7,005.53	302,665.61	94.5%
53300 GENERAL SESSIONS COURT	822,689	822,689	806,235.45	68,349.15	799.10	15,654.45	98.1%
53330 DRUG COURT	122,771	122,779	96,820.87	17,916.94	5,763.03	20,194.90	83.6%
53400 CHANCERY COURT	1,200,547	1,200,547	1,069,274.35	83,749.89	4,041.08	127,231.57	89.4%
53500 JUVENILE COURT	2,072,374	2,193,922	1,896,065.55	171,480.22	115,301.81	182,554.95	91.7%
53600 DISTRICT ATTORNEY GENERAL	624,102	376,473	198,604.79	17,287.97	1,360.52	176,507.93	53.1%
53610 OFFICE OF PUBLIC DEFENDER	187,574	215,807	5,561.29	694.12	.00	210,245.71	2.6%
53700 JUDICIAL COMMISSIONERS	448,039	469,091	395,757.98	29,849.21	1,330.00	72,002.78	84.7%
53800 SPECIAL COURTS	814,065	925,972	810,634.94	75,982.71	6,138.65	109,198.33	88.2%
53900 OTHER ADMINISTRATION/ JUSTICE	546,584	553,477	559,348.74	59,078.18	2,540.00	-8,411.74	101.5%
53910 ADULT PROBATION SERVICES	1,669,940	1,815,940	1,250,449.63	109,706.23	8,333.02	557,157.35	69.3%
54110 SHERIFF'S DEPARTMENT	20,262,430	23,833,720	20,975,293.45	2,044,576.21	2,133,004.55	725,422.35	97.0%
54120 SPECIAL PATROLS	6,548,927	6,656,966	6,317,616.06	544,226.79	96,938.35	242,411.66	96.4%
54150 DRUG ENFORCEMENT	47,500	51,208	37,433.58	2,448.35	.00	13,774.56	73.1%
54160 SEXUAL OFFENDER REGISTRY	13,970	13,970	2,975.99	356.62	400.55	10,593.46	24.2%
54210 JAIL	19,497,527	19,173,788	17,489,784.77	1,291,350.37	102,293.84	1,581,709.32	91.8%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
54220 WORKHOUSE	2,292,497	2,428,623	2,100,695.63	157,467.29	18,396.01	309,530.89	87.3%
54230 COMMUNITY CORRECTIONS	846,226	869,102	765,383.58	63,973.12	516.02	103,202.73	88.1%
54240 JUVENILE SERVICES	544,398	564,814	513,912.38	64,669.95	32,025.08	18,876.89	96.7%
54310 FIRE PREVENTION & CONTROL	927,659	1,510,784	1,291,626.34	378,307.70	99,767.33	119,390.34	92.1%
54410 EMERGENCY MANAGEMENT	821,890	675,004	577,841.44	53,020.22	6,395.29	90,767.50	86.6%
54490 OTHER EMERGENCY MANAGEMENT	0	298,622	94,990.75	.00	.00	203,631.25	31.8%
54610 COUNTY CORONER / MED EXAMINER	585,000	607,800	466,690.00	35,000.00	6,600.00	134,509.92	77.9%
55110 HEALTH DEPARTMENT	322,323	322,421	294,530.81	25,412.55	2,610.28	25,279.56	92.2%
55120 RABIES & ANIMAL CONTROL	2,760,866	2,874,457	2,159,187.83	193,258.55	226,232.73	489,036.78	83.0%
55130 AMBULANCE SERVICE	18,964,942	20,405,961	19,331,961.26	1,637,040.68	142,838.58	931,160.70	95.4%
55190 OTHER LOCAL HLTH SRVCS (WIC)	3,566,428	3,582,092	2,975,911.16	235,975.20	106.00	606,074.84	83.1%
55390 APPROPRIATION TO STATE	156,123	156,123	153,473.00	31,262.00	.00	2,650.00	98.3%
55590 OTHER LOCAL WELFARE SERVICES	20,825	23,825	19,500.00	.00	.00	4,325.00	81.8%
56500 LIBRARIES	3,103,037	3,242,101	3,103,037.00	.00	.00	139,064.00	95.7%
56700 PARKS & FAIR BOARDS	3,768,798	4,060,304	3,594,416.90	307,416.99	77,958.46	387,928.29	90.4%
56900 OTHER SOCIAL, CULTURAL & REC	9,688	9,688	4,208.61	398.18	.00	5,479.39	43.4%
57100 AGRICULTURAL EXTENSION SERVIC	573,648	644,718	609,316.83	268,909.80	595.00	34,805.87	94.6%
57300 FOREST SERVICE	2,000	2,000	2,000.00	.00	.00	.00	100.0%
57500 SOIL CONSERVATION	73,288	74,488	74,456.11	5,679.94	.00	31.89	100.0%
57800 STORM WATER MANAGEMENT	0	48,600	.00	.00	.00	48,600.00	.0%
58110 TOURISM	1,825,000	2,675,000	2,270,005.08	209,129.51	.00	404,994.92	84.9%
58120 INDUSTRIAL DEVELOPMENT	2,415,801	2,415,801	2,422,446.93	.00	.00	-6,645.93	100.3%
58220 AIRPORT	523,865	593,763	591,310.12	.00	.00	2,452.88	99.6%
58300 VETERAN'S SERVICES	852,119	869,212	842,230.85	67,706.26	1,229.50	25,752.11	97.0%
58400 OTHER CHARGES	4,782,265	4,749,650	3,920,189.75	-129.00	277.98	829,182.25	82.5%
58500 CONTRIBUTION TO OTHER AGENCIE	2,731,500	3,265,500	2,501,532.42	760,926.93	.00	763,967.58	76.6%
58600 EMPLOYEE BENEFITS	3,060,120	2,980,120	2,945,204.21	87,307.38	.00	34,915.79	98.8%
58900 MISC-CONT RESERVE	15,000	15,000	13,809.89	4,735.00	.00	1,190.11	92.1%
64000 LITTER & TRASH COLLECTION	212,293	207,868	187,745.55	14,945.62	.00	20,122.45	90.3%
99100 OPERATING TRANSFERS	919,440	1,919,440	1,903,755.06	654,440.00	.00	15,684.94	99.2%
TOTAL COUNTY GENERAL	149,861,858	160,578,889	142,424,529.61	12,875,068.42	4,523,949.15	13,630,409.90	91.5%

131 GENERAL ROADS

61000 ADMINISTRATION	979,196	987,260	923,357.36	74,774.66	26,773.88	37,128.76	96.2%
62000 HIGHWAY & BRIDGE MAINTENANCE	10,573,761	11,326,710	8,741,917.12	1,559,453.27	1,534,591.85	1,050,201.44	90.7%
63100 OPERATION & MAINT OF EQUIPMEN	1,797,100	1,817,795	1,572,148.82	178,668.77	79,424.71	166,220.99	90.9%
63600 TRAFFIC CONTROL	1,064,855	1,085,095	919,515.74	76,240.62	29,928.79	135,650.66	87.5%
65000 OTHER CHARGES	632,921	634,506	499,109.95	3,631.06	2,533.00	132,863.05	79.1%
66000 EMPLOYEE BENEFITS	71,000	71,000	63,001.42	10,500.50	.00	7,998.58	88.7%
68000 CAPITAL OUTLAY	9,289,000	12,226,974	8,963,759.36	1,913,642.21	2,301,947.79	961,267.28	92.1%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
99100 OPERATING TRANSFERS	132,671	132,671	132,671.00	132,671.00	.00	.00	100.0%
TOTAL GENERAL ROADS	24,540,504	28,282,012	21,815,480.77	3,949,582.09	3,975,200.02	2,491,330.76	91.2%
151 DEBT SERVICE							
82110 PRINCIPAL-GENERAL GOVERNMENT	13,351,700	13,351,700	13,351,700.00	.00	.00	.00	100.0%
82130 PRINCIPAL-EDUCATION	21,641,269	21,641,269	21,641,268.80	.00	.00	.20	100.0%
82210 INTEREST-GENERAL GOVERNMENT	10,165,355	10,165,355	10,165,354.60	587,250.00	.00	.40	100.0%
82230 INTEREST-EDUCATION	10,382,742	10,382,742	10,382,741.44	-587,250.00	.00	.56	100.0%
82310 OTHER DEBT SERV-COUNTY GOVT	453,500	453,500	380,237.46	98.00	.00	73,262.54	83.8%
82330 OTHER DEBT SERV.-EDUCATION	678,000	678,000	484,373.56	1,352.00	.00	193,626.44	71.4%
TOTAL DEBT SERVICE	56,672,566	56,672,566	56,405,675.86	1,450.00	.00	266,890.14	99.5%
171 CAPITAL PROJECTS							
00000 NON-DEDICATED ACCOUNT	0	675,000	331,256.74	.00	.00	343,743.26	49.1%
91110 GENERAL ADMINISTRATION PROJEC	13,750,000	45,220,151	29,834,290.23	1,647,451.71	6,913,299.66	8,472,560.64	81.3%
91130 PUBLIC SAFETY PROJECTS	6,997,896	13,439,028	8,443,268.10	357,044.56	2,848,899.44	2,146,860.60	84.0%
91140 PUBLIC HEALTH /WELFARE PROJEC	587,500	16,098,933	13,286,684.52	1,056,093.71	2,469,402.28	342,846.31	97.9%
91150 SOCIAL/CULTURAL/REC PROJECTS	3,590,000	14,006,683	7,920,442.69	1,286,527.38	4,584,733.81	1,501,506.40	89.3%
91190 OTHER GENERAL GOVT PROJECTS	52,000	128,100	22,755.00	.00	.00	105,345.00	17.8%
91200 HIGHWAY & STREET CAP PROJECTS	6,441,500	46,203,473	12,338,519.00	2,559,018.22	10,105,544.76	23,759,409.15	48.6%
91300 EDUCATION CAPITAL PROJECTS	9,200,000	76,246,050	16,362,939.72	5,228,329.00	.00	59,883,110.28	21.5%
99100 OPERATING TRANSFERS	0	5,471,911	5,471,911.00	5,471,911.00	.00	.00	100.0%
TOTAL CAPITAL PROJECTS	40,618,896	217,489,329	94,012,067.00	17,606,375.58	26,921,879.95	96,555,381.64	55.6%
266 WORKER'S COMPENSATION							
51810 FACILITIES	0	0	8,798.89	.00	.00	-8,798.89	100.0%
51920 RISK MANAGEMENT	1,084,196	1,202,386	807,625.48	71,923.35	32,554.08	362,206.78	69.9%
52500 COUNTY CLERK'S OFFICE	0	0	31.14	.00	.00	-31.14	100.0%
53400 CHANCERY COURT	0	0	4,202.55	.00	.00	-4,202.55	100.0%
53700 JUDICIAL COMMISSIONERS	0	0	180.00	.00	.00	-180.00	100.0%
54110 SHERIFF'S DEPARTMENT	0	0	36,992.31	590.59	.00	-36,992.31	100.0%
54210 JAIL	0	0	15,607.97	784.09	.00	-15,607.97	100.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
54310 FIRE PREVENTION & CONTROL	0	0	201.96	69.37	.00	-201.96	100.0%
54410 EMERGENCY MANAGEMENT	0	0	360.80	.00	.00	-360.80	100.0%
55120 RABIES & ANIMAL CONTROL	0	0	1,525.65	.00	.00	-1,525.65	100.0%
55130 AMBULANCE SERVICE	0	0	191,464.66	1,377.84	.00	-191,464.66	100.0%
55754 LANDFILL OPERATION/MAINTENANC	0	0	1,233.42	.00	.00	-1,233.42	100.0%
56500 LIBRARIES	0	0	80.00	.00	.00	-80.00	100.0%
56700 PARKS & FAIR BOARDS	0	0	2,257.05	.00	.00	-2,257.05	100.0%
62000 HIGHWAY & BRIDGE MAINTENANCE	0	0	51,455.23	.00	.00	-51,455.23	100.0%
TOTAL WORKER'S COMPENSATION	1,084,196	1,202,386	1,122,017.11	74,745.24	32,554.08	47,815.15	96.0%
GRAND TOTAL	272,778,020	464,225,181	315,779,770.35	34,507,221.33	35,453,583.20	112,991,827.59	75.7%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **