#### **BOARD OF COMMISSIONERS**

**AGENDA** 

**FEBRUARY 10, 2025** 

<u>CALL TO ORDER</u> – Sheriff John Fuson

PLEDGE OF ALLEGIANCE - Commissioner Jorge Padro

**INVOCATION** – Chaplain Joe Creek

**ROLL CALL** 

<u>CITIZENS TO ADDRESS THE COMMISSION</u> - Any member of the public wishing to make public comment should notify the chair or secretary of the meeting of their desire to speak, or at the time the "Public Comment Period" is called, and they will be allowed to speak as required by the statute and the internal rules as allowed.

#### **ZONING RESOLUTIONS**

No zoning this month.

#### **RESOLUTIONS**

25-2-1*	Resolution to	Retain a Do	elinguent T	ax Attorney	for Tax	Year 2023
43-4-1	1CSOIGHOII 10	TCtam a D	cimaucii i	an Automic v	IUI I aA	1 Cai 2023

25-2-2\* Resolution Amending the Fiscal Year 2025 Budget of Montgomery

County, Tennessee

25-2-3\* Resolution Appropriating Funds from the Opioid Abatement Settlement Funds

**Adoption:** \*Commission Minutes dated January 13, 2025

\*County Clerk's Report and Notary List

\*County Mayor Appointments & Nominations \*Highway Dept Road List January 1, 2025

#### **CONSENT AGENDA**

\*All items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.

#### MUST SUSPEND THE RULES

25-2-4 Resolution to Request the State of Tennessee Department of Transportation to Fully Fund a Pedestrian Bridge Crossing State Route 374 at South Jordan and Jordan Road

#### REPORTS FILED

- 1. Building & Codes Monthly Reports
- 2. Clarksville Montgomery County Regional Airport Quarterly Report 2<sup>nd</sup> QTR FY25
- 3. Trustee Reports
- 4. Accounts & Budgets Reports
- 5. Capital Projects Quarterly Construction Update

#### ANNOUNCEMENTS

In honor of Black History Month, the Clarksville-Montgomery County Library will be hosting, Jubilee – Celebrating Black History event on Saturday, February 22<sup>nd</sup>, from 1:00 to 4:00. This event is dedicated to celebrating the rich history, culture, accomplishments, and achievements of African Americans in Clarksville-Montgomery County and beyond.

<u>ADJOURN</u> – Sheriff John Fuson

#### RESOLUTION TO RETAIN A DELINQUENT TAX ATTORNEY FOR TAX YEAR 2023

WHEREAS, pursuant to Tennessee Code Annotated (T.C.A.) § 67-5-101, et seq., and more specifically in T.C.A. § 67-5-2404(a)(1) and (a)(2)(b), Montgomery County is to annually retain an attorney for the purposes of recovery of delinquent taxes; and

WHEREAS, these statutes generally call for the attorney to be chosen by the Trustee with the approval of the County Mayor and provides for a compensation rate to be negotiated in the case of Montgomery County for no more than ten (10%) percent of all delinquent land taxes collected; and

WHEREAS, the delinquent tax attorney shall be determined in advance through this process and subject to the approval of the County Legislative Body; and

WHEREAS, it is the duty of the County Mayor and the County Trustee to cause an attorney to be employed and institute suits for the collection of delinquent taxes within the time provided and the duty of the Trustee to deliver to said delinquent tax attorney a list of delinquent taxes; and

WHEREAS, said duty needs to be met on a yearly basis as required by the statutes to fiscally and responsibly recover delinquent taxes and, through negotiation, to negotiate a reasonable fee for the services of a delinquent tax attorney.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners meeting in regular session on this the 10<sup>th</sup> day of February 2025, and upon approval of the County Mayor, the County Trustee has selected Ray Runyon to act as Delinquent Tax Attorney for Montgomery County, Tennessee, and to make recovery of all delinquent taxes allowable under applicable laws under T.C.A. § 67-5-101, et seq., for the 2023 Tax Year, delinquent tax attorney shall be paid a fee of Ten (10%) Percent of all delinquent taxes collected.

Duly passed and approved this the 10<sup>th</sup> day of February 2025.

Sponsor Kimberly Wiggins, County Trustee

Commissioner

Joshua Beat

Approved

Wes Golden, County Mayor

Attested

Teresa Cottrell, County Clerk

# A RESOLUTION AMENDING THE FISCAL YEAR 2025 BUDGET OF MONTGOMERY COUNTY, TENNESSEE

WHEREAS, the County Commission adopted the fiscal year 2025 budget by Resolution 24-7-4 on July 15, 2024; and

WHEREAS, the Director of Accounts and Budgets performs continuing reviews of the status of funding needs and the receipts of revenues anticipated in support of the various budgets; and

WHEREAS, the County Commission desires to appropriate funding to these expenditure accounts from various sources including revenues, designated fund balances, and/or other sources within the funds in which those accounts operate.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners, assembled in regular business session this 10<sup>th</sup> day of February 2025 hereby adopts the changes to the FY 2025 budget as reflected in **Schedule 1** attached to this Resolution.

Duly passed and approved this 10th day of February 2025.

		Sponsor_	West on	Hen
	Со	mmissioner_	follue	Joshna Beal
		Approved_	Wes Golde	n, County Mayor
				¥
Attested	Teresa Cottrell, County Clerk	<del></del> j		

	2024-2025	Proposed	2024-2025
	Budget	Increase (Decrease)	Amended Budget
	as of 12/31/2024	(Decreuse)	Duuget
ESTIMATED REVENUES			
Local Taxes			07.642.000
40110 CURRENT PROPERTY TAX	87,612,000		87,612,000 800,000
40120 TRUSTEE'S COLLECTIONS 40125 TRUSTEE COLLECTIONS - BANKRUPTCY	800,000 30,000		30,000
40130 CIRCUIT/CHANCERY COLLECTIONS	500,000		500,000
40140 INTEREST & PENALTY	300,000		300,000
40161 PMTS IN LIEU OF TAXES	763		763
40162 PMTS IN LIEU OF TAXES -UTILITY	1,640,000		1,640,000
40163 PMTS IN LIEU OF TAXES	851,533		851,533 2,500,000
40220 HOTEL/MOTEL TAX 40250 LITIGATION TAX - GENERAL	2,500,000 390,000		390,000
40260 LITIGATION TAX-GENERAL	80,000		80,000
40270 BUSINESS TAX	2,000,000		2,000,000
40320 BANK EXCISE TAX	450,000		450,000
40330 WHOLESALE BEER TAX	400,000		400,000
40350 INTERSTATE TELECOMMUNICATIONS			07 554 206
Total Local Taxes	97,554,296		97,554,296
Licenses & Permits 41120 ANIMAL REGISTRATION	205,000		205,000
41130 ANIMAL VACCINATION	10,000		10,000
41140 CABLE TV FRANCHISE	300,000		300,000
41520 BUILDING PERMITS	2,000,000		2,000,000
41540 PLUMBING PERMITS	35,000		35,000
41590 OTHER PERMITS	465,000		465,000
Total Licenses & Permits	3,015,000	(#C	3,015,000
Fines, Forfeitures & Penalties			11.000
42110 FINES	14,000		14,000 20,000
42120 OFFICERS COSTS 42141 DRUG COURT FEES	20,000 1,600		1,600
42142 VETERANS TREATMENT COURT	1,800		1,800
42190 DATA ENTRY FEES -CIRCUIT	9,000		9,000
42191 COURTROOM SECURITY - CIRCUIT	7,500		7,500
42192 CIRCUIT COURT VICTIMS ASSESSMENT	3,525		3,525
42310 FINES	135,000		135,000
42311 FINES - LITTERING	250		250 275,000
42320 OFFICERS COSTS 42330 GAME & FISH FINES	275,000 500		500
42341 DRUG COURT FEES	20,000		20,000
42342 VETERANS TREATMENT COURT	15,000		15,000
42350 JAIL FEES GENERAL SESSIONS	300,000		300,000
42380 DUI TREATMENT FINES	20,000		20,000
42390 DATA ENTRY FEE-GENERAL SESSIONS	63,000		63,000
42392 GEN SESSIONS VICTIM ASSESSMENTS	60,000		60,000 1,700
42410 FINES 42420 OFFICERS COSTS	1,700 15,000		15,000
42450 JAIL FEES	25,000		25,000
42490 DATA ENTRY FEE-JUVENILE	10,250		10,250
42520 OFFICERS COSTS	35,000		35,000
42530 DATA ENTRY FEE -CHANCERY	5,000		5,000
42610 FINES	4,500		4,500
42641 DRUG COURT FEES	30,000		30,000
42910 PROCEEDS-CONFISCATED PROPERTY	1,000		1,000 16,300
42990 OTHER FINES/FORFEITS/PENALTIES  Total Fines, Forfeitures & Penalties	16,300 1,089,925		1,089,925
Charges for Current Services 43120 PATIENT CHARGES	6,900,000		6,900,000
43140 ZONING STUDIES	5,500		5,500
43190 OTHER GENERAL SERVICE CHARGES	55,000		55,000
43340 RECREATION FEES	110,000		110,000
43350 COPY FEES	9,900		9,900
43365 ARCHIVE & RECORD MANAGEMENT	475,500		475,500

	2024-2025 Budget	Proposed Increase	2024-2025 Amended	
ESTIMATED REVENUES	as of 12/31/2024	(Decrease)	Budget	
ESTIMATED REVEROES				
43366 GREENBELT LATE APPLICATIONS	V.51		435,000	
43370 TELEPHONE COMMISSIONS	436,000		436,000	
43380 VENDING MACHINE COLLECTIONS	68,000 180,000		68,000 190,000	
43383 TITLING & REGISTRATION	190,000 80,000		80,000	
43392 DATA PROCESSING FEES -REGISTER 43393 PROBATION FEES	27,000		27,000	
43394 DATA PROCESSING FEES - SHERIFF	30,000		30,000	
43395 SEXUAL OFFENDER FEE - SHERIFF	18,000		18,000	
43396 DATA PROCESSING FEE-COUNTY CLERK	30,000		30,000	
43990 OTHER CHARGES FOR SERVICES	5,000		5,000	
Total Charges for Current Services	8,439,900	38).	8,439,900	
Other Local Revenues				
44110 INTEREST EARNED	3,596,351		3,596,351	
44110 INTEREST EARNED	783,098		783,098	
44140 SALE OF MAPS	3,000		3,000	
44145 SALE OF RECYCLED MATERIALS	8,200		8,200	
44170 MISCELLANEOUS REFUNDS	314,100		314,100	
44530 SALE OF EQUIPMENT	22,000		22,000	
44990 OTHER LOCAL REVENUES	502,000		502,000	
Total Other Local Revenues	5,228,749	100	5,228,749	
Face Baseland from County Officials				
Fees Received from County Officials	3 450 000		2,450,000	
45510 COUNTY CLERK 45520 CIRCUIT COURT CLERK	2,450,000 700,000		700,000	
45520 CIRCUIT COURT CLERK 45540 GENERAL SESSIONS COURT CLERK	1,700,000		1,700,000	
45550 CLERK & MASTER	425,000		425,000	
45560 JUVENILE COURT CLERK	200,000		200,000	
45580 REGISTER	1,300,000		1,300,000	
45590 SHERIFF	85,000		85,000	
45610 TRUSTEE	5,000,000		5,000,000	
Total Fees Received from County Officials	11,860,000	<b></b>	11,860,000	***
				to.
State of Tennessee 46110 JUVENILE SERVICES PROGRAM	580,011		580,011	
46190 OTHER GENERAL GOVERNMENT GRANT	560,011		360,011	
46210 LAW ENFORCEMENT TRAINING	118,400		118,400	
46240 SCHOOL RESOURCES OFFICERS	3,075,000		3,075,000	
46290 OTHER PUBLIC SAFETY GRANT	3,073,000			
46330 EMS TRAINING PROGRAMS			140	
101-55130-00000-00-46330		20,000	20,000	EMS training stipends
46390 OTHER HEALTH & WELFARE GRANT	338,950		338,950	
46430 LITTER PROGRAM	167,801		167,801	
46490 OTHER PUBLIC SAFETY GRANTS	*		; <b>±</b> ;	
46810 FLOOD CONTROL	3,500		3,500	
46830 BEER TAX	20,000		20,000	
46835 VEHICLE CERTIFICATE OF TITLE	26,000		26,000	
46840 ALCOHOLIC BEVERAGE TAX	400,000		400,000	e f
46851 STATE REVENUE SHARING	2,200,000		2,200,000	
46852 REVENUE SHARING-TELECOM	290,000		290,000	
46880 BOARD OF JURORS	¥		<b>:</b> ≆:	
46890 PRISONER TRANSPORTATION	10,000		10,000	
46915 CONTRACTED PRISONER BOARD	400,000		400,000	
46960 REGISTRAR'S SALARY SUPPLEMENT	15,164		15,164	
46980 OTHER STATE GRANTS	726,060		726,060	
101-55190-55-46980-G5225	3,521,200	234,603		Amended Grant Award - WIC C
46990 OTHER STATE REVENUES	997,000	25# 502	997,000	•
Total State of Tennessee	12,889,086	254,603	13,143,689	· ·
Federal Revenues				
47235 HOMELAND SECURITY GRANTS	277,719		277,719	
47250 SHERIFF TUITION REIMBURSEMENT	40,000		40,000	
47590 OTHER FEDERAL THROUGH STATE	194,582		194,582	
47700 ASSET FORFEITURE FUNDS	57,500		57,500	
47990 OTHER DIRECT FEDERAL REV	2,400		2,400	<del>(</del>
Total Federal Revenues	572,201	•	572,201	=:

	2024-2025 Budget as of 12/31/2024	Proposed Increase (Decrease)	2024-2025 Amended Budget	
ESTIMATED REVENUES				
Other Governments & Citizen Groups				
48110 PRISONER BOARD	350		-	
48130 CONTRIBUTIONS	358,408		358,408	
48140 CONTRACTED SERVICES	280,000		280,000	
48610 DONATIONS	227,500		227,500	
101-54110-00000-54-48610	12	5,000	5,000	Donation from Hankook
101-54110-00000-54-48610	S <del>=</del> 3	3,000	3,000	Good Service Donation
48990 OTHER	4,000		4,000	2
Total Other Governments & Citizen Groups	869,908	8,000	877,908	
Non-Revenue Source				
49700 INSURANCE PROCEEDS	150,801		150,801	_
Total Non-Revenue Source	150,801		150,801	-
TOTAL GENERAL FUND REVENUES	141,669,866	262,603	141,932,469	
Increase (Decrease) in Budgeted Fund Balance		262,603		

	2024-2025	Proposed	2024-2025
	Budget as of 12/31/2024	(Decrease)	Amended Budget
	as of 12/31/2024	(Decreuse)	bauget
ESTIMATED EXPENDITURES			
51100 COUNTY COMMISSION	468,876		468,876
51210 BOARD OF EQUALIZATION	11,128		11,128
51220 BEER BOARD	7,307		7,307
51240 OTHER BOARDS & COMMITTEE	6,890		6,890
51300 COUNTY MAYOR	924,182		924,182
51310 HUMAN RESOURCES	1,909,533		1,909,533
51400 COUNTY ATTORNEY	250,000		250,000
51500 ELECTION COMMISSION	1,041,758		1,041,758
51600 REGISTER OF DEEDS	1,089,399		1,089,399
51720 PLANNING	3.00		2
101-51720-00000-51-53160	545,333	100,000	645,333
51730 BUILDING	928,196		928,196
51750 CODES COMPLIANCE	1,595,095		1,595,095
51760 GEOGRAPHICAL INFORMATION SYSTEMS	350,022		350,022
51800 COUNTY BUILDINGS	677,890		677,890
404 54400 00000 54 57070 00000	,	27.000	27,000
101-51800-00000-51-57070-P0029		27,000	4,467,418
51810 FACILITIES 51900 OTHER GENERAL ADMINISTRATION	4,467,418 1,729,390		1,729,390
51910 OTHER GENERAL ADMINISTRATION 51910 ARCHIVES	519,652		519,652
52100 ACCOUNTS & BUDGETS	1,516,217		1,516,217
52200 PURCHASING	498,132		498,132
52300 PROPERTY ASSESSOR'S OFFICE	2,771,007		2,771,007
52400 COUNTY TRUSTEES OFFICE	1,119,399		1,119,399
52500 COUNTY CLERK'S OFFICE	5,022,279		5,022,279
52600 INFORMATION SYSTEMS	6,728,480		6,728,480
52900 OTHER FINANCE	61,300		61,300
53100 CIRCUIT COURT	5,549,137		5,549,137
53300 GENERAL SESSIONS COURT	822,689		822,689
53330 DRUG COURT	122,779		122,779
53400 CHANCERY COURT	1,200,547		1,200,547 1,633,611
53500 JUVENILE COURT <b>101-53500-00000-53-5189</b> 0	1,633,611 62,179	(62,179)	1,055,011
101-53500-00000-53-51890		(3,856)	73,634
101-53500-00000-53-52010			136,770
101-53500-00000-53-52060	•	(50)	874
101-53500-00000-53-52070			123,747
101-53500-00000-53-52120	18,766	(902)	17,864
101-53500-00000-53-52170		740	8,808
101-53500-00000-53-51890-P0050		62,179	62,179
101-53500-00000-53-52010-P0050		3,856	3,856
101-53500-00000-53-52040-P0050		4,857	4,857
101-53500-00000-53-52060-P0050		50 17 902	50 17.803
101-53500-00000-53-52070-P0050 101-53500-00000-53-52120-P0050		17,803 902	902
101-53500-00000-53-52170-P0050		740	740
53600 DISTRICT ATTORNEY GENERAL	376,473		376,473
53610 OFFICE OF PUBLIC DEFENDER	215,807		215,807
53700 JUDICIAL COMMISSIONERS	448,701		448,701
53800 VETERANS' TREATMENT COURT	867,972		867,972
53900 OTHER ADMINISTRATION/ JUSTICE	553,477		553,477
53910 ADULT PROBATION SERVICES	1,669,940		1,669,940
54110 SHERIFF'S DEPARTMENT	20,970,034		20,970,034
101-54110-00000-54-53170			54,986
101-54110-00000-54-53570			5,700
101-54110-00000-54-53990			9,500
101-54110-0000-54-54310		1	
101-54110-00000-54-57090-G2460			21,359 311,465
101-54110-00000-54-5716	<b>0 306,465</b> 6,465,065		6,465,065
54120 SPECIAL PATROLS 101-54120-00000-54-54310-0007			
101-54120-00000-54-54150-00070			54,000
54150 DRUG ENFORCEMENT	51,208	-	51,208
54160 SEXUAL OFFENDER REGISTRY	13,970		13,970
54210 JAIL	19,727,700		19,727,700

	2024-2025	Proposed	2024-2025	a 
	Budget	Increase	Amended	
	as of 12/31/2024	(Decrease)	Budget	
ESTIMATED EXPENDITURES				
54220 WORKHOUSE	2,282,111		2,282,111	
54230 COMMUNITY CORRECTIONS	847,038		847,038	
54240 JUVENILE SERVICES	556,105		556,105	
54310 FIRE PREVENTION & CONTROL	1,267,816		1,267,816	
54410 EMERGENCY MANAGEMENT	752,102		752,102	
54490 OTHER EMERGENCY MANAGEMENT	202,157		202,157	
54610 COUNTY CORONER / MED EXAMINERS	582,800		582,800	
55110 HEALTH DEPARTMENT	322,421		322,421	
55120 RABIES & ANIMAL CONTROL	2,776,772		2,776,772	
55130 AMBULANCE SERVICE	18,793,303		18,793,303	
101-55130-00000-55-51960	**	20,000	20,000	EMS training stipends
101-55130-00000-55-53350	37,481	4,318	41,799	Transfer from capital outlay to repair & maint
101-55130-00000-55-57070	36,018	(4,318)	31,700	Transfer from capital outlay to repair & maint
55190 OTHER LOCAL HEALTH SERVICES	3,582,092		3,582,092	
*55390 APPROPRIATION TO STATE	156,123		156,123	
55590 OTHER LOCAL WELFARE SERVICES	20,825		20,825	
55900 OTHER PUBLIC HEALTH & WELLFARE	1.00			
56500 LIBRARIES	3,103,037		3,103,037	
56700 PARKS & FAIR BOARDS	3,791,212		3,791,212	
101-56700-00000-56-54990	257,372	11,720	269,092	Transfer from field maintenance reserves
56900 OTHER SOCIAL, CULTURAL & RECREATION	9,688		9,688	
57100 AGRICULTURAL EXTENSION SERVICE	615,718		615,718	
57300 FOREST SERVICE	2,000		2,000	
57500 SOIL CONSERVATION	74,488		74,488	
57800 STORM WATER MANAGEMENT				
58110 TOURISM	1,825,000		1,825,000	
58120 INDUSTRIAL DEVELOPMENT	2,415,801		2,415,801	
58220 AIRPORT	593,763		593,763	
58300 VETERAN'S SERVICES	854,172		854,172	
58400 OTHER CHARGES	4,749,650		4,749,650	
58500 CONTRIBUTION TO OTHER AGENCIES	2,731,500		2,731,500	
58600 EMPLOYEE BENEFITS	3,060,120		3,060,120	
58900 MISC-CONTINGENCY RESERVE	15,000		15,000	
64000 LITTER & TRASH COLLECTION	204,999		204,999	
99100 OPERATING TRANSFERS	1,919,440		1,919,440	_
Total General Fund Expenditures	154,549,266	154,900	154,704,166	<del></del>

Increase (Decrease) in Budgeted Fund Balance

(154,900)

# Montgomery County Government Schedule 1 Risk Management Fund

e e	2024-2025 Budget as of 12/31/2024	Proposed Increase (Decrease)	2024-2025 Amended Budget
ESTIMATED REVENUES 49800 Operating Transfers	1,839,211	<u> </u>	1,839,211
TOTAL RISK MANAGEMENT FUND REVENUES	1,839,211	-	1,839,211

Increase (Decrease) in Budgeted Fund Balance

# **Montgomery County Government** Schedule 1

#### **Risk Management Fund** Proposed 2024-2025

as of 12/31/2024	(Decrease)	Budget	
1,157,386	- 45 000	1,157,386	Increase in security services at Veterans' Plaza
1,202,386	45,000	1,247,386	microse in Security Services at Veterans Traza
	as of 12/31/2024 1,157,386 45,000	as of 12/31/2024 (Decrease)  1,157,386 - 45,000 45,000	1,157,386 - 1,157,386 <b>45,000 45,000 90,000</b>

2024-2025

Increase (Decrease) in Budgeted Fund Balance

(45,000)

# RESOLUTION APPROPRIATING FUNDS FROM THE OPIOID ABATEMENT SETTLEMENT FUNDS IN AN AMOUNT NOT TO EXCEED SEVEN HUNDRED EIGHTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$782,500)

WHEREAS, Montgomery County Government has been awarded funding through the State of Tennessee's Opioid Abatement Council; and

WHEREAS, these funds may be used towards the prevention and treatment of opioid substance abuse; and

WHEREAS, the funds were received in March 2023, and must be allocated within two years; and

WHEREAS, a committee of internal stakeholders from departments and offices that directly work with Montgomery County residents impacted by the opioid epidemic, in conjunction with the Mayor's Office and Accounts & Budgets, formulated a plan to allocate a portion of the funding received; and

WHEREAS, the County Commission desires to appropriate funding from the Opioid Fund Reserves to the various departments/offices to carry out the proposed initiatives.

**NOW THEREFORE BE IT RESOLVED,** by the Montgomery County Board of Commissioners assembled in regular session on this 10<sup>th</sup> day of February 2025 that funding in the amount of seven hundred eighty-two thousand five hundred dollars (\$782,500) be appropriated as detailed in **Schedule 1** attached to this Resolution.

Duly approved this 10th day of February 2025.

	Sponsor	Wes Golden
	Commissioner	Alichael Hankley &
	Approved	
		Wes Golden, County Mayor
Attested	Teresa Cottrell, County Clerk	

Attachment 1 Opioid Abatement Settlement Funds - Proposed

Department	Request	Cost	Reason
Communications	Media Campaigns	\$ 25,000	Print materials outlining the local resources available to deal with Substance Abuse & Mental Health issues, Brochures/Rack Cards for all agencies, Magnets — with all local phone numbers, Apparel / Branding Needs for the community events with campaign slogan (TBD) — table cover, tent, apparel, swag/giveaways with hotline numbers for events, PSA Digital Campaign (monthlong awareness)— for socials, video/graphic, or both
Sheriff's Office	5x Spectrometer's with Software	\$	Drug Detection \$5,000 per device; \$6,000 software annual updates
Sheriff's Office	Wellness Coordinator	\$ 101,450	Provide mental health services for first responders after crisis Grade 105
Mental Health Court	Drug Testing Expenses	\$ 10,000	Supplement cost of drug testing
Mental Health Court	Quarterly Local Training	\$ 3,000	Local training requirements
Mental Health Court	Marketing Materials	\$ 5,000	Tent, community pamphlet, magnets, staff shirts, jackets
Mental Health Court	Housing Support	\$ 5,000	Hotels, apartments, transitional housing, Airbnb
Mental Health Court	Graduation/ Family Support Meetings/Group	\$ 2,500	Provide refreshments for graduation & meetings
Mental Health Court	Transportation assistance	\$ 1,500	bus passes for participants to attend appointments and court
VTC	Paid Temporary Intern supplies	\$ 5,000	Laptop, monitor, Docking Station for data inputting
Juvenile Courts	Juvenile Resource Advocate	\$ 83,050	Assist with outside resources Grade 95
All Recovery Courts	National Association of Drug Court Professionals	\$ 80,000	\$2,000 x 40 recovery courts staff
Adult Probation	Licensed Alcohol and Drug Counselor	\$ 1,500	Certification for current staff member
Adult Probation	Housing support, Rental Assistance,	\$ 10,000	Hotels, apartments, transitional housing, utility assistance
Adult Probation	Transportation assistance	\$ 10,000	bus passes for participants to attend appointments and court
Adult Probation	Medications (wrap around services)	\$ 3,000	Copays for medications
Adult Probation	Methadone Treatment	\$ 10,000	Suboxone, Vivitrol, Merha
Adult Probation	MC Prevention Coalition - Recovery Fest	\$ 2,500	Annual event
Adult Probation	Reconnect phone app	\$ 5,000	
Adult Probation	Case Management Software	\$ 80,000	\$45,175 Initial \$30,600 annual
CMCSS	6 -Licensed Alcohol and Drug Counselor	\$ 9,000	
CMCSS	AGE/Choice to Change Supplies Materials	\$ 5,000	
CMCSS	Tall Cop Says Stop Presentations 3-4	\$ 20,000	
EMS	AED update and replacements	\$ 250,000	

Total Allocation Request \$ 782,500

#### COUNTY COMMISSION MINUTES FOR

#### JANUARY 13, 2025

## SUBMITTED FOR APPROVAL FEBRUARY 10, 2025

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Monday, January 13, 2025, at 6:00 P.M. Present and presiding, the Hon. Wes Golden, County Mayor (Chairman). Also present, Lee Harrell, Chief of Staff, Teresa Cottrell, County Clerk, Jimmy Brown, Lieutenant, Tim Harvey, County Attorney, Cassie Wheeler, Accounts and Budgets, and the following Commissioners:

David Harper Joshua Beal David Shelton Nathan Burkholder Michael Lankford **Autumn Simmons** Carmelle Chandler Rashidah Leverett Joe Smith Joe Creek Jorge Padro Tangi Smith Billy Frye Lisa Prichard Jeremiah Walker Walker Woodruff Ryan Gallant Chris Rasnic John Gannon Rickey Ray

PRESENT: 20

ABSENT: Jason Knight (1)

When and where the following proceedings were had and entered of record, to-wit:

The floor was opened for the public comment period. Monica Meeks addressed the Commission regarding Resolution 24-11-1.

## The following Zoning Resolution was Adopted:

**CZ-09-2024** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classifications of the Property of Analeasa Harper

# The following Resolutions and Items were Adopted and Approved as part of the Consent Agenda:

- **25-1-1** Resolution to Authorize Cooperative Purchasing Agreements for the Use and Benefit of all Montgomery County Departments
- 25-1-3 Resolution Amending the Budget of Montgomery County to Appropriate Funds to Reclassify Two Positions within the Accounts and Budgets Department
- 25-1-4 Resolution Amending the Budget of Montgomery County to Appropriate Funds to add a Grants Analyst Position to the Accounts & Budgets Department to Coordinate and Manage Opioid Settlement Funds
- 25-1-5 Resolution of the Montgomery County Board of Commissioners to Appropriate Funds for the Montgomery County Highway Department to Purchase Furniture and Other Data Supplies and Services for the New Highway Building
- 25-1-6 Resolution to Request the Tennessee General Assembly to Amend Existing General Law to Allow Delegation of Authority to Establish Speed Zones on County Roads to County Highway Department
  - Commission Minutes dated December 9, 2024
  - County Clerk's Report and Notary List
  - Nominating Committee Nominations
  - County Mayor Appointments & Nominations

# The following Resolutions were Adopted:

**25-1-2** Resolution to Adopt the 2025 Legislative Agenda as Presented by the Legislative Liaison Committee

# A Motion to Suspend the Rules was Approved unanimously prior to voting on Resolution 25-1-7.

25-1-7 Resolution to Amend Resolution 24-12-10 Accepting Donated Property of Value at Gholson Road, Map and Parcel 124/038.02 and North Lock B Road, Map and Parcel 125/002.04

# **Reports Filed:**

- 1. Building & Codes Monthly Reports
- 2. Trustee's Reports
- 3. Driver Safety Program Quarterly Report
- 4. Accounts & Budgets Monthly Reports

The Board was adjourned at 6:26 P.M.

Submitted by:

Teresa Cottrell

County Clerk

# County Clerk's Report February 10, 2025

Comes Teresa Cottrell, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of January 2025.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Deputy County Officials and Judicial Commissioner are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 10<sup>th</sup> day of February 2025.

County Clerk

COUNTY CLERK

# OATHS OF DEPUTY COUNTY OFFICIALS

NAMEOFFICEDATEBriahna BurneyDeputy Circuit Court Clerk12/03/2024Kandyce ReynoldsDeputy Circuit Court Clerk12/16/2024Suzanne DaultonDeputy County Clerk01/06/2025

# OATH OF JUDICIAL COMMISSIONER

NAME OFFICE DATE
Lisa A. Roach Judicial Commissioner 01/14/2025

#### MONTGOMERY COUNTY CLERK TERESA COTTRELL COUNTY CLERK 350 PAGEANT LANE SUITE 502 CLARKSVILLE TN 37040 Telephone 931-648-5711

Fax

931-572-1104

NAME	<b>HOME ADDRESS AND PHONE</b>	<b>BUSINESS ADDRESS AND PHONE</b>
	1331 ROSSON ROAD	840 HWY 76
1. LORI ABERNATHY	<b>ADAMS TN 37010</b>	CLARKSVILLE TN 37043
	931 801 6787	931 358 5775
	271 CULLOM WAY	500 TENNESSEE WALTZ PKWY
2. TARYN J ABSALON	CLARKSVILLE TN 37043	ASHLAND CITY TN 37015
	321-246-4809	8005577620
	410 LISLE DR	306 FRANKLIN ST
3. SIERRA LOREN ANDRADA	<b>CLARKSVILLE TN 37042</b>	CLARKSVILLE TNTN 37040
	931-436-6293	9316473111
	510 WOODBURY DR	
4. JUDITH ANN ANTHONY	CLARKSVILLE TN 37042	
	931-320-7491	
	2500 ANDERSONVILLE DR	2500 ANDERSONVILLE DR
5. ROBERTA ARELLANO	<b>CLARKSVILLE TN 37042</b>	CLARKSVILLE TN 37042
	615-579-5671	6155795671
	3300 BALL RD	1997 MADISON ST
6. ALLISON RAY BAGGETT	CUNNINGHAM TN 37052	CLARKSVILLE TN 37043
	931 216 9856	931 552 4314
	102 IRIS COURT	
7. URSULINE BANNISVICTOR	CLARKSVILLE TN 37042	
	931 449 9553	
	3410 N HENDERSON WAY	168 JACK MILLER BLVD
8. PATRICIA BELL	CLARKSVILLE TN 37042	<b>CLARKSVILLE TN 37042</b>
	931-338-5043	931-431-9700
	2110 INDIAN MOUND RD	2050 LOWES DR
9. LAUREN PAIGE BOONE	WOODLAWN TN 37191	CLARKSVILLE TN 37040
	931-241-8994	9314316800
	118 WALNUT ST APT C	128 PUBLIC SQUARE
10. CARISSA BROOKE BURKE	CLARKSVILLE TN 37042	CLARKSVILLE TN 37040
	931-257-3219	9312573219
	1288 EAGLES VIEW DR	310 N 1ST ST
11. DAVID A CROOK	<b>CLARKSVILLE TN 37040</b>	CLARKSVILLE TN 37040
	931-919-8342	931-572-1252
	818 HICKORYWOOD DR	
12. TIMOTHY J DAY	CLARKSVILLE TN 37043	
	860 625 9923	
	1006 WELLSFORD CT	
13. KELLI FAERBER	CLARKSVILLE TN 37043	
	931-237-0873	

# MONTGOMERY COUNTY CLERK TERESA COTTRELL COUNTY CLERK 350 PAGEANT LANE SUITE 502 CLARKSVILLE TN 37040

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931-572-1104

NAME	IAME HOME ADDRESS AND PHONE	
14. LISA JANE FENOSEFF	1649 SIMPSON DR CLARKSVILLE TN 37043 931 980 7999	BUSINESS ADDRESS AND PHONE 2289B RUDOLPHTOWN RD CLARKSVILLE TN 37043 931 552 3031
15. JOENY LETICIA FRAME	3153 ROLLING HILLS CT CLARKSVILLE TN 37043 615 521 9953	
16. MARLENE FULLER	1841 BREEZEMONT DR CLARKSVILLE TN 37043 931-801-9677	
17. TERESA GAINES	300 DEERWOOD CIRCLE CLARKSVILLE TN 37043 931-551-7160	
18. LOY GAITEN	221 MONCREST DR CLARKSVILLE TN 37042 931-538-0302	
19. KIESHA GANT	2215 ELDOS TRACE CIR APT 2610 CLARKSVILLE TN 37042 931 302 3203	
20. OLIVER A GARCIA	600 MOBLEY RD CLARKSVILLE TN 37043 931 801 9174	730 ECONOMY DR CLARKSVILLE TN 37043 931 368 0237
21. ALEXIS LYNNE GOINES	1680 CEDAR SPRINGS CT CLARKSVILLE TN 37042 931 444 9463	1604A MADISON ST CLARKSVILLE TN 37040 931 553 1969
22. BRANDON L GREEN	313 ROWAND COURT APT 2 CLARKSVILLE TN 37042 931-241-9323	919 TINY TOWN RD STE B #1062 CLARKSVILLE TN 37042 6156692399
23. KAYLA M HAMMOCK	1192 UPLAND TERRACE CLARKSVILLE TN 37043 573 528 8102	
24. MELISSA HARVEY	709 SHAMMROCK CT 37043 615-828-4718	
25. ROBERT HENNIGAN	109 COTTON COURT CLARKSVILLE TN 37040 931-809-7343	3709 POLK ROAD FORT CAMPBELL KY 42223 2707985668

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931-572-1104

NAME HOME ADDRESS AND PHONE		<b>BUSINESS ADDRESS AND PHONE</b>		
26. ANALIESE DOROTHY JARRETT	2219 N MEADOW DRIVE CLAIRFIELD TN 37715 931-742-9824	308 S 2ND STREET CLARKSVILLE TN 37040 931-552-1480		
27. ALYSON SUMMER KENDALL	4713 CHESTER HARRIS RD WOODLAWN TN 37191 931.401.8016			
28. SHANNON L KURTZ	5165 BELLCROSS RD ADAMS TN 37010 615-512-5596	127 SOUTH THIRD STREET CLARKSVILLE TN 37040 9316459900		
29. VIRGINIA DEL VALLE LEON-GRATEROL	851 TED CROZIER SR BLVD APT 17 CLARKSVILLE TN 37043 931-217-6373	851 TED CROZIER SR BLVD APT 17 CLARKSVILLE TN 37043 6152295311		
30. KATHY M LITTLETON	4400 HARGROVE MARABLE RD PALMYRA TN 37142 931-320-6776	2147 WILMA RUDOLPH BLVD STE 10 CLARKSVILLE TN 37040 931 647 3600		
31. CARMEN LYDIA LOVE CRUZ-HERNANDEZ	1148 TIMBER RIDGE DR APT B CLARKSVILLE TN 37042 931 494 1671			
32. MARIA DEL ROSARIO LUJANO CONTRERAS	1809 BECKETT DR APT A CLARKSVILLE TN 37042 270-498-9889	1412 FT CAMPBELL BLVD CLARKSVILLE TN 37042 270-498-9889		
33. SHANNON MARIE MAZYCK	226 CEDAR STREET DOVER TN 37058 931 320 8997	1430 MADISON ST STE A CLARKSVILLE TN 37040 931 920 1575		
34. FRANCES L MEADOR	2128 OLD RUSSELLVILLE PIKE CLARKSVILLE TN 37043 931-216-2258	1805 A ALPINE DR CLARKSVILLE TN 37040 9319201750		
35. KATRISE NEWMAN	2018 JACKIE LORRAINE DR CLARKSVILLE TN 37042 719-287-9180	650 JOEL DR FORT CAMPBELL KY 42223 270-412-8599		
36. TANYA G MIMMS	867 E HAPPY HOLLOW DR CLARKSVILLE TN 37040 931 378 2683	4000 MERIDIAN BLVD FRANKLIN TN 37067 931 378 2683		
37. DESARAY L MITCHELL	321 IVY BEND CIRCLE CLARKSVILLE TN 37043 702-821-6936	1118 MADISON ST CLARKSVILLE TN 37040 931-245-5060		

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NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
38. SHIRLEY E MOORE	347 LIBERTY PKWY CLARKSVILLE TN 37040 931 802 2734	50 FRANKLIN ST CLARKSVILLE TN 37040 9319202484
39. LINDSAY M PERALES	131 SARAH FRANCES CT CLARKSVILLE TN 37043 615-828-4562	2277 TRENTON RD CLARKSVILLE TN 37040 9316481098
40. ANGELA RENEE ROBINSON	1001 CHARLES THOMAS DR CLARKSVILLE TN 37042 615-569-9231	
41. BRITTANY DANIELLE ROBINSON	105 JACKBAT CT CLARKSVILLE TN 37043 931-220-2776	1600 MADISON ST CLARKSVILLE TN 37040 9319206529
42. MELANIE ROMAN	820 S GATEWAY PLAZA BLVD UNIT CLARKSVILLE TN 37043 253 256 8971	306 FRANKLIN ST CLARKSVILLE TN 37040
43. AMANDA ROSE	2702 KNOB CT CLARKSVILLE TN 37043 931 320 0685	2501 HWY 41A BYPASS CLARKSVILLE TN 37043 931 648 1607
44. JENNIFER SCHMITTOU	101 SOLITUDE WAY CLARKSVILLE TN 37043 931 217 6462	1919 TINY TOWN RD, SUITE 100 CLARKSVILLE TN 37042 931 551 7751
45. DEBORAH LYNN SHEARON	4485 OLD CLARKSVILLE PIKE CLARKSVILLE TN 37043 931 320 5169	601 COLLEGE ST CLARKSVILLE TN 37040 931 221 1016
46. CHEYENNE STAR SISSON	1331 WENNONA DR CLARKSVILLE TN 37042 931-980-5191	124 FRANKLIN ST CLARKSVILLE TN 37040 9312451930
47. MONICA SLATE	354 HAMPSHIRE DR CLARKSVILLE TN 37043 931-241-8743	127 SOUTH THIRD ST CLARKSVILLE TN 37040 931-645-9900
48. JETAUN SPANN-WALKER	1623 WINDRIVER RD CLARKSVILLE TN 37042 931 801 0916	650 JOEL DR FORT CAMPBELL KY 42223 2707988372
49. DINA C SPETA	528 SANGO RD CLARKSVILLE TN 37043 931-368-1583	140 KENDER RHEA COURT CLARKSVILLE TN 37043 931 801 2565

# MONTGOMERY COUNTY CLERK TERESA COTTRELL COUNTY CLERK 350 PAGEANT LANE SUITE 502 CLARKSVILLE TN 37040

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931-572-1104

NAME HOME ADDRESS AND PHONE		<b>BUSINESS ADDRESS AND PHONE</b>		
50. DONNA L MASON	1881 HWY 76 ADAMS TN 37010 931 217 4724			
51. KATLYN ELIZABETH THOMAS	456 POND APPLE RD UNIT 41 CLARKSVILLE TNTN 37043 931-237-6620	9045 RIVER RD SUITE 450 INDIANAPOLIS IN 46240 4632708088		
52. BONNIE J TUCKER	679 GREEN LANE CUMBERLAND FURNACE TN 37051 931 648 4411	1408 NEW ASHLAND CITY RD CLARKSVILLE TN 37040 931 648 4411		
53. MICHAEL BRIAN ULREY	2051 FERRY RD CLARKSVILLE TN 37040 931-320-6414	135 COMMERCE ST CLARKSVILLE TN 37040 9316480656		
54. A VOGLEMAN	1408 SCRUB OAK DR CLARKSVILLE TN 37042 760-694-7984	1865 ASHLAND CITY RD STE A CLARKSVILLE TN 37043 9312832233		
55. TIOMBE A WALTON	1232 JUNIPER PASS CLARKSVILLE TN 37043 615-396-7324	611 COMMERCE ST SUITE 2611 NASHVILLE TN 37209 6156170724		
56. BRYCE A WEBSTER	2114 RICHVIEW PLACE CLARKSVILLE TN 37043 931-302-6126	1477 TINY TOWN RD CLARKSVILLE TNTN 37042 931 436 2140		
57. REGINA WHEAT MICHAELS	1715 OAK FOREST DR CLARKSVILLE TN 37043 717 381 7277			
58. CHRISTI LIZANNE WILLIAMS	137 SHADY MAPLE DR CLARKSVILLE TN 37043 931 801 3811	112 LOIS LANE CLARKSVILLE TN 37043 931 648 8031		
59. CHERNETHA WILLIAMS	333 FRANKLIN MEADOWS WAY CLARKSVILLE TN 37042 270-421-9451	116 MAPLE ROW GROUP HENDERSONVILLE TN 37075 2704219451		
60. KATHRYN WINN	1311 OAK HILL DR CLARKSVILLE TN 37040 931 561 9370	2693 TOWNSEND CT STE A CLARKSVILLE TN 37043 931-561-9370		
61. SUSAN H WRIGHT	4167 OLD HWY 48 SOUTHSIDE TN 37171 931 436 3157	2655 TRENTON RD CLARKSVILLE TN 37040 931 538 7711		

#### MONTGOMERY COUNTY CLERK TERESA COTTRELL COUNTY CLERK 350 PAGEANT LANE SUITE 502 CLARKSVILLE TN 37040 Telephone 931-648-5711

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NAME	HOME ADDRESS AND PHONE	<b>BUSINESS ADDRESS AND PHONE</b>
	807 HADLEY DRIVE	301 MAIN STREET
62. JACKIE N ZENTNER	37042	37040
	270 987 4601	931 805 4445

#### **COUNTY MAYOR APPOINTMENTS**

February 10, 2025

# PUBLIC SAFETY TRAINING COMPLEX COMMITTEE

Commissioner David Shelton appointed to replace Commissioner Rickey Ray for a two-year term with term to expire February 2027.

#### **COUNTY MAYOR NOMINATIONS**

February 10, 2025

#### JUDICIAL COMMISSIONERS

Robert L. Peterson (part-time position) nominated to serve an additional one-year term with term to expire February 2026.

# 2024 COUNTY ROAD LIST

ZONE 1

# OCTOBER 1, 2024 THRU DECEMBER 31, 2024

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Bumblebee Way	Hot Mix	.27	1/27/25	Rd Extension/change .18 mi. to .27 mi.
Bumblebee Way	Hot Mix	.27	1/27/25	Change Ending Point from Dead End to N. Starwood Ct.
N. Starwood Court	Hot Mix	. 07	1/27/25	New Road: Morningstar Estates, Phase II
Starwood Ct.	Hot Mix	.10	1/27/25	New Road: Morningstar Estates, Phase II

# 2024 COUNTY ROAD LIST

ZONE 2 OCTOBER 1, 2024 THRU DECEMBER 3, 2024

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Bales Road	Hot Mix	. 28	1/27/25	Rd. Extension/Length increased from .25 mi to .28 mi.
Buck Ridge Ct.	Hot Mix	.19	1/27/25	New Road: Buck Ridge Subdivision
Underwood Rd.	Hot Mix	. 98	1/27/25	Rd. Extension/Length increased from .74 mi to .98 mi.

#### 2024 COUNTY ROAD LIST

ZONE 4
OCTOBER 1, 2024 THRU DECEMBER 31, 2024

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Hickory Point Road	Hot Mix	4.19	1/27/25	STATE AID: Overlay with hot mix.
Hickory Point Road	Hot Mix	4.19	1/27/25	Rd Width Changes from 20 ft. to 24 ft.
N. Woodson Rd.	Hot Mix	. 91	1/27/25	STATE AID: Overlay with hot mix. Length changed from .90 mi. to .91 mi.
N. Woodson Rd.	Hot Mix	_91	1/27/25	Rd Width extended from 21 ft. to 22 ft.

# ZONE 5

#### MONTGOMERY COUNTY

#### 2024 COUNTY ROAD LIST

# OCTOBER 1, 2024 THRU DECEMBER 31, 2024

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Dalton Smith Court	Hot Mix	. 35	1/27/25	New Road: Length is .35 mi. with a Rd. Width of 28 ft. and ROW of 50 ft.
Life's Good Way	Hot Mix	.73	1/27/25	Rd Length extended from .66 mi to .73 mi.
Life's Good Way Extension	Hot Mix	. 35	1/27/25	New Road: Length is.35 mi. with a Rd. Width of 24 ft. and ROW of 100 ft.
Moses Dr.	Hot Mix	.04	1/27/25	Rd Extension/Change .02 mi. to .04 mi.

# RESPECTFULLY SUBMITTED,

JEFF BRYANT,

HIGHWAY SUPERVISOR

JEFF GROVES

ORVILLE LEWIS

DATE

# 2025 COUNTY ROAD LIST

ZONE 2

JANUARY 1, 2025

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
Palmyra Rd.	Hot Mix	7.92	4/29/24	STATE AID: Overlay 3.12 mi. with hot mix.
Ridge Top Ct.	Hot Mix	.12	4/29/24	New Road: Hilltop Ridge
Wayne Hall Rd.	Hot Mix	. 39	4/29/24	New Road: Hilltop Ridge

# 2025 COUNTY ROAD LIST

Zone 3

**JANUARY 1, 2025** 

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
Old Hwy 48	Hot Mix	12.28	4/29/24	STATE AID: Overlay 2.52 mi. with hot mix.
Old Hwy 48	Hot Mix	12.28	4/29/24	Change Rd width from 20 ft. to 24 ft.
Salem Ridge Rd.	Hot Mix	2.60	4/29/24	Overlay .04 mi. with hot mix.

# 2025 COUNTY ROAD LIST

# Zone 4 JANUARY 1, 2025

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
Brown Swiss Ct.	Hot Mix	.13	4/29/24	New Road: Hereford Farms Sec 5 Cluster
Dog Trot Road	Hot Mix	.03	4/29/24	New Road: Hereford Farms Sec 4 Cluster
Ella Lane	Hot Mix	.18	4/29/24	Change Beginning Point from Hereford Blvd. to Witty's Way.
Ella Lane	Hot Mix	.18	4/29/24	Change Ending Point from Witty's Way to Jersey Dr.
Frog Gip Pond Rd.	Hot Mix	.10	4/29/24	New Road: Hereford Farms Sec 5 Cluster
Jersey Drive	Hot Mix	. 56	4/29/24	Change beginning point from Hereford Blvd. to Witty's Way.
Lowline Dr.	Hot Mix	. 28	4/29/24	Correction on Rd Width/ Change 29 ft. to 24 ft.
Sango Commons Court	Hot Mix	. 05	4/29/24	New Road: Sango Commons Sec 2-Cluster
Sango Commons Way	Hot Mix	. 31	4/29/24	Rd Extension/Change .16 mi. to .31 mi.

# 2025 COUNTY ROAD LIST

#### ZONE 5

# **JANUARY 1, 2025**

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
Aspen Pine Drive	Hot Mix	. 36	4/29/24	New Road: Park at Oliver Farms
Development Court	Hot Mix	.13	4/29/24	New Road off of International Blvd.
Gardenian Lane	Hot Mix	.26	4/29/24	Rd. Extension/Change .11 mi. to .26 mi.
Harvest Moon Court	Hot Mix	. 05	4/29/24	New Road: Park at Oliver Farms
Harvest Moon Drive	Hot Mix	. 28	4/29/24	New Road: Park at Oliver Farms
Juniper Pass	Hot Mix	. 65	4/29/24	Rd. Extension/Change .58 mi. to .65 mi.
Melbourn Dr.	Hot Mix	.76	4/29/24	Change ending point from Remington Trace to Juniper Pass.
Oliver Park Blvd. (1)	Hot Mix	. 05	4/29/24	New Road: Park at Oliver Farms ROW Width 64 ft.
Oliver Park Blvd. (2)	Hot Mix	.03	4/29/24	New Road: Park at Oliver Farms ROW Width 74 ft.

#### 2025 COUNTY ROAD LIST

ZONE 5

# JANUARY 1, 2025

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
Oliver Park Blvd (3)	Hot Mix	.04	4/29/24	New Road: Park at Oliver Farms ROW Width 84 Ft.
Piedmont Place	Hot Mix	.27	4/29/24	Rd. Extension/Change .19 mi. to .27 mi.
Southern Pine Trail	Hot Mix	.13	4/29/24	New Road: Park at Oliver Farms
Stillwater Point	Hot Mix	.11	4/29/24	New Road: Reserve at Oliver Farms

#### 2025 COUNTY ROAD LIST

# ZONE 1 JANUARY 1, 2025

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
Cassandra Dr.	Hot Mix	.03	7/29/24	Road in Liberty Park 7 Phase II (from 2023)
Crowder Court	Hot Mix	. 02	7/29/24	New Road: Liberty Park 7A Phase II (Cluster)
Dewberry Ct.	Hot Mix	. 22	7/29/24	New Road: Sycamore Hill, Sec 2 & 3
Diamond Drive	Hot Mix	.09	7/29/24	New Road: Lisenbee Fields
Fredrick Dr.	Hot Mix	. 48	7/29/24	Road Extension: .41 mi. has a 50' ROW .07 mi. has a 40' ROW
Gleason Drive	Hot Mix	.20	7/29/24	New Road: Liberty Park, 7B & 8
Lisenbee Way	Hot Mix	.56	7/29/24	New Road: Lisenbee Fields
Pepper Ct.	Hot Mix	. 03	7/29/24	New Road: Liberty Park 7A Phase II (Cluster)
Pitcher Ct.	Hot Mix	.11	7/29/24	New Road: Lisenbee Fields
Pitcher Drive (1)	Hot Mix	.01	7/29/24	New Road: Lisenbee Fields 50 Ft. ROW

# 2025 COUNTY ROAD LIST

ZONE 1

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
Pitcher Drive	(2) Hot Mix	.01	7/29/24	New Road: Lisenbee Fields 40 ROW
Shutout Drive	Hot Mix	.19	7/29/24	New Road: Lisenbee Fields
Sycamore Hill Court	Hot mix	. 08	7/29/24	New Road: Sycamore Hill, Sec 2 & 3
Sycamore Hill Drive	Hot Mix	. 46	7/29/24	Rd. Extension/Change .42 mi to .46.
Sycamore Hill Drive	Hot mix	. 46	7/29/24	Change Ending Point from D.E. to Dewberry Rd.
Tisha Court	Hot Mix	.23	7/29/24	New Road: Liberty Park 7B & 8

## 2025 COUNTY ROAD LIST

### ZONE 2

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
Antioch Rd.	Hot Mix	3.33	7/29/24	STATE AID: Overlay with hot mix.
Antioch Rd.	Hot Mix	3.33	7/29/24	STATE AID: Change Road Width from 20 ft. to 24 ft.
Budds Creek Road	Hot Mix	4.38	7/29/24	STATE AID: Overlay with hot mix.
Budds Creek Road	Hot Mix	4.38	7/29/24	STATE AID: Change Road Width from 20 ft. to 24 ft.

### 2025 COUNTY ROAD LIST

ZONE 2

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
Buck Smith Rd.	Hot Mix	2.76	10/28/24	Overlay 1.13 mi. with hot mix.
Buck Smith Rd.	Hot Mix	2.76	10/24/24	Change the 1.13 mi. Rd. width from 20 ft. to 24 ft.
Ellis Mill Road	Hot Mix	. 46	10/24/24	Overlay with hot mix.
Hummingbird Meadows Road	Hot Mix	.11	10/24/24	Overlay with hot mix.
Possum Hollow Road	Hot Mix	3.04	10/24/24	Overlay with hot mix.
Wickham Rd	Hot Mix	.80	10/24/24	Overlay with hot mix.

# 2025 COUNTY ROAD LIST

### ZONE 5

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
Bankside Dr.	Hot Mix	.16	10/24/24	NEW ROAD: Sterlin Acre Farms Sec 1A Cluster
Frontier Dr.	Hot Mix	.10	10/24/24	NEW ROAD: Sterlin Acre Farms Sec 1A Cluster
Hampton Ridge Drive	Hot Mix	.28	10/24/24	NEW ROAD: .09 mi. has a ROW Width of 75 ft19 mi. has a ROW Width Of 50 ft.
Moses Drive	Hot mix	.02	10/24/24	NEW ROAD: Sterlin Acre Farms Sec 1A Cluster

## 2025 COUNTY ROAD LIST

#### ZONE 1

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
Bumblebee Way	Hot Mix	.27	1/27/25	Rd Extension/change .18 mi. to .27 mi.
Bumblebee Way	Hot Mix	. 27	1/27/25	Change Ending Point from Dead End to N. Starwood Ct.
N. Starwood Court	Hot Mix	.07	1/27/25	New Road: Morningstar Estates, Phase II
Starwood Ct.	Hot Mix	.10	1/27/25	New Road: Morningstar Estates, Phase II

## 2025 COUNTY ROAD LIST

ZONE 2

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
Bales Road	Hot Mix	. 28	1/27/25	Rd. Extension/Length increased from .25 mi to .28 mi.
Buck Ridge Ct.	Hot Mix	.19	1/27/25	New Road: Buck Ridge Subdivision
Underwood Rd.	Hot Mix	. 98	1/27/25	Rd. Extension/Length increased from .74 mi to .98 mi.

### 2025 COUNTY ROAD LIST

ZONE 4

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
Hickory Point Road	Hot Mix	4.19	1/27/25	STATE AID: Overlay with hot mix.
Hickory Point Road	Hot Mix	4.19	1/27/25	Rd Width Changes from 20 ft. to 24 ft.
N. Woodson Rd.	Hot Mix	. 91	1/27/25	STATE AID: Overlay with hot mix. Length changed from .90 mi. to .91 mi.
N. Woodson Rd.	Hot Mix	. 91	1/27/25	Rd Width extended from 21 ft. to 22 ft.

ZONE 5

### MONTGOMERY COUNTY

### 2025 COUNTY ROAD LIST

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	CHANGES FROM PRIOR YEAR
Dalton Smith Court	Hot Mix	. 35	1/27/25	New Road: Length is .35 mi. with a Rd. Width of 28 ft. and ROW of 50 ft.
Life's Good Way	Hot Mix	.73	1/27/25	Rd Length extended from .66 mi to .73 mi.
Life's Good Way Extension	Hot Mix	,35	1/27/25	New Road: Length is.35 mi. with a Rd. Width of 24 ft. and ROW of 100 ft.
Moses Dr.	Hot Mix	.04	1/27/25	Rd Extension/Change .02 mi. to .04 mi.

## RESPECTFULLY SUBMITTED,

JEFF BRYANT, HIGHWAY SUPERVISOR

JEFF GROVES

ORVILLE LEWIS

DATE

## MONTGOMERY COUNTY HIGHWAY DEPARTMENT JANUARY 1, 2025

## MONTGOMERY COUNTY ROAD SYSTEM LIST JANUARY 1, 2025

ZONES	HOT MIX ROADS	OILED ROADS	GRAVEL ROADS	TOTAL MILES
ZONE ONE	156.05	0.30	0.00	156.35
ZONE TWO	210.92	2.41	0.49	213.82
ZONE THREE	126.34	4.67	0.00	131.01
ZONE FOUR	180.47	0.90	0.00	181.37
ZONE FIVE	98.38	1.32	0.00	99.70
TOTAL	772.16	9.60	0.49	782.25

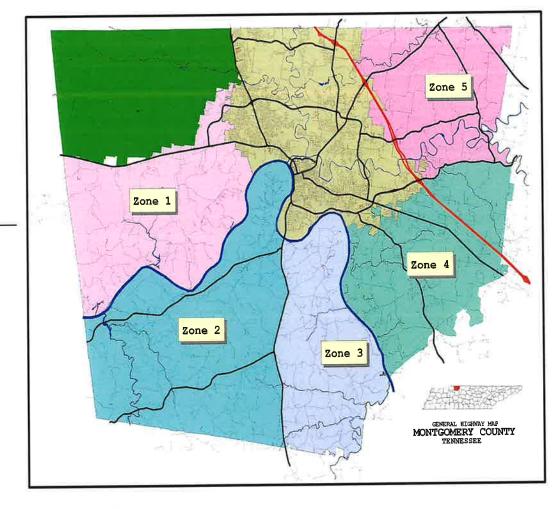
ZONE ONE - ALL ROADS WEST OF 41 A NORTH FOLLOWING CUMBERLAND RIVER TO STEWART COUNTY LINE TOWARD DOVER DOWN HWY 79.

ZONE TWO - HIGHWAY 48 SOUTH TO DICKSON, TO CUMBERLAND RIVER, STEWART, HOUSTON, DICKSON COUNTY LINES

ZONE THREE HIGHWAY 48 SOUTH TO DICKSON, TO CUMBERLAND RIVER, CHEATHAM COUNTY AND DICKSON COUNTY LINES

ZONE FOUR - HIGHWAY 76 TOWARD ADAMS OVER TO CUMBERLAND RIVER SOUTHEAST TO CHEATHAM COUNTY LINES.

ZONE FIVE - FROM HIGHWAY 76 TO ADAMS, OVER TO 41 A NORTH TO KENTUCKY STATE LINE.



#### ROADS THAT HAVE AN 18' ROAD WIDTH OR LESS

### NUMBER OF BRIDGES IN MONTGOMERY COUNTY

ZONE ONE	20.11	ZONE ONE	23.00
ZONE TWO	40.85	ZONE TWO	43.00
ZONE THREE	29.40	ZONE THREE	41.00
ZONE FOUR	16.96	ZONE FOUR	26.00
ZONE FIVE	11.46	ZONE FIVE	6.00
TOTAL	118.78	TOTAL	139.00

RESPECTFULLY SUBMITTED:

JEFF BRYANT, ROAD SUPERVISOR

JEFF GROVES, COMMISSIONER

ORVILLE LEWIS, COMMISSIONER

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					CLASS	ROW	RD.
	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	ACREE PLACE	DOTSONVILLE RD.	DOTSONVILLE RD.	0.19	HOT MIX	30'	16'
	ADAMS RD.	LYLEWOOD RD.	D.E.	0.20	HOT MIX	50'	16' .15 MI
					HOT MIX	50'	20' .05 MI
	ADSWOOD RD.	DEEPWOOD TRAIL	D.E.	0.55	HOT MIX	50'	20'
	ALLIE KAT WAY	REDA DR.	D.E.	0.25	HOT MIX	40'	24'
-	ALS LANE	DOTSONVILLE RD.	D.E.	0.31	HOT MIX	50'	20'
	AMBERJACK COURT	APPLETON DRIVE	D.E.	0.14	HOT MIX	40'	24'
	AMY AVENUE	WOOTEN RD.	D.E.	0.38	HOT MIX	50'	28'
-	ANTLER DR.	SAWMILL RD.	D.E,	0.11	HOT MIX	50'	22'
-	APPLETON DR.	CITY LIMITS	D.E.	0.52	HOT MIX	50'	30'
	ARMSTRONG DR.	BRIARHILL DR.	RED FOX TRAIL	0.30	HOT MIX	50'	20'
-	BACKRIDGE RD.	HUNTERS RIDGE	D.E.	0.44	HOT MIX	50'	20'
	BARNEY LANE	FOXLAND DR.	TREY PHILLIPS DR.	0.43	HOT MIX	50'	24' 0.39 MI
					HOT MIX	50'	28' 0.04 MI
-	BENDER COURT	FREDRICK DRIVE	D.E.	0.04	HOT MIX	40'	24'
	BETHEA ST.	MIKE COURT	CHARLIE SLEIGH RD.	0.08	HOT MIX	50'	22'
_	BLOOMING GROVE RD.	LYLEWOOD RD.	POPLAR SPRINGS RD.	1.90	HOT MIX	50'	20' .90 MI
-						50'	22' 1.00 M
	BLOOMINGTON TR.	BUCKLIN DR.	D.E.	0.16	HOT MIX	50'	28'
-	BOWERS CEM. RD.	REED RD.	D.E.	0.50	HOT MIX	30'	16'
	BOWLES RD.	CHESTER HARRIS RD.	D.E.	0.20	HOT MIX	30'	12'
	BRADLEY A. MARTIN RD.	DOTSONVILLE RD.	D.E	0.65	HOT MIX	30'	20'
	BRANDI PHILLIPS DR.	ROSCOE DR.	D.E.	0.19	HOT MIX	50'	28'
	BRIARHILL DR.	600'W OF ARMSTRONG	D.E.	0.38	HOT MIX	50'	20'
	BRITTON SPRINGS RD.	GARRETTSBURG RD.	CITY LIMITS	0.96	HOT MIX	50'	20'
	BROAD CIRCLE	MUTUAL DRIVE	MUTUAL DRIVE	0.44	HOT MIX	40'	24
	BUCKLIN DR.	GARRETTSBURG RD.	D.E.	0.19	HOT MIX	50'	28'

				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
BUD ROAD	GIP MANNING RD.	D.E.	0.10	HOT MIX	26'	14'
BUMBLEBEE WAY	MORNING STAR DR.	N. STARWOOD CT.	0.27	HOT MIX	50'	28'
BUTLER RD.	YORK RD.	D.E.	0.45	HOT MIX	30'	16'
BUTTS DRIVE	HWY. 79	D.E.	0.34	HOT MIX	25'	11'
CALVERT DR.	CITY LIMITS	D.E.	0.30	нот міх	50'	20'
CAPS ROAD	INDIAN MOUND RD.	D.E	0.26	HOT MIX	25'	14'
CASEY CEM. RD.	ST. PAUL RD.	D.E.	0.20	HOT MIX	40'	18'
CASSANDRA DRIVE	GLEASON DR.	D.E.	0.03	HOT MIX	50'	28'
C. BOOTH RD.	YORK ROAD	YORK RD.	0.20	HOT MIX	40'	16'
CEMETERY RD.	LYLEWOOD RD.	STEWART CO. LINE	0.20	HOT MIX	40'	20'
CENTER RD.	CITY LIMITS	D.E.	0.32	HOT MIX	50'	20'
CHANDLER RD.	YORK LANDING RD.	D.E.	0.30	HOT MIX	50'	20'
CHARLIE SLEIGH RD.	BETHEA ST.	D.E.	0.29	HOT MIX	50'	22'
CHEEKWOOD TRAIL	DOTSONVILLE RD.	D.E.	0.34	HOT MIX	50'	22'
CHERRY ACRES DR.	N. LIBERTY CHURCH RD.	HERMAN DR.	0.11	HOT MIX	50'	28'
CHESTER HARRIS RD.	DUNBAR RD.	DUNBAR RD.	3.10	HOT MIX	50'	20'
CHURCH LANE	HWY. 79	D.E.	0.09	HOT MIX	40'	14'
CLINTWOOD DRIVE	ADSWOOD RD.	D.E.	0.05	HOT MIX	50'	20'
COBURN DRIVE	BRITTON SPRINGS RD.	D.E.	0.11	HOT MIX	50'	20'
COLEMAN ROAD	YORK LANDING RD.	RAWLINGS RD.	1.10	HOT MIX	50'	20'
CONSTITUTION DRIVE	PARKSIDE DRIVE	PUTNUM DRIVE	0.21	HOT MIX	40'	24'
COOK ROAD	HWY. 79	D.E.	0.37	HOT MIX	40'	18'
COOPER CREEK RD.	HWY. 79	LYLEWOOD RD.	4.50		50'	20'
CROWDER COURT	FREDRICK DR.	D.E.	0.02		40'	24'
CUMMINGS CIRCLE	CUMMINGS CREEK RD.	CUMMINGS CREEK RD.	0.43		50'	24'
CUMMINGS CREEK RD.	DOTSONVILLE RD.	D.E.	0.30	HOT MIX		24'
DAILEY ROAD	OGBURN CHAPEL RD.	DOTSONVILLE RD.	2.30	HOT MIX		20'

					CLASS	ROW	RD.
_	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	DARNELL ROAD	LYLEWOOD RD.	D.E.	0.62	HOT MIX	25'	18'
_	DEEPWOOD CIRCLE	DEEPWOOD TR.	D.E.	0.11	HOT MIX	50'	22'
7	DEEPWOOD DRIVE	MARTIN RD.	DEEPWOOD TR.	0.17	HOT MIX	50'	22'
	DEEPWOOD TRAIL	DEEPWOOD DR.	D.E.	0.75	HOT MIX	50'	22'
-	DEERSTAND DRIVE	DEWBERRY RD.	TRAINER RD.	0.19	HOT MIX	50'	22'
	DENNIS ROAD	DAILEY RD.	D.E.	0.60	HOT MIX	30'	18'
	DEWBERRY CT.	DEWBERRY RD.	D.E.	0.22	HOT MIX	50'	28'
	DEWBERRY RD.	200' WEST OF RED FOX TRL.	155 E. DEERSTAND DR.	0.16	HOT MIX	50'	22'
	DIAMOND DRIVE	LISENBEE WAY	D.E.	0.09	HOT MIX	50'	28'
	DONEGAL DRIVE	IRELAND WAY	GALWAY DR.	0.16	HOT MIX	40'	24'
	DOTSONVILLE CHURCH RD.	DOTSONVILLE RD.	DOTSONVILLE RD.	0.28	HOT MIX	40'	16'
	DOTSONVILLE RD.	HWY. 79	MOOREHOLLOW RD.	6.73	HOT MIX	50'	20'
-	DOUBLE R BLVD	OGBURN CHAPEL RD.	REDA DRIVE	0.55	HOT MIX	50'	28'
	DRY HOLLOW ROAD	VAUGHN LANE	D.E.	0.56	HOT MIX	50'	20'
	DUNBAR RD.	DOTSONVILLE RD.	D.E.	2.07	HOT MIX	50'	18'
	EASTFIELD COURT	HEATHERFIELD DR.	D.E.	0.05	HOT MIX	40'	24'
	EASTFIELD DR.	HEATHERFIELD DR.	D.E.	0.04	HOT MIX	50'	28'
	EASTRIDGE RD.	BACKRIDGE RD.	D.E.	0.34	HOT MIX	50'	20'
	EDNA LANE	LAKE RD.	D.E.	0.34	HOT MIX	50'	22'
	ERIKA DR.	FREEDOM DR.	D.E.	0.08	HOT MIX	50'	28'
	ERNEST STEWART DRIVE	YORK MEADOWS RD.	D.E.	0.25	HOT MIX	50'	28'
	FARMS CIRCLE	PARK FARMS CIRCLE	D.E.	0.68	HOT MIX	50'	24'
	FIELD COURT	HEATHERFIELD DR.	D.E.	0.05	HOT MIX	40'	24'
	FLOYD CIRCLE	LEWIS ATKINS RD.	LEWIS ATKINS RD.	0.83	HOT MIX	40'	18'
	FLOYD ROAD	DOTSONVILLE RD.	D.E.	0.70	HOT MIX	40'	12'
	FOSTER DRIVE	HWY. 79	OLD DOVER RD N	0.06	HOT MIX	24'	12'
	FOXLAND DRIVE	DOTSONVILLE RD.	BARNEY LN	0.07	HOT MIX	50'	24'

				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
FRANKIE ROAD	CUMBERLAND CITY RD.	D.E.	0.50	HOT MIX	40'	18'
FREDRICK DRIVE	HWY 79 / DOVER ROAD	D.E.	0.48	HOT MIX	40'	24' .07 MI.
				HOT MIX	50'	28' .41 MI.
FREEDOM COURT	FREEDOM DRIVE	D.E.	0.05	HOT MIX	40'	24'
FREEDOM DRIVE	HWY 79 / DOVER ROAD	FREEDOM DR.	1.48	HOT MIX	50'	28'
GALWAY DRIVE	MONAGHAN DR.	IRELAND WAY	0.22	HOT MIX	40'	24'
GARRETTSBURG RD.	CITY LIMITS	D.E.	1.00	HOT MIX	50'	20'
GIBBS ROAD	OAKWOOD ROAD	D.E.	0.45	HOT MIX	40'	12'
GIP MANNING RD.	DOTSONVILLE RD.	DOTSONVILLE RD.	3.11	HOT MIX	50'	20'
GLEASON DRIVE	FREDRICK DR	D.E.	0.20	HOT MIX	40'	24'
GRAMHAM LN	FREEDOM DRIVE	FREDRICK DR.	0.07	нот міх	50'	28'
HAND COURT	HAND DRIVE	D.E.	0.20	HOT MIX	50'	24'
HAND DRIVE	GARRETTSBURG RD.	D.E.	0.34	HOT MIX	50'	24'
HAPPY HILLS ACRES	LAKE RD.	D.E.	1.10	HOT MIX	40'	19'
HARRIS ROAD	CHESTER HARRIS RD.	D.E.	0.62	HOT MIX	40'	18'
HAYNES CHAPEL CEM. RD.	DUNBAR RD.	CHESTER HARRIS RD.	0.10	HOT MIX	20'	16'
HAYNES ROAD	CHESTER HARRIS RD.	D.E.	1.24		40'	20'
HEATHERFIELD DR.	LYLEWOOD RD.	D.E.	0.38		50'	28'
HEMP COURT	MORNING STAR DR.	D.E.	0.08	HOT MIX		24'
HERMAN DRIVE	CHERRY ACRES DR.	D.E.	0.39	HOT MIX		28'
HIGHPOINT RD.	CITY LIMITS	D.E.	0.35		30'	17'
HILLTOP COURT	LEWTER DR.	D.E.	0.20		50'	20'
HINSON ROAD	CHARLIE SLEIGH RD.	D.E.	0.22		50'	22'
HOLDEN DRIVE	RUSTYS LANE	D.E.	0.29		40'	24'
HOOKS LANE	HWY.79	D.E.	0.30		14'	11'
HOT SHOT DRIVE	MERRITT LEWIS LANE	D.E.	0.37		50'	20'
HUNTERS RIDGE	TIMBER TRACE	BACKRIDGE RD.	0.33	HOT MIX		20'

				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
HUNTING CREEK CT.	MARTIN RD.	D.E.	0.30	HOT MIX	50'	20'
INDIAN MOUND RD.	HWY 79 / DOVER ROAD	STEWART CO. LINE	2.78	HOT MIX	50'	20'
IRELAND WAY	HWY 79 / DOVER ROAD	D.E.	0.28	HOT MIX	50'	28'
JARED COURT	HAND COURT	D.E.	0.10	HOT MIX	50'	24'
JIM LEDFORD LANE	ST. PAUL RD.	D.E.	0.57	HOT MIX	40'	20'
JIM TAYLOR RD.	LAKE ROAD	D.E.	1.10	HOT MIX	35'	17' 1.01 MI
				HOT MIX	30'	18' .09 MI
JOEY DRIVE	HOT SHOT DR.	ERNEST STEWART DR.	0.22	HOT MIX	50'	28' .11 MI
				HOT MIX	50'	22' .11 MI
JOHN TAYLOR RD.	LYLEWOOD RD.	LYLEWOOD RD.	1.54	HOT MIX	50'	19'
 JOHNNIE ROAD	KIRKLAND RD.	D.E.	0.50	HOT MIX	40'	18'
KAY ROAD	BRITTON SPRINGS	D.E.	0.26	HOT MIX	50'	20'
KENDALL DRIVE	HAND COURT	D.E.	0.55	HOT MIX	50'	28'
KIRKLAND ROAD	LYLEWOOD RD.	LYLEWOOD RD.	3.61	HOT MIX	40'	20' 1.0 MI
				HOT MIX	40'	18' 2.61MI
KNIGHT ROAD	LEWIS ATKINS RD.	D.E.	0.55	HOT MIX	50'	20'
KRISTIE MICHELLE LN.	WILDERNESS WAY	D.E.	0.50	HOT MIX	50'	28'
LAFAYETTE RD.	CITY LIMITS	FT. CAMPBELL	1.70	HOT MIX	70'	50'
LAKE ROAD	LYLEWOOD RD.	HWY. 79	6.31	HOT MIX	50'	20'
LEITRIM DRIVE	GALWAY DR.	WEXFORD WAY	0.02	HOT MIX	40'	24'
LEVI ROAD	LYLEWOOD RD.	KIRKLAND RD.	1.00	HOT MIX	25'	20'
LEWIS ATKINS RD.	POPLAR SPRINGS RD.	ST. PAUL RD.	2.50	HOT MIX	50'	20'
LEWIS-SIMPSON CT.	MERRITT LEWIS LANE	DEAD END	0.05	HOT MIX	50'	20'
LEWTER DRIVE	CITY LIMITS	HILLTOP COURT	0.13	HOT MIX	50'	20'
LISENBEE WAY	DOVER RD - 79 WEST	D.E.	0.56	HOT MIX	50'	28' .41 MI.
				HOT MIX	<mark>60'</mark>	32' .15 MI.
 LIVERPOOL ROAD	INDIAN MOUND RD.	HWY. 79	0.51	HOT MIX	50'	20'

				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
LONGBOW COURT	MARTIN RD.	D.E.	0.20	HOT MIX	50'	20'
LYLEWOOD RD.	CUMBERLAND CITY RD.	STEWART CO. LINE	4.62	нот міх	50'	20'
LYNN ROAD	PATTERSON RD.	D.E.	0.64	HOT MIX	40'	12'
LYNX DRIVE	TOMMY OLIVER RD.	D.E.	0.17	HOT MIX	50'	19'
MABLE VIOLA CT.	HERMAN DR.	D.E.	0.04	HOT MIX	40'	24
MANNING GATE RD.	GIP MANNING RD.	D.E.	1.00	HOT MIX	50'	20'
MARKSMAN CT.	BUCKLIN DR.	D.E.	0.14	HOT MIX	40'	24'
MARTIN ROAD	DOTSONVILLE RD.	D.E.	1.05	HOT MIX	50'	19' .51 MI
				HOT MIX	50'	20' .54 MI
MEACHEM DRIVE	GARRETTSBURG RD.	MORSTEAD DR.	0.05	HOT MIX	50'	28
			0.46	HOT MIX	40'	24'
MERRITT LEWIS LANE	OLD DOVER RD.	YORK RD.	1.44	HOT MIX	50'	20'
MIKE COURT	LYLEWOOD RD.	D.E.	0.14	HOT MIX	50'	22'
MILLIKEN ROAD	ST. PAUL RD.	D.E.	0.30	HOT MIX	20'	15'
MONAGHAN DRIVE	IRELAND WAY	WEXFORD WAY	0.39	HOT MIX	40'	24'
MOORE HOLLOW RD.	DOTSONVILLE RD.	LAKE ROAD	2.96	HOT MIX	50'	19'
MORNING STAR DR.	OGBURN CHAPEL RD.	D.E.	0.43	HOT MIX	50'	28'
MORROW ROAD	DUNBAR RD.	D.E.	0.95	HOT MIX	50'	20'
MORSTEAD DR.	MEACHEM DR.	D.E.	0.07	HOT MIX	40'	24'
			0.38	HOT MIX	50'	28'
MUTUAL DRIVE	FREEDOM DRIVE	D.E.	0.71	HOT MIX	50'	28'
N. LIBERTY CHURCH RD.	HWY. 79	LAFAYETTE RD.	1.56	HOT MIX	50'	20'
N. STARWOOD COURT	BUMBLEBEE WAY	D.E.	0.07	HOT MIX	40'	24'
OAKWOOD ROAD	HIGHWAY 79	HIGHWAY 79	1.60	HOT MIX	60'	24'
OGBURN CHAPEL RD.	DOTSONVILLE RD.	YORK RD.	2.20	HOT MIX	50'	20'
OLD BLOOMING GROVE RD.	BLOOMING GROVE RD.	D.E.	0.15		27'	12'
OLD DOTSONVILLE RD.	WOOTEN RD.	D.E.	0.10	HOT MIX		12'

				CLASS	ROW	RD.
 LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
OLD DOVER COURT	OLD DOVER RD.	D.E.	0.12	HOT MIX	25'	12'
OLD DOVER ROAD	HWY. 79	HWY. 79	3.21	HOT MIX	50'	19' .41 MI
				HOT MIX	50'	20' 2.80 M
OLD DOVER ROAD N.	HWY. 79	HWY. 79	0.53	HOT MIX	50'	19'
OLD LEWIS ATKINS RD.	LEWIS ATKINS RD.	LEWIS ATKINS RD.	0.14	HOT MIX	30'	14'
OUTLAW ROAD	RAWLINGS RD.	DUNBAR RD.	1.81	HOT MIX	50'	19'
PARK FARMS ROAD	WOODLAWN PARK RD.	D.E.	0.26	HOT MIX	50'	24'
PARKSIDE DRIVE	MUTUAL DRIVE	TIDWELL DRIVE	0.52	HOT MIX	40'	24'
PATTERSON ROAD	OUTLAW ROAD	DUNBAR RD.	0.74	HOT MIX	50'	19'
PEACH GROVE LANE	WOODLAWN ROAD	D.E.	0.20	HOT MIX	50'	24'
PEPPER COURT	FREDRICK DR.	D.E.	0.03	HOT MIX	40'	24'
PITCHER COURT	LISENBEE WAY	D.E.	0.11	HOT MIX	50'	28' .02 MI
				HOT MIX	40'	24' .09 MI
PITCHER DRIVE	LISENBEE WAY	D.E.	0.02	HOT MIX	<mark>40'</mark>	24' .01 MI
				HOT MIX	50'	28' .01 MI
POINDEXTER ROAD	DENNIS RD.	D.E.	0.18	HOT MIX	30'	<mark>16'</mark>
POMEROY DRIVE	MONAGHAN DR.	WEXFORD WAY	0.16	HOT MIX	40'	24'
POPLAR SPRINGS RD.	LEWIS ATKINS RD.	CUMBERLAND CITY RD.	3.00	HOT MIX	40'	20'
PUTNUM DRIVE	MUTUAL DRIVE	D.E.	0.12	HOT MIX	40'	24'
RAWLINGS ROAD	LYLEWOOD RD.	MOORE HOLLOW RD.	3.32	HOT MIX	50'	20' 1.51 M
				HOT MIX	50'	19' 1.81 M
RECURVE CT.	BLOOMINGTON TR.	D.E.	0.10	HOT MIX	40'	24'
REDA DRIVE	DOUBLE R BLVD.	D.E.	0.96	HOT MIX	50'	28'
RED FOX TRAIL	BRIARHILL DR.	TRAINER RD.	0.36	HOT MIX	50'	22'
REDWOOD LANE	S. LIBERTY CHURCH RD.	D.E.	0.30	HOT MIX	50'	20'
REED ROAD	LYLEWOOD RD.	D.E.	0.91	HOT MIX	50'	19'
ROBERTS LANE	DOTSONVILLE RD.	D.E.	0.30	OILED	25'	12'

				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
ROBIN LYNN DRIVE	TODD PHILLIPS TRAIL	D.E.	0.05	HOT MIX	50'	28'
ROSCOE DRIVE	BARNEY LANE	D.E.	0.27	HOT MIX	50'	24' 0.12M
				HOT MIX	50'	28' 0.15 M
ROSS DRIVE	HAYNES RD.	D.E	0.63	HOT MIX	50'	18'
ROSS LANE	OLD DOVER RD.	D.E.	0.62	HOT MIX	40'	19'
ROWDY TRAIL	S. ROSCOE DR.	D.E.	0.13	HOT MIX	50'	28'
RUDY COURT	SAWMILL RD.	D.E.	0.03	HOT MIX	50'	22'
RUSHING DR.	PARKSIDE DRIVE	PARKSIDE DRIVE	0.21	HOT MIX	40'	24'
RUSTYS LANE	TODD PHILLIPS TRAIL	D.E.	0.33	HOT MIX	50'	28'
SABLE DRIVE	TOMMY OLIVER RD.	LYNX DR.	0.18	HOT MIX	50'	19'
SADIE GRACE WAY	OGBURN CHAPEL RD.	REDA DR.	0.42	HOT MIX	50'	28'
SAWMILL ROAD	CHESTER HARRIS RD.	D.E.	0.75	HOT MIX	50'	22'
SCHROER RD.	KENDALL DRIVE	D.E.	0.11	HOT MIX	50'	28'
SELPH LANE	MERRITT LEWIS LANE	D.E.	0.04	HOT MIX	50'	20'
SHADY LANE	CENTER RD.	HILLTOP COURT	0.10	HOT MIX	50'	20'
SHEPHERDS COURT	HEATHERFIELD DR.	D.E.	0.09	HOT MIX	40'	24'
SHEPHERDS WAY	HEATHERFIELD DR.	D.E.	0.18	HOT MIX	40'	24'
SHOCKEY DRIVE	MEACHEM DR.	D.E.	0.25	HOT MIX	50'	28'
SHUTOUT DRIVE	LISENBEE WAY	DIAMOND DRIVE	0.19	HOT MIX	40'	24'
SIDNEY CEM. RD.	INDIAN MOUND RD.	D.E.	0.03	HOT MIX	50'	18'
SILAS LEE DR.	REDA DR.	D.E.	0.04	HOT MIX	50'	28'
SLEIGH ROAD	CHESTER HARRIS RD.	D.E.	0.21		40'	14'
S. LIBERTY CHURCH RD.	HWY. 79	YORK RD.	2.10		50'	19' .92 M
					50'	20' 1.18 M
SMITH BRANCH RD.	GIP MANNING RD.	D.E.	0.31		50'	20'
SMOKEY COURT	BARNEY LANE	D.E.	0.03		50'	24'
SNAPDRAGON CT	MORNING STAR DR.	D.E.	0.16	HOT MIX		24'

					CLASS	ROW	RD.
	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	SPARKLEBERRY DR.	DEEPWOOD TRAIL	D.E.	0.33	HOT MIX	50'	28'
	S. ROSCOE DR.	GIP MANNING RD.	D.E.	0.09	HOT MIX	50'	28'
	STARWOOD CT.	BUMBLEBEE WAY	D.E.	0.10	HOT MIX	40'	24'
	STEPP ROAD	SUGAR CREEK RD.	SUGAR CREEK RD.	0.28	HOT MIX	40'	14'
	ST. PAUL ROAD	INDIAN MOUND RD.	STEWART CO. LINE	2.88	HOT MIX	50'	20'
-	SUGAR CREEK RD.	YORK LANDING RD.	YORK LANDING RD.	1.70	HOT MIX	50'	20'
	SUSSEX DRIVE	GARRETTSBURG RD.	VALE CT.	0.32	HOT MIX	50'	28'
	SYCAMORE HILL CT.	DEWBERRY RD.	D.E.	0.08	HOT MIX	40'	24'
	SYCAMORE HILL DR.	LAFAYETTE RD.	DEWBERRY RD.	0.46	HOT MIX	50'	28'
	TAKAO COURT	REDA DR.	D.E.	0.10	HOT MIX	40'	24'
	TIDWELL DRIVE	PARKSIDE DRIVE	D.E.	0.26	HOT MIX	40'	24'
	TIMBER TRACE	JOHN TAYLOR RD.	D.E.	0.30	HOT MIX	50'	20'
	TISHA COURT	FREDRICK DR.	D.E.	0.23	HOT MIX	40'	24'
	TODD PHILLIPS COURT	TODD PHILLIPS TRAIL	D.E.	0.08	HOT MIX	<mark>50</mark> '	28'
	TODD PHILLIPS TRAIL	AMY AVENUE	D.E.	0.45	HOT MIX	50'	28'
-	TOLER COURT	TOLER RD.	D.E.	0.26	HOT MIX	50'	20'
	TOLER ROAD	TOLERVILLE RIDGE RD.	TOLER COURT	0.38	HOT MIX	50'	20'
	TOLERVILLE RIDGE RD.	OUTLAW RD.	TOLER RD.	0.18	HOT MIX	50'	20'
	TOMMY OLIVER RD.	YORK RD.	DOTSONVILLE RD.	0.91	HOT MIX	50'	20'
	TRAINER ROAD	WALNUT GROVE RD.	SYCAMORE HILL DR.	0.31	HOT MIX	50'	22' .27 MI
					HOT MIX	50'	28' .04 MI
	TREY PHILLIPS DRIVE	DOTSONVILLE RD.	D.E.	0.28	HOT MIX	50'	28'
	VALE COURT	SUSSEX DRIVE	D.E.	0.07	HOT MIX	40'	28'
	VARIANCE DRIVE	MUTUAL DRIVE	D.E.	0.03	HOT MIX	40'	24'
	VAUGHN LANE	REED RD.	D.E.	1.38	HOT MIX	40'	20'
	VELMAS WAY	MARTIN ROAD	SPARKLEBERRY DR.	0.22	HOT MIX	50'	28'
	VICK ROAD	HWY. 79	D.E.	0.17	HOT MIX	40'	18'

				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
WALNUT GROVE RD.	LAFAYETTE RD.	BRIARHILL DR:	0.64	HOT MIX	50'	20'
WALDON COURT	PARKSIDE DRIVE	D.E.	0.03	HOT MIX	40'	24'
WARNER ROAD	DOTSONVILLE RD.	D.E.	0.17	нот міх	30'	14'
WATSON ROAD	LYLEWOOD RD.	D.E.	0.23	HOT MIX	30'	14'
WAYNICK ROAD	HWY. 79	OLD DOVER RD N	0.06	HOT MIX	40'	12'
WELKER ROAD	POPLAR SPRINGS RD.	D.E.	0.15	HOT MIX	40'	15'
WEXFORD WAY	GALWAY DR.	S. LIBERTY CHURCH RD.	0.22	HOT MIX	50'	28'
WILDERNESS CIRCLE	KRISTIE MICHELLE LN.	D.E.	0.06	HOT MIX	40'	26'
WILDERNESS WAY	WOOTEN RD.	D.E.	0.19	HOT MIX	50'	28'
WINE LANE	HWY. 79	OLD DOVER RD N	0.04	HOT MIX	40'	16'
WOFFORD DRIVE	KENDALL DRIVE	D.E.	0.05	HOT MIX	50'	24'
WONDERBOY CT.	DOUBLE R BLVD.	D.E.	0.09	HOT MIX	40'	24'
WOODLAWN CEM. RD.	HWY. 79	HWY. 79	0.20	HOT MIX	30'	18'
WOODLAWN CHURCH RD.	OLD DOVER RD.	D.E.	0.32	HOT MIX	40'	16'
WOODLAWN MARKET RD.	HWY. 79	D.E.	0.17	HOT MIX	40'	18' .07 MI
				HOT MIX	40'	20' .10 MI
WOODLAWN PARK RD.	LYLEWOOD RD.	D.E.	0.43	HOT MIX	50'	12' .15 MI
				HOT MIX	50'	20' .28 MI
WOODLAWN ROAD	DOVER RD.	DOVER RD.	3.70	HOT MIX	60'	28'
WOODLAWN SCHOOL RD.	OLD DOVER RD.	HWY. 79	0.27	HOT MIX	40'	20'
WOODROW ROAD	CHESTER HARRIS RD.	D.E.	0.55	HOT MIX	50'	18'
WOOTEN ROAD	DOTSONVILLE RD.	D.E.	0.85	HOT MIX	50'	20'
YORK LANDING RD.	LYLEWOOD RD.	D.E.	2.56	HOT MIX	50'	20'
YORK MEADOWS ROAD	YORK ROAD	D.E.	0.31		50'	28'
YORK ROAD	LAKE ROAD	DOTSONVILLE RD.	2.61		50'	19'
			1.66		50'	20'

MONTGOMERY COUNTY ROAD SYSTEM

**ZONE 1** 

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				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
			156.35			

					CLASS	ROW	RD
	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	ADE DOAD	SKELTON DRIVE	BRIDGEWOOD	0.09	HOT MIX	40'	20'
	ABE ROAD			0.68	HOT MIX	50'	18'
	ALONZO PLACE	HWY. 13	HWY. 13	1.95	HOT MIX	50'	19'
	ANTIOCH CHURCH RD.	ANTIOCH ROAD	HWY. 48 & 13		HOT MIX	50'	24'
	ANTIOCH ROAD	PALMYRA RD.	HWY. 48 & 13	3.33		40'	20'
	ATKINS ROAD	HWY. 13	D.E.	0.43	HOT MIX		16'
	ATTAWAY EAST RD.	ATTAWAY ROAD	D.E.	0.40	HOT MIX	27'	20'
	ATTAWAY ROAD	HWY. 48 & 13	VERNON CRK. RD.	4.33	HOT MIX	50'	
	BAGGETT CEM. RD.	BAGGETT HOLLOW RD.	D.E.	0.20	.15 OIL	27'	12' .15 MI
					.05 HM	27'	11' .05 MI
	BAGGETT CHAPEL RD.	HWY. 13	D.E.	0.25	HOT MIX	40'	20'
	BAGGETT HOLLOW RD.	HWY. 13	BUDDS CRK. RD.	2.07	HOT MIX	50'	20'
	BAGGETT ROAD	OLD METAL RD.	D.E.	0.87	HOT MIX	50'	20'
	BAILEY COBB RD.	TARSUS SHILOH RD.	D.E.	0.82	HOT MIX	40'	18'
	BALES ROAD	UNDERWOOD RD.	D.E.	0.28	HOT MIX	40'	20'
	BALL ROAD	HWY. 13 & 48	HWY. 13 & 48	0.99	HOT MIX	25'	14' .23 MI
					HOT MIX	40'	20' .76 MI
	BEN SENSING RD.	INDIAN CREEK RD.	D.E.	0.27	HOT MIX	40'	18'
_	BENTON RIDGE RD.	SHILOH-CANAAN RD.	HARRIS CIRCLE	3.78	HOT MIX	50'	20'
	BENTREE COURT	RIVER ROAD	D.E.	0.12	HOT MIX	50'	20'
	BETTE ROAD	HIGHWAY 149	PALMYRA RD.	0.06	HOT MIX	50'	20'
	BILLY PARCHMAN RD.	SPRING VALLEY RD.	HOUSTON CO. LINE	0.70	HOT MIX	50'	20'
	BIRCHFIELD PLACE	CORBANDALE RD.	D.E.	0.20	HOT MIX	50'	19'
	BITER ROAD	BLACK ROAD	D.E.	1.05	HOT MIX	40'	19'
	BLACK CEM. RD.	BLACK ROAD	D.E.	0.05	HOT MIX	20'	10'
	BLACK ROAD	MARION ROAD	D.E.	0.90	HOT MIX	40'	20'
	BOBBY ROAD	CUMBERLAND HGTS. RD.	D.E.	0.21	HOT MIX	30'	16'

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				CLASS	ROW	RD
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
BOB YARBROUGH CEM. RD.	GOOLINGHORN RD.	D.E.	0.09	HOT MIX	26'	12'
BREEZE LANE	KEESEE ROAD	D.E.	0.09	HOT MIX	50'	20'
BRIARWOOD RD.	ZINC PLANT RD.	BRIDGEWOOD RD	1.44	HOT MIX	50'	19' .74 MI
				HOT MIX	50'	20'.70 MI
BRIDGEWOOD RD.	BRIARWOOD RD.	BRIARWOOD RD.	1.25	HOT MIX	48'	19'
BRITT ROAD	INDIAN CREEK RD.	D.E.	0.19	GRAVEL	22'	10'
BROOME LANE	BROOME ROAD	D.E.	0.16	HOT MIX	16'	10'
BROOME ROAD	SHILOH CANAAN RD.	OLD METAL RD.	1.67	HOT MIX	50'	19'
BROWNIE ROAD	SKYLINE TERRACE	SKYLINE TERRACE	0.12	HOT MIX	20'	12'
BRYANT CEM. RD.	HODGES ROAD	D.E.	0.10	HOT MIX	50'	12'
BRYANT HOLLOW RD.	MARION ROAD	HWY 13	3.42	HOT MIX	60'	20'
BUCKNER LOOP	BUCKNER ROAD	DICKSON CO LINE	0.52	HOT MIX	40'	18'
BUCKNER ROAD	HWY. 48	DICKSON CO LINE	2.44	HOT MIX	50'	21'
BUCK RIDGE COURT	MORGAN CIRCLE	D.E.	0.19	HOT MIX	40'	20'
BUCK SMITH RD.	SHILOH CANAAN RD.	BUDDS CREEK RD	2.76	HOT MIX	50'	24' 1.13 N
				HOT MIX		20' 1.63 M
BUDDS CREEK RD.	VERNON CREEK RD.	HWY. 13	4.38	HOT MIX	50'	24'
BYARD ROAD	PALMYRA RD.	D.E.	0.35	HOT MIX	20'	14'
CANNON HILLS RD.	CORBANDALE RD.	PALMYRA RD.	0.58	HOT MIX	24'	18'.38 MI
				HOT MIX	24'	20'.20 MI
CARNEY CIRCLE	HWY. 13	HWY. 13	0.46	HOT MIX	40'	16'
CARROLL ROAD	SHILOH CANAAN RD.	D.E.	0.25	HOT MIX	50'	18'
CASTLEBERRY HOLLOW RD.	LOUISE CREEK RD.	HWY. 48	1.00	HOT MIX	50'	19'
CAUDILL DRIVE	BROOME ROAD	D.E.	0.20	GRAVEL	24'	12'
C.B. HODGES RD.	BUCKNER ROAD	D.E.	0.30	HOT MIX	40'	15'
CHAMBERS CEM. RD.	CHAMBERS ROAD	D.E.	0.10	GRAVEL	23'	13'
CHAMBERS ROAD	HWY 13	DICKSON CO LINE	2.75	HOT MIX	60'	20'

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					CLASS	ROW	RD
	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	CHAPMANS CIRCLE	REDDICK ROAD	REDDICK RD.	0.96	HOT MIX	40'	19'
	CHERRY LANE	JARMAN HOLLOW RD.	PALMYRA RD.	0.20	HOT MIX	30'	15'
	CHESTER CIRCLE	RIVER ROAD	RIVER ROAD	0.08	HOT MIX	16'	12'
	CHUCK LANE	BROOME ROAD	D.E.	0.20	HOT MIX	16'	12'
	CHURCH ROAD	CUMBERLAND HGTS. RD.	D.E.	0.89	HOT MIX	40'	16'
	CIRCLE ROAD	ANTIOCH CHURCH RD.	ANTIOCH CHURCH RD	0.28	HOT MIX	40'	17'
	CLAXTON ROAD	BENTON RIDGE RD.	D.E.	0.10	HOT MIX	22'	14'
	COKE ROAD	PALMYRA RD.	D.E.	0.66	HOT MIX	50'	20'
	COMMUNITY ROAD	MARION RD.	D.E.	0.20	HOT MIX	30'	18'
	CONATSER LANE	CONATSER RD.	D.E.	0.05	HOT MIX	30'	12'
	CONATSER ROAD	BRYANT HOLLOW RD.	MARION ROAD	1.03	HOT MIX	50'	20'
	CORBANDALE ROAD	PALMYRA RD.	TARSUS CHURCH RD	4.69	HOT MIX	50'	20'
	CUMBERLAND HEIGHTS RD	ZINC PLANT RD.	HWY. 149	3.45	HOT MIX	50'	20'
1	CUNNINGHAM RIDGE RD.	CUMBERLAND HGTS. RD.	D.E.	0.70	HOT MIX	40'	18'
	CUNNINGHAM VIEW RD.	PALMYRA RD.	HWY. 149	0.50	HOT MIX	20'	20'
	DAISY CIRCLE ROAD	LOUISE ROAD	LOUISE CREEK RD.	2.00	HOT MIX	50'	20'
	DAVIS CEM. RD.	VERNON CREEK RD.	D.E.	0.10	HOT MIX	25'	11'.05 MI
					HOT MIX	25'	13'.05 MI
	DAVIS LANE	DAVIS ROAD	D.E.	0.16	HOT MIX	30'	15'
	DAVIS ROAD	BRIDGEWOOD RD.	HILLTOP DRIVE	0.33	HOT MIX	40'	20'
1	DAWSON LANE	HWY 13	D.E.	0.20	HOT MIX	20'	10'
à	DAWSON ROAD	LOUISE ROAD	D.E.	0.35	HOT MIX	30'	20'
	DEAN ROAD	CUMBERLAND HGTS. RD.	HWY. 48 & 13	1.60	HOT MIX	50'	20'.88 MI
					HOT MIX		24'.72 MI.
	DEERHILL ROAD	BRIDGEWOOD RD.	D.E.	0.28	HOT MIX	50'	20'
	DINSMORE ROAD	DEAN ROAD	D.E.	0.48	HOT MIX	50'	20'
	DOG HOLLOW RD.	CORBANDALE RD.	D.E.	0.76	HOT MIX	40'	18'

				CLASS	ROW	RD
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
ELLIS LANE	JARMAN HOLLOW RD.	D.E.	0.21	HOT MIX	30'	14'
ELLIS MILL RD.	HWY. 13	HOUSTON CO LINE	0.46	HOT MIX	50'	20'
ELMWOOD ROAD	DEAN ROAD	D.E.	0.24	HOT MIX	35'	20'
ERLENE ROAD	MEADOWS ROAD	D.E.	0.20	HOT MIX	22'	11'
FAULK ROAD	OLD HWY. 13	D.E.	0.45	OILED	21'	10'
FENTRESS LANE	DAVIS ROAD	BRIDGEWOOD RD.	0.17	HOT MIX	24'	10'
FENTRESS LOOP	FENTRESS LANE	FENTRESS LANE	0.18	HOT MIX	24'	10'
FESSY ROAD	CORBANDALE RD.	D.E.	0.66	HOT MIX	40'	18'
FISH ROAD	CUNNINGHAM RIDGE	D.E.	0.13	HOT MIX	30'	10'
FLINT RIDGE RD.	HWY. 149	D.E.	1.07	HOT MIX	20'	16'
FRANK LANE	BENTON RIDGE RD.	D.E.	0.25	HOT MIX	30'	16'
FREEMAN RD.	HWY. 13 & 48	BALL RD.	0.11	HOT MIX	40'	20'
GARWOOD DRIVE	DEAN ROAD	D.E.	0.29	HOT MIX	50'	24'
GIN HOLLOW RD.	HOUSTON CO. LINE	HOUSTON CO LINE	0.60	HOT MIX	33'	16'
GOOLINGHORN RD.	BUDDS CREEK RD.	OAK RIDGE RD.	2.71	HOT MIX	50'	20'
GREENE CEMETERY RD.	GREENE LANE	CEMETERY	0.20	HOT MIX	30'	17'
GREENE LANE	INDIAN CREEK RD.	LOUISE ROAD	1.43	HOT MIX	40'	20'
GRIFFIN CIRCLE	CUMBERLAND HGTS. RD.	D.E.	0.17	HOT MIX	50'	20'
GULLETT LANE	MARION ROAD	BITER ROAD	0.20	HOT MIX	25'	12'
GUTHRIE DRIVE	HAMM ROAD	D.E.	0.51	HOT MIX	50'	20'
HALLIBURTON CIRCLE	HWY. 149	FLINT RIDGE RD.	0.24	HOT MIX	30'	20'
HAMM ROAD	OLD HWY. 13	D.E.	1.06	HOT MIX	30'	18'
HARDWOOD DR.	HILLTOP DRIVE	D.E.	0.16	HOT MIX	50'	20'
HARGROVE MARABLE RD	HWY. 149	D.E.	1.06	HOT MIX	40'	20'
HARRIS CIRCLE	HWY. 149	HWY. 149	1.05	HOT MIX	50'	20'
HARVEY ROAD	LOUISE ROAD	D.E.	0.85	HOT MIX	40'	20'
HEGGIE ROAD	ELLIS MILLS RD.	D.E.	0.15	HOT MIX	22'	12'

T					CLASS	ROW	RD
l	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
t	HEMATITE ROAD	PALMYRA RD.	D.E.	0.87	.40-HM/.47-O	40'	20'
+	HEMBREE ROAD	MCWHORTER RD.	D.E.	0.51	HOT MIX	30'	12'
Ť	HILLTOP DRIVE	DAVIS ROAD	D.E.	0.63	HOT MIX	50'	20'
Ť	HILLTOP ROAD	DAVIS ROAD	D.E.	0.49	HOT MIX	50'	20'
Ť	HILLTOP VIEW RD.	PALMYRA RD.	D.E.	0.19	HOT MIX	40'	18'
+	HODGES LANE	BUDDS CREEK RD.	D.E.	0.20	HOT MIX	30'	11'
t	HODGES ROAD	BRYANT HOLLOW RD.	D.E.	1.00	HOT MIX	38'	20'
†	HOGUE ROAD	CUMBERLAND HGTS. RD.	D.E.	0.68	HOT MIX	40'	18'
+	HOUSTON ROAD	THORNE HOLLOW RD.	HOUSTON CO LINE	0.50	HOT MIX	30'	14'
1	HUGHES ROAD	HWY. 149	D.E.	0.17	HOT MIX	40'	18'
1	HUMMINGBIRD MEADOWS RD	MOCKINGBIRD HILL RD.	D.E.	0.11	OILED	50'	20'
7	HUTCHESON LANE	PALMYRA RD.	D.E.	0.60	HOT MIX	50'	20'
7	INDIAN CREEK ROAD	MARION ROAD	HWY. 48	3.55	HOT MIX	50'	20'
1	J.L. THOMPSON LANE	ANTIOCH CHURCH RD.	D.E.	0.24	HOT MIX	30'	13'
7	JACKSON CEM. RD.	SHARP TOP RD.	D.E.	0.10	HOT MIX	20'	12'
†	JACKSON LANE	CORBANDALE RD.	D.E.	0.33	HOT MIX	40'	18'
+	JACKSON RIDGE RD	HWY. 149	HWY. 149	0.12	HOT MIX	50'	20'
†	JARMAN HOLLOW RD.	PALMYRA RD.	SHILOH CANAAN RD	3.65	HOT MIX	40'	20'
1	JARMAN LANE	JARMAN HOLLOW RD.	D.E.	0.21	HOT MIX	30'	16'
+	JASON CIRCLE	GARWOOD DRIVE	DINSMORE RD.	0.24	HOT MIX	50'	24'
1	JEWELL COURT	RIVER ROAD	D.E.	0.06	HOT MIX	29'	15'
7	JIM CORA RD.	CORBANDALE RD.	D.E.	0.17	HOT MIX	40'	18'
1	JIM KIM ROAD	OLD METAL RD.	HWY. 13	1.12	HOT MIX	20'	20'
1	JULIUS POWERS RD.	VICKERS ROAD	D.E.	0.25	HOT MIX	30'	14'
1	KATHY DRIVE	HWY. 48 & 13	D.E.	0.40	HOT MIX	40'	20'
1	KEESEE LANE	CUMBERLAND HGTS. RD.	D.E.	0.06	HOT MIX	16'	12'
7	KEESEE ROAD	CUMBERLAND HGTS. RD.	RIVER RD.	0.79	HOT MIX	50'	18'

_					CLASS	ROW	RD
	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	KILLEBREW LANE	HWY. 149	HWY. 149	0.50	HOT MIX	50'	20'
	LAKEVIEW RD.	BRIARWOOD RD.	D.E.	0.30	HOT MIX	50'	20'
	LANNOM RD.	CUMBERLAND HGTS. RD.	D.E.	0.14	HOT MIX	30'	14'
	LEE LANE	INDIAN CRK. RD.	DICKSON CO LINE	0.10	HOT MIX	40'	14'
	LEM DAVIS RD.	HWY. 13	D.E.	1.30	HOT MIX	40'	19'
	LEWIS LANE	USSERY ROAD S.	HWY. 149	0.35	HOT MIX	25'	19' .20 MI
					HOT MIX	25'	14' .15 MI
	LITTLE BARTONS CREEK RD.	HIGHWAY 48	DICKSON CO LINE	0.23	HOT MIX	50'	20'
	LOCUST GROVE CHURCH RD.	BUDDS CRK. RD.	VERNON CRK. RD.	0.44	HOT MIX	30'	18' .34 MI
					HOT MIX	30'	20' .10 MI
	LOGAN ROAD	HWY. 13	D.E.	0.70	HOT MIX	50'	19'
	LONE OAK ROAD	HWY 13	HWY 48	0.10	HOT MIX	34'	19'
	LOUISE CREEK RD.	HWY. 48	MARION RD.	3.30	HOT MIX	50'	19'
	LOUISE ROAD	MARION ROAD	HWY. 13	4.95	HOT MIX	50'	20'
	LURAN ROAD	CUMBERLAND HGTS. RD.	D.E.	0.17	HOT MIX	15'	10'
	LUTHER RAGAN RD.	HWY. 149	D.E.	0.23	HOT MIX	30'	18'
	LYLE HOLLOW RD.	SHILOH-CANAAN RD.	D.E.	0.50	HOT MIX	19'	12'
	MACKENS ROAD	GOOLINGHORN RD.	D.E.	0.44	HOT MIX	30'	18'
	MAPLE TREE LANE	USSERY ROAD S.	D.E.	0.10	HOT MIX	21'	14'
	MARION CHURCH RD.	MARION ROAD	INDIAN CRK. RD.	0.36	HOT MIX	30'	19'
	MARLOWE RD.	HWY. 13	D.E.	0.36	OILED	30'	12'
	MARTHA MORGAN WAY	MORGAN CIRCLE	D.E.	0.14	HOT MIX	40'	20'
	MARTIN LANE	HWY. 13	D.E.	0.30	HOT MIX	30'	16'
	MARY FRANCES LANE	GUTHRIE DRIVE	D.E.	0.32	HOT MIX	27'	20'
	MARY'S WAY	MORGAN CIRCLE	D.E.	0.22	HOT MIX	50'	20'
	MC FALL ROAD	TARSUS SHILOH RD.	OLD HWY. 13	2.58	HOT MIX	40'	18'
	MC WHERTER LANE	BRYANT HOLLOW RD.	D.E.	0.32	HOT MIX	20'	10'

					CLASS	ROW	RD
	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
+	MCWHORTER HOLLOW CEM	1.R MCWHORTER RD.	MCWHORTER RD.	0.30	HOT MIX	20'	14'
+	MCWHORTER ROAD	HWY. 13	MARION RD.	2.00	HOT MIX	50'	20'
+	MEADOWS ROAD	HWY. 13	D.E.	1.26	HOT MIX	40'	20'
+	MIMI ROAD	USSERY ROAD S.	USSERY RD. S.	0.61	HOT MIX	50'	20'
	MIXON ROAD	VERNON CRK. RD.	D.E.	0.10	HOT MIX	19'	15' 6'
+	MOCKINGBIRD HILL RD.	SHILOH-CANAAN RD.	OLD METAL RD.	2.04	HOT MIX	40'	20'
$^{+}$	MOODY ROAD	ANTIOCH ROAD	RIVER RD.	1.48	HOT MIX	40'	20'
+	MOOREFIELD ROAD	MCWHORTER RD.	MARION RD.	0.85	HOT MIX	50'	20'
t	MOORELAND DRIVE	BRIDGEWOOD RD.	D.E.	0.19	HOT MIX	40'	20'
+	MOORE ROAD	RICHARDSON RD.	D.E.	0.20	HOT MIX	24'	15'
t	MORGAN CIRCLE	ATTAWAY ROAD	HWY. 48 & 13	0.60	HOT MIX	40'	20'
+	MORRISON COURT	RIVER ROAD	D.E.	0.10	HOT MIX	40'	20'
t	MT. PISGAH ROAD	BRIARWOOD RD.	ZINC PLANT RD.	0.31	HOT MIX	40'	19'
+	MYERS ROAD	TARSUS SHILOH RD.	BENTON RIDGE RD	1.10	HOT MIX	50'	18'
+	NESBITT CEM. RD.	SHILOH CANAAN RD.	D.E.	0.12	HOT MIX	24'	12'
	NEW ROAD	ANTIOCH CHURCH RD.	D.E.	0.53	HOT MIX	50'	20'
	NOLEN W. RUSSELL RD.	BRYANT HOLLOW RD.	D.E.	0.50	HOT MIX	23'	14'
+	OAK RIDGE ROAD	BUCK SMITH RD.	PALMYRA RD.	2.67	HOT MIX	50'	19'
+	OLD BEND ROAD	BRIDGEWOOD RD.	BRIDGEWOOD RD.	0.23	HOT MIX	20'	10'
+	OLD CITY FERRY RD.	BRIDGEWOOD RD.	D.E.	0.14	HOT MIX	40'	18'
t	OLD HWY. 13	HWY. 149	HOUSTON CO LINE	5.40	HOT MIX	50'	20'
$\top$	OLD HWY. 149	HWY. 149	HWY. 149	0.30	HOT MIX	50'	20'
	OLD MARION LANE	HWY. 13	LOUISE CREEK RD	0.08	HOT MIX	30'	16'
	OLD MARION ROAD	MARION ROAD	MARION ROAD	0.30	HOT MIX	30'	20'
+	OLD METAL ROAD	BUCK SMITH ROAD	HWY. 13	2.51	HOT MIX	50'	20'
	OLD SHILOH CANAAN RD.	SHILOH CANAAN RD.	SHILOH CANAAN RD	0.10	HOT MIX	25'	11'
+	OWL HOLLOW RD.	ZINC PLANT RD.	D.E.	0.17	HOT MIX	18'	12'

_					CLASS	ROW	RD
	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	PALMYRA RD.	HWY. 149	HWY. 149	7.92	HOT MIX	50'	20'
	PATRICIA LANE	KATHY DRIVE	D.E.	0.20	HOT MIX	41'	20'
	PATSY'S LANE	HWY. 149	D.E.	0.50	HOT MIX	50'	20'
	PEACEFUL VALLEY RD.	ANTIOCH RD.	D.E.	0.53	HOT MIX	30'	16'
	PERIGO ROAD	CUMBERLAND HGTS. RD.	D.E.	0.22	HOT MIX	30'	15'
	PERRY ROAD	HIGHWAY 149	D.E.	0.06	OILED	30'	18'
	PHILLIP ROAD	LOUISE CRK. RD.	HWY. 13	0.63	HOT MIX	40'	18'
	PINETREE CIRCLE	TARSUS ROAD	D.E,	0.20	HOT MIX	22'	18'
	PLUMMER LANE	BALL ROAD	D.E.	0.70	HOT MIX	50'	20'
	POLK ROAD	USSERY ROAD S.	D.E.	0.41	OILED	30'	18'
	POSSUM HOLLOW RD.	TARSUS ROAD	MC FALL RD.	3.04	HOT MIX	40'	20'
	POTTERS LANE	ZINC PLANT RD.	D.E.	0.62	HOT MIX	40'	19'
	POWERS PLACE	TARSUS ROAD	CHAPMANS CIRCLE	0.50	HOT MIX	50'	16'
	RAILWAY RD.	LOUISE ROAD	D.E.	0.30	HOT MIX	30'	18'
	RAMERY RD.	OLD HWY. 13	D.E.	0.63	HOT MIX	40'	18'
	RAMEY CEM. RD.	LOUISE CRK. RD.	LOUISE CRK. RD.	0.20	HOT MIX	24'	14'
	RAYMOND ROAD	USSERY ROAD S.	D.E.	0.40	OILED	30'	20'
	REDBIRD LANE	INDIAN CREEK RD.	D.E.	0.22	HOT MIX	35'	20'
	REDDICK ROAD	TARSUS ROAD	DEAD END	2.04	HOT MIX	40'	20'
	REMBRANDT DRIVE	BRIARWOOD ROAD	D.E.	0.50	HOT MIX	50'	28'
	RICHARDSON RD.	BRIARWOOD RD.	D.E.	0.39	HOT MIX	50'	19'
	RICH ELLEN DR.	HWY 149	D.E.	0.37	HOT MIX	50'	28'
	RICHMOND PLACE	RIVER ROAD	D.E.	0.31	HOT MIX	50'	20'
	RIDGE TOP COURT	WAYNE HALL RD	D.E.	0.12	HOT MIX	40'	24'
	RIGGINS ROAD	THORNE HOLLOW RD.	D.E.	0.70	HOT MIX	33'	18'
	RIVER ROAD	HWY. 13 & 48	ZINC PLANT RD.	3.91	HOT MIX	50'	22'
	RUSSELL ROAD	SHILOH CANAAN RD.	D.E.	0.97	HOT MIX	50'	20'

				CLASS	ROW	RD
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
SANDI'S LANE	HWY 149	D.E.	0.13	HOT MIX	50'	20'
SCOTTISH CIRCLE	DEAN ROAD	DEAN RD.	0.23	HOT MIX	40'	20'
SEXTON ROAD	OLD HWY. 13	OLD HWY. 13	1.51	HOT MIX	40'	18' .81 MI
				HOT MIX	40'	20' .70 MI
SHANNON ROAD	OLD HWY. 13	D.E.	0.24	HOT MIX	30'	16'
SHARP TOP RD.	GOOLINGHORN RD.	PALMYRA RD.	1.33	HOT MIX	50'	20'
SHEEKS CIRCLE	HWY. 149	HWY. 149	0.70	HOT MIX	50'	19'
SHILOH BRIDGE RD.	HWY. 13	D.E.	0.50	HOT MIX	30'	16'
SHILOH CANAAN RD.	HARRIS CIRCLE	HWY. 13	6.25	HOT MIX	50'	20'
SKELTON DRIVE	BRIARWOOD RD.	BRIDGEWOOD RD.	0.54	HOT MIX	40'	20'
SKYLINE TERRACE	RIVER ROAD	RIVER RD.	0.48	HOT MIX	30'	12'
SMITH CEM. RD.	SHILOH BRIDGE RD.	D.E.	0.20	HOT MIX	20'	10'
SMITH PLACE	VERNON CREEK RD.	ATTAWAY RD.	1.68	HOT MIX	50'	20'
SNOW ROAD	PHILLIP ROAD	D.E.	0.21	HOT MIX	40'	20'
SPRING VALLEY RD.	OLD HWY. 13	HOUSTON CO LINE	2.76	HOT MIX	50'	20'
STEEL SPRINGS RD.	USSERY ROAD S.	D.E.	1.07	HOT MIX	50'	20'
STEWART LANE	DEAN ROAD	D.E.	0.11	HOT MIX	30'	15'
STONE ROAD	REDDICK ROAD	D.E.	0.30	HOT MIX	22'	13'
SUNNYVIEW RD.	CASTLEBERRY HOLLOW RD	BUCKNER RD.	0.48	HOT MIX	30'	18'
TARSUS CHURCH RD.	HWY. 149	HWY. 149	0.84	HOT MIX	50'	20'
TARSUS ROAD	HWY. 149	HWY. 13	6.19	HOT MIX	50'	20'
THOMAS LANE	CUMBERLAND HGTS. RD.	D.E.	0.11	HOT MIX	15'	11'
THOMPSON LANE	ANTIOCH CHURCH RD.	D.E.	0.21	HOT MIX	30'	15'
THORNE HOLLOW RD.	HWY. 13	HOUSTON CO LINE	1.38	HOT MIX	60'	22'
UNDERWOOD RD.	BRYANT HOLLOW RD.	D.E.	0.98	HOT MIX	40'	20'
USSERY LANE	USSERY ROAD S.	D.E.	0.41	HOT MIX	21'	10'
USSERY RD. S.	CUMBERLAND HGTS. RD.	HWY. 149	2.80	HOT MIX	50'	19'

					CLASS	ROW	RD
1 2	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	VERNON CREEK RD.	PALMYRA RD.	HWY. 13	4.80	HOT MIX	60'	22'
	VICKERS ROAD	TARSUS ROAD	D.E.	0.51	HOT MIX	40'	18'
	VIRGINIA LANE	OAK RIDGE RD.	D.E.	0.30	HOT MIX	30'	18'
	WAYNE ROAD	MOOREFIELD ROAD	D.E.	0.17	HOT MIX	50'	20'
	WAYNE HALL RD.	RIVER ROAD	D.E.	0.39	HOT MIX	50'	28'
	WEEZE ROAD	MC FALL ROAD	D.E.	0.90	HOT MIX	40'	20'
	WEST ELMWOOD RD.	DEAN ROAD	D.E.	0.13	HOT MIX	34'	20'
	WEST OLD METAL RD.	OLD METAL RD.	BUCK SMITH RD.	0.13	HOT MIX	40'	16'
	WHEELER ROAD	RICHARDSON RD.	D.E.	0.15	HOT MIX	40'	18'
	WICKHAM ROAD	OAKRIDGE ROAD	D.E.	0.80	HOT MIX	25'	18'
	WM DICKSON RD.	LOUISE ROAD	D.E.	0.20	HOT MIX	30'	18'
	WOODS VALLEY RD.	INDIAN CRK. RD.	DICKSON CO LINE	0.48	HOT MIX	40'	19'
	WYLIE POWERS RD.	TARSUS ROAD	D.E.	0.90	HOT MIX	40'	16'
	YARBROUGH CEM. RD.	SMITH PLACE	D.E.	0.10	HOT MIX	20'	10'
	YARBROUGH CIRCLE	HWY. 48 & 13	HWY. 48 & 13	0.40	HOT MIX	50'	15'
	YARBROUGH LANE	ANTIOCH CHURCH RD.	D.E.	0.12	HOT MIX	16'	10'
	YARBROUGH RD.	CUMBERLAND HGTS. RD.	D.E.	0.25	HOT MIX	50'	18'
	ZINC PLANT RD.	CITY LIMITS	ZINC PLANT ENT	1.08	HOT MIX	50'	30'
				213.82			

T					CLASS	ROW	RD.
	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	AKIN RD.	SOUTHSIDE RD.	GRAYS CHAPEL RD.	2.50	HOT MIX	50'	19'
	ALEX RD.	SALEM RD.	D.E.	0.12	HOT MIX	25'	14'
	BARKLEY HILLS CIRCLE	BARKLEY HILLS RD.	D.E.	0.30	HOT MIX	50'	20'
	BARKLEY HILLS RD.	CHAPEL HILL RD.	D.E.	0.50	HOT MIX	50'	20'
	BARTON CREEK RD.	HWY. 48	OLD HWY. 48	1.73	HOT MIX	50'	20'
	BATSON LANE	SWIFT LANE	SWIFT LANE	0.20	OILED	23'	12'
	BATSON MILL RD.	WATKINS FORD RD.	D.E.	1.27	.55 MI OIL	40'	16' .55 M
					.72 MI HM	40'	18' .72 M
	BATSON RD.	HWY. 48	OLD HWY. 48	2.30	HOT MIX	50'	20'
	BAXTER RD.	DAILEY DUNN RD.	D.E.	0.55	OILED	20'	10'
	BAYVIEW DR.	CLARA CT.	D.E.	0.30	HOT MIX	50'	20'
	BELMONT RD.	HWY. 48 & 13	SEVEN MILE FERRY RD.	2.62	HOT MIX	50'	19'
	BEND RD.	SEVEN MILE FERRY RD.	SEVEN MILE FERRY RD.	3.20	HOT MIX	40'	20'
	BLACKFORD HILLS RD.	SEVEN MILE FERRY RD.	D.E.	0.23	HOT MIX	50'	28'
	BLACKFORD RD.	HWY. 13 & 48	D.E.	0.33	HOT MIX	40'	18'
	BLUEBIRD LANE	CHAPEL HILL RD.	D.E.	0.25	HOT MIX	15'	12'
	BRANCH BEND RD.	ROCKY FORD RD.	D.E.	0.30	HOT MIX	50'	20'
	BUMPUS RD.	MARTHA'S CHAPEL RD.	D.E.	0.44	HOT MIX	40'	16'
	CABIN ROW RD.	SOUTHSIDE RD.	D.E.	0.10	HOT MIX	16'	10'
	C.B. RD.	LOCK B. RD. S.	D.E.	0.65	OILED	30'	20'
	CHAPEL HILL RD.	SEVEN MILE FERRY RD.	CHEATHAM CO. LINE	7.25	HOT MIX	50'	20'
	CHAPEL RIDGE RD.	CHAPEL HILL RD.	D.E.	0.27	HOT MIX	50'	28'
	CHARLIE RD.	WATKINS FORD RD.	RYES CHAPEL RD.	0.55	HOT MIX	50'	18'
	CHEEK RD.	S. HINTON RD.	D.E.	0.31	HOT MIX	36'	16'
	CLARA COURT	SALEM RD.	D.E.	0.25	HOT MIX	50'	20'
	CLIFTON RD.	OLD HWY. 48	D.E.	0.25	HOT MIX	25'	18'

				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
COLEMAN LANE	SOUTHSIDE RD.	D.E.	0.23	HOT MIX	30'	14'
CORLEW RD.	CHAPEL HILL RD.	D.E.	0.32	HOT MIX	40'	19'
DAILEY DUNN RD.	WATKINS FORD RD.	D.E.	1.60	.50 MI HM	40'	16' .5 M
				1.10 MI OIL	40'	15' 1.1 MI
DAN RD.	HWY. 48	D.E.	0.25	HOT MIX	24'	18'
DEPOT LANE	STATION RD.	D.E.	0.15	HOT MIX	50'	24'
DEVERS RD.	SOUTHSIDE RD.	GRAYS CHAPEL RD.	1.80	HOT MIX	50'	20'
DIRT RD.	SALEM RIDGE RD.	D.E.	0.50	HOT MIX	40'	19'
EAST RD.	SEVEN MILE FERRY RD.	D.E.	0.43	HOT MIX	30'	15'
EDMENSON RD.	OLD HWY. 48	D.E.	0.45	HOT MIX	40'	20'
ED THOMPSON RD.	HWY. 48	DEVERS RD.	1.20	HOT MIX	50'	20'
EPPS RD.	GRAYS CHAPEL RD.	WATKINS FORD RD.	1.34	HOT MIX	50'	20'
FERRY RD.	SALEM RD.	HWY. 48 & 13	1.48	HOT MIX	50'	20'
FREEMAN LOOP	MT. HERMAN RD.	MT. HERMAN RD.	0.70	HOT MIX	42'	18'
FREEMAN RD.	HWY. 48 & 13	D.E.	0.67	HOT MIX	40'	20'
GRAYS CHAPEL RD.	HWY. 48	WATKINS FORD RD.	5.44	HOT MIX	50'	20'
GRIMES RD.	WATKINS FORD RD.	D.E.	0.10	OILED	35'	12'
GROVES RD.	GRAYS CHAPEL RD.	D.E.	0.20	HOT MIX	30'	16'
GWEN LANE	MARTHA'S CHAPEL RD.	D.E.	0.30	HOT MIX	18'	14'
HARBOR DR.	SALEM RD.	BAYVIEW DR.	0.10	HOT MIX	50'	20'
HARGROVE CIRCLE	SEVEN MILE FERRY RD.	SEVEN MILE FERRY RD	0.40	HOT MIX	40'	14'
HEATH RD.	AKIN RD.	D.E.	0.35	HOT MIX	30'	16'
HUGGINS LANE	HUGGINS RD.	D.E.	0.37	HOT MIX		20'
HUGGINS RD.	BEND RD.	D.E.	0.68	HOT MIX		20'
HUNTER RD.	SHELTON FERRY RD.	CHAPEL HILL RD.	1.06	HOT MIX		20'
INDIAN OVERLOOK	TOMAHAWK POINTE	D.E.	0.23	HOT MIX		28'
JACK RD.	OLD HWY, 48	D.E.	0.85	OILED	40'	11'

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				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
JIM C. RD.	OLD HWY. 48	D.E.	0.21	HOT MIX	40'	20'
KLEIN RD.	SOUTHSIDE RD.	D.E.	0.11	HOT MIX	50'	20'
L. BUMPUS RD.	BEND RD.	D.E.	0.30	HOT MIX	40'	16'
LEWIS GRANT LN.	SOUTHSIDE RD.	D.E.	0.16	HOT MIX	40'	18'
LIVERWORTH CHURCH RD	OLD HWY. 48	D.E.	0.30	HOT MIX	40'	20' .15 MI
				HOT MIX	40'	12' .15 MI
LIVERWORTH RD.	OLD HWY. 48	CHAPEL HILL RD.	1.45	HOT MIX	50'	20'
LOCK B. DR.	LOCK B. RD. S.	D.E.	0.38	HOT MIX	20'	15'
LOCK B. RD. S.	OLD HWY. 48	SOUTHSIDE RD.	2.30	HOT MIX	50'	20'
LONE OAK STATION RD.	STATION RD.	D.E.	0.14	HOT MIX	50'	20'
MARTHAS CHAPEL ROAD	OLD HWY. 48	OLD HWY. 48	4.10	HOT MIX	50'	20'
 MAYHEW RD.	RIVER RD.	SALEM RD.	0.95	HOT MIX	50'	19'
 McCASLIN RD.	RYES CHAPEL RD.	D.E.	0.56	HOT MIX	50'	18'
McCLURE RD.	OLD HWY. 48	CHAPEL HILL RD.	1.16	HOT MIX	40'	19'
MELLON RD.	BEND RD.	D.E.	0.61	HOT MIX	30'	15'
MOORE LANE	SOUTHSIDE RD.	DEVERS RD.	0.15	HOT MIX	22'	15'
MORRISON LANE	SALEM RIDGE RD.	D.E.	0.37	HOT MIX	50'	20'
MT. HERMAN RD.	OLD HWY. 48	RYES CHAPEL RD.	2.88	HOT MIX	50'	19' 1.53 N
				HOT MIX	50'	20' 1.35 N
MT. ZION RD.	HWY. 48	HWY. 48	0.20	HOT MIX	15'	12'
NEBLETT RD.	BEND RD.	D.E.	0.85	HOT MIX	50'	20'
NORMAN LANE	BEND RD.	D.E.	0.39	HOT MIX	30'	14'
OAK HILL RD.	HWY. 48 & 13	OLD HWY. 48	0.40	HOT MIX	25'	16'
OLD HWY. 48	HWY. 48 & 13	DICKSON CO. LINE	12.28	HOT MIX	50'	24'
OLD MACK RD.	MCCLURE RD.	OLD HWY. 48	0.45	HOT MIX	30'	18'
PACHUTA TRAIL	BELMONT RD.	D.E.	0.23	HOT MIX	50'	24'
PARCHMAN RD.	CHAPEL HILL RD.	D.E.	0.27	HOT MIX	40'	18'

				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
PAUL RD.	RYES CHAPEL RD.	D.E.	0.30	HOT MIX	40'	15'
PICKERING LANE	SEVEN MILE FERRY RD.	D.E.	0.17	HOT MIX	30'	12'
PORTER LANE	SWIFT LANE	D.E.	0.29	HOT MIX	30'	18'
PUEBLO TRACE	PACHUTA TRAIL	D.E.	0.12	HOT MIX	40'	24'
RAMBLEWOOD DR.	HWY. 48	TOMAHAWK POINT	0.39	HOT MIX	50'	28'
RAMEY RD.	SOUTHSIDE RD.	D.E.	0.33	HOT MIX	30'	18'
R.D. HAGEWOOD RD.	S. HINTON RD.	D.E.	0.14	HOT MIX	20'	12'
ROB RD.	HWY. 48 & 13	D.E.	0.90	HOT MIX	40'	20'
ROBERTS RD.	MARTHA'S CHAPEL RD.	MARTHA'S CHAPEL RD.	2.09	HOT MIX	40'	19'
ROCKY FORD RD.	SALEM RD.	D.E.	0.87	HOT MIX	40'	20'
ROGERS RD.	SOUTHSIDE RD.	D.E.	0.15	HOT MIX	30'	12'
ROLLING MEADOW DR.	SALEM RD.	BRANCH BEND RD.	0.20	HOT MIX	50'	20'
ROY RD.	ROB RD.	D.E.	0.17	HOT MIX	25'	11'
RUBY GRANT LN.	SOUTHSIDE RD.	D.E.	0.29	HOT MIX	40'	18'
RYES CHAPEL RD.	OLD HWY. 48	DICKSON CO. LINE	4.10	HOT MIX	50'	18'
SALEM CEM. RD.	HUGGINS RD.	D.E.	0.10	HOT MIX	50'	20'
SALEM RD.	HWY. 48 & 13	BEND RD.	3.20	HOT MIX	50'	20'
SALEM RIDGE RD.	HWY. 48 & 13	SEVEN MILE FERRY RD.	2.60	HOT MIX	50'	20'
SCHOOL RD.	CHAPEL HILL RD.	D.E.	0.35	HOT MIX	40'	18'
SEVEN MILE FERRY RD.	HWY. 48 & 13	BEND RD.	9.55	HOT MIX	50'	22' 4.79 MI
	La La seconda			HOT MIX	50'	20' 4.76 MI
SHELTON FERRY RD.	CHAPEL HILL RD.	SOUTHSIDE RD.	2.56	1.89 HM		20'
				.67 OILED		20'
S. HINTON RD.	SHELTON FERRY RD.	D.E.	1.59	HOT MIX		20' 1.27 M
						15' 0.32 M
SINKS RD.	OLD HWY. 48	D.E.	0.15	HOT MIX	30'	14'
SOUTHSIDE CEM. RD.	CHAPEL HILL RD.	CHAPEL HILL RD.	0.26	HOT MIX		12'

SOUTHSIDE RD. SPRINGDALE RD.	BEGINNING POINT HWY. 48	ENDING POINT	MILES	ROAD	WD	WD
	HWY 48					
		LOCK B. RD. S.	9.71	HOT MIX	50'	20'
01 141110211221121	SEVEN MILE FERRY RD.	D.E.	0.52	HOT MIX	30'	20'
STATION RD.	HWY. 48	SOUTHSIDE RD.	0.57	HOT MIX	50'	24'
	MT. HERMAN RD.	DICKSON CO. LINE	0.45	HOT MIX	30'	18'
	SOUTHSIDE RD.	D.E.	0.55	HOT MIX	35'	18'
	GRAYS CHAPEL RD.	HWY. 48	1.76	HOT MIX	50'	18'
	BEND RD.	D.E.	0.27	HOT MIX	30'	20'
	RAMBLEWOOD DR.	D.E.	0.22	HOT MIX	50'	28'
	HWY. 48 & 13	D.E.	0.22	HOT MIX	45'	18'
	BARTON CREEK RD.	D.E.	0.68	HOT MIX	40'	18'
	RYES CHAPEL RD.	CHAPEL HILL RD.	3.75	HOT MIX	50'	18'
		D.E.	0.47	HOT MIX	30'	18'
		D.E.	0.25	HOT MIX	30'	18'
		D.E.	0.56	HOT MIX	50'	19'
		DICKSON CO. LINE	0.45	HOT MIX	40'	18'
		D.E.	0.32	HOT MIX	50'	20'
YEAGER DRIVE	BELMONT RD.	D.E.	0.22	HOT MIX	40'	24'
			131.01			
		W				
	ST. MICHAEL RD. SWAW RD. SWIFT LANE TANGLEWOOD RD. TOMAHAWK POINTE TROTTER RD. WALL RD. WATKINS FORD RD. WEAKLEY RD. WEEMS RD. WEST RD. WILLIAMS CIRCLE WORKMAN RD. YEAGER DRIVE	SWAW RD.  SWIFT LANE  GRAYS CHAPEL RD.  TANGLEWOOD RD.  TOMAHAWK POINTE  TROTTER RD.  WALL RD.  WATKINS FORD RD.  WEAKLEY RD.  WEST RD.  WEST RD.  WILLIAMS CIRCLE  WORKMAN RD.  SOUTHSIDE RD.  GRAYS CHAPEL RD.  BEND RD.  BEND RD.  RAMBLEWOOD DR.  HWY. 48 & 13  BARTON CREEK RD.  RYES CHAPEL RD.  SHELTON FERRY RD.  RYES CHAPEL RD.  BEND RD.  WILLIAMS CIRCLE  HWY. 48  CHAPEL HILL RD.	SWAW RD.  SWIFT LANE  GRAYS CHAPEL RD.  TANGLEWOOD RD.  TOMAHAWK POINTE  RAMBLEWOOD DR.  TROTTER RD.  WALL RD.  WATKINS FORD RD.  WEAKLEY RD.  WEEMS RD.  WEST RD.  WEST RD.  WILLIAMS CIRCLE  WORKMAN RD.  SOUTHSIDE RD.  GRAYS CHAPEL RD.  HWY. 48  BEND RD.  D.E.  D.E.  CHAPEL HILL RD.  D.E.  D.E	SWAW RD. SOUTHSIDE RD. D.E. 0.55  SWIFT LANE GRAYS CHAPEL RD. HWY. 48 1.76  TANGLEWOOD RD. BEND RD. D.E. 0.27  TOMAHAWK POINTE RAMBLEWOOD DR. D.E. 0.22  TROTTER RD. HWY. 48 & 13 D.E. 0.22  WALL RD. BARTON CREEK RD. D.E. 0.68  WATKINS FORD RD. RYES CHAPEL RD. CHAPEL HILL RD. 3.75  WEAKLEY RD. SHELTON FERRY RD. D.E. 0.47  WEEMS RD. RYES CHAPEL RD. D.E. 0.25  WEST RD. BEND RD. D.E. 0.56  WILLIAMS CIRCLE HWY. 48 DICKSON CO. LINE 0.45  WORKMAN RD. CHAPEL HILL RD. D.E. 0.32  YEAGER DRIVE BELMONT RD. D.E. 0.22	SWAW RD.         SOUTHSIDE RD.         D.E.         0.55         HOT MIX           SWIFT LANE         GRAYS CHAPEL RD.         HWY. 48         1.76         HOT MIX           TANGLEWOOD RD.         BEND RD.         D.E.         0.27         HOT MIX           TOMAHAWK POINTE         RAMBLEWOOD DR.         D.E.         0.22         HOT MIX           TROTTER RD.         HWY. 48 & 13         D.E.         0.22         HOT MIX           WALL RD.         BARTON CREEK RD.         D.E.         0.68         HOT MIX           WATKINS FORD RD.         RYES CHAPEL RD.         CHAPEL HILL RD.         3.75         HOT MIX           WEAKLEY RD.         SHELTON FERRY RD.         D.E.         0.47         HOT MIX           WEST RD.         RYES CHAPEL RD.         D.E.         0.25         HOT MIX           WEST RD.         BEND RD.         D.E.         0.56         HOT MIX           WORKMAN RD.         CHAPEL HILL RD.         D.E.         0.32         HOT MIX           YEAGER DRIVE         BELMONT RD.         D.E.         0.22         HOT MIX	SWAW RD. SOUTHSIDE RD. D.E. 0.55 HOT MIX 35'  SWIFT LANE GRAYS CHAPEL RD. HWY. 48 1.76 HOT MIX 50'  TANGLEWOOD RD. BEND RD. D.E. 0.27 HOT MIX 30'  TOMAHAWK POINTE RAMBLEWOOD DR. D.E. 0.22 HOT MIX 50'  TROTTER RD. HWY. 48 & 13 D.E. 0.22 HOT MIX 45'  WALL RD. BARTON CREEK RD. D.E. 0.68 HOT MIX 40'  WATKINS FORD RD. RYES CHAPEL RD. CHAPEL HILL RD. 3.75 HOT MIX 30'  WEAKLEY RD. SHELTON FERRY RD. D.E. 0.47 HOT MIX 30'  WEEMS RD. RYES CHAPEL RD. D.E. 0.56 HOT MIX 30'  WEST RD. BEND RD. D.E. 0.56 HOT MIX 50'  WILLIAMS CIRCLE HWY. 48 DICKSON CO. LINE 0.45 HOT MIX 50'  WORKMAN RD. CHAPEL HILL RD. D.E. 0.32 HOT MIX 50'  YEAGER DRIVE BELMONT RD. D.E. 0.32 HOT MIX 50'  YEAGER DRIVE BELMONT RD. D.E. 0.22 HOT MIX 50'

				CLASS	ROW	RD
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
ABBYTON PLACE	EDINBURGH WAY	D.E.	0.04	HOT MIX	40'	28'
ABELINE DRIVE	RYE DRIVE	D.E.	0.39	HOT MIX	40'	24'
ALBRIGHT CIRCLE	BAGWELL ROAD	BAGWELL ROAD	0.28	HOT MIX	40'	18'
ALBRIGHT ROAD	SHADY GROVE	HWY. 41A	2.50	HOT MIX	50'/2.0	20'
, , , , , , , , , , , , , , , , , , , ,				HOT MIX	30'/.50	16'
AMBLEWOOD WAY	SANGO ROAD	DE	0.29	HOT MIX	40'	24'
AMESBURY COURT	SHEFFIELD WAY	D.E.	0.05	HOT MIX	40'	26'
ANCHOR COURT	MOUNTAIN WAY	D.E.	0.08	HOT MIX	30'	20'
APPLE ROAD	BAGWELL ROAD	D.E.	0.32	HOT MIX	50'	20'
APPLETON ROAD	OLD GRATTON RD.	D.E.	0.24	HOT MIX	30'	20'
APPLE VALLEY ROAD	LEGACY DRIVE	D.E.	0.23	HOT MIX	50'	28'
ASHWOOD DRIVE	LAURELWOOD TRL.	SHAGBARK CIRCLE	0.31	HOT MIX	50'	22'
AUGUSTA PLACE	SOUTHPOINT DRIVE	D.E.	0.20	HOT MIX	50'	28'
AUSTIN BRIAN COURT	SANGO DRIVE	D.E.	0.16	HOT MIX	40'	24'
AVIGNON WAY	OLD SANGO RD.	D.E.	0.37	HOT MIX	50'	28'
BAGWELL ROAD	SANGO ROAD	D.E.	1.25	HOT MIX	50'	20'
BARNVIEW DR.	SHEA'S WAY	D.E.	0.03	HOT MIX	50'	28'
BARR DRIVE	SMITH BROTHERS LN.	BOSTICK DRIVE	0.15	HOT MIX	40'	24'
BASSETT LANE	EWING WAY	D.E.	0.18	HOT MIX	50'	28'
BEAGLE LANE	OAK PLAINS	D.E.	0.24	HOT MIX	40'	18'
BEARDEN ROAD	JARRELL RIDGE RD.	LOCK B. NORTH	1.75	HOT MIX	50'	20'
BEECHCREST CT	AMBLEWOOD WAY	D.E.	0.07	HOT MIX	40'	24'

_					CLASS	ROW	RD
	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	BELLINGHAM WAY	SHEFFIELD WAY	D.E.	0.07	HOT MIX	50'	28'
	BENTBROOK DRIVE	OAK GLEN LANE	D.E.	0.16	HOT MIX	50'	28'
	BERRY BEND	TROUGH SPRINGS RD.	D.E.	0.15	HOT MIX	50'	28'
	BILLY RINEHART RD.	HWY.12	LOCK B NORTH	1.12	HOT MIX	35'	18'
	BLUE JAY COURT	RABBIT RUN TRAIL	D.E.	0.03	HOT MIX	50'	28'
	BLUE JAY LANE	RABBIT RUN TRAIL	D.E.	0.08	HOT MIX	50'	28'
	BOSTICK DRIVE	BAGWELL ROAD	D.E.	0.20	HOT MIX	50'	28'
	BOULDER COURT	GRANTIE TRAIL	D.E.	0.04	HOT MIX	40'	24'
	BOWDEN DR.	SMITH BROTHERS LN.	CHAGFORD DR.	0.38	HOT MIX	40'	24'
	BOWLES DRIVE	COPPERSTONE DR.	HARROWGATE DR.	0.06	HOT MIX	40'	24'
	BOYD RINEHART RD.	GHOLSON ROAD	D.E.	0.30	HOT MIX	30'	14'
	BRAKES ROAD	HWY. 12	OLD ASHLAND CITY S.	0.10	HOT MIX	50'	20'
	BRANDON DRIVE	TAYLOR HALL LANE	D.E.	0.02	HOT MIX	40'	28'
	BRICK COURT	MONTICELLO TRACE	D.E.	0.05	HOT MIX	40'	28'
	BRIGG DRIVE	FELTS DRIVE	D.E.	0.40	HOT MIX	50'	28'
	BROOKFIELD DRIVE	MCADOO CREEK RD.	D.E.	0.20	HOT MIX	50'	28'
	BROOKHAVEN TERRACE	SHADY GROVE RD.	D.E.	0.32	HOT MIX	50'	28'
	BROWN CEM. RD.	OLD SANGO RD.	D.E.	0.20	HOT MIX	40'	13'
	BROWNSVILLE CT.	BROWNSVILLE RD.	D.E.	0.04	HOT MIX	50'	20'
	BROWNSVILLE RD.	N. WOODSON RD.	N. WOODSON RD.	0.49	HOT MIX	50'	20' .26 M
		leaded to the Park			HOT MIX	50'	28' .23 M
	BROWN SWISS COURT	LOWLINE DRIVE	D.E.	0.13	HOT MIX	40'	24'
	BRUMFIELD CT.	TOWES LN.	D.E.	0.03	HOT MIX	40'	24'

					CLASS	ROW	RD
+	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	BRUNSWICK DRIVE	GALLENT COURT	DUCHESS CT.	0.26	HOT MIX	40'	24'
	BRYAN ROAD	E. OLD ASHLAND CITY RD.	EXCELL ROAD	0.97	HOT MIX	50'	22'
	BRYSON LANE	FERN CROFT LANE	D.E.	0.20	HOT MIX	50'	28'
	CARNEY ROAD	HWY. 12	D.E.	0.30	HOT MIX	40'	11'
t	CARRIAGE COURT	CARRIAGE WAY	D.E.	0.04	HOT MIX	50'	28'
t	CARRIAGE WAY	GRAY HAWK TRAIL	CITY LIMITS	0.50	HOT MIX	50'	28'
	CARRIGAN ROAD	DAVIDSON GRAVEYARD RD.	D.E.	0.36	HOT MIX	40'	18'
+	CEDARMONT DRIVE	TROUGH SPRINGS RD.	RABBIT RUN TRAIL	0.19	HOT MIX	50'	28'
	CEDAR POINT CT.	CLEARFOUNT DR.	D.E.	0.03	HOT MIX	50'	28'
+	CHAGFORD DR.	EASTHAVEN DR.	D.E.	0.77	HOT MIX	50'	28'
+	CHARLES HOLT RD.	TROUGH SPRINGS	D.E.	0.31	HOT MIX	30'	20'
+	CHARLSIE ELYN COURT	TAYLOR HALL LANE	D.E.	0.05	HOT MIX	30'	28'
+	CHATFIELD DRIVE	GALLENT COURT	DUCHESS CT.	0.26	HOT MIX	40'	24'
Ť	CHESTER LANE	JOHNSON ROAD	D.E.	0.10	HOT MIX	30'	16'
+	CLAY HILLS DRIVE	LAKEWOOD DRIVE	LEGACY DRIVE	0.11	HOT MIX	50'	28'
	CLEARFOUNT DR.	POPLAR HILL	LONGVIEW COURT	0.24	HOT MIX	50'	28'
+	CLOVER HILL DRIVE	ONTARIO LANE	D.E.	0.47	HOT MIX	50'	28'
t	CLOVER HILLS COURT	CLOVER HILL DRIVE	D.E.	0.09	HOT MIX	50'	28'
$\dagger$	CLUBHOUSE LANE	SANGO ROAD	D.E.	0.26	HOT MIX	50'	28'
+	CLYDESDALE CT.	CLYDESDALE DRIVE	D.E.	0.12	HOT MIX	40'	28'
+	CLYDESDALE DR.	CITY LIMIT/CLYDESDALE DR.	D.E.	0.25	HOT MIX	50'	28'
	COPPERSTONE CIRCLE	COPPERSTONE DR.	COPPERSTONE DR.	0.11	HOT MIX	40'	24'
	COPPERSTONE DRIVE	OLD SANGO RD.	D.E.	0.55	HOT MIX	50'	28'

				CLASS	ROW	RD
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
COVES WAY	DRAKE ROAD	VOYAGE COURT	0.18	HOT MIX	40'	24'
COVEY CHASE RD.	SURREY RIDGE ROAD	D.E.	0.04	HOT MIX	50'	28'
CRUSAW DRIVE	TOWES LN	D.E.	0.57	HOT MIX	40'	24'
CULLOM WAY	SANGO CROSSING	D.E.	0.60	HOT MIX	50'	28'
CUMBERLAND RIDGE RD	JARRELL RIDGE RD.	D.E.	0.37	HOT MIX	50'	20'
DABNEY LANE	POPLAR HILL	D.E.	0.50	HOT MIX	50'	28'
			0.08	CONCRETE		
DANFORD DRIVE	OLD SANGO RD.	D.E.	0.39	HOT MIX	50'	28'
DARTMOORE DRIVE	SHEFFIELD WAY	D.E,	0.06	HOT MIX	50'	28'
DAVIDSON GRAVEYARD RD.	LOCK B. RD. N.	D.E.	1.35	HOT MIX	50'	19'
DEERWOOD CIRCLE	DEERWOOD ROAD	D.E.	0.09	HOT MIX	50'	20'
DEERWOOD ROAD	HWY. 41 A	D.E.	0.52	HOT MIX	50'	20'
DEXTER DRIVE	JERSEY DR.	HEREFORD BLVD.	0.29	HOT MIX	40'	24'
DIANE COURT	LUKE DRIVE	D.E.	0.09	HOT MIX	50'	20'
DIXIE BEE ROAD	TROUGH SPRINGS RD.	SANGO ROAD	1.60	HOT MIX	50'	19' 0.06 MI
				HOT MIX	50'	20' 1.54MI
DOG TROT ROAD	HERFORD BLVD.	D.E.	0.03	HOT MIX	40'	24'
DRAKE ROAD	TROUGH SPRINGS RD.	N. WOODSON RD.	1.64	HOT MIX	50'	20'
DRAKES COVE NORTH	COVES WAY	VOYAGE COURT	0.17	HOT MIX	40'	24'
DRAKES COVE SOUTH	COVES WAY	D.E.	0.14	HOT MIX	40'	24'
DUCHESS CT.	PRINCE DRIVE	D.E.	0.20	HOT MIX	40'	24'
DUNBROOK DRIVE	BROOKFIELD DRIVE	D.E.	0.36	HOT MIX	50'	28'
DUNWOOD COURT	QUINCY LANE	D.E.	0.11	HOT MIX	40'	24'

				CLASS	ROW	RD
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
DURHAM ROAD	TROUGH SPRINGS RD.	ALBRIGHT ROAD	3.30	HOT MIX	50'	20'
EARL ROAD	HWY. 12	HWY. 12	0.44	HOT MIX	40'	18'
EASTHAVEN DR.	D.E.	D.E.	0.14	HOT MIX	50'	28'
EASTWOOD COURT	EASTWOOD DRIVE	RABBIT RUN TRAIL	0.17	HOT MIX	50'	28'
EASTWOOD DRIVE	N. WOODSON RD.	D.E.	0.52	HOT MIX	50'	24' .20 Ml
				HOT MIX	50'	28' .32 MI
EDINBURGH WAY	TROUGH SPRINGS RD.	D.E.	0.20	HOT MIX	50'	28 .16 MI
					40'	24' .04 MI
EDMONDS WAY	SHEFFIELD WAY	D.E.	0.12	HOT MIX	50'	28'
EDWARDS LANE	EDWARDS ROAD	HIGHWAY 12	0.09	HOT MIX	40'	20'
EDWARDS ROAD	HWY. 12	EDWARDS LANE	0.54	HOT MIX	40'	20'
E. EVANS ROAD	OAK PLAINS	D.E.	0.46	HOT MIX	30'	20'
E. HAWKINS LANE	ALBRIGHT ROAD	D.E.	0.22	HOT MIX	30'	12'
ELDERBERRY DRIVE	SOUTHPOINT DRIVE	D.E.	0.08	HOT MIX	50'	28'
E. LEONARD RD.	HWY. 12	HWY. 12	0.52	HOT MIX	.27/35'	18'
				HOT MIX	.25/40'	18'
ELLA LANE	WITTY'S WAY	JERSEY DR.	0.18	HOT MIX	50'	28'
E. OLD ASHLAND CITY RD.	HWY. 12	CITY LIMITS	0.35	HOT MIX	40'	19'
ERIC DRIVE	EASTWOOD DRIVE	D.E.	0.07	HOT MIX	50'	20'
ERWIN ROAD	N. HINTON RD.	D.E.	0.35	HOT MIX	50'	20'
EWING WAY	SANGO ROAD	BASSETT LANE	0.04	HOT MIX	.04/60'	36' .04 MI.
			0.34		.34/50'	28' .34 MI
EXCELL ROAD	HWY. 12	HWY 41A to CITY LIMIT	1.25	HOT MIX	50'	23'

				CLASS	ROW	RD
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
FAIR HAVEN DR.	DABNEY LANE	D.E.	0.03	HOT MIX	50'	28'
FARMER ROAD	HWY. 41 A	CHEATHAM CO. LINE	0.67	HOT MIX	50'	20'
FELTS DRIVE	SHADY GROVE ROAD	D.E.	0.28	HOT MIX	50'	28'
FERN CROFT COURT	FERN CROFT LANE	D.E.	0.02	HOT MIX	50'	28'
FERN CROFT LANE	GRAY HAWK TRAIL	D.E.	0.27	HOT MIX	50'	28'
FIELDCREST LANE	SOUTH RIDGE TRAIL	GLENRAVEN DRIVE	0.14	HOT MIX	50'	28'
FOX HOLLOW PLACE	RABBIT RUN TRAIL	D.E.	0.08	HOT MIX	40'	24'
FREDONIA ROAD	OLD ASHLAND CITY RD. S.	HWY. 12	0.30	HOT MIX	40'	18'
FROG GIP POND CT.	LOWLINE DRIVE	D.E.	0.10	HOT MIX	40'	24'
GALLANT COURT	PRINCE DRIVE	D.E.	0.41	HOT MIX	40'	24'
GATEWOOD LANE	CARRIAGE WAY	CITY LIMITS	0.08	HOT MIX	50'	28'
GHOLSON ROAD	HICKORY POINT RD.	LOCK B. RD. N.	6.50	HOT MIX	50'	20'
GLEN ARBOR CT.	AMBLEWOOD WAY	DEAD END	0.05	HOT MIX	40'	24'
GLENBROOKE DRIVE	AVIGNON WAY	D.E.	0.17	HOT MIX	50'	28'
GLEN COVE DRIVE	CARRIAGE WAY	D.E.	0.07	HOT MIX	50'	28'
GLENRAVEN DRIVE	WILLOW BROOK DR.	D.E.	0.46	HOT MIX	50'	28'
GRACEWOOD COURT	SOUTHPOINT DRIVE	D.E.	0.03	HOT MIX	50'	28'
GRAHAM CEM. RD.	BEARDEN RD.	D.E.	1.10	HOT MIX	40'	18'
GRAND FORREST LANE	SOUTH RIDGE TRAIL	D.E.	0.05	HOT MIX	50'	28'
GRANITE TRAIL	TROUGH SPRINGS RD.	D.E.	0.24	HOT MIX	40'	24'
GRANT CHAPEL RD.	HWY. 76	D.E.	0.78	HOT MIX	50'	20'
GRATTON ROAD	CITY LIMITS	GHOLSON ROAD	2.54	HOT MIX	50'	20'
GRAVEL LANE	TROUGH SPRINGS RD.	D.E.	0.42	HOT MIX	30'	15'

				CLASS	ROW	RD
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
GRAY HAWK COURT	GRAY HAWK TRAIL	D.E.	0.07	HOT MIX	40'	28'
GRAY HAWK TRAIL	QUINCY LANE	CARRIAGE WAY	0.94	HOT MIX	50'	28'
HALLIBURTON ROAD	SANGO ROAD	D.E.	0.05	HOT MIX	50'	12'
HARMONY CHURCH RD.	HWY. 76	ROBERTSON CO. LINE	0.53	HOT MIX	50'	20'
HARPER RD. WITH LOOP	HWY. 41 A	D.E.	1.33	HOT MIX	50'	20'
HARRELL LANE	HWY. 12	D.E.	0.50	HOT MIX	50'	20'
HARROWGATE DR.	COPPERSTONE DR.	D.E.	0.28	HOT MIX	50'	28'
HARVILL ROAD	GHOLSON ROAD	JOHNSON ROAD	1.10	HOT MIX	50'	20'
HEATHERHURST CT.	ST. ANDREW COURT	D.E.	0.41	HOT MIX	50'	28'
HEREFORD BLVD.	HWY 41A S.	D.E.	0.59	HOT MIX	70'/.14	44' .14 MI.
				HOT MIX	50'/.16	28' .45 MI.
HERNDON COURT	HERNDON DRIVE	D.E.,	0.04	HOT MIX	50'	28'
HERNDON DRIVE	EXCELL ROAD	D.E.	0.14	HOT MIX	50'	28'
HICKORY POINT RD.	HWY. 12	LOCK B. RD. N.	4.19	HOT MIX	50'	24'
HICKORYWOOD DR.	LAURELWOOD TRAIL	D.E.	0.05	HOT MIX	50'	20'
HILL LANE	TROUGH SPRINGS RD.	D.E.	0.25	HOT MIX	50'	20'
HOGAN LANE	SHADY GROVE	D.E.	0.30	HOT MIX	30'	15'
HOGAN ROAD	GRATTON ROAD	D.E.	0.71	HOT MIX	50'	20'
HOLT LANE	LOCK B. RD. N.	D.E.	0.20	HOT MIX	30'	20'
HOLT ROAD	LOCK B. RD. N.	D.E.	0.70	HOT MIX	30'	20'
HUMMINGBIRD WAY	BERRY BEND	RABBIT RUN TRAIL	0.12	HOT MIX	40'	24'
IRON WOOD CIRCLE	SOUTH RIDGE TRAIL	IRON WOOD CIRCLE	0.62	HOT MIX	50'	28'
IRON WOOD COURT	IRON WOOD CIRCLE	D.E.	0.05	HOT MIX	50'	28'

				CLASS	ROW	RD
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
IRON WORKERS RD.	OLD CLARKSVILLE PIKE	ALBRIGHT ROAD	2.22	HOT MIX	50'	20'
IVY BEND CIRCLE	HWY. 41 A	D.E.	0.56	HOT MIX	50'	28'
IVY BROOK WAY	IVY BEND CIRCLE	D.E.	0.22	HOT MIX	50'	28'
JACOB COURT	LAKEWOOD DRIVE	D.E.	0.13	HOT MIX	50'	28'
JARRELL LANE	OLD CLARKSVILLE PIKE	CHEATHAM CO. LINE	0.16	HOT MIX	30'	16'
JARRELL RIDGE FARM RD.	JARRELL RIDGE RD.	D.E.	0.20	HOT MIX	50'	22'
JARRELL RIDGE RD.	HWY. 12	D.E.	4.12	HOT MIX	50'	20'
JEAN COURT	EASTWOOD DR.	D.E.	0.08	HOT MIX	40'	28'
JEANNIE DR.	SHEA'S WAY	D.E.	0.03	HOT MIX	50'	28'
JERSEY DRIVE	WITTY'S WAY	HEREFORD BLVD.	0.56	HOT MIX	50'	28'
JESSIE NANNY RD.	N. HINTON RD.	D.E.	0.13	HOT MIX	30'	10'
JIM COURT	ROBIN HILL DR.	D.E.	0.71	HOT MIX	40'	20'
JOHNSON ROAD	HICKORY POINT RD.	GHOLSON ROAD	2.00	HOT MIX	50'	20'
JULIUS HOLLIS RD.	SULPHUR SPRINGS RD.	D.E.	0.27	HOT MIX	50'	20'
KARMAFLUX WAY	SUPERIOR LANE	D.E.	0.04	HOT MIX	50'	28'
KENSINGTON COURT	GLENRAVEN DRIVE	D.E.	0.10	HOT MIX	50'	28'
KNOX ROAD	OAK PLAINS RD.	CHEATHAM CO. LINE	0.68	HOT MIX	50'	20'
LAHNA COURT	CLOVER HILL DRIVE	D.E.	0.04	HOT MIX	40'	24'
LAKE POINTE DRIVE	SANGO ROAD	CARRIAGE WAY	0.27	HOT MIX	50'	28'
LALONDE CIRCLE	OLD OAK PLAINS RD	LALONDE CIR.	0.72	HOT MIX	40'	24'
LAKEWOOD DR.	ROSEBURY LANE	D.E.	0.41	HOT MIX	50'	28'
LANGFORD RD.	HWY. 41 A	D.E.	0.18	HOT MIX	40'	18'
LATHAM COURT	EWING WAY	D.E.	0.14	HOT MIX	50'	28'

				CLASS	ROW	RD
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
LAURELWOOD CT.	LAURELWOOD TRAIL	D.E.	0.04	HOT MIX	50'	20'
LAURELWOOD TRAIL	N. WOODSON RD.	D.E.	0.51	HOT MIX	50'	22'
LEDINA COURT	RYE DRIVE	D.E.	0.15	HOT MIX	30'	24'
LEGACY COURT	LEGACY DRIVE	D.E.	0.06	HOT MIX	50'	28'
LEGACY DRIVE	APPLE VALLEY ROAD	LEGACY COURT	0.21	HOT MIX	50'	28'
LENA COURT	MOBLEY ROAD	D.E.	0.21	HOT MIX	50'	28'
LENA DRIVE	LENA COURT	D.E.	0.04	HOT MIX	50'	28'
LEONARD ROAD	HWY. 12	D.E.	0.30	HOT MIX	30'	18'
LIAM COURT	TOWES LN.	D.E.	0.07	HOT MIX	40'	24'
LILLIAN GRACE DR.	THOMAS TRAYLOR LN.	D.E.	0.19	HOT MIX	40'	24' .05 MI
				HOT MIX	50'	28' .14 MI
LISA COURT	BRYAN ROAD	D.E.	0.20	HOT MIX	50'	20'
LOCK B. NORTH BOAT RAMP	LOCK B ROAD N.	CUMBERLAND RIVER	0.04	HOT MIX	125'	18'
LOCK B. RD. N.	HWY. 12	GHOLSON ROAD	4.44	HOT MIX	40'	20' 2.68 MI
				HOT MIX	40'	22' 1.76 MI
LONGVIEW COURT	MARRAST DRIVE	CLEARFOUNT DR.	0.10	HOT MIX	50'	<mark>28</mark> '
LOWLINE DRIVE	JERSEY DR.	HEREFORD BLVD.	0.28	HOT MIX		24'
LUCIELL ROAD	HICKORY POINT	HICKORY POINT RD.	0.15	HOT MIX	35'	16'
LUKE DRIVE	BRYAN ROAD	D.E.	0.10	HOT MIX	50'	20'
LYME DRIVE	SHEFFIELD WAY	D.E.	0.08	HOT MIX	50'	28'
MALKOWSKI ROAD	HWY. 41 A	D.E.	0.20	HOT MIX	50'	20'
MARGARET ROAD	LOCK B. RD. N.	D.E.	0.18	HOT MIX	30'	12'
MARIETTA PLACE	SOUTHPOINT DRIVE	D.E.	0.10	HOT MIX	50'	28'

-					CLASS	ROW	RD
	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	MARKIE DRIVE	FELTS DRIVE	D.E.	0.20	HOT MIX	50'	28'
	MARRAST DRIVE	CLEARFOUNT DR.	D.E.	0.34	HOT MIX	50'	28'
	MARSH ROAD	GRAHAM CEM. RD.	D.E.	0.90	OILED	20'	18'
	MATLOCK ROAD	JULIUS HOLLIS RD.	D.E.	0.98	HOT MIX	40'	20'
	MAXSHIRE COURT	SANGO ROAD	D.E.	0.21	HOT MIX	50'	28'
	MAYO ROAD	SANGO ROAD	D.E.	0.87	HOT MIX	30'	19' .62 mi
					HOT MIX	30'	16' .25 MI
	McADOO CREEK RD.	HWY. 41 A	HWY. 12	2.35	HOT MIX	50'	20'
	McDANIEL ROAD	SHADY GROVE RD.	SHADY GROVE RD.	1.31	HOT MIX	40'	20'
	MEAD COURT	ONTARIO LANE	D.E.	0.04	HOT MIX	50'	24'
	MEMORY LANE	DURHAM ROAD	D.E.	0.76	HOT MIX	50'	28'
	MICKLE LANE	FREDONIA ROAD	D.E.	0.27	HOT MIX	40'	18'
	MILLER DRIVE	BAGWELL ROAD	D.E.	0.35	HOT MIX	40'	20'
	MILLER PLACE	HARPER ROAD	MILLER ROAD	0.31	HOT MIX	40'	19'
	MILLER ROAD	HWY. 41 A	D.E.	0.71	HOT MIX	30'	20'
	MOBLEY ROAD	BAGWELL ROAD	SHADY GROVE RD.	1.60	HOT MIX	40'	20'
	MONTICELLO TRACE	DIXIE BEE RD.	DIXIE BEE RD.	0.74	HOT MIX	40'	28'
	MOSLEY ROAD	LOCK B. RD. N.	D.E.	0.20	HOT MIX	50'	20'
	MOUNTAIN VIEW COURT	MOUNTAIN VIEW DRIVE	D.E.	0.03	HOT MIX	40'	24'
	MOUNTAIN VIEW DRIVE	MOUNTAIN WAY	D.E.	0.16	HOT MIX	50'	28'
	MOUNTAIN WAY	TROUGH SPRINGS RD.	D.E.	0.39	HOT MIX	50'	28'
	MT. CARMEL ROAD	HWY. 41 A	SANGO ROAD	0.98	HOT MIX	50'	20'
	MUDDY BRANCH RD.	JOHNSON ROAD	LOCK B. RD. N.	1.20	HOT MIX	50'	20'

					CLASS	ROW	RD
	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	MURFF ROAD	HWY. 12	D.E.	0.44	HOT MIX	35'	18'
	NECTAR COURT	PROMENADE DRIVE	D.E.	0.16	HOT MIX	40'	24'
	N. HINTON RD.	CHEATHAM CO. LINE	CHEATHAM CO. LINE	2.59	HOT MIX	40'	19'
	NICHOLS LANE	TROUGH SPRINGS RD.	D.E.	0.32	HOT MIX	40'	16'
	NICHOLS ROAD	TROUGH SPRINGS RD.	D.E.	0.32	HOT MIX	40'	17'
	NORFLEET ROAD	ROSSON ROAD	D.E.	0.38	HOT MIX	30'	20'
	N. STROUDSVILLE RD.	HWY 76	ROBERTSON CO. LINE	2.23	HOT MIX	50'	20'
	N. WOODSON RD.	TROUGH SPRINGS RD.	HWY. 76	0.91	HOT MIX	50'	22'
	OAK GLEN LANE	LAKE POINTE DRIVE	D.E.	0.17	HOT MIX	50'	28'
	OAK PLAINS RD.	HWY. 12	HWY. 41 A	5.18	HOT MIX	50'	20'
	OGG ROAD	STROUDSVILLE RD.	D.E.	0.73	HOT MIX	50'	19'
	OLD ASHLAND CITY RD.S	HWY. 12	HWY. 12	1.00	HOT MIX	50'	20' .15 M
					HOT MIX	50'	18' .85 M
	OLD CLARKSVILLE PIKE	HWY. 12	CHEATHAM CO. LINE	3.87	HOT MIX	60'	20'
	OLD GRATTON RD.	GRATTON ROAD	GRATTON ROAD	0.30	HOT MIX	50'	20'
+	OLD OAK PLAINS RD.	OAK PLAINS RD.	OAK PLAINS RD	0.55	HOT MIX	26'	16'
	OLD SANGO ROAD	SANGO DRIVE	CITY LIMITS	1.16	HOT MIX	50'	20'
	ONTARIO LANE	BROWNSVILLE RD.	CLOVER HILL DRIVE	0.28	HOT MIX	50'	28'
	OVERRIDGE CIRCLE	CEDARMONT DRIVE	D.E.	0.08	HOT MIX	40'	24'
	PACE PLACE	EARL ROAD	D.E.	0.22	HOT MIX	30'	17'
	PACE ROAD	SHADY GROVE RD.	HWY. 12	2.80	HOT MIX	50'	19'
	PARKLAND CIRCLE	WILLOW CIRCLE	WILLOW CIRCLE	0.20	HOT MIX	40'	24'
	PAVILION WAY	BAGWELL ROAD	PARKLAND CIRCLE	0.09	HOT MIX	50'	28'

				CLASS	ROW	RD
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
PICKERING ROAD	MT. CARMEL RD.	D.E.	0.68	HOT MIX	40'	19'
PINNACLE POINT	AUGUSTA PLACE	D.E.	0.03	HOT MIX	50'	28'
PINSON CT.	TOWES LN.	D.E.	0.03	HOT MIX	40'	24'
POOLE ROAD	SHADY GROVE RD.	D.E.	0.25	HOT MIX	30'	14'
POPLAR HILL	McADOO CREEK RD.	D.E.	0.64	HOT MIX	50'	28'
PORTER HILLS DR.	SANGO DRIVE	D.E.	0.20	HOT MIX	40'	24'
POWERS ROAD	IRON WORKERS RD.	D.E.	0.50	HOT MIX	30'	18'
PRESSGROVE DRIVE	SANGO COMMONS WAY	D.E.	0.13	HOT MIX	40'	24'
PRESTO COURT	PRESTWICKE PLACE	D.E.	0.05	HOT MIX	40'	24'
PRESTON BAGWELL RD.	N. HINTON RD.	CHEATHAM CO. LINE	0.11	HOT MIX	40'	18'
PRESTWICKE PLACE	DRAKE ROAD	D.E.	0.50	HOT MIX	50'	28'
PRINCE DRIVE	EAST REGENT DR @ CITY LIMIT	D.E.	0.45	HOT MIX	50'	28'
PROMENADE DRIVE	TROUGH SPRINGS RD.	NECTAR COURT	0.19	HOT MIX	40'	24'
QUAIL COVEY COURT	CEDARMONT DRIVE	D.E.	0.05	HOT MIX	40'	24'
QUAIL HOLLOW ROAD	OLD SANGO ROAD	D.E.	0.60	HOT MIX	30'	16'.50 MI
				HOT MIX	30'	20'.10 MI
QUINCY LANE	AVIGNON WAY	D.E.	0.57	HOT MIX	50'	28'
RABBIT RUN TRAIL	DRAKE ROAD	BERRY BEND	0.68	HOT MIX	50'	28'
RENEE COURT	BRYAN ROAD	D.E.	0.23	HOT MIX	50'	20'
RICHARDS DRIVE	SANGO COMMONS WAY	D.E.	0.31	HOT MIX	40'	24'
RIVER HILLS DRIVE	LOCK B. RD. N.	D.E.	0.13	HOT MIX	50'	28'
ROBERCREST ROAD	SANGO ROAD	D.E.	0.25	HOT MIX	50'	20'
ROBIN HILL ROAD	HWY. 12	D.E.	0.41	HOT MIX	40'	20'

					CLASS	ROW	RD
	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
	ROLLING HILLS COURT	MOUNTAIN VIEW DRIVE	D.E.	0.03	HOT MIX	40'	24'
	ROLLING ROCK COURT	MOUNTAIN WAY	D.E.	0.03	HOT MIX	40'	24'
	ROSEBURY LANE	OLD CLARKSVILLE PIKE	D.E.	0.32	HOT MIX	50'	28'
	ROSSON ROAD	TROUGH SPRINGS RD.	HWY. 76	2.89	HOT MIX	50'	19'
	RYAN ROAD	HICKORY POINT	D.E.	0.36	HOT MIX	50'	18'
	RYE DRIVE	SEDGWICK LANE	D.E.	0.35	HOT MIX	40'	24'
	SANGO COMMONS COURT	SANGO COMMONS WAY	D.E.	0.05	HOT MIX	40'	24'
2 2	SANGO COMMONS WAY	SANGO ROAD	D.E.	0.31	HOT MIX	50'	28'
	SANGO CROSSING	SANGO DRIVE	D.E.	0.18	HOT MIX	50'	28'
	SANGO DRIVE	HWY. 41 A	SANGO ROAD	0.70	HOT MIX	35'	20'
	SANGO ROAD	TROUGH SPRINGS RD.	ROBERTSON CO. LINE	6.90	HOT MIX	50'	20'
	SARAH FRANCES CT.	LOCK B RD N.	D.E.	0.21	HOT MIX	40'	24'
	SAWYER COURT	SHEA'S WAY	D.E.	0.14	HOT MIX	40'	24'
	SCARBOROUGH DR.	IRON WOOD CIRCLE	D.E.	0.03	HOT MIX	50'	28'
	SCOTT ROAD	N. HINTON RD.	D.E.	0.36	HOT MIX	50'	20'
	SEDGWICK LANE	EXCELL ROAD	ABELINE DR.	0.22	HOT MIX	40'	24'
	SHADOWBEND CIRCLE	SHADOWBEND LANE	D.E.	0.27	HOT MIX	50'	28'
	SHADOWBEND LANE	HWY. 12	D.E.	0.27	HOT MIX	50'	28'
	SHADOW COURT	SHADOWBEND CIRCLE	D.E.	0.10	HOT MIX	30'	20'
	SHADY GROVE RD.	HWY. 12	McADOO CREEK RD.	5.81	HOT MIX	50'	20'
	SHADYLAWN DRIVE	GRATTON RD.	GRATTON ROAD	0.30	HOT MIX	50'	20'
	SHADYSIDE LANE	POPLAR HILL	POPLAR HILL	0.27	HOT MIX	50'	28'
	SHAGBARK CIRCLE	N. WOODSON RD.	D.E.	0.27	HOT MIX	50'	22'

				CLASS	ROW	RD
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
SHAMROCK COURT	CLOVER HILL DRIVE	D.E.	0.05	HOT MIX	40'	24'
SHEA'S WAY	SANGO ROAD	D.E.	0.46	HOT MIX	50'	28'
SHEFFIELD WAY	MCADOO CREEK RD.	D.E.	0.32	HOT MIX	50'	28'
SHERLOCK DR.	SUNNY SLOPE DR.	D.E.	0.23	HOT MIX	40'	24'
SHETLAND WAY	BELLINGHAM WAY	D.E.	0.11	HOT MIX	50'	28'
SMITH BROTHERS LN.	SMITH LANE	CHAGFORD DR.	0.40	HOT MIX	50'	28'
SMITH LANE	SANGO ROAD	HWY. 41 A	0.61	HOT MIX	50'	20'
SOUTHPOINT DRIVE	SANGO ROAD	D.E.	0.49	HOT MIX	50'	28'
SOUTH RIDGE TRAIL	STATE HWY. 12	IRON WOOD CIRCLE	0.92	HOT MIX	50'	28'
SPRINGSIDE COURT	POPLAR HILL	D.E.	0.03	HOT MIX	50'	28'
STACY LANE	LISA CT.	D.E.	0.20	HOT MIX	50'	20'
ST. ANDREW COURT	DIXIE BEE RD.	D.E.	0.50	HOT MIX	50'	28'
STARLIGHT LANE	MILLER LANE	APPLE ROAD	0.15	HOT MIX	50'	20'
STONECROP CT.	SMITH BROTHERS LN.	D.E.	0.27	HOT MIX	40'	28'
STONE TRAIL DRIVE	APPLE VALLEY ROAD	D.E.	0.11	HOT MIX	50'	28'
STROUD ROAD	HWY. 41 A	ROBERTSON CO. LINE	0.92	HOT MIX	40'	18' .50 MI
				HOT MIX	40'	14' .42 MI
SULPHUR SPRINGS RD.	JARRELL RIDGE RD.	N. HINTON RD.	1.51	HOT MIX	50'	20'
SUNNY SLOPE COURT	SUNNY SLOPE DR.	D.E.	0.03	HOT MIX	50'	28'
SUNNY SLOPE DR.	DABNEY LANE	SHERLOCK DR.	0.32	HOT MIX	50'	28'
SUPERIOR LANE	BROWNSVILLE RD.	THOMAS TRAYLOR LN	0.52	HOT MIX	50'	28'
SURREY RIDGE ROAD	WILEY BROWN RD.	D.E.	0.39	HOT MIX	50	28'
S. WOODSON RD.	SANGO ROAD	TROUGH SPRINGS RD	0.77	HOT MIX	50'	20'

RD ROW **CLASS** WD WD ROAD **MILES ENDING POINT** LOCAL NAME BEGINNING POINT 24' 40' **HOT MIX** 0.16 D.E. TANNAHILL WAY TANNAHILL COURT 28' 50' 0.28 **HOT MIX** D.E. **BROOKHAVEN TERRACE** TANNAHILL WAY 28' **HOT MIX** 40' 0.45 D.E. MONTICELLO TRACE TAYLOR HALL LANE 50' 28' **HOT MIX** 0.19 LILLIAN GRACE DR. CLOVER HILL DRIVE THOMAS TRAYLOR LN. 18' 50' HOT MIX 0.25 D.E. SHADY GROVE RD. TOM MOORE ROAD 28' 50' 0.59 HOT MIX **BASSETT LANE** HWY. 41 A SOUTH TOWES LANE 50' 28' HOT MIX 80.0 D.E. SOUTHPOINT DRIVE TRANQUILL LANE 28' 50' **HOT MIX** 0.25 D.E. CARRIAGE WAY TREEMONT DRIVE 20' 50' **HOT MIX** CITY LIMITS 6.01 N. STROUDSVILLE RD. TROUGH SPRINGS RD. 28' 50' **HOT MIX** 0.14 D.E. HEATHERHURST CT. TUCKAWAY COURT 24' HOT MIX 40' 0.09 D.E. EASTWOOD CT. TURKEY CROSSING CT. 50' 28' HOT MIX 0.03 D.E. EASTWOOD CT. TURKEY CROSSING TRAIL 28' 50' HOT MIX D.E. 0.10 MARRAST DR. VICTORIA COURT 24' 40' **HOT MIX** 0.14 DRAKES COURT VOYAGE COURT COVES WAY 28' 50' 0.06 HOT MIX D.E. SOUTHPOINT DRIVE WALKAWAY COURT 40' 18' HOT MIX 0.55 D.E. OLD CLARKSVILLE PIKE WALTER ROAD 50' 28' **HOT MIX** 0.07 SOUTHPOINT DRIVE D.E. WATERFALL DRIVE 28' 50' HOT MIX 0.41 D.E. HWY 41-A SOUTH WATER WOOD DRIVE 50' 16' 0.29 HOT MIX D.E. HWY. 41A WELCH ROAD 24' 40' HOT MIX 0.09 D.E. WATER WOOD DR. WELLSFORD COURT 28' **HOT MIX** 40' D.E. 0.12 WESTCHESTER DRIVE WESTCHESTER COURT 28' 50' HOT MIX EDINBURGH WAY 0.28 CITY LIMIT/WST.CHESTER DR. WESTCHESTER DRIVE 28' 40' **HOT MIX** 0.08 D.E. WESTCHESTER DRIVE WESTCHESTER PLACE

				CLASS	ROW	RD
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD	WD
WEYMOUTH COURT	SHEFFIELD WAY	D.E.	0.06	HOT MIX	40'	26'
WHISPERING HEIGHTS DR.	WHISPERING HILLS TRAIL	D.E.	0.20	HOT MIX	50'	20'
WHISPERING HILL TRAIL	GHOLSON ROAD	D.E.	0.50	HOT MIX	50'	20'
WICKE ROAD	DRAKE ROAD	PRESTWICKE PLACE	0.15	HOT MIX	50'	28'
WILBURN COURT	BASSETT LANE	D.E.	0.04	HOT MIX	50'	28'
WILEY BROWN RD.	PACE ROAD	SHADY GROVE RD.	1.10	HOT MIX	30'	20' .55 MI
				HOT MIX	30'	17' .55 MI
WILLIAMS ROAD	OAK PLAINS RD.	KNOX ROAD	0.91	HOT MIX	50'	20'
WILLOW BROOK DR.	SOUTHRIDGE TRAIL	D.E.	0.17	HOT MIX	50'	28'
WILLOW CIRCLE	PAVILION WAY	PAVILION WAY	0.78	HOT MIX	50'	28'
WILLOW HOLLOW	N. HINTON RD.	D.E.	0.65	HOT MIX	25'	18'
WINDING CREEK COURT	IRON WOOD CIRCLE	D.E.	0.08	HOT MIX	50'	28'
WINDRUSH DRIVE	GRAY HAWK TRAIL	CARRIAGE WAY	0.54	HOT MIX	50'	28' .45 MI
				HOT MIX	50'	20' .09 MI
WITTYS WAY	HWY 41A	D.E.	0.34	HOT MIX	50'	36' .06 MI
						28' .28 MI
WOODALL CEM. RD.	JARRELL RIDGE RD.	D.E.	0.12	HOT MIX	16'	12'
WOODS ROAD	SULPHUR SPRINGS RD.	D.E.	0.55	HOT MIX	30'	16'
YORKBAR COURT	SHADY GROVE ROAD	D.E.	0.27	HOT MIX	40'	24'
YORKSHIRE DRIVE	SHEFFIELD WAY	D.E.	0.07	HOT MIX	50'	28'
			182.36			

					CLASS	ROW	RD.
	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	AL CARTER BOAR	11100/2 44	D.E.	0.32	HOT MIX	30'	18'
_	AL CARTER ROAD	HWY. 41		0.40	HOT MIX	50'	28'
	ARCHIBALD DR.	CHARLES BELL RD	D.E.		HOT MIX	40'	24'
	ARCHIE COURT	FENN LANE	D.E.	0.10		23'	16'
	ARKADELPHIA RD.	HWY 79 NORTH	D.E.	0.60	HOT MIX	_	
	ASPEN PINE DRIVE	SOUTHERN PINE TRAIL	D.E.	0.36	HOT MIX	50'	28'
	<b>AUTUMN TERRACE LANE</b>	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.30	HOT MIX	40'	28'
	BAINBRIDGE DRIVE	EDGEWATER LANE	ROLLOW LANE	0.53	HOT MIX	50'	28'
	BANKSIDE DRIVE	COLLINS VIEW WAY	D.E.	0.16	HOT MIX	40'	24'
	BATCHELOR ST.	GUTHRIE ROAD	D.E.	0.39	HOT MIX	24'	13'
	BATTLE CREEK TRAIL	COLLINS VIEW WAY	D.E.	0.12	HOT MIX	50'	28'
	BAYLOR COURT	BRAXTONS RUN	D.E.	0.07	HOT MIX	50'	28'
	BAYNHAM ROAD	DUNLOP LANE	D.E.	0.31	OILED	30'	16'
	BELDON STATION LANE	CROSSROADS DRIVE	D.E.	0.25	HOT MIX	50'	24'
	BELLAVISTA COURT	TAIESTE TRAIL	D.E.	0.06	HOT MIX	40'	24'
7	BLACK GUM LANE	JUDGE TYLER DRIVE	D.E.	0.10	HOT MIX	40'	24'
	BLUEBRIAR TRACE	JUNIPER PASS	REMINGTON TRACE	0.57	HOT MIX	50'	28'
	BOOLEAN DR.	HIGHWAY 79 N.	D.E.	0.76	HOT MIX	120'	55'
1	BOYER BLVD.	DUNLOP LANE	ELĮZA DR.	0.40	HOT MIX	50'	28'
	BRADBURY ROAD	HWY. 76	D.E.	1.08	HOT MIX	50'	20'
	BRADLYNN DR.	HOLLAND DR.	BAINBRIDGE DR.	0.08	HOT MIX	50'	28'
	BRAXTONS RUN	PORT ROYAL RD.	D.E.	0.16	HOT MIX	50'	28'
	BROWNING COURT	BROWNING WAY	D.E.	0.07	HOT MIX	50'	28'
	BROWNING WAY	ROSSVIEW ROAD	D.E.	0.19	HOT MIX	50'	28'
	BUCK ROAD	KIRKWOOD ROAD	KIRKWOOD ROAD	2.10	HOT MIX	50'	20'
	BUGGY COVE	JOHN DUKE TYLER BLVD.	JOHN DUKE TYLER BLVD.	0.14	HOT MIX	40'	24'
	BURTON TRAIL	HWY. 76	D.E.	0.38	<b>HOT MIX</b>	50'	28'

				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
CARRIE TAYLOR CIRCLE	BOYER BLVD	D.E.	0.83	HOT MIX	50'	28'
CARSON BAILEY COURT	REMINGTON TRACE	D.E.	0.16	HOT MIX	50'	28'
CASEN CT.	ARCHIBALD DR.	D.E.	0.05	HOT MIX	40'	24'
CASTLETON COURT	REMINGTON TRACE	D.E.	0.04	HOT MIX	40'	24'
CHARLES BELL RD.	DUNLOP LANE	INTERNATIONAL BLVD.	1.73	HOT MIX	50'	18'
CHISUM COURT	TACOMA DRIVE	D.E.	0.21	HOT MIX	40'	24'
CLARABELLE LN.	ARCHIBALD DR.	ARCHIBALD DR	0.19	HOT MIX	40'	24'
CLEAR SPRINGS RD.	HWY 79 NORTH	D.E.	0.34	HOT MIX	40'	24'
CLOVER MEADOWS CT.	EDGEWATER LANE	D.E.	0.13	HOT MIX	40'	28'
COLLINS VIEW WAY	SETTLERS TRACE	STONES MANOR WAY	0.57	HOT MIX	50'	28'
CORBIN DRIVE	UPLAND TERRACE	D.E.	0.04	HOT MIX	40'	28'
CORPORATE PARKWAY BLVD.	INTERNATIONAL BLVD.	CITY LIMITS	0.92	HOT MIX	100'	36'
COTONEASTER LANE	REMINGTON TRACE	FORSYTHIA TR.	0.14	HOT MIX	40'	24'
COUNTRYWOOD DR.	BRADBURY ROAD	D.E.	0.19	HOT MIX	50'	20'
COVEY RISE CIRCLE	GREEN GROVE WAY	D.E.	0.39	HOT MIX	50'	28'
COVEY RISE COURT	COVEY RISE CIRCLE	D.E.	0.03	HOT MIX	50'	28'
CREEK VALLEY WAY	TERRACESIDE CIRCLE	D.E.	0.05	HOT MIX	50'	28'
CREEKVIEW COURT	PASSENGER CREEK LANE	D.E.	0.06	HOT MIX	50'	22'
CROCKARELL RD.	GUTHRIE ROAD	D.E.	1.00	HOT MIX	30'	18'
CROSSROADS DRIVE	IRONHORSE WAY	D.E.	0.23	нот міх	50'	24'
DALTON SMITH COURT	DUNLOP/ROLLOW LN.	D.E.	0.35	HOT MIX	50'	28'
DOE RUN COURT	BRADBURY ROAD	D.E.	0.29	HOT MIX	50'	22'
DEVELOPMENT COURT	INTERNATIONAL BLVD.	D.E.	0.13	HOT MIX	100'	28'
DUDLEY ROAD	GUTHRIE ROAD	BUCK ROAD	1.15	HOT MIX	50'	20'
DUNLOP LANE	CITY LIMITS	KIRKWOOD ROAD	3.40	HOT MIX	50'	22'
EADS COURT	VERISA DRIVE	D.E.	0.14	HOT MIX	40'	24'
EDGEWATER LANE	FANTASIA WAY	MELBOURNE DRIVE	0.61	HOT MIX	50'	28'

				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
EDLIN STREET	GUTHRIE ROAD	STATE LINE	0.22	HOT MIX	24'	15'
ELIZA DR.	D.E.	D.E.	0.46	HOT MIX	50'	28'
EVERTON COURT	MELBOURNE DRIVE	D.E.	0.03	HOT MIX	50'	28'
FALLON DRIVE	UPLAND TERRACE	JOSIE LANE	0.28	HOT MIX	30'	28'
FANTASIA WAY	BROWNING WAY	D.E.	0.41	HOT MIX	50'	28'
FENN LANE	ELIZA DRIVE	D.E.	0.29	HOT MIX	40'	24'
FERNVALE COURT	EDGEWATER LANE	D.E.	0.05	HOT MIX	40'	28'
FIELDVIEW WAY	HIGH PLAINS DR.	D.E.	0.14	HOT MIX	50'	28'
FORD ROAD	HWY. 76	D.E.	1.45	HOT MIX	50'	20'
FORSYTHIA COURT	JUNIPER PASS	D.E.	0.10	HOT MIX	40'	24'
FORSYTHIA TRACE	JUNIPER PASS	D.E.	0.27	HOT MIX	50'	28'
FRONTIER DRIVE	COLLINS VIEW WAY	D.E.	0.10	HOT MIX	50'	28'
GARDENIAN LN.	D.E.	D.E.	0.26	HOT MIX	40'	28'
GARRETT COURT	HICKORY WILD COURT	D.E.	0.16	HOT MIX	40'	24'
GRANT STREET	GUILDFIELD CHURCH RD.	D.E.	0.23	HOT MIX	24'	12'
GREEN GROVE WAY	EDGEWATER LANE	COVEY RISE CIRCLE	0.29	HOT MIX	50'	28'
GROVEWOOD COURT	TAITS STATION DRIVE	D.E.	0.16	HOT MIX	50'	24'
GUILDFIELD CHURCH RD.	JOHNSON STREET	EDLIN STREET	0.18	HOT MIX	24'	15'
GUILDFIELD DR.	GUILDFIELD CHURCH RD.	D.E.	0.10	HOT MIX	24'	12'
GUNN ROAD	HWY. 76	D.E.	1.50	HOT MIX	50'	20'
GUTHRIE ROAD	ROSSVIEW ROAD	STATE LINE	5.39	HOT MIX	50'	20'
HALL COURT	HWY. 76	D.E.	0.19	HOT MIX	40'	20'
HAMPTON RIDGE DRIVE	GUTHRIE HWY 79 NORTH	D.E.	0.28	HOT MIX	75'	24' .09 MI
					50"	24' .19 MI
HAMPTON STATION RD.	HWY 79 NORTH	CHARLES BELL RD.	2.24	HOT MIX	50'	18'
HARTLEY DR.	CHARLES BELL RD.	ELIZA DR.	0.33	HOT MIX	50'	28'
HARTMAN COURT	BRADBURY ROAD	D.E.	0.21	HOT MIX	50'	22'

				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
HARVEST MOON COURT.	ASPEN PINE DR.	D.E.	0.05	HOT MIX	40'	24'
HARVEST MOON DRIVE	SOUTHERN POINT TRAIL	ASPEN PINE DR.	0.28	HOT MIX	40'	24'
HAYES LANE	ROSSVIEW ROAD	D.E.	0.70	HOT MIX	50'	20'
HAYWARD FIELDS DR.	KIRKWOOD ROAD	UPLAND TERRACE	0.10	нот міх	60'	38'
HEAD ROAD	PORT ROYAL RD.	SADLERSVILLE RD.	1.62	HOT MIX	50'	20'
HENLEY BROOK DRIVE	MELBOURNE DRIVE	D.E.	0.06	HOT MIX	50'	28'
HICKORY WILD COURT	BELDON STATION LANE	D.E.	0.15	HOT MIX	50'	24'
HIDDEN MEADOWS DR.	N. COUNTRYWOOD DR.	WINSOME LANE	0.18	HOT MIX	50'	20'
HIGH PLAINS DR.	UPLAND TERRACE	D.E.	0.11	HOT MIX	50'	28'
HOLLAND DRIVE	ROLLOW LANE	D.E.	0.27	HOT MIX	50'	28'
HOLLIS RIDGE	STONES MANOR WAY	D.E.	0.27	HOT MIX	50'	28'
HUTCHINS CAMP TRACE	COLLINSVIEW WAY	COLLINSVIEW WAY	0.15	HOT MIX	40'	24'
INDUSTRIAL PARK RD.	INTERNATIONAL BLVD.	CITY LIMITS	0.32	HOT MIX	60'	24'
INTERNATIONAL BLVD.	HWY 79 NORTH	ROSSVIEW ROAD	4.58	HOT MIX	96'	48'
IRONHORSE WAY	WEBB ROAD	D.E.	0.61	HOT MIX	50'	28'
JESSE DRIVE	BURTON TRAIL	D.E.	0.05	HOT MIX	50'	28'
J.H. HALEY ROAD	BUCK ROAD	D.E.	0.32	HOT MIX	50'	20'
JIM JOHNSON ROAD	HWY 79 NORTH	TYLERTOWN RD.	2.45	HOT MIX	50'	20'
JOHN DUKE TYLER BLVD.	DUNLOP LANE	D.E.	1.79	HOT MIX	90'	20'
JOHNSON STREET	GUTHRIE ROAD	D.E.	0.53	HOT MIX	24'	14'
JOSIE LANE	UPLAND TERRACE	KIRKWOOD ROAD	0.51	HOT MIX	24'	50' .25 MI
				HOT MIX		40' .26 MI
JUDGE CIRCLE	JUDGE TYLER DRIVE	JUDGE TYLER DRIVE	0.07	HOT MIX	40'	24'
JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	D.E.	1.01	HOT MIX	40'	24'
JUNIPER PASS	REMINGTON TRACE	BLUEBRIAR TRACE	0.58	HOT MIX	50'	28'
JUNIPER PASS (ADD ON)	D.E.	D.E.	0.07	HOT MIX	40'	28'
KILLEBREW ROAD	ROSSVIEW ROAD	D.E.	0.30	HOT MIX	50'	20'

					CLASS	ROW	RD.
	LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
	KIRKWOOD ROAD	HAMPTON STATION RD.	ROSSVIEW ROAD	4.12	HOT MIX	50'	19'
	KIRKPATRICK COURT	WINSOME LN.	D.E.	0.08	HOT MIX	40'	24'
	LAND WAY	UPLAND TERRACE	JOSIE LANE	0.06	HOT MIX	40'	24'
	LARKSPUR DRIVE	EDGEWATER LANE	D.E.	0.46	HOT MIX	50'	28' .28 MI
	2 11 11 10 11 12 11 12				HOT MIX	40'	24' .18 MI
	LIFE'S GOOD WAY	JIM JOHNSON RD.	D.E.	0.73	HOT MIX	100'	36'
	LIFES GOOD WAY EXTENSION	LIFE'S GOOD WAY	D.E.	0.35	HOT MIX	100'	24'
	LITTLE HOPE ROAD	HWY. 76	D.E.	0.77	HOT MIX	50'	20' .47 MI
	ETTEE HOTE NOTE				HOT MIX	50'	16' .30 MI
-	LITTLE SPRINGS RD.	CLEAR SPRINGS ROAD	D.E.	0.13	HOT MIX	40'	24'
	LOW PLAINS LN.	SHIELD DR	D.E.	0.06	HOT MIX	40'	24'
	MANSCOE PLACE	COLLINSVIEW WAY	COLLINSVIEW WAY	0.17	HOT MIX	40'	24'
	MCGREGOR ROAD	PORT ROYAL RD.	HWY. 41	3.16	HOT MIX	50'	19'
	MEADOWVIEW LANE	WINTER TERRACE LN.	TERRACESIDE CIRCLE	0.19	HOT MIX	40'	24'
	MEARNS COURT	COVEY RISE CIRCLE	D.E.	0.25	HOT MIX	50'	28'
	MELBOURNE COURT	MELBOURNE DRIVE	D.E.	0.08	HOT MIX	40'	24'
	MELBOURNE DRIVE	ROLLOW LANE	JUNIPER PASS	0.76	HOT MIX	50'	28'
-	MERLE CT.	REMINGTON TRACE	D.E.	0.05	HOT MIX	40'	24'
	MICHAELA CIRCLE	DUNLOP LANE	MICHAELA CIRCLE	0.46	HOT MIX	40'	24'
	MIMMS ROAD	PORT ROYAL RD.	D.E.	0.91	OILED	30'	18'
	MIRAMARE WAY	TAIESTE TRAIL	D.E.	0.30	HOT MIX	40'	24'
	MOLLY WEBB DRIVE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.09	HOT MIX	40'	24'
	MOSES DRIVE	FRONTIER DR.	D.E.	0.04	HOT MIX	40'	24'
-	N. COUNTRYWOOD DR.	BRADBURY ROAD	WINSOME LANE	0.20	HOT MIX	50'	20'
-	NEIL ROSS ROAD	ROSSVIEW ROAD	D.E.	0.10	OILED	32'	18'
_	NORTH J. A. TATE DRIVE	JUDGE TYLER DRIVE	TACOMA DRIVE	0.29	HOT MIX	40'	24'
	N. THOMAS STREET	JOHNSON STREET	D.E.	0.17	HOT MIX	24'	13'

				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
OASIS LANE	SHIELD DR	D.E.	0.06	HOT MIX	40'	24'
OLD CLARKSVILLE SPRINGFIE	ELD FHWY. 76	PORT ROYAL RD.	1.80	HOT MIX	50'	20'
OLD DUKE DRIVE	JUDGE TYLER DRIVE	CHISUM COURT	0.13	HOT MIX	40'	24'
OLD TYLERTOWN LANE	TYLERTOWN ROAD	TYLERTOWN ROAD	0.40	HOT MIX	23'	16'
OLIVER PARK BLVD (1)	KIRKWOOD ROAD	ASPEN PINE DR.	0.05	HOT MIX	64'	32'
OLIVER PARK BLVD (2)	ASPEN PINE DR.	HARVEST MOON DR.	0.03	HOT MIX	74'	32'
OLIVER PARK BLVD (3)	HARVEST MOON DR.	D.E.	0.04	HOT MIX	84'	32'
OSBEN ROAD	<b>GUTHRIE ROAD</b>	D.E.	0.05	HOT MIX	25'	16'
OVERCREST CT.	LARKSPUR DR.	D.E.	0.20	HOT MIX	40'	24'
OVERLOOK POINTE	STONES MANOR WAY	HOLLIS RIDGE	0.12	HOT MIX	40'	24'
PASSENGER CREEK LANE	RIVERHAVEN DRIVE	D.E.	0.13	HOT MIX	50'	20'
PIEDMONT PLACE	JUNIPER PASS	REMINGTON TRACE	0.27	HOT MIX	50'	28'
PINEYWOODS ROAD	STATE LINE	MCGREGOR ROAD	1.79	HOT MIX	50'	20'
PITT LANE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.09	HOT MIX	40'	24'
PONDYWOOD ROAD	MCGREGOR ROAD	HEAD ROAD	1.41	HOT MIX	30'	20'
PORT ROYAL LANE	PORT ROYAL RD.	D.E.	0.30	HOT MIX	27'	18'
PRESSLER WAY	ROSSVIEW ROAD	FANTASIA WAY	0.05	HOT MIX	50'	28'
PRICE LANE	TERRACESIDE CIRCLE	D.E.	0.04	HOT MIX	50'	28'
PULLMAN COURT	IRONHORSE WAY	D.E.	0.06	HOT MIX	50'	28'
RAILTON COURT	MELBOURNE DRIVE	D.E.	0.05	HOT MIX	50'	28'
RANDLE BROTHERS LANE	BOYER BLVD	D.E.	0.26	HOT MIX	40'	24'
RED BLUFF WAY	WINSOME LN.	D.E.	0.31	HOT MIX	50'	28'
RED PAINT RIDGE	SETTLERS TRACE	D.E.	0.04	HOT MIX	50'	28'
REMINGTON TRACE	FANTASIA WAY	D.E.	0.86	HOT MIX	50'	28'
RETRIEVER COURT	BROWNING WAY	D.E.	0.10	HOT MIX	40'	24'
RIVERCHASE DRIVE	BRADBURY ROAD	RIVERHAVEN DRIVE	0.95	HOT MIX	50'	20'
RIVERHAVEN DRIVE	DOE RUN COURT	D.E.	0.99	HOT MIX	50'	20'

				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
RIVER MEADE COURT	RIVERHAVEN DRIVE	D.E.	0.05	HOT MIX	50'	20'
ROLLOW LANE	ROSSVIEW ROAD	DUNLOP LANE	1.15	HOT MIX	50'	23'
ROWE LANE	TYLERTOWN ROAD	DEAD END	0.37	HOT MIX	30'	18'
SADLERSVILLE ROAD	PORT ROYAL RD.	ROBERTSON CO. LINE	2.62	HOT MIX	50'	20'
SALE ROAD	PORT ROYAL RD.	GUTHRIE ROAD	0.75	HOT MIX	30'	18'
SAWYER VERN DR.	ARCHIBALD DR.	D.E.	0.04	HOT MIX	50'	28'
SETTLERS TRACE	HOLLIS RIDGE	D.E.	0.50	HOT MIX	50'	28'
SHIELD DRIVE	JOHN DUKE TYLER BLVD.	D.E.	0.04	HOT MIX	40'	24' .04 MI
	FAIRVIEW WAY	D.E.	0.34	HOT MIX	50'	28' .34 MI
SOUTHERN PINE TRAIL	KIRKWOOD ROAD	D.E.	0.13	HOT MIX	60'	44'
SPRING CREEK VILLAGE RD.	HWY. 79	ENT.MOBILE HOME PARK	0.47	HOT MIX	50'	20'
SPRING TERRACE COURT	SPRING TERRACE LANE	D.E.	0.04	HOT MIX	40'	24'
SPRING TERRACE LANE	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.20	HOT MIX	40'	24'
STEELSTOCK ROAD	DUNLOP LANE	CHARLES BELL RD.	0.90	HOT MIX	46'	21'
STILLWATER POINT	BUCK ROAD	D.E.	0.11	HOT MIX	40'	24'
STONES MANOR COURT	STONES MANOR WAY	D.E.	0.05	HOT MIX	40'	24'
STONES MANOR WAY	ROSSVIEW ROAD	COLLINSVIEW WAY	0.31	HOT MIX	60'	36'
SUMMER TERRACE LANE	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.25	HOT MIX	40'	24'
SUPPAN COURT	MELBOURNE DRIVE	D.E.	0.05	HOT MIX	50'	28'
SWAN LANE	GUTHRIE ROAD	D.E.	0.29	HOT MIX	30'	16'
TACOMA DRIVE	NORTH JA TATE DRIVE	D.E.	0.45	HOT MIX	50'	28'
TAITS STATION DRIVE	CROSSROADS DRIVE	D.E.	0.29	HOT MIX	50'	24'
TAR ROAD	OLD CLKS-SPRINGFIELD RD.	D.E.	0.25	HOT MIX	25'	14'
TATE LANE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.04	HOT MIX	40'	24'
TEACHER DRIVE	JUDGE TYLER DRIVE	JOHN DUKE TYLER BLVD.	0.05	HOT MIX	40'	24'
TERRACE CREEK LANE	OAKLAND ROAD	TERRACESIDE CIRCLE	0.07	HOT MIX	50'	28'
TERRACESIDE CIRCLE	TERRACE CREEK LANE	TERRACE CREEK LN.	1.15	HOT MIX	50'	28'

				CLASS	ROW	RD.
LOCAL NAME	BEGINNING POINT	ENDING POINT	MILES	ROAD	WD.	WD.
TRIESTE TRAIL	PORT ROYAL RD.	D.E.	0.72	HOT MIX	50'	28'
TRILLIUM CT	BLUEBRIAR TRACE	D.E.	0.14	HOT MIX	40'	24'
TYLERTOWN ROAD	OAKLAND ROAD	STATE LINE	2.28	HOT MIX	50'	20'
UPLAND TERRACE	HAYWARD FIELDS DR.	HAYWARD FIELDS DR.	1.00	HOT MIX	40'	24'
VERISA DRIVE	ROLLOW LANE	D.E.	0.24	HOT MIX	40'	24'
VERONICA COURT	PIEDMONT PLACE	D.E.	0.09	HOT MIX	40'	24'
WAYLON COURT	REMINGTON TRACE	D.E.	0.07	HOT MIX	50'	28'
WEBB ROAD	HAMPTON STATION RD.	PORT ROYAL RD.	2.97	HOT MIX	50'	19'
WINDSONG COURT	GREEN GROVE WAY	D.E.	0.04	HOT MIX	50'	28'
WINSOME LANE	N. COUNTRYWOOD DR.	D.E.	0.51	HOT MIX	50'	28'
WINTER TERRACE LN.	TERRACESIDE CIRCLE	TERRACESIDE CIRCLE	0.30	HOT MIX	40'	28'
	1 10 10 5 5 5					
			99.70			

# RESOLUTION TO REQUEST THE STATE OF TENNESSEE DEPARTMENT OF TRANSPORTATION TO FULLY FUND A PEDESTRIAN BRIDGE CROSSING STATE ROUTE 374 AT SOUTH JORDAN AND JORDAN ROAD

WHEREAS, Montgomery County, Tennessee, has funded and now has under construction, the "Clarksville North Branch Library" located at 435 Jordan Road; and

WHEREAS, the location of the "Clarksville North Branch Library" is scheduled to open in the fall of 2025 and will be serving thousands of residents of Montgomery County, Tennessee; and

WHEREAS, Jordan Road and the "Clarksville North Branch Library" are adjacent to and intersecting with State Route 374, a four-lane divided highway known as the Purple Heart Parkway; and

WHEREAS, certain schools, namely, Minglewood Elementary, New Providence Middle School, Northwest High School, and the Kleeman Community Center, are located across from the site of the "Clarksville North Branch Library" separated by State Route 374; and

WHEREAS, the use of the "Clarksville North Branch Library" by all citizens would be enhanced in terms of access and safety by the construction of an elevated walkway crossing State Route 374 so that pedestrians may access the Library from across State Route 374 with a significant increase in safety; and

WHEREAS, the City of Clarksville has likewise initiated City of Clarksville Resolution 35-2024-25, making note of the same request for funding and the needs and benefits of this requested the State funding of such likewise.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this the 10<sup>th</sup> day of February 2025, that the Montgomery County Commission requests that the Tennessee General Assembly, and the Administrative Offices of the State of Tennessee generally, actively work to secure funding from the Tennessee Department of Transportation to install an overhead pedestrian crossing bridge over State Route 374 at the intersection of South Jordan and Jordan Road, to enhance the accessibility and ensure the safety of pedestrians accessing the Clarksville North Branch Library; and that upon passage, this Resolution be delivered to the local Montgomery County State Delegation to the General Assembly with a request for their support and initiation of efforts to secure said funding with the Tennessee General Assembly and all other agencies of the State of Tennessee.

Duly passed and approved this the 10<sup>th</sup> day of February 2025.

Sponson

Sponson

Commissioner

Approved

Wes Golden, County Mayor



### Montgomery County Government

Building and Codes Department

350 Pageant Lane Suite 309 Clarksville, TN 37040 Fax 931-553-5121

#### Memorandum

Phone

931-648-5718

TO:

Wes Golden, County Mayor

FROM:

Rod Streeter, Building Commissioner

DATE:

February 3, 2025

**SUBJ:** 

**January 2025 PERMIT REVENUE REPORT** 

The number of permits issued in January 2025 is as follows: Building Permits 80, Grading Permits 0, Mechanical Permits 65, and Plumbing Permits 39 for a total of 184 permits.

The total cost of construction was \$13,338,390.00. The revenue is as follows: Building Permits \$49,017.48, Grading Permits \$0.00, Plumbing Permits \$3,900.00, Mechanical Permits: \$518,475.00 Plans Review \$2,693.00, BZA \$1,000.00, Re-Inspections \$400.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fines \$0.00 the total revenue received in January 2025 was \$575,485.48.

#### FISCAL YEAR 2024/2025 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS: 246 \$212,125,611.00 COST OF CONSTRUCTION: 588 NUMBER OF BUILDING PERMITS: 224 NUMBER OF PLUMBING PERMITS: 443 NUMBER OF MECHANICAL PERMITS: NUMBER OF GRADING PERMITS: \$567,867.68 **BUILDING PERMITS REVENUE:** \$22,400.00 PLUMBING PERMIT REVENUE: \$553,097.00 MECHANICAL PERMIT REVENUE: \$6,179.50 **GRADING PERMIT REVENUE:** RENEWAL FEES: \$1,714.95 \$140,446.08 PLANS REVIEW FEES: \$3,000.00 **BZA FEES: RE-INSPECTION FEES:** \$3,550.00 \$0.00 PRE-INSPECTION FEES: SAFETY INSPECTION FEES: \$125.00 MISCELLANEOUS FINES: \$0.00 \$0.00 MISC REFUNDS \$0.00 **SWBA** \$1,296,665.26 TOTAL REVENUE:

#### RS/bf

cc:

Wes Golden, County Mayor

Cassie Wheeler, Accounts and Budgets

Teresa Cottrell, County Clerk



### Montgomery County Government

Phone 931-648-5718

Building and Codes Department

Fax 931-553-5121

350 Pageant Lane Suite 309 Clarksville, TN 37040

#### Memorandum

TO:

Wes Golden, County Mayor

FROM:

Rod Streeter, Building Commissioner

DATE:

**February 3, 2025** 

**SUBJ:** 

**January 2025 ADEQUATE FACILITIES TAX REPORT** 

The total number of receipts issued in January 2025 is as follows: City 210 and County 44 for a total of 254.

There were 146 receipts issued on single-family dwellings, 11 receipts issued on multi-family dwellings with a total of 91 units, 0 receipts issued on condominiums with a total of 0 units, 4 receipts issued on townhouses. There were 11 exemption receipt issued.

The total taxes received for January 2025 was \$123,500.00 The total refunds issued for January 2025 was \$0.00. Total Adequate Facilities Tax Revenue for January 2025 was \$123,500.00

#### FISCAL YEAR 2024/2025 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:

City: 1416

County: 328

Total: 1744

TOTAL REFUNDS:

\$0.00

TOTAL TAXES RECEIVED:

\$908,500.00

NUMBER OF LOTS AND DWELLINGS ISSUED	CITY	COUNTY	TOTAL
LOTS 5 ACRES OR MORE:	0	26	26
SINGLE-FAMILY DWELLINGS:	568	239	807
MULTI-FAMILY DWELLINGS (54 Receipts):	739	20	759
CONDOMINIUMS: (101 Receipts)	87	14	101
TOWNHOUSES:	0	16	16
EXEMPTIONS: (35 Receipts)	22	13	35
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

#### RS/bf

cc:

Wes Golden, County Mayor Cassie Wheeler, Accounts and Budgets Teresa Cottrell, County Clerk



**Connecting People** 

Airport Quarterly Report 2<sup>nd</sup> QTR FY-2025



## **Operating Report (Traffic)**

Operations

4,468

Landings

1,789

Takeoffs

2,003

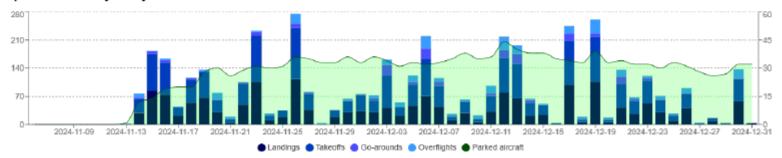
Go-arounds

257

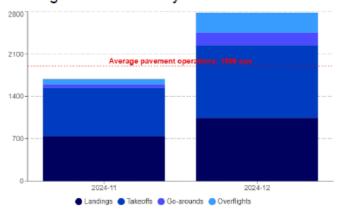
Overflights

419

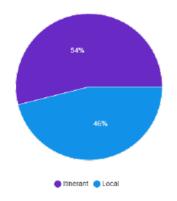
#### Operations by Day



#### Landings and Takeoffs by Month



#### Local vs. Itinerant Flights





## Regional Airport Operating Report (Fuel Sales)

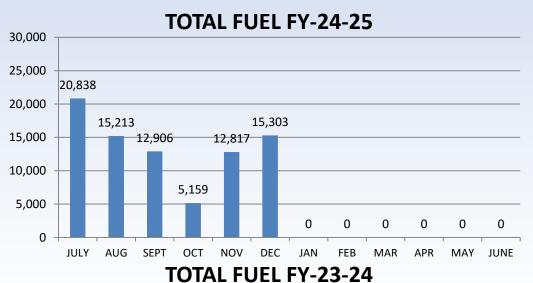
Quarter: -32.0%

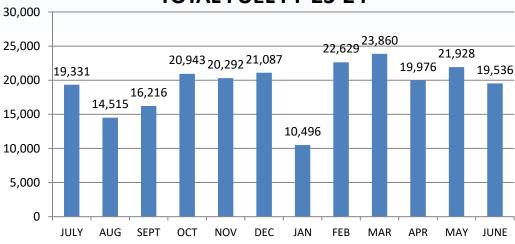
; <del>|</del>

YTD: -26.8%

•	ı	-

MONTH	JET A	AVGAS	TOTAL
JULY	9,902	10,936	20,838
AUG	6,869	8,344	15,213
SEPT	4,833	8,073	12,906
OCT	2,256	2,903	5,159
NOV	6,947	5,870	12,817
DEC	9,058	6,245	15,303
JAN			0
FEB			0
MAR			0
APR			0
MAY			0
JUNE			0
Total	39,865	42,371	82,236







## **Fuel Sales Projection**

- Estimated Annual Fuel sales by quarterly
  - performance:
  - Forecast by Quarter FY25
    - 163,828 Gallons 1<sup>st</sup> QTR Projection
    - 164,472 Gallons 2<sup>nd</sup> QTR Projection
    - Gallons 3rd QTR Projection
    - Gallons EOY Actual
  - Forecast by Quarter FY24
    - 200,248 Gallons 1<sup>st</sup> QTR Projection
    - 224,768 Gallons 2<sup>nd</sup> QTR Projection
    - 225,825 Gallons 3<sup>rd</sup> QTR Projection
    - 230,809 Gallons EOY Actual

#### **Total Gallons by Fiscal Year**

F/Y 05-06	130,753
F/Y 06-07	132,757
F/Y 07-08	82,344
F/Y 08-09	97,290
F/Y 09-10	76,334
F/Y 10-11	105,527
F/Y 11-12	191,284
F/Y 12-13	135,448
F/Y 13-14	105,439
F/Y 14-15	99,298
F/Y 15-16	100,303
F/Y 16-17	105,114
F/Y 17-18	137,545
F/Y 18-19	131,291
F/Y 19-20	116,526
F/Y 20-21	177,703
F/Y 21-22	<mark>232,324</mark>
F/Y 22-23	<mark>197,949</mark>
F/Y 23-24	<mark>230,809</mark>



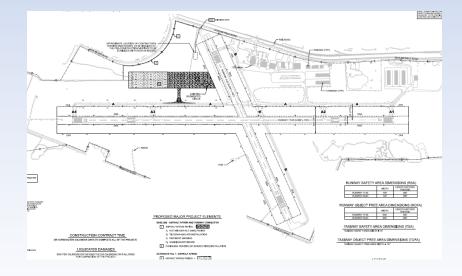
# Project Update

- ALP (Airport Layout Plan)
  - Submitted to FAA for final approval 10-21-2024
- Surface Failure Repair RWY 35
  - Project underway 99%
  - 100% Operational Waiting on permanent paint
- Terminal Parking Lot (addition)
  - Design and Environmental
    - » Grant Executed
    - » Design thru Bid Phase



# Project Update

- South Apron (State)
  - Converted to BIL funding.
  - Waiting on grant confirmation.







## **Proposed Budget FY26**

- Proposed FY26 Budget
  - Operating Contribution \$1,019,365
    - » \$509,682.50 per funding body
  - All capital funding by Airport Authority

### FY25 Funding – Comparison

Operations Contribution \$1,183,525

» \$591,762.50 per funding body

– Capital Contributions \$104,007

– Total Airport Funding \$1,287,532

» \$643,766 per funding body



# Thank you for your continued support!



			MONTGOMERY COUNTY TRUSTEE'S OFFICE								
			<b>INVESTMENTS - DECEMBER 2024 INTEREST REP</b>	ORT							
FUND NAME		<u>FUND</u>	BANK NAME	INV	<u>ESTMENT</u>	<u>INTEREST</u>	TOTAL INVESTED	APY%	<u>Previous</u>	<u>Maturity</u>	INVESTMENT INFORMATION
		CODE							<u>Rate</u>	<u>Date</u>	
ALL FUNDS	003		F&M BANK/TAX RECEIPTS		10,289,138.57	21,758.03	10,310,896.60	2.50			
ALL FUNDS	006	_	PLANTERS BANK/TAX RECEIPTS		1,319,237.31	4,453.25	1,323,690.56	3.97			
ALL FUNDS	800	ALL	CUMB. BK. & TRUST/TAX RECEIPTS		1,214,519.73	4,111.12	1,218,630.85	4.33			
ALL FUNDS	022		PLANTERS BANKOTHER CNTY GOVT CREDIT CARD ACCT		2,012,295.01	6,809.53	2,019,104.54	3.97			
CLARKSVILLE MO. CO. PUBLIC LIBRARY	026	209	PLANTERS BANK - LIBRARY		336,696.09	1,144.74	337,840.83	3.97			
ALL FUNDS	027	ALL	REGIONS-OPERATING		54,775,238.53	191,904.46	54,967,142.99	4.25			
CMCSS GENERAL FUND BI-COUNTY LANDFILL	030	_	PLANTERS BANK-CMCSS CREDIT CARD		919,040.90	3,065.13	922,106.03	3.97			Opened 2/2022
BI-COUNTY LANDFILL BI-COUNTY LANDFILL	033 004	207	LEGENDS BANK - TIPPING FEE ACCT LEGENDS BANK Business Reserve Money Market		10,000.00 2,507,026.55	36.69 13,168.13	10,036.69 2,520,194.68	4.26 2.51			Opened 2/2023
ALL FUNDS	019	ALL	LGIP		55,226.71	213.88	2,520,194.66	4.56			
E-911	035	208	REGIONS BANK - E911		505,081.79	1,772.83	506,854.62	4.25			
ALL FUNDS	040	ALL	BAIRD / HILLIARD LYONS		1,820,049.52	22,582.01	1,842,631.53	2.58			
ALL FUNDS	041	ALL	FRANKLIN SYNERGY		136.30	0.02	136.32	0.25			
COUNTY GENERAL FUND	042	101	REGIONS BANK - SHERIFF FEDERAL TREASURY		4,087.75	3.82	4,091.57	4.25			
COUNTY GENERAL FUND	043	101	REGIONS BANK - SHERIFF FEDERAL JUSTICE		212,119.05	744.53	212,863.58	4.25			
ALL FUNDS	049	ALL	F & M BANK - TAX		22,174,460.27	5,240.74	22,179,701.01	0.50			
AMERICAN RESCUE PLAN	053	127	REGIONS BANK - AMERICAN RESCUE PLAN		25,237,853.51	88,584.37	25,326,437.88	4.25	4.50		
ALL FUNDS	054	ALL	MULTI-BANK SECURITIES		111,966,463.23	65,301.63	112,031,764.86	4.56	4.52	Laddered	Blended Rate
ALL FUNDS	055	ALL	REGIONS BANK - 2022A CONSTRUCTION FUND		84,007,062.42	294,863.12	84,301,925.54	4.25	4.50		
CAPITAL PROJECTS	056	171	REGIONS BANK - MPEC PARKING GARAGE		14,146,808.35	49,655.02	14,196,463.37	4.25	4.50		
ALL FUNDS/BI-COUNTY LANDFILL	057	ALL/207	F & M BANK - ICS		8,581,032.90	28,492.00	8,609,524.90	3.75	4.00		Opened 10/2022
ALL FUNDS	059	ALL	REGIONS BANK - 2023A CONSTRUCTION FUND		24,139,538.16	84,729.30	24,224,267.46	4.25	4.50		
LL FUNDS	060	ALL	REGIONS BANK - 2023B CONSTRUCTION FUND		39,927,055.57	140,143.17	40,067,198.74	4.25	4.50		
COUNTY GENERAL FUND	061	101	REGIONS BANK - OPIOID ABATEMENT SETTLEMENT FUND		1,975,111.06	6,932.60	1,982,043.66	4.25	4.50		Opened 12/2023
ALL FUNDS	062	ALL	US BANK - MORETON CAPITAL MARKETS		10,489,815.30	17,367.84	10,507,183.14	4.51			Opened 2/2024; Blended Rate
ALL FUNDS	063	ALL	TOWER COMMUNITY BANK		5,107,361.99	-	5,107,361.99	4.26			Opened 4/2024
			TOTALS	\$	423,732,456.57	\$ 1,053,077.96	\$ 424,785,534.53				
						Kimberly	B. Wiggins, MBA Montgo	mery Count	/ Trustee 1/2	0/25	
	1	1				Kimberry	D. VVIGGING, IVIDA MONIGO	indry County	y 1143155 1/3	0,20	
	1										
				1							

# Montgomery County, Tennessee Office of Trustee Monthly Financial Report For the Month Ending 1/31/2025

ASSET					Ending
7.002		Beginning Balance	<u>Debits</u>	<u>Credits</u>	Balance
999-11120	CASH ON HAND	2,000.00	31,658,882.67	31,658,882.67	2,000.00
999-11130-003	F & M BANK-TAX PAYMENTS	10,289,138.57	750,813.05	153,877.00	10,886,074.62
999-11130-006	PLANTERS BANK-MMA(TAX ACCOUNT)	1,319,237.31	134,803.25	65,175.00	1,388,865.56
999-11130-008	CUMBERLAND BK - TAX ACCOUNT	1,214,519.73	176,881.12	86,385.00	1,305,015.85
999-11130-022	PLANTERS BANK-OTHER CNTY GOVT CC	2,012,295.01	116,598.38	52,680.10	2,076,213.29
999-11130-025	LEGENDS BANK - BI-COUNTY FEES	10,000.00	83,666.33	83,666.33	10,000.00
999-11130-026	PLANTERS BANK -209	336,696.09	8,500.94	1,224.51	343,972.52
999-11130-027	REGIONS - OPERATING	202,756,107.41	133,578,999.50	142,056,284.41	194,278,822.50
999-11130-029	REGIONS - SCHOOL CLEARING	34.87	14,034,906.91	14,034,941.78	0.00
999-11130-030	CMCSS CREDIT CARD ACCT	919,040.90	9,294.19	493.17	927,841.92
999-11130-031	REGIONS - MCG CLEARING	178.00	15,693,583.41	15,693,761.11	0.30
999-11130-032	F & M DISBURSEMENTS	111,673.34	15,273,013.65	15,171,800.20	212,886.79
999-11130-033	LEGENDS BANK - BI-COUNTY TIPPING FEES	10,000.00	107,526.06	107,491.66	10,034.40
999-11300-004	LEGENDS BANK - 207	2,507,026.55	192,588.37	0.03	2,699,614.89
999-11300-019	LOCAL GOVT INVESTMENT POOL 101	55,226.71	213.88		55,440.59
999-11300-035	REGIONS - E911	506,854.62	1,598.65		508,453.27
999-11300-040	BAIRD	1,820,049.52	22,582.01	263,392.48	1,579,239.05
999-11300-041	R JAMES - 2016A G.O. PUBLIC IMP	136.30	10,000,642.38		10,000,778.68
999-11300-042	SHERIFF FEDERAL TREASURY	4,091.57	12.91		4,104.48
999-11300-043	SHERIFF FEDERAL JUSTICE	212,863.58	671.38		213,534.96
999-11300-049	F & M - TAX DEPOSITS	22,174,460.27	14,094,666.09	16,245,411.15	20,023,715.21
999-11300-053	REGIONS - AMERCIAN RESCUE PLAN ACT	25,326,437.88	79,881.14		25,406,319.02
999-11300-054	MULTI-BANK SECURITIES	111,966,463.23	131,272.41	455,502.80	111,642,232.84
999-11300-055	SERIES 2022A CONSTRUCTION FUND	11,901,925.54	37,539.40		11,939,464.94
999-11300-056	MPEC PARKING GARAGE	6,896,463.37	21,751.87		6,918,215.24
999-11300-057	F & M ICS	8,581,032.90	28,492.00		8,609,524.90
999-11300-058	REGIONS - ACH ACCOUNT	0.00	425,416.00	425,416.00	0.00
999-11300-059	SERIES 2023A CONSTRUCTION FUND	4,624,267.46	14,585.22		4,638,852.68
999-11300-060	SERIES 2023B CONSTRUCTION FUND	36,167,198.74	114,073.56		36,281,272.30
999-11300-061	REGIONS - OPIOID ABATEMENT SETTLEMENT FUND	1,982,043.66	6,251.58	25,449.38	1,962,845.86
999-11300-062	US BANK - MORETON CAPITAL MARKETS	10,489,815.30	5,025,659.51		15,515,474.81
999-11300-063	TOWER COMMUNITY BANK	5,107,361.99	,		5,107,361.99
999-11300-064	SERIES 2022B -CONSTRUCTION BONDS	22,291,757.30	70,309.57		22,362,066.87
999-11300-065	REGIONS - BI-COUNTY LANDFILL	9,000,000.00	16,482.51		9,016,482.51
999-11410	STATE OF TN TAX RELIEF CURR YR	53,942.00	206,509.00	169,147.00	91,304.00
999-11515	COUNTY TAX RELIEF	0.00	43,768.00	43,768.00	0.00
		500,650,339.72	242,162,436.90	236,794,749.78	506,018,026.84

LIABILITY		Beginning Balance	Debits	Credits	Enumy
999-20040	LEXCESS LAND SALE PAYMENTS 2004	25,830.63			25,830.63
999-20120	EXCESS LAND SALE PAYMENTS 2012	4,739.39			4,739.39
999-20130	EXCESS LAND SALE PAYMENTS 2013	53,146.79			53,146.79
999-20140	EXCESS LAND SALE PAYMENTS 2014	46,401.47			46,401.47
999-21900	TELLER OVER/SHORT	0.00			0.00
999-22200	OVERPAYMENTS	74,932.70	68,277.10	26,877.90	33,533.50
999-22200-001	PAYMENT OVERAGES	69.95		35.33	105.28
999-27700	TRUSTEE'S HOLDING ACCOUNT	0.00	15,000,000.00	15,000,000.00	0.00
999-28310	UNDISTRIBUTED TAXES	0.00			0.00
999-28311	UNDISTRIBUTED TAXES PAID IN ADVANCE	0.00			0.00
999-29900	FEE/COMMISSION ACCOUNT	1,983,591.13	1,983,716.67	445,105.68	444,980.14
101	COUNTY GENERAL FUND	78,239,702.18	12,577,874.88	13,611,453.84	79,273,281.14
122	DRUG CONTROL FUND	83,642.33	4,577.73	2,213.81	81,278.41
127	AMERICAN RECOVERY ACT	24,653,454.69	318,148.58	79,881.14	24,415,187.25
131	GENERAL ROAD FUND	10,071,894.78	996,129.70	2,259,490.53	11,335,255.61
141	GENERAL PURPOSE SCHOOL FUND	134,359,133.00	33,554,193.92	38,184,166.86	138,989,105.94
142	SCHOOL FEDERAL PROJECTS FUND	8,228,364.80	2,534,105.26	2,031,575.26	7,725,834.80
143	CHILD NUTRITION FUND	8,669,981.82	1,754,093.60	1,598,681.21	8,514,569.43
144	SCHOOL SYSTEM TRANS FUND	10,344,503.59	1,795,368.60	2,528,735.23	11,077,870.22
146	EXTENDED SCHOOL PROGRAM FUND	2,946,151.02			2,946,151.02
151	DEBT SERVICE FUND	51,494,303.05	237,619.47	4,732,108.98	55,988,792.56
171	CAPITAL PROJECTS FUND	119,800,696.33	9,890,746.72	1,642,876.49	111,552,826.10
177	EDU CAPITAL PROJECTS FUND	2,394,737.28	1,409,900.44		984,836.84
207	BI-COUNTY LANDFILL	17,166,972.01	1,851,227.95	1,657,814.20	16,973,558.26
208	EMERGENCY COMMUNICATIONS DISTRICT	6,028,883.03	296,189.82	140,178.88	5,872,872.09
209	LIBRARY FUND	1,058,006.39	250,333.90	819,207.62	1,626,880.11
263	SELF INSURANCE TRUST FUND	20,791,622.24	6,169,789.37	11,423,359.08	26,045,191.95
266	WORKERS' COMPENSATION	1,049,981.45	141,784.52	17,048.35	925,245.28
267	UNEMPLOYMENT COMPENSATION	41,226.09	8,339.16	5,586.45	38,473.38
351	CITY OF CLARKSVILLE - SALES TAX	0.00	2,501,435.38	2,501,435.38	0.00
362	MGC RAIL AUTHORITY	10,785.02	126.12	2,763.93	13,422.83
363	JUDICIAL DISTRICT DRUG FUND	960,988.25	3,255.03	3,710.25	961,443.47
364	DISTRICT ATTORNEY FUND	16,598.31	80.78	695.42	17,212.95
365	PORT AUTHORITY	50,000.00			50,000.00
		500,650,339.72	93,347,314.70	98,715,001.82	506,018,026.84

This report is submitted in accordance with requirements of section 5-8-505, and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge, information and belief accurately reflects transactions of this office for the month ended January 31, 2025

Signature
MONTGOMERY COUNTY TRUSTEE

Title

			MONTGOMERY COUNTY TRUSTEE'S OFFICE								
			<b>INVESTMENTS - DECEMBER 2024 INTEREST REP</b>	ORT							
FUND NAME		<u>FUND</u>	BANK NAME	INV	<u>ESTMENT</u>	<u>INTEREST</u>	TOTAL INVESTED	APY%	<u>Previous</u>	<u>Maturity</u>	INVESTMENT INFORMATION
		CODE							<u>Rate</u>	<u>Date</u>	
ALL FUNDS	003		F&M BANK/TAX RECEIPTS		10,289,138.57	21,758.03	10,310,896.60	2.50			
ALL FUNDS	006	_	PLANTERS BANK/TAX RECEIPTS		1,319,237.31	4,453.25	1,323,690.56	3.97			
ALL FUNDS	800	ALL	CUMB. BK. & TRUST/TAX RECEIPTS		1,214,519.73	4,111.12	1,218,630.85	4.33			
ALL FUNDS	022		PLANTERS BANKOTHER CNTY GOVT CREDIT CARD ACCT		2,012,295.01	6,809.53	2,019,104.54	3.97			
CLARKSVILLE MO. CO. PUBLIC LIBRARY	026	209	PLANTERS BANK - LIBRARY		336,696.09	1,144.74	337,840.83	3.97			
ALL FUNDS	027	ALL	REGIONS-OPERATING		54,775,238.53	191,904.46	54,967,142.99	4.25			
CMCSS GENERAL FUND BI-COUNTY LANDFILL	030	_	PLANTERS BANK-CMCSS CREDIT CARD		919,040.90	3,065.13	922,106.03	3.97			Opened 2/2022
BI-COUNTY LANDFILL BI-COUNTY LANDFILL	033 004	207	LEGENDS BANK - TIPPING FEE ACCT LEGENDS BANK Business Reserve Money Market		10,000.00 2,507,026.55	36.69 13,168.13	10,036.69 2,520,194.68	4.26 2.51			Opened 2/2023
ALL FUNDS	019	ALL	LGIP		55,226.71	213.88	2,520,194.66	4.56			
E-911	035	208	REGIONS BANK - E911		505,081.79	1,772.83	506,854.62	4.25			
ALL FUNDS	040	ALL	BAIRD / HILLIARD LYONS		1,820,049.52	22,582.01	1,842,631.53	2.58			
ALL FUNDS	041	ALL	FRANKLIN SYNERGY		136.30	0.02	136.32	0.25			
COUNTY GENERAL FUND	042	101	REGIONS BANK - SHERIFF FEDERAL TREASURY		4,087.75	3.82	4,091.57	4.25			
COUNTY GENERAL FUND	043	101	REGIONS BANK - SHERIFF FEDERAL JUSTICE		212,119.05	744.53	212,863.58	4.25			
ALL FUNDS	049	ALL	F & M BANK - TAX		22,174,460.27	5,240.74	22,179,701.01	0.50			
AMERICAN RESCUE PLAN	053	127	REGIONS BANK - AMERICAN RESCUE PLAN		25,237,853.51	88,584.37	25,326,437.88	4.25	4.50		
ALL FUNDS	054	ALL	MULTI-BANK SECURITIES		111,966,463.23	65,301.63	112,031,764.86	4.56	4.52	Laddered	Blended Rate
ALL FUNDS	055	ALL	REGIONS BANK - 2022A CONSTRUCTION FUND		84,007,062.42	294,863.12	84,301,925.54	4.25	4.50		
CAPITAL PROJECTS	056	171	REGIONS BANK - MPEC PARKING GARAGE		14,146,808.35	49,655.02	14,196,463.37	4.25	4.50		
ALL FUNDS/BI-COUNTY LANDFILL	057	ALL/207	F & M BANK - ICS		8,581,032.90	28,492.00	8,609,524.90	3.75	4.00		Opened 10/2022
ALL FUNDS	059	ALL	REGIONS BANK - 2023A CONSTRUCTION FUND		24,139,538.16	84,729.30	24,224,267.46	4.25	4.50		
LL FUNDS	060	ALL	REGIONS BANK - 2023B CONSTRUCTION FUND		39,927,055.57	140,143.17	40,067,198.74	4.25	4.50		
COUNTY GENERAL FUND	061	101	REGIONS BANK - OPIOID ABATEMENT SETTLEMENT FUND		1,975,111.06	6,932.60	1,982,043.66	4.25	4.50		Opened 12/2023
ALL FUNDS	062	ALL	US BANK - MORETON CAPITAL MARKETS		10,489,815.30	17,367.84	10,507,183.14	4.51			Opened 2/2024; Blended Rate
ALL FUNDS	063	ALL	TOWER COMMUNITY BANK		5,107,361.99	-	5,107,361.99	4.26			Opened 4/2024
			TOTALS	\$	423,732,456.57	\$ 1,053,077.96	\$ 424,785,534.53				
						Kimberly	B. Wiggins, MBA Montgo	mery Count	/ Trustee 1/2	0/25	
	1	1				Kimberry	D. VVIGGING, IVIDA MONIGO	indry County	y 1143155 1/3	0,20	
	1										
				1							

	1	COMP	Α	RISON (	OF	HOTEL	OCCUP/	41	ICY TAX	C	OLLECT	IC	ONS						
		1999		2000		2001	2002		2003		2004		2005		2006		2007		2008
<u>MONTH</u>						\ <u></u>									' <b></b>				
JANUARY	\$	27,098.84	\$	30,533.18	\$	48,458.76	\$50,828.98	\$	65,230.13	r.	72,800.02	\$	78,874.92	\$	63,103.00	\$	73,675.57	\$	80,603.04
FEBRUARY	\$	29,909.16	\$	30,389.03		47,751.41	\$53,770.38	\$	68,380.09	\$	91,527.44	\$	67,626.09	\$	63,689.44	\$	71,126.97	\$	78,321.88
MARCH	\$	31,464.65	\$	32,987.23		56,924.49	\$54,806.34	\$	93,121.20	\$	103,994.62	<u> </u>	70,053.21	\$	65,063.08	\$	78,796.55	\$	83,799.10
APRIL	\$	36,921.57	\$	39,278.27		64,682.11	\$75,899.40	\$	94,829.04	\$	92,468.13		· ·	\$	99,137.03	\$	112,761.36	\$	122,941.33
MAY	\$	45,431.12	\$	40,659.75		67,111.76	\$71,882.71	\$	91,093.92	\$	96,224.80	\$	90,741.56	\$	85,506.62	\$	103,205.69	\$	90,117.49
JUNE	\$	41,300.90	\$	40,705.58		67,033.52	\$78,332.61	\$	84,186.25	\$	91,007.71	\$	· ·	\$	89,668.92	\$	135,081.86	\$	106,604.47
JULY	\$	43,822.68	\$	43,848.22		71,259.56	\$88,829.01	\$	88,224.67	\$	90,974.37	\$	· ·	\$	94,808.25	\$	136,085.79	\$	95,500.92
AUGUST	\$	51,914.05	\$	82,607.67		80,724.48	\$103,831.95	\$	111,787.39	\$	114,839.93	\$	· ·	\$	99,007.81	\$	128,691.23	\$	106,602.50
SEPTEMBER	\$	45,085.51	\$	77,573.12		75,928.35	\$71,760.72	\$	•	\$	88,227.22	\$	· ·	\$	93,998.21	\$	122,277.00		94,452.48
OCTOBER	\$	62,586.96	\$	78,223.81	\$	64,421.97	\$67,912.08	\$	71,058.32	\$	85,219.87	\$	· ·	\$	120,964.50	\$	115,299.73	\$	83,620.66
NOVEMBER	\$	42,478.02	\$	67,894.53		70,109.29	\$68,664.15	\$		\$	90,975.56	\$	93,726.35	\$	95,136.90	\$	132,492.92	\$	100,329.52
DECEMBER	\$	37,644.94	\$	54,665.88		64,491.24	\$65,970.79	\$	71,088.08	\$	87,086.86	\$	88,085.13	\$	93,788.01	\$	89,362.16	\$	116,462.45
DECEMBER	Ψ	31,044.34	Ψ	34,003.00	Ψ	04,431.24	ψ05,570.75	Ψ	71,000.00	Ψ	07,000.00	Ψ	00,000.10	Ψ	33,700.01	Ψ	03,302.10	Ψ	110,402.40
YEARLY TOTAL	\$	495,658.40	\$	619,366.27	\$	778.896.94	\$852,489.12	\$	1,005,863.58	\$	1,105,346.53	\$	1,135,861.06	\$ 1	1,063,871.77	\$ ^	1,298,856.83	\$	1,159,355.84
12/11/21 101/12	Ť	,	_	0.10,000	+		<del>+</del> • • • • • • • • • • • • • • • • • • •	_	.,,	Ť	.,,.	Ť	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_	,,	_	.,,
		2009		2010		2011	2012		2013		2014		2015		2016		2017		2018
JANUARY	\$	87,058.36	\$	98,797.30	\$	93,568.93	\$ 122,959.56	\$	101,963.52	\$	106,908.64	\$		\$	113,056.55	\$	114,268.84	\$	131,329.69
FEBRUARY	\$	103,484.37	\$	122,425.01	\$	98,617.91	\$ 130,592.70	\$	84,950.58	\$	111,395.05	\$	· · · · · · · · · · · · · · · · · · ·	\$	105,945.34	\$	114,189.67	\$	142,245.75
MARCH	\$	106,133.80	\$	97,223.36	\$	123,655.30	\$ 130,540.42	\$	89,897.89	\$	107,789.42	\$	97,758.36	\$	122,221.56	\$	111,730.41	\$	157,852.20
APRIL	\$	131,183.50	\$	147,129.46	\$	141,216.66	\$ 166,930.70	\$	127,011.20	\$	172,086.66	\$	168,753.98	\$	154,016.56	\$	160,436.24	\$	191,271.58
MAY	\$	124,347.50	\$	140,099.75	\$	148,155.80	\$ 145,100.30	\$	114,744.33	\$	137,305.59	\$	163,656.94	\$	159,382.00	\$	165,458.19	\$	181,337.94
JUNE	\$	128,926.73	\$	156,904.04	\$	165,434.81	\$ 156,556.28	\$	149,278.38	\$	149,761.84	\$	167,364.58	\$	173,701.26	\$	171,984.70	\$	213,499.05
JULY	\$	138,948.38	\$	155,002.42	\$	166,721.40	\$ 142,543.24	\$	139,764.87	\$	155,951.38	\$	163,931.64	\$	182,334.33	\$	181,262.97	\$	215,170.38
AUGUST	\$	138,546.34	\$	159,398.89	\$	189,029.54	\$ 144,944.86	\$	138,508.95	\$	141,828.40	\$	183,006.76	\$	193,937.40	\$	244,700.44	\$	221,120.45
SEPTEMBER	\$	110,943.01	\$	139,077.22	\$	183,172.65	\$ 137,762.39	\$	123,496.85	\$	134,695.73	\$	136,037.06	\$	183,545.89	\$	200,094.86	\$	209,451.76
OCTOBER	\$	103,998.14	\$	106,852.14	\$	150,626.03	\$ 136,406.87	\$	118,284.80	\$	131,945.61	\$	137,714.25	\$	156,101.99	\$	177,865.83	\$	312,670.78
NOVEMBER	\$	117,095.86	\$	111,906.42	\$	169,407.63	\$ 139,934.80	\$	133,540.36	\$	159,367.06	\$	162,825.42	\$	168,948.08	\$	166,973.57	\$	359,166.51
DECEMBER	\$	107,900.37	\$	110,667.80		151,081.34	\$ 112,969.35	\$	124,889.36	\$	120,067.79	\$		\$	135,623.41	\$	136,062.06	\$	304,165.85
	•	1 000 500 00	•	4 5 4 5 4 5 5 5 5		700 000 00	Φ4 007 044 4T	•	4 440 004 00	•	1 000 100 17		4.750.040.44	•	1 0 4 0 0 4 4 0 7	•	045 007 70	•	0.000.004.0
YEARLY TOTAL	\$	1,398,566.36	\$	1,545,483.81	\$ 1	1,780,688.00	\$1,667,241.47	\$	1,446,331.09	1 \$	1,629,103.17	15	1,756,616.14	\$ 1	1,848,814.37	∜ ′	1,945,027.78	\$	2,639,281.94

2019		2020		2021	2	2022		2023		2024	202	<u>:5</u>	2026	2027	2028
\$ 249,584.81	\$	224,733.61	\$	188,918.32	\$354	1,982.99	\$	283,012.30	\$	358,606.85	\$ 329,1	15.46			
\$ 235,846.43	\$	199,851.31	\$	34,221.01	\$25	1,273.61	\$	222,447.97	\$	293,409.15					
\$ 246,190.62	\$	242,581.40	\$	375,947.05	\$327	7,231.00	\$	423,747.82	\$	400,201.14					
\$ 327,364.28	\$	242,689.32	\$	286,854.83	\$387	7,293.60	\$	356,148.09	\$	427,651.67					
\$ 328,466.47	\$	107,019.47	\$	311,572.62	\$42	1,520.41	\$	572,031.63	\$	473,872.31					
\$ 343,571.42	\$	194,840.08	\$	344,920.28	\$404	1,257.75	\$	461,156.96	\$	555,315.66					
\$ 312,433.04	\$	256,004.91	\$	330,730.87	\$478	3,417.53	\$	400,676.84	\$	482,350.30					
\$ 353,424.51	\$	265,567.11	\$	425,173.50	\$479	9,216.92	\$	536,036.89	\$	463,847.57					
\$ 309,493.64	\$	240,667.36	\$	399,128.07	\$394	1,545.95	\$	372,071.90	\$	436,555.92					
\$ 290,520.17	\$	236,616.24	\$	293,314.19	\$368	3,610.72	\$	375,584.21	\$	411,830.60					
\$ 355,663.80	\$	263,455.19	\$	340,735.42	\$455	5,514.89	\$	413,811.18	\$	429,936.61					
\$ 284,157.31	\$	205,063.79	\$	340,635.97	\$330	0,074.51	\$	353,792.24	\$	387,731.20					
\$ 3,636,716.50	\$	2,679,089.79	\$ :	3,672,152.13	\$4,65	2,939.88	\$	4,770,518.03	\$	5,121,308.98	\$ 329,1	115.46	\$ -	\$ -	\$ -
								Kim	ber	rly B. Wiggins	, MBA, N	1ontgo	mery County Tr	ustee	
										2/10/2025					
											FISCAL	YEAR	2020-2021 TOT	ΓAL	\$ 3,009,808.71
											FISCAL	YEAR	2021-2022 TOT	ΓAL	\$ 4,276,277.38
											FISCAL	YEAR	2022-2023 TOT	ΓAL	\$4,824,925.29
											FISCAL	YEAR	2023-2024 TOT	ΓAL	\$4,961,030.04
											FISCAL	YEAR	2024-2025 TOT	ΓAL	\$2,941,367.66
\$ \$ \$ \$ \$ \$ \$ \$	\$ 249,584.81 \$ 235,846.43 \$ 246,190.62 \$ 327,364.28 \$ 328,466.47 \$ 343,571.42 \$ 312,433.04 \$ 353,424.51 \$ 309,493.64 \$ 290,520.17 \$ 355,663.80 \$ 284,157.31	\$ 249,584.81 \$ \$ 235,846.43 \$ \$ 246,190.62 \$ \$ 327,364.28 \$ \$ 328,466.47 \$ \$ 343,571.42 \$ \$ 312,433.04 \$ \$ 353,424.51 \$ \$ 309,493.64 \$ \$ 290,520.17 \$ \$ 355,663.80 \$ \$ 284,157.31 \$	\$ 249,584.81 \$ 224,733.61 \$ 235,846.43 \$ 199,851.31 \$ 246,190.62 \$ 242,581.40 \$ 327,364.28 \$ 242,689.32 \$ 328,466.47 \$ 107,019.47 \$ 343,571.42 \$ 194,840.08 \$ 312,433.04 \$ 256,004.91 \$ 353,424.51 \$ 265,567.11 \$ 309,493.64 \$ 240,667.36 \$ 290,520.17 \$ 236,616.24 \$ 355,663.80 \$ 263,455.19 \$ 284,157.31 \$ 205,063.79	\$ 249,584.81 \$ 224,733.61 \$ \$ 235,846.43 \$ 199,851.31 \$ \$ 246,190.62 \$ 242,581.40 \$ \$ 327,364.28 \$ 242,689.32 \$ \$ 328,466.47 \$ 107,019.47 \$ \$ 343,571.42 \$ 194,840.08 \$ \$ 312,433.04 \$ 256,004.91 \$ \$ 353,424.51 \$ 265,567.11 \$ \$ 309,493.64 \$ 240,667.36 \$ \$ 290,520.17 \$ 236,616.24 \$ \$ 355,663.80 \$ 263,455.19 \$ \$ 284,157.31 \$ 205,063.79 \$	\$ 249,584.81 \$ 224,733.61 \$ 188,918.32 \$ 235,846.43 \$ 199,851.31 \$ 34,221.01 \$ 246,190.62 \$ 242,581.40 \$ 375,947.05 \$ 327,364.28 \$ 242,689.32 \$ 286,854.83 \$ 328,466.47 \$ 107,019.47 \$ 311,572.62 \$ 343,571.42 \$ 194,840.08 \$ 344,920.28 \$ 312,433.04 \$ 256,004.91 \$ 330,730.87 \$ 353,424.51 \$ 265,567.11 \$ 425,173.50 \$ 309,493.64 \$ 240,667.36 \$ 399,128.07 \$ 290,520.17 \$ 236,616.24 \$ 293,314.19 \$ 355,663.80 \$ 263,455.19 \$ 340,735.42 \$ 284,157.31 \$ 205,063.79 \$ 340,635.97	\$ 249,584.81 \$ 224,733.61 \$ 188,918.32 \$354 \$ 235,846.43 \$ 199,851.31 \$ 34,221.01 \$257 \$ 246,190.62 \$ 242,581.40 \$ 375,947.05 \$327 \$ 327,364.28 \$ 242,689.32 \$ 286,854.83 \$387 \$ 328,466.47 \$ 107,019.47 \$ 311,572.62 \$427 \$ 343,571.42 \$ 194,840.08 \$ 344,920.28 \$404 \$ 312,433.04 \$ 256,004.91 \$ 330,730.87 \$478 \$ 353,424.51 \$ 265,567.11 \$ 425,173.50 \$478 \$ 309,493.64 \$ 240,667.36 \$ 399,128.07 \$394 \$ 290,520.17 \$ 236,616.24 \$ 293,314.19 \$368 \$ 355,663.80 \$ 263,455.19 \$ 340,735.42 \$458 \$ 284,157.31 \$ 205,063.79 \$ 340,635.97 \$330	\$ 249,584.81 \$ 224,733.61 \$ 188,918.32 \$354,982.99 \$ 235,846.43 \$ 199,851.31 \$ 34,221.01 \$251,273.61 \$ 246,190.62 \$ 242,581.40 \$ 375,947.05 \$327,231.00 \$ 327,364.28 \$ 242,689.32 \$ 286,854.83 \$387,293.60 \$ 328,466.47 \$ 107,019.47 \$ 311,572.62 \$421,520.41 \$ 343,571.42 \$ 194,840.08 \$ 344,920.28 \$404,257.75 \$ 312,433.04 \$ 256,004.91 \$ 330,730.87 \$478,417.53 \$ 353,424.51 \$ 265,567.11 \$ 425,173.50 \$479,216.92 \$ 309,493.64 \$ 240,667.36 \$ 399,128.07 \$394,545.95 \$ 290,520.17 \$ 236,616.24 \$ 293,314.19 \$368,610.72 \$ 355,663.80 \$ 263,455.19 \$ 340,735.42 \$455,514.89 \$ 284,157.31 \$ 205,063.79 \$ 340,635.97 \$330,074.51	\$ 249,584.81 \$ 224,733.61 \$ 188,918.32 \$354,982.99 \$ \$ 235,846.43 \$ 199,851.31 \$ 34,221.01 \$251,273.61 \$ \$ 246,190.62 \$ 242,581.40 \$ 375,947.05 \$327,231.00 \$ \$ 327,364.28 \$ 242,689.32 \$ 286,854.83 \$387,293.60 \$ \$ 328,466.47 \$ 107,019.47 \$ 311,572.62 \$421,520.41 \$ \$ 343,571.42 \$ 194,840.08 \$ 344,920.28 \$404,257.75 \$ \$ 312,433.04 \$ 256,004.91 \$ 330,730.87 \$478,417.53 \$ \$ 353,424.51 \$ 265,567.11 \$ 425,173.50 \$479,216.92 \$ \$ 309,493.64 \$ 240,667.36 \$ 399,128.07 \$394,545.95 \$ \$ 290,520.17 \$ 236,616.24 \$ 293,314.19 \$368,610.72 \$ \$ 355,663.80 \$ 263,455.19 \$ 340,735.42 \$455,514.89 \$ \$ 284,157.31 \$ 205,063.79 \$ 340,635.97 \$330,074.51 \$	\$ 249,584.81 \$ 224,733.61 \$ 188,918.32 \$354,982.99 \$ 283,012.30 \$ 235,846.43 \$ 199,851.31 \$ 34,221.01 \$251,273.61 \$ 222,447.97 \$ 246,190.62 \$ 242,581.40 \$ 375,947.05 \$327,231.00 \$ 423,747.82 \$ 327,364.28 \$ 242,689.32 \$ 286,854.83 \$387,293.60 \$ 356,148.09 \$ 328,466.47 \$ 107,019.47 \$ 311,572.62 \$421,520.41 \$ 572,031.63 \$ 343,571.42 \$ 194,840.08 \$ 344,920.28 \$404,257.75 \$ 461,156.96 \$ 312,433.04 \$ 256,004.91 \$ 330,730.87 \$478,417.53 \$ 400,676.84 \$ 353,424.51 \$ 265,567.11 \$ 425,173.50 \$479,216.92 \$ 536,036.89 \$ 309,493.64 \$ 240,667.36 \$ 399,128.07 \$394,545.95 \$ 372,071.90 \$ 290,520.17 \$ 236,616.24 \$ 293,314.19 \$368,610.72 \$ 375,584.21 \$ 355,663.80 \$ 263,455.19 \$ 340,735.42 \$455,514.89 \$ 413,811.18 \$ 284,157.31 \$ 205,063.79 \$ 340,635.97 \$330,074.51 \$ 353,792.24	\$ 249,584.81 \$ 224,733.61 \$ 188,918.32 \$354,982.99 \$ 283,012.30 \$ \$ 235,846.43 \$ 199,851.31 \$ 34,221.01 \$251,273.61 \$ 222,447.97 \$ \$ 246,190.62 \$ 242,581.40 \$ 375,947.05 \$327,231.00 \$ 423,747.82 \$ \$ 327,364.28 \$ 242,689.32 \$ 286,854.83 \$387,293.60 \$ 356,148.09 \$ \$ 328,466.47 \$ 107,019.47 \$ 311,572.62 \$421,520.41 \$ 572,031.63 \$ \$ 343,571.42 \$ 194,840.08 \$ 344,920.28 \$404,257.75 \$ 461,156.96 \$ \$ 312,433.04 \$ 256,004.91 \$ 330,730.87 \$478,417.53 \$ 400,676.84 \$ \$ 353,424.51 \$ 265,567.11 \$ 425,173.50 \$479,216.92 \$ 536,036.89 \$ \$ 309,493.64 \$ 240,667.36 \$ 399,128.07 \$394,545.95 \$ 372,071.90 \$ \$ 290,520.17 \$ 236,616.24 \$ 293,314.19 \$368,610.72 \$ 375,584.21 \$ \$ 284,157.31 \$ 205,063.79 \$ 340,635.97 \$330,074.51 \$ 353,792.24 \$ \$	\$ 249,584.81 \$ 224,733.61 \$ 188,918.32 \$354,982.99 \$ 283,012.30 \$ 358,606.85 \$ 235,846.43 \$ 199,851.31 \$ 34,221.01 \$251,273.61 \$ 222,447.97 \$ 293,409.15 \$ 246,190.62 \$ 242,581.40 \$ 375,947.05 \$327,231.00 \$ 423,747.82 \$ 400,201.14 \$ 327,364.28 \$ 242,689.32 \$ 286,854.83 \$387,293.60 \$ 356,148.09 \$ 427,651.67 \$ 328,466.47 \$ 107,019.47 \$ 311,572.62 \$421,520.41 \$ 572,031.63 \$ 473,872.31 \$ 343,571.42 \$ 194,840.08 \$ 344,920.28 \$404,257.75 \$ 461,156.96 \$ 555,315.66 \$ 312,433.04 \$ 256,004.91 \$ 330,730.87 \$478,417.53 \$ 400,676.84 \$ 482,350.30 \$ 353,424.51 \$ 265,567.11 \$ 425,173.50 \$479,216.92 \$ 536,036.89 \$ 463,847.57 \$ 309,493.64 \$ 240,667.36 \$ 399,128.07 \$394,545.95 \$ 372,071.90 \$ 436,555.92 \$ 290,520.17 \$ 236,616.24 \$ 293,314.19 \$368,610.72 \$ 375,584.21 \$ 411,830.60 \$ 355,663.80 \$ 263,455.19 \$ 340,735.42 \$455,514.89 \$ 413,811.18 \$ 429,936.61 \$ 284,157.31 \$ 205,063.79 \$ 340,635.97 \$330,074.51 \$ 353,792.24 \$ 387,731.20 \$ \$ 3,636,716.50 \$ 2,679,089.79 \$ \$3,672,152.13 \$ \$4,652,939.88 \$ 4,770,518.03 \$ 5,121,308.98	\$ 249,584.81 \$ 224,733.61 \$ 188,918.32 \$354,982.99 \$ 283,012.30 \$ 358,606.85 \$ 329,1 \$ 235,846.43 \$ 199,851.31 \$ 34,221.01 \$251,273.61 \$ 222,447.97 \$ 293,409.15 \$ 246,190.62 \$ 242,581.40 \$ 375,947.05 \$327,231.00 \$ 423,747.82 \$ 400,201.14 \$ 327,364.28 \$ 242,689.32 \$ 286,854.83 \$387,293.60 \$ 356,148.09 \$ 427,651.67 \$ 328,466.47 \$ 107,019.47 \$ 311,572.62 \$421,520.41 \$ 572,031.63 \$ 473,872.31 \$ 343,571.42 \$ 194,840.08 \$ 344,920.28 \$404,257.75 \$ 461,156.96 \$ 555,315.66 \$ 312,433.04 \$ 256,004.91 \$ 330,730.87 \$478,417.53 \$ 400,676.84 \$ 482,350.30 \$ 353,424.51 \$ 265,567.11 \$ 425,173.50 \$479,216.92 \$ 536,036.89 \$ 463,847.57 \$ 309,493.64 \$ 240,667.36 \$ 399,128.07 \$394,545.95 \$ 372,071.90 \$ 436,555.92 \$ 290,520.17 \$ 236,616.24 \$ 293,314.19 \$368,610.72 \$ 375,584.21 \$ 411,830.60 \$ 355,663.80 \$ 263,455.19 \$ 340,735.42 \$455,514.89 \$ 413,811.18 \$ 429,936.61 \$ 284,157.31 \$ 205,063.79 \$ 340,635.97 \$ 330,074.51 \$ 353,792.24 \$ 387,731.20 \$ Kimberly B. Wiggins, MBA, M	\$ 249,584.81 \$ 224,733.61 \$ 188,918.32 \$354,982.99 \$ 283,012.30 \$ 358,606.85 \$ 329,115.46 \$ 235,846.43 \$ 199,851.31 \$ 34,221.01 \$251,273.61 \$ 222,447.97 \$ 293,409.15 \$ 246,190.62 \$ 242,581.40 \$ 375,947.05 \$327,231.00 \$ 423,747.82 \$ 400,201.14 \$ 327,364.28 \$ 242,689.32 \$ 286,848.3 \$387,293.60 \$ 356,148.09 \$ 427,651.67 \$ 328,466.47 \$ 107,019.47 \$ 311,572.62 \$421,520.41 \$ 572,031.63 \$ 473,872.31 \$ 343,571.42 \$ 194,840.08 \$ 344,920.28 \$404,257.75 \$ 461,156.96 \$ 555,315.66 \$ 312,433.04 \$ 256,004.91 \$ 330,730.87 \$478,417.53 \$ 400,676.84 \$ 482,350.30 \$ 353,424.51 \$ 265,567.11 \$ 425,173.50 \$479,216.92 \$ 536,036.89 \$ 463,847.57 \$ 309,493.64 \$ 240,667.36 \$ 399,128.07 \$ 3394,545.95 \$ 372,071.90 \$ 436,555.92 \$ 290,520.17 \$ 236,616.24 \$ 293,314.19 \$368,610.72 \$ 375,584.21 \$ 411,830.60 \$ 355,663.80 \$ 263,455.19 \$ 340,735.42 \$ 455,514.89 \$ 413,811.18 \$ 429,936.61 \$ 284,157.31 \$ 205,063.79 \$ 340,635.97 \$ 330,074.51 \$ 353,792.24 \$ 387,731.20 \$ Kimberly B. Wiggins, MBA, Montgo \$ 2/10/2025 \$ FISCAL YEAR FISCAL YEAR FISCAL YEAR FISCAL YEAR FISCAL YEAR FISCAL YEAR	\$ 249,584.81 \$ 224,733.61 \$ 188,918.32 \$ 354,982.99 \$ 283,012.30 \$ 358,606.85 \$ 329,115.46 \$ 235,846.43 \$ 199,851.31 \$ 34,221.01 \$251,273.61 \$ 222,447.97 \$ 293,409.15 \$ 324,619.062 \$ 242,581.40 \$ 375,947.05 \$ 3327,231.00 \$ 423,747.82 \$ 400,201.14 \$ 327,364.28 \$ 242,689.32 \$ 286,854.83 \$ 3887,293.60 \$ 356,148.09 \$ 427,651.67 \$ 328,466.47 \$ 107,019.47 \$ 311,572.62 \$ 421,520.41 \$ 572,031.63 \$ 473,872.31 \$ 343,571.42 \$ 194,840.08 \$ 344,920.28 \$ 440,257.75 \$ 461,156.96 \$ 555,315.66 \$ 312,433.04 \$ 256,004.91 \$ 330,730.87 \$ 478,417.53 \$ 400,676.84 \$ 482,350.30 \$ 353,424.51 \$ 265,567.11 \$ 425,173.50 \$ 479,216.92 \$ 536,036.89 \$ 463,847.57 \$ 309,493.64 \$ 240,667.36 \$ 399,128.07 \$ 399,428.07 \$ 399,428.07 \$ 399,428.07 \$ 399,428.07 \$ 399,428.07 \$ 399,428.07 \$ 399,428.07 \$ 335,663.80 \$ 263,455.19 \$ 340,735.42 \$ 455,514.89 \$ 413,811.18 \$ 429,936.61 \$ 284,157.31 \$ 205,063.79 \$ 340,635.97 \$ 330,074.51 \$ 353,792.24 \$ 387,731.20 \$ Kimberly B. Wiggins, MBA, Montgomery County Tr	\$ 249,584.81 \$ 224,733.61 \$ 188,918.32 \$354,982.99 \$ 283,012.30 \$ 358,606.85 \$ 329,115.46 \$ 235,846.43 \$ 199,851.31 \$ 34,221.01 \$251,273.61 \$ 222,447.97 \$ 293,409.15 \$ 246,190.62 \$ 242,581.40 \$ 375,947.05 \$327,231.00 \$ 423,747.82 \$ 400,201.14 \$ 327,364.28 \$ 242,689.32 \$ 286,854.83 \$387,293.60 \$ 356,148.09 \$ 427,651.67 \$ 328,466.47 \$ 107,019.47 \$ 311,572.62 \$421,520.41 \$ 572,031.63 \$ 473,872.31 \$ 343,571.42 \$ 194,840.08 \$ 344,920.28 \$404,257.75 \$ 461,156.96 \$ 555,315.66 \$ 312,433.04 \$ 256,004.91 \$ 330,730.87 \$478,417.53 \$ 400,676.84 \$ 482,350.30 \$ 353,424.51 \$ 265,567.11 \$ 425,173.50 \$479,216.92 \$ 536,036.89 \$ 463,847.57 \$ 309,493.64 \$ 240,667.36 \$ 399,128.07 \$394,545.95 \$ 372,071.90 \$ 436,555.92 \$ 290,520.17 \$ 236,616.24 \$ 293,314.19 \$368,610.72 \$ 375,584.21 \$ 411,830.60 \$ 284,157.31 \$ 205,063.79 \$ 340,635.97 \$ 330,074.51 \$ 353,792.24 \$ 387,731.20 \$ Kimberly B. Wiggins, MBA, Montgomery County Trustee

·																				
						CLARKSV	ILLE-MONTGO	MER	Y COUNTY											
							COLLECTIONS CON	/IPARI												
		2007-2008	2	2008-2009		2009-2010	2010-2011		2011-2012		2012-2013		2013-2014		014-2015		2015-2016	2016-2017		
July	\$	3,851,625.57	\$	3,807,908.75		3,944,322.43 \$	3,973,449.15		4,368,524.95	\$	4,969,328.68	_	4,610,593.54		1,852,678.91	\$	5,168,417.10			
August	\$	4,048,062.83	\$	3,969,101.90		4,155,944.24 \$	4,485,348.58	\$	4,365,279.31	\$	4,770,982.11	\$	4,742,043.02	\$ 5	5,021,678.21	\$	5,207,421.78	5,488,585.29		
September	\$	3,697,338.74	\$	3,591,425.40		3,765,577.37 \$	4,044,918.09	\$	4,687,426.40	\$	4,458,831.11	\$	4,419,749.47		4,702,911.95	\$	5,180,576.80	5,168,524.78		
October (August Coll.)	\$	3,813,108.63	\$	3,666,073.38	-	3,836,157.44 \$	3,971,998.55	+ -	5,337,736.53	\$	4,615,095.98	_	4,466,644.01		4,728,833.37	\$	4,864,832.93	5,153,508.18	Sales Tax Holiday 8/5-7/2011, 8/3-5/2012, 8	/2-4/2013, 8/1-3/2014
November	\$	3,900,630.43	\$	3,614,756.11	\$	3,824,985.82 \$	3,943,598.18	\$	5,120,107.11	\$	4,634,486.72	\$	4,613,925.43	\$ 4	4,903,526.36	\$	5,121,809.98	5,382,914.73		
December	\$	3,476,063.68 \$	\$	3,479,758.37	\$	3,746,233.68 \$	3,865,625.08	\$	4,668,853.03	\$	4,330,938.36	\$	4,538,509.17	\$ 4	4,800,598.96	\$	4,805,275.18	5,035,853.77		
January	\$	3,782,928.31	\$	3,911,901.46	\$	3,918,328.61 \$	3,978,924.86	\$	4,936,179.84	\$	4,575,580.98	\$	4,681,693.42	\$ 5	5,011,973.14	\$	5,151,710.36	5,319,404.23		
February	\$	4,792,942.94	\$	4,984,794.05	\$	5,220,113.70 \$	5,316,606.81	\$	6,261,020.97	\$	5,624,805.48	\$	5,928,617.84	\$ 6	6,595,642.59	\$	6,735,732.86	7,131,134.54	December (actual collection month) Typical Year	ly High Sales Tax Collection Month
March	\$	3,158,680.40	\$	3,529,385.22	\$	3,579,055.71 \$	3,519,094.43	\$	4,247,079.33	\$	3,885,858.93	\$	4,043,956.23	\$ 4	1,367,324.16	\$	4,503,712.84	4,734,698.38		
April	\$	3,351,393.11	\$	3,738,282.75	\$	3,801,787.78 \$	3,944,756.92	\$	4,803,176.86	\$	4,286,888.78	\$	4,580,279.94	\$ 4	1,341,404.11	\$	4,911,278.37	4,594,902.21		
Мау	\$	3,814,407.26	\$	4,044,427.55	\$	4,305,544.93 \$	4,527,749.91	\$	5,310,119.72	\$	4,751,487.50	\$	4,933,619.42	\$ 5	5,157,153.72	\$	5,522,250.32	5,755,448.68		
June	\$	3,543,826.22	\$	3,833,299.78	\$	4,050,116.50 \$	4,365,430.36	\$	4,774,273.97	\$	4,546,342.21	\$	4,722,890.55	\$ 4	4,942,895.62	\$	5,182,876.37	5,536,547.51	Sales Tax Holiday April 25-27, 2008	
TOTAL	\$	45,231,008.12	\$	46,171,114.72	\$	48,148,168.21 \$	49,937,500.92	\$	58,879,778.02	\$	55,450,626.84	\$ 5	56,282,522.04	\$ 59	9,426,621.10	\$	62,355,894.89	64,410,409.69		
Increase/Decrease		(\$525,338.19)	\$9	940,106.60	\$	1,977,053.49 \$	1,789,332.71	\$	8,942,277.10		(\$3,429,151.18)	\$	831,895.20	\$ 3	3,144,099.06	\$	2,929,273.79	2,054,514.80		
MONTH	201		2018-2	-2019	2019-		20-2021	+	1-2022		2-2023			2024-2		2025	5-2026 2	2026-2027		
July	\$	5,593,532.25	\$	6,102,326.70		6,902,369.20 \$	7,463,613.69	_	-,,	\$	9,802,378.64	_	9,779,447.70		· · ·					
August	\$	5,679,437.81 \$	\$	6,273,117.82	\$	6,720,676.29 \$	7,511,004.74	+	8,363,509.31	\$	9,797,993.70	•	-,,	• •	0,352,608.71					
September	\$	5,386,830.74	\$	5,896,213.41	\$	6,460,370.74 \$	7,120,547.59		7,883,492.57	\$	9,349,554.19				0,301,882.38					
October	\$	5,308,674.32 \$	\$	6,354,157.14		6,395,967.83 \$	6,794,012.89	_	8,108,436.77		8,858,683.04		8,851,824.79		<u> </u>					
November	\$	5,730,063.05	\$	6,164,829.97		6,395,604.71 \$	7,168,367.05	_	-,,	\$	9,188,246.15		9,053,081.77		<u> </u>					
December	\$	5,408,782.14	\$	6,530,750.49		6,384,366.08 \$	7,393,332.27	-	8,570,042.79	\$	9,381,236.53	•	-,,		0,394,827.20					
January 	\$	5,735,987.66	\$	6,387,448.34		6,800,428.76 \$	7,637,987.96		9,259,650.78		9,431,133.77			\$ 10	0,380,529.50					
February	\$	7,519,440.21	\$	9,137,199.69		10,549,656.26 \$	9,869,277.73		10,701,832.46	\$	11,039,939.28		13,524,268.29						December (actual collection month) Typical Yea	ly High Sales Tax Collection Month
March	\$	4,943,127.78	\$	5,562,368.10		5,800,973.91 \$	7,461,758.93		7,918,282.14	\$	8,535,259.38	_	9,266,496.26							
April	\$	5,260,194.37	\$	5,605,081.09		6,028,266.10 \$	5,902,061.34		8,117,715.66		8,480,877.06		9,444,604.94							
May	\$	6,263,155.39	\$	6,846,982.72		6,690,623.37 \$	9,175,685.56	+ -	9,750,110.66		9,805,054.55	_								
June	\$	5,969,030.53	\$ •	6,697,484.42	-	6,493,692.03 \$	8,629,283.76	\$	-,,		9,701,363.71	_				_				
Total	\$	68,798,256.25		77,557,959.89	-	81,622,995.28 \$	92,126,933.51	\$			113,371,720.00	_	· ·	\$ 72	2,491,519.17	\$	- 9	-		
Increase/(Decrease)	\$	4,387,846.56 \$		8,759,703.64		4,065,035.39 \$	10,503,938.23	\$	12,931,450.29	-	8,313,336.20									
Kimberly B. Wiggins, Mo	ntgo	omery County 11	ruste	ee, February	10, 20	25				_	nts that mark Nota			lle/Mon	ntgomery Coun	nty Sal	les Lax Revenue			
B 0007 TI W 1B	L .										CAL YEAR	EVEN							<u></u>	
Dec., 2007-The Worst Recession		· · · · · · · · · · · · · · · · · · ·				- I I I I I I I I I I I I I I I I I I I	· · · ·				-2008					g/Stoc	ck Market/Interest Rate	es Decline/"The Big Un	vind"	
June, 2009-"Official" Ending of t					•		fficials	-					tion Enduring Fre							
October, 2010-"This is the Slow					, .										•		<u> </u>	A, AIG loaned \$85bill. B	Fed. Reserve	
First Quarter, 2011-4/4&13/11							• • • • • • • • • • • • • • • • • • • •	_	•											
It is no coincidence that bank ea												come c	close to compens	sating Ir	nvestors with t	heir cu	urrent low interest rate	e of .00%25%.		
WSJ-"Great Symbolic Blow" 8			_									L .			0.0.12.2	<u> </u>				
Jan. 2013-THE NEW YORK TIM	IES N			-		•						_		•						
	<u> </u>					ed depression, perhaps	not as "great" as in th	1						of need	dlessly high un	emplo	oyment."			
Jan. 14, 2013 Hemlock Semicor									Calendar Year 2013-E			ng a 1.4	4% GDP							
October 14, 2013, Hankook 1										•		L				L			1	
December 16, 2014-Fort Cam	obell ı	uncertainty and Hem	nlock 1	to close perman	ently. L	eaf Chronicle WS.	J 3/21/2018 Fed See	e Grov	wth Ahead in Econo	omy .	the Fed Fund	s Rate	was raised fro	om 1.50	0%-1.75% an	d the	Feds penciled in 2	more rate increases t	nis year.	

WSJ 8/21/2018 Fed Funds Rate 1.75%-2.00% APY

#### Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report

, ,	City	y of Clarksville	Scl	hool Operations	Sc.	hool Debt Service	To	tal Monthly Sales Tax
FY 2007-2008 Totals	\$	11,068,305.39	\$	31,260,284.87	\$	2,902,417.86	\$	45,231,008.12
FY 2008-2009 Totals	\$	11,282,434.89	\$	31,923,859.91	\$	2,964,819.92	\$	46,171,114.72
FY 2009-2010 Totals	\$	11,762,260.45	\$	33,293,704.75	\$	3,092,203.01	\$	48,148,168.21
FY 2010-2011 Totals	\$	12,160,832.28	\$	34,564,521.72	\$	3,212,146.92	\$	49,937,500.92
FY 2011-2012 Totals	\$	14,489,406.12	\$	40,622,715.82	\$	3,767,656.08	\$	58,879,778.02
FY 2012-2013 Totals	\$	13,594,753.04	\$	38,301,020.55	\$	3,554,853.25	\$	55,450,626.84
FY 2013-2014 Totals	\$	13,814,065.84	\$	38,862,274.65	\$	3,606,181.55	\$	56,282,522.04
FY 2014-2015 Totals	\$	14,467,222.96	\$	41,136,304.15	\$	3,823,093.99	\$	59,426,621.10
FY 2015-2016 Totals	\$	16,056,308.82	\$	46,365,733.92	\$	155,485.95	\$	62,577,528.69
FY 2016-2017 Totals	\$	16,672,053.56	\$	48,246,975.49	\$	166,878.05	\$	65,085,907.10
FY 2017-2018 Totals	\$	17,637,260.05	\$	52,034,593.37	\$	228,877.29	\$	69,900,730.71
FY 2018-2019 Totals	\$	19,073,787.26	\$	59,323,678.41	\$	408,095.19	\$	78,805,560.86
FY 2019-2020 Totals	\$	20,425,080.37	\$	62,183,181.72	\$	366,306.13	\$	82,974,568.22
FY 2020-2021 Totals	\$	23,436,271.61	\$	70,146,468.64	\$	366,580.31	\$	93,949,320.56
FY 2021-2022 Totals	\$	26,620,794.06	\$	80,567,738.67	\$	673,217.93	\$	107,861,750.66
FY 2022-2023 Totals	\$	27,826,067.56	\$	84,863,158.25	\$	712,368.17	\$	113,401,593.98
FY 2023-2024 Totals	\$	29,408,355.83	\$	90,206,380.17	\$	800,472.56	\$	120,415,208.56
FY 2024-25 by Month	City	y of Clarksville	Scl	hool Operations		hool Debt Service		tal Monthly Sales Tax
July	\$	2,500,200.41	\$	7,744,828.98	\$	56,852.99	\$	10,301,882.38
August	\$	2,532,060.78	\$	7,923,758.87	\$	79,867.20	\$	10,535,686.85
September	\$	2,484,705.48	\$	7,652,151.26	\$	76,809.54	\$	10,213,666.28
October	\$	2,525,158.74	\$	7,798,965.85	\$	70,702.61	\$	10,394,827.20
November	\$	2,501,435.38	\$	7,804,616.65	\$	74,477.47	\$	10,380,529.50
December							\$	-
January							\$	-
February							\$	-
March							\$	-
April							\$	-
May							\$	-
June							\$	-
TOTALS	\$	12,543,560.79	\$	38,924,321.61	\$	358,709.81	\$	51,826,592.21



#### YEAR-TO-DATE BUDGET REPORT

FOR 2025 07 JOURNAL DETAIL 2025 1 TO 2025 7

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
101 COUNTY GENERAL						
40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR 40125 TRUSTEE COLLECTIONS - BANKRUP 40130 CIRCUIT/CHANCERY COLLECT-PYR 40140 INTEREST & PENALTY 40161 PMTS IN LIEU OF TAXES - T.V.A 40162 PMTS IN LIEU OF TAXES - UTILIT 40163 PMTS IN LIEU OF TAXES - OTHER 40220 HOTEL/MOTEL TAX 40250 LITIGATION TAX - GENERAL 40260 LITIGATION TAX-SPECIAL PURPOS 40270 BUSINESS TAX 40320 BANK EXCISE TAX 40330 WHOLESALE BEER TAX 41120 ANIMAL REGISTRATION 41130 ANIMAL VACCINATION 41140 CABLE TV FRANCHISE 41520 BUILDING PERMITS 41540 PLUMBING PERMITS 42110 FINES 42120 OFFICERS COSTS 42141 DRUG COURT FEES 42142 VETERANS TREATMENT COURT FEES 42142 VETERANS TREATMENT COURT FEES 42191 COURTROOM SECURITY - CIRCUIT 42192 CIRCUIT COURT VICTIMS ASSESS 42311 FINES - LITTERING 42320 OFFICERS COSTS 42330 GAME & FISH FINES 42311 FINES - LITTERING 42320 OFFICERS COSTS 42330 GAME & FISH FINES 42341 DRUG COURT FEES 42342 VETERANS TREATMENT COURT FEES 42342 VETERANS TREATMENT COURT FEES 42340 GAME & FISH FINES 42341 DRUG COURT FEES 42341 DRUG COURT FEES 42342 VETERANS TREATMENT COURT FEES 42340 DATA ENTRY FEES—GENERAL SESSIONS 42380 DUI TREATMENT FINES 42390 DATA ENTRY FEE—GENERAL SESS 42392 GEN SESSIONS VICTIM ASSESSMNT 42410 FINES	-800,000 -30,000 -500,000 -300,000 -763 -1,640,000 -851,533 -2,500,000 -390,000	-87,612,000	-49,965,151.35 -753,549.08 -1,646.17 -335,630.43 -200,747.23 -762.74 -945,438.46 -148,118.44 -1,279,019.95 -210,928.12 -44,632.79 -292,627.67 .00 -201,536.25 -122,964.20 -16,212.00 -92,614.61 -569,950.96 -22,700.00 -712,635.58 -11,987.10 -10,317.74 -597.09 -365.51 -4,610.75 -3,683.28 -2,381.88 -66,264.85 -71.25 -156,353.79 -402.75 -9,963.57 -6,516.59 -145,343.81 -8,133.34 -31,781.97 -26,481.53 -128.25 -8,383.83 -12,067.23	.00 .00 .00 .00 .00 .00 .00 .00 .256,252.72 -148,118.44 .00 -32,683.72 -6,640.96 -69,110.78 .00 -29,465.77 -500.00 -1,678.00 -4,100.54 -52,056.19 -4,100.00 -261.25 -1,201.12 -69.27 -47.50 -638.00 -697.77 -309.22 -10,822.17 -23.75 -19,143.62 -1,574.75 -967.92 -24,324.62 -897.03 -4,722.57 -3,829.75 -1,264.45 -3,470.50	-37,646,848.65	57.0% 94.2% 5.5% 66.9% 100.0% 57.6% 17.4% 51.2% 54.1% 55.8% 14.6% .0% 60.0% 162.1% 30.9% 28.5% 64.9% 153.3% 85.6% 51.6% 37.3% 20.3% 51.2% 49.1% 67.6% 49.1% 67.6% 49.1% 67.6% 49.1% 67.6% 49.1% 55.9% 48.4% 40.7% 50.4% 40.7% 50.4% 48.4% 40.7% 50.4% 48.4% 40.7% 50.4% 48.4% 40.7% 50.4% 48.4% 48.4% 40.7% 50.4% 48.4% 48.4% 40.7% 50.9% 48.3%



#### YEAR-TO-DATE BUDGET REPORT

FOR 2025 07 JOURNAL DETAIL 2025 1 TO 2025 7

	ORIGINAL	REVISED	ACTUAL YTD	ACTUAL MTD	REMAINING REVENUE  -7,526.00 26.6% -14,796.50 57.7% 887.00 117.7% -4,008.39 10.9% 1,133.25 103.8% -1,000.00 .0% 1,634.83 110.0% -1,996,412.82 71.1% -2,250.00 59.1% -10,745.00 80.5% -22,385.00 79.7% -3,864.30 61.0% -226,396.65 52.4% 100.00 100.0% -302,628.17 30.6% -17,200.20 74.7% -86,104.00 54.7% 1,790.00 100.0% -41,304.00 48.4% -20,887.00 22.6% -11,553.43 58.2% -11,800.00 34.4% -23,487.00 21.7% 14,718.00 394.4% 392,302.53 110.9% -157,498.50 79.9% -3,000.00 .0% -5,914.30 27.9% -145,584.27 53.7% 13,972.00 163.5% 2,000.00 100.0% -206,939.13 58.8% -1,378,612.99 43.7% -356,328.74 49.1% -764,418.54 55.0% -165,553.76 61.1% -130,317.82 34.8% -292,612.15 77.5% -3,418.73 96.0% -1,810,107.10 63.8% -20100.0% -213,857.72 63.1% -00 100.0% -213,857.72 63.1% -00 100.0% -2010.0% -213,857.72 63.1% -00 100.0% -2010.0% -2010.0% -2010.0%
	ESTIM REV	EST REV	REVENUE	REVENUE	REVENUE COLL
42490 DATA ENTRY FEE-JUVENILE COURT 42520 OFFICERS COSTS 42530 DATA ENTRY FEE -CHANCERY COUR 42610 FINES 42641 DRUG COURT FEES 42910 PROCEEDS -CONFISCATED PROPERT 42990 OTHER FINES/FORFEITS/PENALTIE 43120 PATIENT CHARGES 43140 ZONING STUDIES 43190 OTHER GENERAL SERVICE CHARGES 43340 RECREATION FEES 43350 COPY FEES 43365 ARCHIVE & RECORD MANAGEMENT 43366 GREENBELT LATE APPLICATION FE 43370 TELEPHONE COMMISSIONS 43383 TITLING AND REGISTRATION 43383 TITLING AND REGISTRATION 43384 FINGERPRINT FEES 43392 DATA PROCESSING FEES - SHERIF 43395 SEXUAL OFFENDER FEE - SHERIF 43396 DATA PROCESSING FEES - SHERIF 43396 DATA PROCESSING FEES - SHERIF 43396 DATA PROCESSING FEE -COUNTY CL 43990 OTHER CHARGES FOR SERVICES 44110 INTEREST EARNED 44120 LEASE/RENTALS 44140 SALE OF MAPS 44145 SALE OF RECYCLED MATERIALS 44170 MISCELLANEOUS REFUNDS 44530 SALE OF RECYCLED MATERIALS 44170 MISCELLANEOUS REFUNDS 44530 SALE OF RECYCLED MATERIALS 44170 MISCELLANEOUS REFUNDS 45510 COUNTY CLERK 45500 CIRCUIT COURT CLERK 45540 GENERAL SESSIONS COURT CLERK 45540 GENERAL SESSIONS COURT CLERK 45550 CLERK & MASTER 45560 JUVENILE COURT CLERK 45580 REGISTER 45610 TRUSTEE 46110 JUVENILE SERVICES PROGRAM 46210 LAW ENFORCEMENT TRAINING PROG 46240 SCHOOL RESOURCE OFFICER GRANT 46290 OTHER PUB SAFETY GRANT	-10 250	-10 250	-2 724 00	-316 00	-7 526 00 26 6%
42520 OFFICERS COSTS	-35,000	-35,000	-20,203.50	-650.50	-14,796.50 57.7%
42530 DATA ENTRY FEE -CHANCERY COUR	-5,000	-5,000	-5,887.00	-3,175.00	887.00 117.7%
42610 FINES	-4,500	-4,500	-491.61	-71.25	-4,008.39 10.9%
42641 DRUG COURT FEES	-30,000	-30,000	-31,133.25	-3,615.00	1,133.25 103.8%
42910 PROCEEDS -CONFISCATED PROPERT	-1,000	-1,000	.00	.00	-1,000.00 .0%
42990 OTHER FINES/FORFELTS/PENALTIE	-10,300	-10,300	-17,934.83	-512.55 -616 137 04	1,034.83 110.0% _1 006 412 82 71 19
43140 ZONTNG STUDIES	-0,900,000	-5,500,000	-4,903,367.16 -3 250 00	-010,137.94	-1,990,412.02 71.1% -2 250 00 59 1%
43190 OTHER GENERAL SERVICE CHARGES	-55.000	-55,000	-44.255.00	-4.872.00	-10.745.00 80.5%
43340 RECREATION FEES	-110,000	-110,000	-87.615.00	-10.440.00	-22.385.00 79.7%
43350 COPY FEES	-9,900	-9,900	-6,035.70	-769.00	-3,864.30 61.0%
43365 ARCHIVE & RECORD MANAGEMENT	-475,500	-475,500	-249,103.35	-37,677.74	-226,396.65 52.4%
43366 GREENBELT LATE APPLICATION FE	0	0	-100.00	.00	100.00 100.0%
43370 TELEPHONE COMMISSIONS	-436,000	-436,000	-133,371.83	-42,214.84	-302,628.17 30.6%
43380 VENDING MACHINE COLLECTIONS	-68,000	-68,000	-50,799.80	-8,081.66	-1/,200.20 /4./%
43383 IIILING AND REGISTRATION	-190,000	-190,000	1 700 00	-13,763.00	-80,104.00 34.7% 1 700 00 100 0%
43304 FINGERPRINT FEES  43302 DATA DROCESSING FEES - REGISTE	-80 000	-80 000	-1,790.00	-6 624 00	1,790.00 100.0% -41 304 00 48 4%
43393 PROBATTON FEES	-27 000	-27 000	-6 113 00	-905 00	-20 887 00 22 6%
43394 DATA PROCESSING FEES - SHERIF	-30.000	-30.000	-17.446.57	-2.025.69	-12.553.43 58.2%
43395 SEXUAL OFFENDER FEE - SHERIFF	-18,000	-18,000	-6,200.00	-1,800.00	-11,800.00 34.4%
43396 DATA PROCESSING FEE-COUNTY CL	-30,000	-30,000	-6,513.00	-744.00	-23,487.00 21.7%
43990 OTHER CHARGES FOR SERVICES	-5,000	-5,000	-19,718.00	-2,200.00	14,718.00 394.4%
44110 INTEREST EARNED	-3,000,000	-3,596,351	-3,988,653.53	-375,216.54	392,302.53 110.9%
44120 LEASE/RENTALS	-325,320	-/83,098	-625,599.50	2,579.00	-157,498.50 79.9%
4414U SALE OF BECYCLED MATERIALS	-3,000	-3,000	2 205 70	.00	-3,000.00 .0%
44143 SALE OF RECYCLED MATERIALS	-314 100	-8,200 -314 100	-2,203.70 -168 515 73	_14 969 79	-3,914.30 27.9% -145.584.37 53.7%
44170 MISCELLANEOUS REFUNDS	-514,100	-22 000	-35 972 00	-14,303.73	13 972 00 163 5%
44570 CONTRIBUTIONS & GIFTS	0,000	22,000	-2.000.00	.00	2.000.00 100.0%
44990 OTHER LOCAL REVENUES	-502,000	-502,000	-295,060.87	-67,841.79	-206,939.13 58.8%
45510 COUNTY CLERK	-2,450,000	-2,450,000	-1,071,387.01	-167,267.50	-1,378,612.99 43.7%
45520 CIRCUIT COURT CLERK	-700,000	-700,000	-343,671.26	-50,595.60	-356,328.74 49.1%
45540 GENERAL SESSIONS COURT CLERK	-1,700,000	-1,700,000	-935,581.46	-154,268.86	-764,418.54 55.0%
45550 CLERK & MASTER	-425,000	-425,000	-259,646.24	-38,658.04	-165,353.76 61.1%
45560 JUVENILE COURT CLERK	-200,000	-200,000	-69,682.18	-5,831.85	-130,317.82 34.8%
45300 KEGISTEK 45500 CHERTEE	-1,300,000	-1,300,000	-1,007,307.03 _01 501 27	-140,039.20 _0 530 11	-292,012.13 //.3% -2 /12 73 06 0%
45610 TRUSTEF	-5 000 000	-5 000 000	-3 189 892 90	-1 983 091 13	-3,410.73 90.0% -1 810 107 10 63 8%
46110 JUVENTLE SERVICES PROGRAM	-580.011	-580.011	-366.153.28	-88.491.17	-213.857.72 63.1%
46210 LAW ENFORCEMENT TRAINING PROG	-100,000	-118,400	-118,400.00	.00	.00 100.0%
46240 SCHOOL RESOURCE OFFICER GRANT	-3,075,000	-3,075,000	-3,075,000.00	.00	.00 100.0%
46290 OTHER PUB SAFETY GRANT	0	0	-43,200.00	-43,200.00	43,200.00 100.0%



#### YEAR-TO-DATE BUDGET REPORT

FOR 2025 07 JOURNAL DETAIL 2025 1 TO 2025 7

ORIGINAL	REVISED	ACTUAL YTD	ACTUAL MTD	REMAINING F	PCT
ESIIM REV	EST REV	REVENUE	REVENUE	REVENUE	COLL
-290,000 0 -10,000 -400,000 -15,164 -4,084,060	-167,801 -3,500 -20,000 -26,000 -400,000 -2,200,000 -290,000 -10,000 -400,000 -15,164	-115,921.82 -76,697.71 .00 -9,684.51 -13,819.10 -196,507.57 -1,074,376.52 -121,508.18 -47,796.45 -2,307.60 -487,203.00 -7,582.00 -1,607,146.91 -59,330.71 -74,814.14 .00 -79,586.41 -33,512.46 -1,400.00 -137,312.73 -17,785.97 -30,673.15 .00 -209,812.43 -71,044.34 -50,158.82	-6,526.57 -4,027.40 .00 .00 -1,888.55 .00 -537,188.26 -18,993.70 .00 -99.87 -70,274.00 -3,791.00 -359,043.87 -8,706.97 .00 .00 -50,534.34 -6,011.63 .00 -69,301.55 -33,913.09 -13,063.15 .00 .59,666.15 -50,158.82	-223,028.18 34 -91,103.29 45 -3,500.00 -10,315.49 48 -12,180.90 53 -203,492.43 49 -1,125,623.48 48 -168,491.82 47 47,796.45 100 -7,692.40 23 87,203.00 123 -7,582.00 50 -2,640,113.09 30 -2,640,113.09 30 -23,987.54 58 -40,000.00 -114,995.59 40 -23,987.54 58 -1,000.00 -221,095.27 38 -102,214.03 63 -196,826.85 13 -4,000.00 209,812.43 100 47,777.34 305 -77,375.18 33	4.2% 5.7% .0% 8.4% 3.2% 9.1% 8.8% 1.9% 0.0% 3.1% 1.8% 0.0% 6.0% 6.9% .09% 8.3% 8.3% 8.3% 8.3% 8.3% 8.3% 8.3%
-139,393,833-1	141,669,866	-82,545,220.07	-6,414,589.53	-59,124,645.93 58	8.3%
-13,410,00075,000 -3,000 - 50,000 -41,325170,000 -284,440 -28,143 -20,000 -790,000	-13,410,000 -75,000 -3,000 -50,000 -41,325 -170,000 -284,440 -28,143 -20,000 -790,000	-7,648,466.55 -113,681.75 -176.07 -51,373.55 -30,659.84 -25,226.53 -214,103.70 .00 -45,531.25	.00 .00 .00 .00 .00 -5,957.83 -93,369.29 .00 -828.38 .00 -744,288.27	-5,761,533.45 57 38,681.75 151 -2,823.93 5 1,373.55 102 -10,665.16 72 -144,773.47 14 -70,336.30 75 -28,143.00 25,531.25 227	7.0%
	-130,000 -91,300 -91,300 -3,500 -20,000 -26,000 -400,000 -2,200,000 -10,000 -400,000 -15,164 -4,084,060 -997,000 -74,350 -35,000 -37,500 -2,400 -262,973 -280,000 -3,500 -20,000 -127,534 -139,393,833-1	-130,000 -338,950 -91,300 -167,801 -3,500 -3,500 -20,000 -20,000 -26,000 -26,000 -400,000 -2,000,000 -2,200,000 -2,000,000 -290,000 -290,000 -10,000 -10,000 -400,000 -400,000 -15,164 -15,164 -4,084,060 -4,247,260 -997,000 -997,000 -74,350 -277,719 0 -40,000 -35,000 -194,582 -57,500 -57,500 -2,400 -2,400 -262,973 -358,408 -280,000 -280,000 -3,500 -227,500 0 -4,000 0 -20,000 -23,267 -127,534 -127,534 -139,393,833-141,669,866	-130,000 -338,950 -115,921.82 -91,300 -167,801 -76,697.71 -3,500 -3,500 -9,684.51 -26,000 -20,000 -9,684.51 -26,000 -400,000 -196,507.57 -2,200,000 -2,200,000 -1,074,376.52 -290,000 -290,000 -121,508.18 0 0 -47,796.45 -10,000 -10,000 -2,307.60 -400,000 -400,000 -487,203.00 -15,164 -15,164 -7,582.00 -4,084,060 -4,247,260 -1,607,146.91 -997,000 -997,000 -59,330.71 -74,350 -277,719 -74,814.14 0 -40,000 -194,582 -79,586.41 -57,500 -57,500 -33,512.46 -2,400 -2,400 -1,400.00 -262,973 -358,408 -137,312.73 -280,000 -280,000 -17,785.97 -3,500 -227,500 -30,673.15 0 -4,000 0 0 -209,812.43 -20,000 -23,267 -71,044.34 -127,534 -127,534 -50,158.82	ESTIM REV         EST REV         REVENUE         REVENUE           -130,000         -338,950         -115,921.82         -6,526.57           -91,300         -167,801         -76,697.71         -4,027.40           -3,500         -3,500         .00         .00           -20,000         -20,000         -9,684.51         .00           -26,000         -26,000         -13,819.10         -1,888.55           -400,000         -400,000         -196,507.57         .00           -2,200,000         -2,200,000         -1,074,376.52         -537,188.26           -290,000         -290,000         -121,508.18         -18,993.70           0         0         -47,796.45         .00           -10,000         -10,000         -2,307.60         -99.87           -400,000         -400,000         -487,203.00         -70,274.00           -15,164         -15,164         -7,582.00         -3,791.00           -4,084,060         -4,247,260         -1,607,146.91         -359,043.87           -997,000         -997,000         -59,330.71         -8,706.97           -74,350         -277,719         -74,814.14         .00           0         -40,000         .00	## Company of Company



#### YEAR-TO-DATE BUDGET REPORT

FOR 2025 07 JOURNAL DETAIL 2025 1 TO 2025 7

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
46920 GASOLINE & MOTOR FUEL TAX 46925 HYBRID/ELECTRIC VEHICLE REGIS 46930 PETROLEUM SPECIAL TAX 46980 OTHER STATE GRANTS 49700 INSURANCE RECOVERY  TOTAL GENERAL ROADS	-3,912,000 0 -124,345 -1,900,000 -3,000	-124,345 -1,900,000 -3,000	-2,389,170.02 -26,209.43 -72,906.97 .00 -3,276.92	-389,782.08 -3,623.32 -12,151.14 .00 .00	-1,522,829.98 26,209.43 -51,438.03 -1,900,000.00 276.92 -11,446,182.15	61.1% 100.0% 58.6% .0% 109.2%
151 DEBT SERVICE	-22,611,233	-22,611,233	-11,303,070.83	-1,230,000.31	-11,440,102.13	49.0%
40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR 40125 TRUSTEE COLLECTIONS - BANKRUP 40130 CIRCUIT/CHANCERY COLLECT-PYR 40140 INTEREST & PENALTY 40163 PMTS IN LIEU OF TAXES - OTHER 40210 LOCAL OPTION SALES TAX 40250 LITIGATION TAX - GENERAL 40266 LITIGATION TAX-JAIL/WH/CH 40270 BUSINESS TAX 40285 ADEQUATE FACILITIES TAX 40320 BANK EXCISE TAX 44110 INTEREST EARNED 48130 CONTRIBUTIONS 49800 OPERATING TRANSFERS	-600,000 -25,000 -250,000 -200,000 -2,055,615 -600,000 -300,000 -175,000 -175,000 -10,000,000 -5,472,911	-600,000 -25,000 -250,000 -200,000 -2,055,615 -600,000 -320,000 -175,000 -2,100,000 -175,000 -10,000,000 -6,472,911	-90,106.51 -1,343,192.00 -429,809.16 -206,560.50 -224,076.13 -25,226.53 -1,068,400.00 -6,167,681.99 -1,450.00 -1,249,315.06	.00 .00 .00 .00 .00 -1,343,192.00 -74,477.47 -30,799.58 -33,621.83 -5,957.83 -136,500.00 .00 -226,865.69 .00	-17,794,627.31 -262,703.88 -24,333.70 -99,307.00 -109,893.49 -712,423.00 -170,190.84 -93,439.50 -95,923.87 -149,773.47 -1,031,600.00 -175,000.00 -3,832,318.01 1,450.00 -5,223,595.94	55.8% 56.2% 2.7% 60.3% 45.1% 65.3% 71.6% 68.9% 70.0% 14.4% 50.9% .0% 61.7% 100.0% 19.3%
TOTAL DEBT SERVICE	-62,503,526	-63,503,526	-33,729,845.99	-1,851,414.40	-29,773,680.01	53.1%
40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR 40125 TRUSTEE COLLECTIONS - BANKRUP 40130 CIRCUIT/CHANCERY COLLECT-PYR 40140 INTEREST & PENALTY 40220 HOTEL/MOTEL TAX 40240 WHEEL TAX 40320 BANK EXCISE TAX 44110 INTEREST EARNED 46980 OTHER STATE GRANTS	-11,622,000 -125,000 -5,000 -65,000 -50,000 -2,400,000 -7,600,000 -65,000 -600,000	-11,622,000 -125,000 -5,000 -65,000 -50,000 -2,400,000 -7,600,000 -65,000 -600,000 -2,379,289	-99,419.69 -189.64 -44,522.81 -26,612.46 -1,279,021.43	.00 .00 .00 .00 .00 -604,720.64 .00 -21,751.87 12,000.00	-4,993,355.24 -25,580.31 -4,810.36 -20,477.19 -23,387.54 -1,120,978.57 -3,720,779.45 -65,000.00 -622,183.18 -2,379,289.00	57.0% 79.5% 3.8% 68.5% 53.2% 53.3% 51.0% .0% -3.7%



#### YEAR-TO-DATE BUDGET REPORT

FOR 2025 07 JOURNAL DETAIL 2025 1 TO 2025 7

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
47180 COMMUNITY DEVELOPMENT 47235 HOMELAND SECURITY GRANTS 47590 OTHER FEDERAL THROUGH STATE 49100 BOND PROCEEDS	0 0 0 -23,000,000	-500,000 -201,243 -3,171,521 -23,000,000	-21,863.20 .00 .00 .00	-12,000.00 .00 .00 .00	-478,136.80 -201,243.00 -3,171,521.00 -23,000,000.00	4.4% .0% .0% .0%
TOTAL CAPITAL PROJECTS	-45,532,000	-51,784,053	-11,957,311.36	-626,472.51	-39,826,741.64	23.1%
266 WORKER'S COMPENSATION						
49800 OPERATING TRANSFERS	-1,839,211	-1,839,211	.00	.00	-1,839,211.00	.0%
TOTAL WORKER'S COMPENSATION	-1,839,211	-1,839,211	.00	.00	-1,839,211.00	.0%
GRAND TOTAL -272,079,823-281,607,909-139,597,448.27 -10,142,476.75 -142,010,460.73						

END OF REPORT - Generated by Mariel Lopez-Gonzalez



#### YEAR-TO-DATE BUDGET REPORT

FOR 2025 07 JOURNAL DETAIL 2025 1 TO 2025 7

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
101 COUNTY GENERAL							
51100 COUNTY COMMISSION 51210 BOARD OF EQUALIZATION 51220 BEER BOARD 51240 OTHER BOARDS & COMMITTEES 51300 COUNTY MAYOR 51310 HUMAN RESOURCES 51400 COUNTY ATTORNEY 51500 ELECTION COMMISSION 51600 REGISTER OF DEEDS 51720 PLANNING 51750 CODES COMPLIANCE 51760 GEOGRAPHICAL INFO SYSTEMS 51800 COUNTY BUILDINGS 51810 FACILITIES 51900 OTHER GENERAL ADMINISTRATION 51910 ARCHIVES 52100 ACCOUNTS & BUDGETS 52200 PURCHASING 52300 PROPERTY ASSESSOR'S OFFICE 52400 COUNTY TRUSTEES OFFICE 52500 COUNTY TRUSTEES OFFICE 52500 COUNTY CLERK'S OFFICE 52600 INFORMATION SYSTEMS 52900 OTHER FINANCE 53100 CIRCUIT COURT 53300 GENERAL SESSIONS COURT 53300 GENERAL SESSIONS COURT 53300 DISTRICT ATTORNEY GENERAL 53610 OFFICE OF PUBLIC DEFENDER 53700 JUVENILE COURT 53600 DISTRICT ATTORNEY GENERAL 53610 OFFICE OF PUBLIC DEFENDER 53700 JUDICIAL COMMISSIONERS 53800 SPECIAL COURTS 53900 OTHER ADMINISTRATION/ JUSTICE 53910 ADULT PROBATION SERVICES 54110 SHERIFF'S DEPARTMENT 54120 SPECIAL PATROLS 54150 DRUG ENFORCEMENT 54160 SEXUAL OFFENDER REGISTRY 54210 JAIL	444,876 11,128 7,307 6,890 920,252 1,555,252 250,000 1,040,386 1,082,363 545,383 925,182 1,594,875 332,530 654,690 4,297,508 1,631,594 519,652 1,496,212 474,820 2,726,114 1,115,142 4,991,405 6,076,790 61,300 5,544,259 822,689 122,771 1,200,547 2,072,374 448,039 814,065 546,584 1,669,940 20,262,430 6,548,927 47,570 13,970 19,497,527	468,876 11,128 7,307 6,890 924,182 1,909,533 250,000 1,041,758 1,089,399 545,390 28,196 1,595,095 350,022 677,890 4,467,418 1,729,390 519,652 1,584,751 498,132 2,771,007 1,119,399 5,022,279 6,728,480 61,300 5,549,137 822,689 122,779 1,200,547 2,084,215 376,473 215,807 448,701 867,940 21,575,896 6,591,748 51,208 13,970 19,727,700	154,397.94 5,382.50 3,130.15 2,365.35 504,437.02 784,716.55 50,427.69 701,475.11 458,262.09 309,914.97 445,457.64 877,491.60 91,685.00 389,665.13 2,479,905.08 908,379.04 272,221.15 639,045.19 234,709.55 1,527,782.96 589,262.14 2,426,886.83 3,315,997.01 13,092.34 3,001,451.37 465,587.14 37,462.70 594,149.89 1,059,546.93 74,034.29 4,330.39 223,869.28 441,608.89 36,463.92 681,307.03 11,901,406.39 3,538,174.16 26,752.46 1,960.19 10,052,987.41	21,399.19 .00 .00 .537.51 .64,745.16 .87,804.00 .62,918.35 .104,426.16 .50,486.73 .111,370.39 .121,579.34 .27,500.00 .49,096.00 .428,438.75 .137,040.25 .35,758.03 .83,195.67 .32,797.43 .265,500.43 .67,774.28 .336,418.26 .644,874.82 .132.24 .404,605.27 .68,035.36 .9,227.56 .80,379.87 .140,470.95 .16,337.03 .17.32 .30,906.24 .59,650.10 .90,356.02 .94,296.77 .1,574,850.88 .538,887.90 .3,977.67 .758.32 .1,375,811.76	29,885.00 .00 .00 .00 .5,403.71 70,109.51 .00 4,437.31 137,059.00 .00 6,391.81 44,898.46 220,022.03 16,718.57 159,389.27 2,244.00 12,085.96 5,117.98 12,232.27 71,227.82 27,664.46 120,402.45 770,677.68 560.68 21,798.95 1,453.68 41,591.39 2,499.98 198,531.21 13,775.90 .00 1,091.13 54,166.03 6,892.32 40,546.49 558,099.41 44,240.17 .00 688.98 1,453,199.57	284,593.06 5,745.50 4,176.85 4,524.65 414,341.24 1,054,706.71 199,572.31 335,845.63 494,077.66 235,418.03 476,346.70 672,704.78 38,315.00 271,506.30 1,828,123.28 818,767.32 235,344.89 940,587.68 251,190.60 1,171,995.72 502,472.81 2,474,989.92 2,641,805.02 47,646.98 25,5886.49 355,648.18 43,724.71 603,897.13 826,137.17 288,663.05 211,476.61 223,740.35 372,197.00 211,476.61 223,740.35 372,197.00 211,476.61 223,740.35 372,197.00 211,476.61 223,740.35 372,197.00 211,476.61 223,740.35 372,197.00 210,120.76 948,086.48 9,116,390.55 3,009,333.74 24,455.68 11,320.83 8,221,512.95	39.3% 48.4% 42.8% 34.3% 55.2% 44.8% 20.2% 67.8% 54.6% 56.8% 48.7% 57.8% 89.1% 59.9% 59.1% 52.7% 54.7% 40.6% 49.6% 49.6% 57.7% 50.7% 60.7% 60.7% 60.7% 60.4% 22.3% 54.5% 56.8% 64.4% 49.7% 60.4% 23.3% 57.7% 54.3% 57.7% 54.3% 57.7% 54.3% 52.2% 57.7% 58.3%



#### YEAR-TO-DATE BUDGET REPORT

FOR 2025 07 JOURNAL DETAIL 2025 1 TO 2025 7

101 2023 07					JOOKNAL DET	AIL 2023 I 10	2023 1
	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
55190 OTHER LOCAL HLTH SRVCS (WIC) 55390 APPROPRIATION TO STATE 55590 OTHER LOCAL WELFARE SERVICES 56500 LIBRARIES 56700 PARKS & FAIR BOARDS 56900 OTHER SOCIAL, CULTURAL & REC 57100 AGRICULTURAL EXTENSION SERVIC 57300 FOREST SERVICE 57500 SOIL CONSERVATION 58110 TOURISM 58120 INDUSTRIAL DEVELOPMENT 58220 AIRPORT 58300 VETERAN'S SERVICES 58400 OTHER CHARGES 58500 CONTRIBUTION TO OTHER AGENCIE 58600 EMPLOYEE BENEFITS 58900 MISC-CONT RESERVE 64000 LITTER & TRASH COLLECTION 99100 OPERATING TRANSFERS	2,760,866 18,964,942 3,566,428 156,123 20,825 3,103,037 3,768,798 9,688 573,648 2,000 73,288 1,825,000 2,415,801 523,865 852,119 4,782,265 2,731,500 3,060,120 15,000 212,293 919,440	2,776,772 18,866,802 3,582,092 156,123 20,825 3,103,037 4,048,584 9,688 615,718 2,000 74,488 1,825,000 2,415,801 593,763 854,172 4,749,650 2,731,500 3,060,120 15,000 204,999 1,919,440	1,190,340.71 439,412.10 269,035.49 457,351.56 407,570.30 19,741.43 223,020.00 169,183.76 1,220,314.62 10,911,232.45 1,679,826.78 122,211.00 12,000.00 2,327,277.75 2,033,329.25 1,749.55 303,501.16 2,000.00 42,421.47 1,293,064.87 1,680,610.17 443,370.12 474,929.94 3,180,452.54 632,899.04 397,451.23 .00 106,766.47 1,249,315.06	160,907.17 62,478.07 38,514.07 96,526.99 57,467.82 2,943.43 42,000.00 21,391.62 162,901.61 1,516,260.48 235,092.83 .00 775,759.25 303,341.30 794.80 140,785.14 .00 6,481.99 191,926.95 186,764.50 450.00 65,128.85 .00 90,171.94 30,011.87 .00 14,597.77 .00	222,104.33 28,584.48 64,605.03 109,667.15 7,302.22 1,548.90 17,800.00 3,031.52 154,751.05 446,797.02 .00 .00 .00 161,133.55 .00 14,845.00 204.00 .00 6,945.63 277.98 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	869,665.49 379,041.75 222,464.83 700,797.30 337,229.71 180,866.67 341,979.92 150,205.37 1,401,706.67 7,508,772.07 1,902,265.22 33,912.00 8,825.00 775,759.25 1,854,120.85 7,938.45 297,371.54 297,371.54 297,371.54 5031,862.53 531,935.13 735,190.83 150,392.88 372,296.89 1,568,919.46 2,098,600.96 2,662,668.77 15,000.00 98,232.53 670,124.94	61.9% 55.3% 60.0% 44.7% 55.2% 10.5% 41.3% 53.4% 49.5% 60.2% 46.9% 78.3% 57.6% 75.0% 54.2% 18.1% 57.6% 70.9% 69.6% 74.7% 56.4% 67.0% 23.2% 13.0% 52.1% 65.1%
TOTAL COUNTY GENERAL	149,861,858	154,617,800	80,917,561.29	11,425,060.46	5,394,701.04	68,305,537.33	55.8%
131 GENERAL ROADS							
61000 ADMINISTRATION 62000 HIGHWAY & BRIDGE MAINTENANCE 63100 OPERATION & MAINT OF EQUIPMEN 63600 TRAFFIC CONTROL 65000 OTHER CHARGES 66000 EMPLOYEE BENEFITS 68000 CAPITAL OUTLAY 99100 OPERATING TRANSFERS	1./9/.100	987,260 11,157,135 1,817,795 1,085,095 634,506 71,000 10,726,974 132,671	539,226.03 4,453,491.43 800,322.57 563,481.24 217,237.64 30,455.73 3,573,006.39	68,210.84 776,288.17 119,395.74 98,529.52 4,095.59 .00 669,564.73 .00	18,166.74 1,140,823.86 112,385.54 78,333.56 2,484.88 .00 5,169,448.99 .00	429,867.23 5,562,820.12 905,086.41 443,280.39 414,783.48 40,544.27 1,984,519.05 132,671.00	56.5% 50.1% 50.2% 59.1% 34.6% 42.9% 81.5%



#### YEAR-TO-DATE BUDGET REPORT

FOR 2025 07 JOURNAL DETAIL 2025 1 TO 2025 7

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL ROADS	24,540,504	26,612,437	10,177,221.03	1,736,084.59	6,521,643.57	9,913,571.95	62.7%
151 DEBT SERVICE							
82110 PRINCIPAL-GENERAL GOVERNMENT 82130 PRINCIPAL-EDUCATION 82210 INTEREST-GENERAL GOVERNMENT 82230 INTEREST-EDUCATION 82310 OTHER DEBT SERV-COUNTY GOVT 82330 OTHER DEBT SERVEDUCATION	13,351,700 21,641,269 10,165,355 10,382,742 453,500 678,000	13,351,700 21,641,269 10,165,355 10,382,742 453,500 678,000	.00 831,979.20 4,472,466.69 5,852,081.33 220,257.59 280,343.73	.00 103,997.40 .00 25,250.00 .00 1,666.67	.00 .00 .00 .00 .00	13,351,700.00 20,809,289.80 5,692,888.31 4,530,660.67 233,242.41 397,656.27	.0% 3.8% 44.0% 56.4% 48.6% 41.3%
TOTAL DEBT SERVICE	56,672,566	56,672,566	11,657,128.54	130,914.07	.00	45,015,437.46	20.6%
171 CAPITAL PROJECTS							
00000 NON-DEDICATED ACCOUNT 91110 GENERAL ADMINISTRATION PROJEC 91130 PUBLIC SAFETY PROJECTS 91140 PUBLIC HEALTH /WELFARE PROJEC 91150 SOCIAL/CULTURAL/REC PROJECTS 91190 OTHER GENERAL GOVT PROJECTS 91200 HIGHWAY & STREET CAP PROJECTS 91300 EDUCATION CAPITAL PROJECTS	0 13,750,000 6,997,896 587,500 3,590,000 52,000 6,441,500 9,200,000	675,000 44,944,151 13,439,028 16,148,648 13,374,138 128,100 46,203,473 39,529,714	189,385.34 17,320,282.50 4,488,554.64 7,271,505.47 3,577,013.47 22,755.00 4,298,689.11 8,251,336.70	.00 2,237,176.67 1,760,120.84 621,310.00 645,738.30 1,096,921.36	.00 11,864,637.31 6,351,531.96 7,533,507.99 7,976,884.47 .00 18,001,977.41 .00	485,614.66 15,759,230.72 2,598,941.54 1,343,634.65 1,820,239.96 105,345.00 23,902,806.39 31,278,377.30	28.1% 64.9% 80.7% 91.7% 86.4% 17.8% 48.3% 20.9%
TOTAL CAPITAL PROJECTS	40,618,896	174,442,252	45,419,522.23	6,361,267.17	51,728,539.14	77,294,190.22	55.7%
266 WORKER'S COMPENSATION  51810 FACILITIES 51920 RISK MANAGEMENT 52500 COUNTY CLERK'S OFFICE 53400 CHANCERY COURT 54110 SHERIFF'S DEPARTMENT 54210 JAIL 54410 EMERGENCY MANAGEMENT 55120 RABIES & ANIMAL CONTROL 55130 AMBULANCE SERVICE 55754 LANDFILL OPERATION/MAINTENANC	1,084,196 0 0 0 0 0 0 0	1,157,386 0 0 0 0 0 0 0 0	8,423.89 491,474.88 31.14 4,202.55 25,492.29 10,066.09 360.80 1,525.65 98,300.34 1,233.42	2,623.55 63,896.29 .00 .00 1,527.46 216.58 .00 .00 32,956.82	.00 47,924.74 .00 .00 .00 .00 .00 .00	-8,423.89 617,986.72 -31.14 -4,202.55 -25,492.29 -10,066.09 -360.80 -1,525.65 -98,300.34 -1,233.42	100.0% 46.6% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%



#### YEAR-TO-DATE BUDGET REPORT

FOR 2025 07 JOURNAL DETAIL 2025 1 TO 2025 7

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
56700 PARKS & FAIR BOARDS 62000 HIGHWAY & BRIDGE MAINTENANCE	0	0	2,257.05 50,196.08	.00 1,687.69	.00	-2,257.05 -50,196.08	100.0% 100.0%
TOTAL WORKER'S COMPENSATION	1,084,196	1,157,386	693,564.18	102,908.39	47,924.74	415,897.42	64.1%
GRAND TOTAL	272,778,020	413,502,440	148,864,997.27	19,756,234.68	63,692,808.49	200,944,634.38	51.4%

\*\* END OF REPORT - Generated by Mariel Lopez-Gonzalez \*\*



# Capital Projects February 2025 Quarterly Construction Update Report

Report Provided By: Nick Powell, Chief County Engineer



Animal Control & North Branch Library Site



#### **Courts Center Renovation – Phase 3**

Architect/Designer: Rufus Johnson & Associates
General Contractor: C & C Contracting, LLC.

Project Status: Bid Awarded

Contract Date: November 8, 2024

**Contract Completion Date:** January 2025

**Budget**: \$ 410,000 (Design), \$ 6,900,000 (Construction)

Current Contract Amount: \$400,000\*(Design), \$4,738,553 (Prime Contract), \$800,000\*(Other Const. Costs)

**Percentage Complete:** 14% Construction

- Construction started on December 2, 2024, and will run for 14 months with two phases built into the project timeline to accommodate the relocation of staff members between the phases.
- Cooling Tower replacement has been added to this project, and is currently under contract.
- All carpet, floors, walls, VCT, HVAC, & ceiling demolition on the 3<sup>rd</sup> floor is completed.
- Electrical rough-in has started.
- Stud framing on the 3<sup>rd</sup> floor is well underway.











#### **Stokes Field**

Architect/Designer: Moore Design Services & Lyle Cook Martin Architects

**General Contractor:** Rock City Construction

Project Status: Construction
Contract Date: June 4, 2024
Contract Completion Date: August 29, 2025

**Budget**: \$10,802,400 (Design & Construction)

Current Contract Amount: \$ 764,545 (Two design rounds), \$ 9,069,540.19 (Construction)

**Percentage Complete:** 31% Construction

- Storm drainage installation is currently ongoing, sanitary sewer and water line installed. Underground electrical work is continuing for secondary electric pathways.
- The foundation is complete for the concession stand with the block work ongoing.
- Retaining wall 3 has been completed and remaining retaining walls have been started.
- Maintenance building is framed with roofing and exterior siding still to be done.











#### **Rotary Park Sidewalks & Parking**

**Architect/Designer:** Moore Design

**General Contractor:** TBD

**Project Status:** Construction Plans Design

Contract Date: TBD
Contract Completion Date: TBD

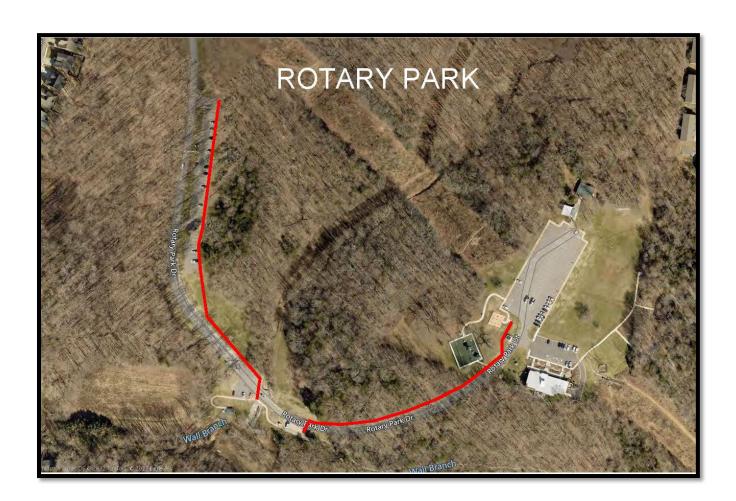
**Budget**: \$ 100,000 (Design), Requesting Construction Budget

**Current Contract Amount:** \$ 84,000 (Design) **Percentage Complete:** 90% Design

**Comments:** 

• Design phase has stalled at 90% due to funding disapproval in July 2024.

- This project will be broken into separate phases to reduce the Phase 1 budget request within this upcoming 2025 budget cycle.
- The design will be completed and ready to bid if a budget is approved to move it forward.





#### **Woodlawn Park**

**Architect/Designer:** Civil Site Design Group (CSDG)

General Contractor: TBD
Project Status: Design
Contract Date: TBD
Contract Completion Date: TBD

**Budget**: \$200,000 (Design), \$100,000 (Survey/Geotech/Other), Requesting Construction

**Current Contract Amount:** \$ 177,600 (Design)

**Percentage Complete:** 95% Design

- Design plans for the ballfields and other park site improvements were halted for a half year when funding was not approved in 2024. This project design has been split into multiple phases in order to make smaller funding requests, and plans will be revised for this phased approach.
- This project will have a revised funding request in the 2025 budget cycle that will fund all of the
  design elements on the West side of this property. That will include new parking and a new 300'
  baseball field.





#### Fredonia Park

**Architect/Designer:** MCG Engineering

**General Contractor:** B. R. Miller & Company, Inc.

**Project Status:** Construction **Contract Date:** August 27, 2024

**Contract Completion Date:** June 2025

**Budget**: \$ 1,228,353.00

**Current Contract Amount:** \$ 1,028,353.00 Construction

**Percentage Complete:** 51% Construction

- Grading is mostly completed, and proof rolls have been performed and passed.
- Storm water system has been installed along with updated sanitary line relocations.
- Curb and gutter and the 1<sup>st</sup> lift of asphalt has been completed on the main parking lot.
- Sidewalks have been graded with base stone and formwork beginning.
- Montgomery County has received a grant to fund the pickleball courts within this contract.





#### **Library Branch**

**Architect/Designer:** HBM Architects

General Contractor: Codell Construction (Construction Manager at Risk)

**Project Status:** Construction **Contract Date:** February 5, 2024 **Contract Completion Date:** August 17, 2025

**Budget**: \$ 943,744 (1<sup>st</sup> Design), \$ 13,821,916 (2<sup>nd</sup> Design & Construction)

Current Contract Amount: \$ 1,338,741 (Design), \$ 12,102,408 (Const), \$ 800,000 (Utilities/Data/Other)

**Percentage Complete:** 65% Construction

- Interior wall framing is complete and roofing is dried in, although permanent roof is not complete.
- Metal siding, door wraps, drywall & insulation have been started.
- Drywall mudding and sanding will be ongoing. Ceiling grid is ongoing.
- Mechanical ducts, plumbing and electrical are ongoing and nearing rough-in completion.
- Exterior glass and doors have been installed.











#### **Animal Control**

**Architect/Designer:** Shelter Planners of America (SPOA)

General Contractor: Codell Construction (Construction Manager at Risk)

Project Status: Construction

Contract Date: February 5, 2024 Contract Completion Date: August 17, 2025

**Budget**: \$ 750,000 (Design), \$ 16,947,476 (Construction)

Current Contract Amount: \$ 784,980 (Design), \$ 15,310,197 (Const), \$900,000 (Utilities/Data/Other)

**Percentage Complete:** 60% Construction

**Comments:** 

• This project shares the site with the North Branch Library.

- Wood framework and roof is complete. Painting has started in the masonry kennel areas.
- Interior mechanical, plumbing, and electrical is ongoing, and sight utilities are complete.
- Curb and gutter have been completed.
- Asphalt paving of the parking lots will be taking place next pending temperatures.





#### **Public Safety Training Complex – Burn Tower**

**Architect/Designer:** Moore Design Services

General Contractor: Triple S Contracting with American Fire Training Systems; Byard Construction

**Project Status:** Construction (Tower & Site Package) **Contract Date:** 7/6/2023 (Tower), 12/12/2023 (Site) **Contract Completion Date:** 12/15/2024, (Tower), 9/15/2024 (Site)

**Budget**: \$ 226,125 (Design), \$ 3,900,000 (Construction)

Current Contract Amount: \$86,250 (Design/Geotech), \$1,711,600 (Tower), \$2,185,684 (Site Package)

Percentage Complete: 99% Site Package (Construction), 50% Burn Tower (Offsite Fab. & Assembly)

**Comments:** 

• The project site is complete.

• The tower install has been completed.

• Signage & additional storage containers is currently being fabricated and installed.

• Ribbon Cutting Ceremony is scheduled for Feb 25<sup>th</sup>.











#### **Register of Deeds**

**Architect/Designer:** Montgomery County Engineering

**General Contractor:** Providence Builders

Project Status: Construction
Contract Date: August 16, 2024
Contract Completion Date: February 2025
Budget: \$ 268,000
Current Contract Amount: \$ 237,821.76

**Percentage Complete:** 100% Construction

**Comments:** 

• Project has been completed and this Department is now back in this office fully operational.

• Scope of work included: a renovated break area, new office additions, updated flooring and painting throughout most of the office, and increased security through access control and window enclosures from the public spaces.











#### **Health Department Renovations**

**Architect/Designer:** Montgomery County Engineering

**General Contractor:** C & C Contracting, LLC

**Project Status:** Construction **Contract Date:** May 10, 2024 **Contract Completion Date:** January 2025

**Budget**: 100% ARPA Grant Funds available by Federal Government

**Current Contract Amount:** \$ 499,736.93 (Construction)

**Percentage Complete:** 100% Construction

**Comments:** 

• Project has been completed.

• Scope of work included: enclosure of the porch area for staff use, removal of all wall paper throughout the facility, and application of a smooth wall coating prior to painting all affected walls spaces.











#### **Lafayette Road Widening**

Architect/Designer: Gresham, Smith & Partners
General Contractor: Sessions Paving Company

**Project Status:** Construction

Contract Date: September 25, 2024
Contract Completion Date: September 2025
Budget: \$ 2,953,000

**Current Contract Amount:** \$3,154,216.20, 80% funding TDOT + 20% Local match

**Percentage Complete:** 27% Construction

**Comments:** 

• Storm drain installation is mostly complete.

- Installation of in-stream diversion has begun in order to start concrete work on the box culvert widening.
- Continuing with grading work as available under phase 1 of construction as weather conditions permit.
- Phase 2 of traffic control will begin after the box culvert has been widened and all asphalt installation is complete on phase 1.





#### **Rossview Road Widening**

**Architect/Designer:** HDR Engineering

**General Contractor:** TBD

**Project Status:** ROW Acquisition Phase, Utility Relocation Design

**Contract Date:** TBD **Contract Completion Date:** TBD

**Budget**: \$ 3,000,000 (Envir. & Design) \$ 12,800,000 (ROW), (\$1.2 million still needed)

**Current Contract Amount:** \$ 3,131,627 (Design)

**Percentage Complete:** 36% ROW acquired, 87% ROW negotiated, 5% Utility Phase

- 9 tracts remaining to finalize an agreement of 70 total tracts. 25 tracts fully closed with a deed currently. 1 condemnation proceeding currently filed with the Attorney General. The remaining incomplete closings are stalled by mortgage company delays and some of those may be pushed to "friendly condemnations" in order to force the mortgage companies to respond.
- A utility phase agreement has been signed with CEMC, CDE, and TVA. An inter-local agreement for CG&W has been executed.
- ROW: Still possible for completion by late-2025 pending condemnation cases that are sent to the State Attorney General, and response from mortgage companies.
- SPP Application was completed and submitted on 8-16-24 to the State. At this time the County has not been provided construction funding from the State of TN. This project will stall at the completion of the ROW and Utility easement phase without further funding.





# **Upcoming/Ongoing Projects**

1986 Jail Sewer

**Architect/Designer:** 

MCG Engineering

**Project Status:** 

Plans are 95% complete and we are working toward bidding dates.

#### **Montgomery County Rail Service Authority**

Architect/Designer: Project Status:

**CSR** Engineering

FY2024 Bridge project has been bid and awarded. Construction will begin once

materials are acquired. New FY 2025 Bridge Grant has been awarded and design phase will begin soon. Awaiting the FY2023 Federal CRISI Grant contract from

TDOT.

#### **Lone Oak Community Center**

Architect/Designer: Project Status:

Montgomery County Engineering

Hazardous material testing has been completed and resulted in positive results for lead-based paint. A Lead Paint Abatement quote request has been issued. We are awaiting results and will award this to the low proposer. Parks was able to demo the flooring throughout the building as a part of their winter projects. A Scope of Work has been developed after a walk through with the Parks Dept. The upper floors will be designed for renovation and budget dollars will be requested this fiscal year. The timeline for making this space rentable is uncertain at this time

pending funding.

#### **Veterans Plaza Renovations**

Architect/Designer: Project Status:

Montgomery County Engineering

Multiple areas of Veterans Plaza are being planned for various levels of renovations.

- Assessor's New Office Renovation: DCS has vacated their office at the Plaza. Wall paint and furniture will be completed by end of November. We have pulled off of the design of this project until funding is approved to move it forward, but we can still possibly have it designed by next July. If funding is brought back up and approved, we will get this added back into our design schedule. Last discussion that was mentioned was that they now wanted to renovate their existing space, so we would still have to move them to the DCS space temporarily or take up Civic Hall space again.
- County Clerk: New service windows have been requested to increase the number of windows serving customers. Funding will be requested this year



during the budget process.

- **Property Unit Power**: We are looking into expanding some generator backup circuits into each office which should create some breaker openings in the other panels that are currently at maximum capacity. An electrical engineer has visited the site to review the scope of work and will be under contract soon.
- Purchasing Updates: The Purchasing Office renovation is the next project slated for the Plaza. This design is being finalized in-house and will be advertised for bid within the next month +/-. This renovation will help to better utilize the space made vacant from the old supply store. A bidding conference room will be developed along with office optimization. This project will also all the current Building & Codes office to expand their office count by capturing some of the unused space of Purchasing.

#### EMS Station 20 Annex – Joe Snow Training Center Remodel

**Architect/Designer:** Montgomery County Engineering

EMS Committee has approved the building name of Joe Snow Training Center. This existing facility will be fully renovated to add two classroom and two lab rooms for the APSU training that EMS staff currently conduct. This project design will be complete and ready for bidding as soon as funding is approved.

#### EMS Station 28 Rebuild (Old Animal Control)

**Architect/Designer:** Montgomery County Engineering with TTL for Civil Multiple schematic plans have been provided to EMS leadership for review. The site dimensions are challenging for a station design with pull thru, so we are working between building programming and the available space on the lot. This project will be designed and ready for bidding in early Fall once Animal Control has vacated the existing building.

#### **Facilities Warehouse**

**Architect/Designer:** Montgomery County Engineering

Facilities is in need of storage capacity for equipment and materials. Many of the existing storage areas within existing buildings have been removed for office renovations and other needed functions. Design concepts have begun to balance long term durability and function while keeping costs down as low as practical for a government facility. This project will be ready for bidding this fall if funding is approved to move forward.

**Project Status:** 

**Project Status:** 

**Project Status:**