

INFORMAL COMMISSION MEETING AGENDA

APRIL 7, 2025

CALL TO ORDER – Mayor Golden

STATUTORY PUBLIC COMMENT PERIOD *-Any member of the public wishing to make public comment as allowed by Tennessee Statutes and governing rules of the body as allowed should notify the chair or secretary of the meeting of their desire to do so or when the "Public Comment Period" is called by the chair, and they will requested to identify themselves and their topic by preparation of a form and then be allowed to speak consistent with those statutes and rules. The Required form and governing rules of the body are available from the Chair of the meeting or from the Mayor's office.*

PRESENTATIONS

1. Month of the Military Child Proclamation
2. RPC Annual Report – Sam McCanna and Madison Wilson

ABANDONMENT RESOLUTIONS (No Public Hearing)

- AB-6-2024** Application of Montgomery Co. Highway Dept. for Partial Right of Way Abandonment of Happy Hills Acres
- AB-2-2025** Application of Montgomery Co. Highway Dept. for the Abandonment of Faulk Road
- AB-3-2025** Application of Montgomery Co. Highway Dept. for the Partial Right of Way Abandonment of Weeze Road

RESOLUTIONS

- 25-4-1*** Resolution to Accept State of Tennessee Endowment Grant Funds for Essential Equipment Purchases for Licensed Ambulance Services in Tennessee and Appropriate Funds
- 25-4-2*** Resolution to Amend Montgomery County Resolution 24-12-12 Regarding Dedication of a County Road
- 25-4-3*** Resolution to Acquire Property at 1242 Crossland Avenue, 1244 Crossland Avenue and 1248 Crossland Avenue, for Use by Montgomery County to Provide and Expand Services
- 25-4-4*** Resolution to Properly Identify in All Documents the Hours of Operation for Businesses Selling Beer as Found and Provided for in Tennessee Code Annotated § 57-5-301
- 25-4-5*** Resolution to Amend Various Revenues and Expenditures in the Sheriff's Office and Jail Budgets for Fiscal Year 2025
- 25-4-6*** Resolution to approve Interlocal Agreement with the City of Clarksville, Tennessee for utility development at Charles Bell Road
- 25-4-7*** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2024-25 School Budget
- 25-4-8*** Resolution of the Montgomery County Board of Commissioners Appropriating Funds for the Construction of Freedom Elementary School

*** CONSENT AGENDA CONSIDERATION**

Items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.

DISCUSSION

REPORTS FOR APPROVAL

1. * Commission Minutes Dated March 17, 2025
2. * County Clerk's Report and Notary List
3. * Nominating Committee Nominations
4. * County Mayor Appointments & Nominations

VERBAL REPORTS

1. School Board Liaison – Commissioner Nathan Burkholder
2. Highway Liaison – Commissioner Joe Smith
3. Health Council – Commissioner Jason Knight

REPORTS FILED

1. Building & Codes Monthly Reports

ANNOUNCEMENTS

1. Join the fun at this year's Easter Egg Hunt on Saturday, April 12th at Civitan Park.
Adaptive Hunt at 9 a.m., Ages 0 to 2 at 10:00 a.m., Ages 3 to 5 at 10:30 a.m.,
Ages 6 to 8 at 11:00 a.m. with helicopter drop, Ages 9 & up at 11:30 a.m. with helicopter drop

Please go to the County's Facebook page for more information on where to park and check in.

ADJOURN

MONTGOMERY COUNTY GOVERNMENT



PROCLAMATION

By The County Mayor

- WHEREAS,** *April is designated as the “Month of the Military Child,” stressing the important role our military families have in helping to sustain our fighting forces. It is essential to recognize these dependents while their parents serve our nation; and*
- WHEREAS,** *the Month of the Military Child is part of the legacy left by former Defense Secretary Caspar Weinberger, who established the commemoration in 1986; and*
- WHEREAS,** *in communities around the world, essential strategic necessities are to establish an educational system that progressively builds the college and career readiness of all military dependents; and to challenge each student to maximize his or her potential to excel academically, socially, emotionally, and physically for life, for college and career readiness; and*
- WHEREAS,** *throughout the month of April, we encourage schools to plan special events to honor military children and have administrators and principals incorporate the theme of this month into their everyday duties and responsibilities; and*
- WHEREAS,** *the military youth of today and tomorrow promise to be among the most active and involved populations in our nation’s history; and*
- WHEREAS,** *we encourage everyone to wear the color purple during the month of April and light any buildings purple on Wednesday, April 16th for the official “Purple Up! For Military Kids” Day and to show support for the military child.*

NOW, THEREFORE, I, WES GOLDEN, *Mayor of Montgomery County and on behalf of the citizens of this great community, do hereby proclaim April 2025 as the*

“MONTH OF THE MILITARY CHILD”

and recognize the military families and their children for the daily sacrifices they make and the challenges they overcome.

COUNTY MAYOR

A Resolution Approving a Partial Right of Way Abandonment of Happy Hills Acres;

WHEREAS, Application was made by Montgomery County Highway Dept for Partial Right of Way Abandonment of Happy Hills Acres; being a tract of land located in Civil District 9 of Montgomery County; being 2193 Happy Hills Acres; Being approximately 40 +/- feet wide and 0.58 +/- miles long; containing approximately 122,496 +/- sq. ft. or 2.8 +/- acres, shown on Montgomery County tax map 076, parcel 002.00 and tax map 069, parcels 053.00 and 058.02; also shown on the attachment "Exhibit A" herein; and;

WHEREAS, the application was reviewed the the County Highway Supervisor according to established procedures adopted by the Montgomery County Commission (Resolution 10 -7-4) and was forwarded to the Regional Planning Commission for consideration; and;

WHEREAS, the Regional Planning Commission reviewed the county Highway Supervisor's letter and documentation and recommends for the vacation of Partial Right of Way Abandonment of Happy Hills Acres to the County Commission and voted for Approval at their regularly scheduled meeting on March 25, 2025; and;

WHEREAS, no retention of any easements is required for this vacation;

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this, Monday, April 14, 2025, that the above - described public right-of-way is hereby vacated.

Duly passed and approved this Monday, April 14, 2025.


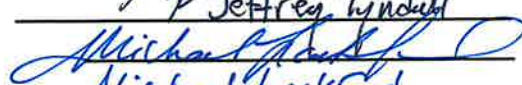
Sponsor's Signature

Sponsor's Printed Name

Commissioner's Signature

Commissioner's Printed Name

Approved


Jeffrey Tyndall

Michael Lankford

Wes Golden, County Mayor

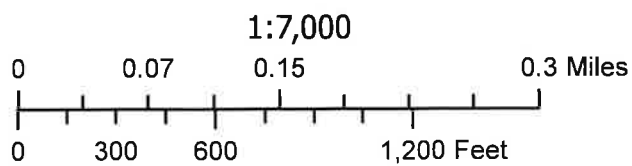
Attested

Teresa Cottrell, County Clerk

EXHIBIT A: AB-6-2024 - Portion of Happy Hills Acres





- ROW To Be Abandoned
- Parcels
- County ROW



Happy Hills Acres Abandonment

AB-06-2024

-  County Maintained Road (.52 miles)
-  County Maintained Road (.58 miles)



A Resolution Approving Abandonment of Faulk Road;

WHEREAS, Application was made by Montgomery County Highway Dept for the Abandonment of Faulk Road; being a tract of land located in Civil District 20 of Montgomery County; being Entire length of Faulk Rd; Being approximately 21 +/- feet wide and 0.45 +/- miles long; containing approximately 48,896 +/- sq. ft. or 1.15 +/- acres, shown on Montgomery County tax map 139, parcel 002.00; also shown on the attachment "Exhibit A" herein; and

WHEREAS, the application was reviewed the the County Highway Supervisor according to established procedures adopted by the Montgomery County Commission (Resolution 10 -7-4) and was forwarded to the Regional Planning Commission for consideration; and;

WHEREAS, the Regional Planning Commission reviewed the county Highway Supervisor's letter and documentation and recommends for the vacation of Faulk Road to the County Commission and voted for Approval at their regularly scheduled meeting on March 25, 2025; and

WHEREAS, no retention of any easements is required for this vacation; and 50 ft is to remain as a private drive;

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this,Monday, April 14, 2025, that the above - described public right-of-way is hereby vacated.

Duly passed and approved this Monday, April 14, 2025.


Sponsor's Signature

Sponsor's Printed Name

Commissioner's Signature

Commissioner's Printed Name

Approved



 Jeffrey Tinsley

 Joshua Beal

Wes Golden, County Mayor

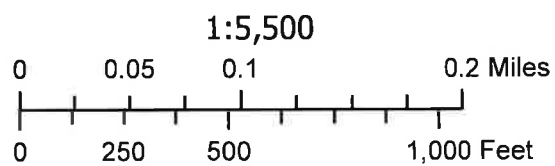
Attested _____

Teresa Cottrell, County Clerk

EXHIBIT A: AB-2-2025 - Faulk Road



- ROW To Be Abandoned
- Parcels
- County ROW



3/24/2025 CMCRPC
Description takes precedence over map

Faulk Rd Abandonment

 Abandonment Request (0.45 miles)



A Resolution Approving a Partial Right of Way Abandonment of Weeze Road;

WHEREAS, Application was made by Montgomery County Highway Dept for Partial Right of Way Abandonment of Weeze Road; being a tract of land located in Civil District 19 of Montgomery County; being a portion of Weeze Road; Being approximately 40 +/- feet wide and 0.9 +/- miles long; containing approximately 190,080 +/- sq. ft. or 4.36 +/- acres, shown on Montgomery County tax map 136, parcel 002.00; also shown on the attachment "Exhibit A" herein; and

WHEREAS, the application was reviewed the the County Highway Supervisor according to established procedures adopted by the Montgomery County Commission (Resolution 10 -7-4) and was forwarded to the Regional Planning Commission for consideration; and;

WHEREAS, the Regional Planning Commission reviewed the county Highway Supervisor's letter and documentation and recommends for the vacation of Partial Right of Way Abandonment of Weeze Road to the County Commission and voted for Approval at their regularly scheduled meeting on March 25, 2025; and

WHEREAS, no retention of any easements is required for this vacation;

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this, Monday, April 14, 2025, that the above - described public right-of-way is hereby vacated.

Duly passed and approved this Monday, April 14, 2025.

Sponsor's Signature

Sponsor's Printed Name

Commissioner's Signature

Commissioner's Printed Name

Approved




Wes Golden, County Mayor

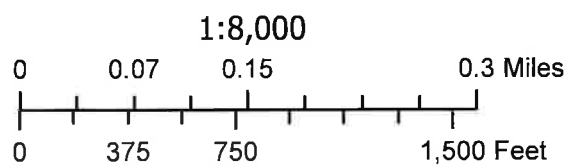
Attested

Teresa Cottrell, County Clerk

EXHIBIT A: AB-3-2025 - Portion of Weeze Road





-  ROW To Be Abandoned
-  Parcels
-  County ROW



Weeze Rd Abandonment

AB-03-2025

-  County ROW to Remain (.07 miles)
-  Abandonment (.90 miles)



**RESOLUTION TO ACCEPT STATE OF TENNESSEE ENDOWMENT GRANT FUNDS
FOR ESSENTIAL EQUIPMENT PURCHASES FOR LICENSED AMBULANCE
SERVICES IN TENNESSEE AND APPROPRIATE FUNDS**

WHEREAS, the Montgomery County Government was awarded a grant from the State of Tennessee, Department of Health, (RFA 34307-32725) in the amount of one-hundred fourteen thousand, one hundred sixty-four dollars and eight cents (\$114,164.08), specifically for the purchase of Ambulance Equipment which includes:

Four (4) Stryker Ambulance Power Load Systems

WHEREAS, the grant period is from July 1, 2024, until June 30, 2025; and

WHEREAS, the grant consists of all pass-through State of Tennessee dollars and will not require any matching county funds, and there are no continuation project requirements.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 14th day of April 2025, that the following appropriations are approved.

**County General Fund
Revenue**

101-55130-00000-55-46390-G2525	\$114,164
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Expenditure

101-55130-00000-55-57350-G2525	\$114,164
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Duly passed and approved this the 14th day of April 2025.

Sponsor _____

Chris Proctor, EMS Chief

Commissioner _____

Joshua Beal

Approved _____

Wes Golden, County Mayor

Attested _____

Teresa Cottrell, County Clerk

**RESOLUTION TO AMEND MONTGOMERY COUNTY RESOLUTION
24-12-12 REGARDING DEDICATION OF A COUNTY ROAD**

WHEREAS, the Montgomery County Board of Commissioners met on December 9, 2024, and duly passed *Resolution 24-12-12 as amended*; and

WHEREAS, *Resolution 24-12-12* generally provided for the dedication of Josten's Road Right-of-Way, properly exhibited; and the Resolution was generally amended to name the road "Columbus Road;" and

WHEREAS, the intended name of the road was "Columbus Avenue;" and

WHEREAS, the purpose of this resolution is to amend *Resolution 24-12-12* and to name Josten's Road Right-of-Way, properly exhibited in 24-12-12, off or near International Boulevard, as identified in *Resolution 24-12-12* as "Columbus Avenue."

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this the 14th day of April 2025, that *Resolution 24-12-12* is hereby amended so that the roadway dedicated shall be named Columbus Avenue.

Duly passed and approved this 14th day of April 2025.

Sponsor


Wes Golden

Commissioner


Rashidah Leverett

Approved

Wes Golden, County Mayor

Attested

Teresa Cottrell, County Clerk

**RESOLUTION TO ACQUIRE PROPERTY AT 1242 CROSSLAND AVENUE,
1244 CROSSLAND AVENUE AND 1248 CROSSLAND AVENUE,
FOR USE BY MONTGOMERY COUNTY TO PROVIDE
AND EXPAND SERVICES**

WHEREAS, Montgomery County, Tennessee, owns certain property, at, near, and adjacent to 1242, 1244, and 1248 Crossland Avenue; and

WHEREAS, this location already serves Montgomery County citizens' interests through the location of various county offices at or near the same location; and

WHEREAS these properties have become available for purchase through negotiation at an appraised price; and

WHEREAS each of the properties have been appraised, \$144,000.00 for 1242 Crossland Avenue; \$208,000.00 for 1244 Crossland Avenue; and \$208,000.00 for 1248 Crossland Avenue, and may be purchased totally for the sum of \$560,000.00; and

WHEREAS some/all of the properties are under a residential lease for a specific term and/or month-to-month, and for the purchase of the same, Montgomery County does not wish to terminate the existing leases or immediate terminate the month-to-month possession; and

WHEREAS, continuing to receive rental income for a short period of time would be in the best interest of Montgomery County, Tennessee, and the purchase of the properties.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this the 14th day of April 2025, that the board agrees to purchase 1242 Crossland Avenue, 1244 Crossland Avenue, and 1248 Crossland Avenue, for the total sum of \$560,000.00, and the Commission likewise approves the total sum not to exceed \$35,000.00 for all appraisal costs, closing expenses, title work, etc. to conclude the matter and purchase the properties at fee simple free of all encumbrances save only the lease terms in existence which will be carried out through no more than six months on those properties in a month-to-month status and will be terminated at the earliest conclusion of the lease obligation otherwise.

Duly passed and approved, this 14th day of April 2025.

Sponsor


Wes Golden

Commissioner


Joshua Beal

Approved

Wes Golden, County Mayor

Attested

Teresa Cottrell, County Clerk

**RESOLUTION TO PROPERLY IDENTIFY IN ALL DOCUMENTS THE HOURS
OF OPERATION FOR BUSINESSES SELLING BEER AS FOUND AND
PROVIDED FOR IN TENNESSEE CODE ANNOTATED § 57-5-301**

WHEREAS, Beer Permit Applications are made to Montgomery County, Tennessee, and Beer Permits are approved as the law may allow under Tennessee Code Annotated § 57-4-101 et seq. and 57-5-101 et seq., and that counties may establish thereunder regulation of prohibited times for the sale of beer and allowable times for the sale of beer; and

WHEREAS, Montgomery County has previously passed several Resolutions through the years which have amended the time for the sale of beer, and in order to create an absolute consistency in the available hours of operation for the sale of beer, seeks to repeal all previous rules by resolution and restate the hours of beer sales in Montgomery County, Tennessee, as had been previously provided for in the last amendment; and

WHEREAS, the last amendment, read in conjunction with previous resolutions, provided that no beer, or like beverage, shall be sold in Montgomery County between the hours of 3:00 a.m. until 8:00 a.m. Monday through Saturday and 3:00 a.m. until 10:00 a.m. on Sunday.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this the 14th day of April 2025, that all Resolutions and Amendments to Resolutions regarding hours of operation for beer sales in Montgomery County, Tennessee, are hereby repealed and the hours for the legal sale of beer in Montgomery County, Tennessee, shall not include 3:00 a.m. to ~~7:598:00~~ a.m. Monday through Saturday and ~~from 12:01 a.m. 3:00 a.m. through Sunday until 10:009:59 a.m. on Sunday on Sunday.~~

Duly passed and approved this 14th day of April 2025.

Sponsor


Wes Golden

Commissioner


Michael Lankford

Approved

Wes Golden, County Mayor

Attested

Teresa Cottrell, County Clerk

**RESOLUTION TO AMEND VARIOUS REVENUES AND EXPENDITURES
IN THE SHERIFF'S OFFICE AND JAIL BUDGETS FOR FISCAL YEAR 2025**

WHEREAS, the Sheriff's Office and Jail Budgets have appropriations for Fiscal Year 2025 to conduct and transact the affairs of the respective operations; and

WHEREAS, throughout the Fiscal Year, revenues have accumulated in the accounts for Insurance Recovery, Sale of Equipment, and Confiscated Property; and

WHEREAS, certain positions, unable to be filled, have created a savings of salaries in Deputies and Investigator budget lines that will be unused in this fiscal year; and

WHEREAS, both the unspent salaries and accumulated revenues are suitable for use to purchase Fiscal Year 2026 Capital Outlay needs for Motor Vehicles and Law Enforcement Equipment resulting in no new or additional funds.


NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on the 14th day of April 2025, that \$119,312 of revenue be appropriated for Motor Vehicles; and

BE IT FURTHER RESOLVED, that \$1,725,000 of salary savings be transferred for Motor Vehicles and Law Enforcement Equipment by amending the object codes as follows:

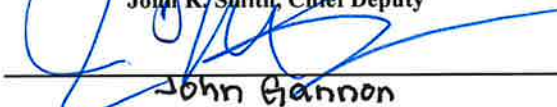
101-54110-00000-54-49700	Insurance Recovery	<\$ 103,934>
101-54110-00000-00-44530	Sale of Equipment	<\$ 9,898>
101-54110-00000-54-42910	Confiscated Property	<\$ 5,480>
101-54110-00000-54-51060	Deputies	<\$ 300,000>
101-54110-00000-54-51080	Investigators	<\$ 150,000>
101-54210-00000-54-51060	Deputies	<\$1,275,000>
101-54110-00000-54-57160	Law Enforcement Equipment	\$ 600,000
101-54110-00000-54-57180	Motor Vehicles	\$1,244,312
	Net Change	\$ -0-

Duly passed and approved this 14th day of April 2025.

Sponsor


John R. Smith, Chief Deputy

Commissioner


John Gannon

Approved


Wes Golden, County Mayor

Attested

Teresa Cottrell, County Clerk

**RESOLUTION TO APPROVE AN INTERLOCAL AGREEMENT BETWEEN
THE CITY OF CLARKSVILLE AND MONTGOMERY COUNTY,
TENNESSEE, FOR UTILITY RELOCATION AT
CHARLES BELL ROAD**

WHEREAS, Montgomery County will manage a project to widen Charles Bell Road in Clarksville, Tennessee; and

WHEREAS, the City and County will be required to coordinate benefits by tasking with the contractor relocation of the City's water, wastewater, and natural gas facilities concurrently with the project; and

WHEREAS, the City of Clarksville and Montgomery County have coordinated and developed an Interlocal Agreement for the coordination of the two entities' commitment, design, and execution of utility relocation which should be approved.


NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this the 14th day of April 2025, that the board approve the execution by the Montgomery County Mayor or appropriate County Officials, the Interlocal Agreement attached hereto as Exhibit A.

Duly passed and approved, this 14th day of April 2025.

Sponsor


Wes Golden

Commissioner


Michael Hankford

Approved

Wes Golden, County Mayor

Attested

Teresa Cottrell, County Clerk

Interlocal Agreement between

City of Clarksville, Tennessee, and Montgomery County, Tennessee

Utility Relocation at Charles Bell Road

This Interlocal Agreement is made and entered into this ____ day of _____, 2025, by and between the City of Clarksville, Tennessee, hereinafter referred to as "City", and Montgomery County Government, Montgomery County, Tennessee, hereinafter referred to as "County".

WITNESSETH:

WHEREAS, the County will be managing a project to widen Charles Bell Road in Clarksville, Tennessee ("Project"), which will be designed for bid and construction as a single prime contract, and it will be necessary for certain City facilities to be relocated for the aforementioned Project.

WHEREAS, the County and City recognize the potential of coordination benefits by tasking the prime contractor ("Contractor"), who will perform construction of the Project, to relocate the City's water, wastewater and natural gas facilities (Utility) concurrently with the Project.

NOW, THEREFORE the City and County agree as follows:

The City shall:

1. assign a designated representative as primary point of contact, who will manage the Utility component of the Project, coordinate all Utility-related activities during the design as well as bid and construction phases with, and route all Utility-related correspondence and documentation through, the County's designated representative;
2. enter into a contract with an engineering firm (Consultant) for the Utility design;
3. bear the Consultant cost for Utility relocation services;
4. coordinate Consultant's engineering services, including Consultant's design drawings, specifications and bid items, for the Utility relocation associated with the Project with the County's designated representative;
5. submit water and wastewater utility plan review packages to the Tennessee Department of Environment and Conservation (TDEC) for approval and provide TDEC-approved plans to the County, if applicable;

6. reimburse the County for the cost associated with negotiations and acquisition of any right-of-way or easement that is required for the sole purpose of Utility infrastructure and currently not located in a private easement;
7. be required to attend all pre-bid, pre-construction and progress meetings;
8. be responsible for responding to all Utility-related Requests for Information during bidding and construction, and City's designated representative shall be responsible to coordinate the review and approval of all Utility-related material specifications and shop drawings;
9. provide insight and input as is deemed necessary as related to the Utility component of the bid;
10. review and approve the Utility component of the bid prior to award;
11. provide a City inspector, who shall coordinate all Utility-related construction with the County, or its consultant, responsible for construction engineering and inspection, and who shall inspect Contractor's Utility work and notify the County's designated representative if any Utility work is not compliant with the specifications;
12. receive a copy of Contractor's monthly application for payment to review and approve the Utility component of Contractor's monthly applications for payment, understanding that the County desires to review and approve the entire payment application in a timely manner each month, and that the County may choose to proceed with an application approval, if a response has not been provided by the City within ten (10) days and the County believes the payment application accurately reflects the amount of work that has been completed during that payment period;
13. upon approval of the Utility component of Contractor's monthly applications for payment, reimburse the County for the approved Utility component construction cost for Utility in public right-of-way within 30 days of receipt of invoice from the County;
14. review and coordinate work change directives, change proposals, claims and any other notices potentially resulting in a change in contract fee related to the Utility work with the County;
15. be responsible for additional costs in construction, design, or delays caused by any errors, omissions, or deficiencies in the Utility plans and, in accordance with Item #38, shall not be responsible for additional costs in construction, design, or delays caused by any errors, omissions, or deficiencies in the roadway plans;
16. be responsible for all cost associated with claims caused by any errors, omissions, or deficiencies in the Utility plans and, in accordance with Item #39, shall not be responsible for cost associated with claims caused by any errors, omissions, or deficiencies in the roadway plans.

The County shall:

17. assign a designated representative as primary point of contact, who will manage the Project, coordinate all activities during the design phase as well as bid and construction phases, and handle all project correspondence and documentation;
18. bear the cost for engineering services related to the road widening, including but not limited to site preparation costs and right-of-way acquisitions;
19. coordinate right-of-way as well as easement preparation, appraisals and easement negotiations for the Project and be responsible for the cost associated with negotiations and acquisition of any right-of-way or easement, except for right-of-way or easement that is required for the sole purpose of Utility infrastructure and currently not located in a private easement;
20. invite the City to all pre-bid, pre-construction and progress meetings;
21. prepare bid specifications for a single bid of the entire Project, including Utility work, and incorporate Utility-related documents, such as design drawings and specifications provided by the City.
22. include a separate component for Utility-related costs in the bid schedule of the Project;
23. include costs associated with traffic control for the duration of the Project in the Road Project component of the bid;
24. include cost of demolition and clearing as well as installation, maintenance, inspection and enforcement of any and all erosion prevention and sediment control measures required for the entire Project, including, but not limited to, Utility relocation, in the Road Project component of the bid;
25. shall not proceed with advertisement of the Project until all approvals have been obtained from authorities having jurisdiction, if applicable;
26. be the lead agency on the Project, handle the bid phase and ensure that all bids, contracts and other necessary documents are properly procured and executed;
27. coordinate Utility-related activities with and route all correspondence and project documentation through City's designated representative;
28. grant the City the right to provide its own insight and input as is deemed necessary as related to the Utility component of the bid;
29. provide bid results to the City for review and approval of the Utility component of the bid prior to award;
30. award to and contract with a single contractor who is the responsive and responsible bidder offering the lowest total bid price, which is the combined sum of both the roadway widening and utility relocation portions of the contract;

31. require Contractor to submit applications for payment that reflect itemized costs contributable to the City for the Utility component, with subtotals for each utility, and the County for the other components of the Project;
32. provide a copy of Contractor's monthly application for payment to the City for review and approval of the Utility component of Contractor's monthly applications for payment;
33. compensate the Contractor for the Project, including Utility work, in accordance with its contract with the Contractor;
34. perform construction administration and management throughout the duration of the Project, and forward all Utility-related submittals to the City for review and approval;
35. be responsible for traffic control for the duration of the Project;
36. be responsible for cost of installation, maintenance, inspection and enforcement of any and all erosion control measures required for the entire Project, including, but not limited to, Utility relocation, as long as such measures are equally beneficial and needed for the roadway grading portion of the Project; otherwise such specialized costs for the sole purpose of the Utility relocation will be included as separate line items in the Utility section of the bid schedule and shall be borne by the City if not accounted for in the Erosion Prevention and Sediment Control portions of the roadway plans;
37. only issue contract change orders relating to Utility work upon approval by the City after coordinating work change directives, change proposals, claims and any other notices potentially resulting in a change in contract fee related to the Utility work with the City, and provide a copy of the duly executed contract change order to the City;
38. be responsible for additional costs in construction, design, or delays caused by any errors, omissions, or deficiencies in the roadway plans and, in accordance with Item #15, shall not be responsible for additional costs in construction, design, or delays caused by any errors, omissions, or deficiencies in the Utility plans;
39. be responsible for all cost associated with claims caused by any errors, omissions, or deficiencies in the roadway plans and, in accordance with Item #16, shall not be responsible for cost associated with claims caused by any errors, omissions, or deficiencies in the Utility plans; and

The City and County wish to reduce their agreement to a writing in accordance with Tennessee Code Annotated §12-9-108. In consideration of the mutual promises and covenants herein contained, the City and County hereby mutually agree that the County is responsible for all construction costs other than Utility relocation costs in public right-of-way, and that the City will

reimburse the County for the Utility relocation of the Project construction cost in public right-of-way.

+ + END OF INTERLOCAL AGREEMENT BETWEEN THE
CITY OF CLARKSVILLE, TENNESSEE, AND MONTGOMERY COUNTY, TENNESSEE + +

Montgomery County, Tennessee

By: _____
County Mayor Wes Golden

ATTEST

By: _____

Printed: _____
Name & Title

City of Clarksville, Tennessee

By: _____
City Mayor Joe Pitts

ATTEST

By: _____

Printed: _____
Lisa Canfield, City Clerk

**RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS APPROVING
AMENDMENTS TO THE 2024-25
SCHOOL BUDGET**

WHEREAS, the proposed amendments to the General Purpose, Child Nutrition, and Transportation, funds reflect the most recent estimates of revenues and expenditures; and

WHEREAS, the Clarksville-Montgomery County Board of Education have studied the attached amendments and approved them on March 18th, 2025, for recommendation to the Montgomery County Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular business Session on this 14th day of April 2025, that the 2024-25 School Budget be amended as per the attached schedules.

Duly passed and approved this 14th day of April 2025.

Sponsor

Jean Luna-Vedder
Jean Luna-Vedder, Director of Schools

Commissioner

Joshua Beal
Joshua Beal

Approved

Wes Golden, County Mayor

Attested

Teresa Cottrell, County Clerk

FY25 March Budget Amendments

CLARKSVILLE-MONTGOMERY COUNTY SCHOOL SYSTEM

General Purpose

General Purpose – Overview

Revenue

↑
\$6,101,793

Expenses

➤ Payroll Reconciliations	\$ (256,021)
➤ Benefit Reconciliations	\$ 395,895
➤ Contracted Services	\$ 302,568
➤ Supplies and Materials	\$ (666,816)
➤ Staff Development	\$ (251,561)
➤ Insurance & Liability Cost	\$ 270,561
➤ <u>Equipment</u>	<u>\$ 2,269,246</u>
➤ Total	\$ 2,063,872

General Purpose - Revenue

	2024-25 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
<i>Estimated Revenues</i>				
<i>Local Revenues</i>				
Current Property Tax	32,803,094	32,803,094	-	32,803,094
Trustees Collection - Prior Years	500,000	500,000	-	500,000
Trustees Collection - Bankruptcy	10,000	10,000	-	10,000
Cir. Clk/Clk Mastr Coll	316,245	316,245	-	316,245
Interest & Penalties	200,000	200,000	-	200,000
Payments In Lieu of Taxes (Utility)	577,493	577,493	-	577,493
Local Option Sales Tax	89,499,689	89,499,689	3,000,000	92,499,689
Wheel Tax	5,200,000	5,200,000	-	5,200,000
Business Tax	800,000	800,000	-	800,000
Mixed Drink Tax	400,000	400,000	-	400,000
Bank Excise Tax	161,000	161,000	-	161,000
Archives & Records Management Fee	7,800	7,800	-	7,800
Tuition - Other	65,000	151,400	-	151,400
School Based Health Program	62,900	62,900	-	62,900
Criminal Background Fee	36,300	36,300	-	36,300
Other charges for services	535,854	535,854	-	535,854
Interest Earned	1,565	1,565	-	1,565
Lease/Rentals	27,583	27,583	-	27,583
Sale of Recycled Materials	5,000	5,000	-	5,000
E-Rate Funding	295,947	295,947	-	295,947
Misc. Refund - Technology	52,000	52,000	-	52,000
Sale of Equipment	500,000	500,000	-	500,000
Damages from Individuals	3,435	3,435	-	3,435
Contributions & Gifts	26,200	26,200	-	26,200
Other Local Revenue	15,000	15,000	-	15,000
Total Local Revenues	132,102,105	132,188,505	3,000,000	135,188,505

Increase in
Projected Sales Tax
Revenue

General Purpose - Revenue

	2024-25 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
State Revenues					
Tenn. Investment in Student Achieve.	255,523,527	255,523,527	2,979,283	258,502,810	TISA Outcomes Based Revenue
TISA-On-Behalf Payments	-	666,690	-	666,690	
Early Childhood Education	2,459,258	3,316,123	-	3,316,123	
Other State Education Funds	1,370,000	1,399,776	1,141	1,400,917	
Career Ladder Program	167,709	167,709	(1,141)	166,568	
Other Vocational	9,682,927	9,476,664	-	9,476,664	
Total State Revenues	269,203,421	270,550,489	2,979,283	273,529,772	
Federal Revenues					
Special Education-Grants to States	80,000	80,000	110,131	190,131	Reimbursement Adjustment to match actual revenues
Disaster Relief	-	285,529	-	285,529	
Public Law 874 (Impact Aid)	895,316	895,316	-	895,316	Air Grant reimbursement for sub expenses
JROTC	976,669	976,669	-	976,669	
Other Direct Federal	-	113,569	-	113,569	
Contributions	-	-	9,379	9,379	
Adult Literacy	31,494	31,494	-	31,494	
Other Government and Citizens Groups	-	221,984	3,000	224,984	Career Connections VI Prog-National Housing Endowment & Skilled Labor Fund (TCAT)
Total Federal Revenues	1,983,479	2,604,561	122,510	2,727,071	
Non-Revenue Sources					
Insurance Recovery	1,000	387,121	-	387,121	Career Connections VI Prog-National Housing Endowment & Skilled Labor Fund (TCAT)
Operating Transfers	1,000,000	1,000,000	-	1,000,000	
Total Non-Revenue Sources	1,001,000	1,387,121	-	1,387,121	
Total Revenues	404,290,005	406,730,676	6,101,793	412,832,469	

General Purpose – Available Funds

	2024-25 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Beginning Reserves and Fund Balance					
Reserve for On-The-Job Injury	702,218	702,218	-	702,218	
Reserve for Property & Liability Insurance	981,000	981,000	-	981,000	
Reserve for BEP	-	-	-	-	
Reserve for Career Ladder	(31,057)	(14,364)	-	(14,364)	Actual Reserve as of 6/30/24
Assign for Education - ESSER	2,000,000	2,000,000	-	2,000,000	
Assign for Education - School Bus Replacements	1,609,500	1,609,500	-	1,609,500	
Assign for Technology Equipment, Purchases and Leases	2,000,000	2,000,000	-	2,000,000	
Total Reserves	7,261,661	7,278,354	-	7,278,354	
Beginning Fund Balance	65,377,745	86,586,399	-	86,586,399	Actual Fund Balance as of 6/30/24
Total Reserves and Fund Balance	72,639,406	93,864,753	-	93,864,753	
Total Available Funds	476,929,411	500,595,429	6,101,793	506,697,222	

Total Increase in Revenues
\$6,101,793

General Purpose - Expenditures

	2024-25 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
<u>Expenditures (Appropriations)</u>				
71100 - Regular Instruction				
Salaries	139,683,682	139,512,073	149,058	139,661,131
Employee Benefits	41,193,609	41,117,453	169,586	41,287,039
Contracted Services	2,857,456	2,830,740	-	2,830,740
Supplies and Materials	9,404,267	9,407,293	30,000	9,437,293
Other Charges	-	468,232	-	468,232
Equipment	7,394,700	6,294,700	-	6,294,700
Student Fee Waivers	403,851	403,851	-	403,851
Total 71100 - Regular Instruction	200,937,565	200,034,342	348,644	200,382,986
71150 - Alternative School				
Salaries	1,367,656	1,367,656	250	1,367,906
Employee Benefits	365,560	365,560	21	365,581
Contracted Services	4,600	4,600	-	4,600
Supplies and Materials	3,000	3,000	-	3,000
Total 71150 - Alternative School	1,740,816	1,740,816	271	1,741,087
71200 - Special Education				
Salaries	46,172,781	46,693,786	(60,600)	46,633,186
Employee Benefits	13,578,081	13,826,885	170,748	13,997,633
Contracted Services	1,444,256	1,480,000	110,131	1,590,131
Supplies and Materials	257,255	460,165	179,021	639,186
Other Charges	-	198,458	-	198,458
Equipment	15,000	84,000	100,292	184,292
Total 71200 - Special Education	61,467,373	62,743,294	499,592	63,242,886

Payroll and Benefit
Reconciliation (\$318,644)

Summer Learning Supplies &
Materials for Elementary

Payroll Projections

Payroll Projections

High Cost Reimbursement
Reconciliation

State SPED Pre-K Entitlement
Grant

General Purpose - Expenditures

	2024-25 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
71300 - Vocational Education				
Salaries	7,228,554	6,761,790	(465,586)	6,296,204
Employee Benefits	1,923,512	1,923,086	(124,286)	1,798,800
Contracted Services	106,811	101,084	(97,584)	3,500
Supplies and Materials	2,901,800	2,649,046	(885,887)	1,763,159
Equipment	4,002,997	4,594,259	(2,254,785)	2,339,474
Total 71300 - Vocational Education	16,163,674	16,029,265	(3,828,128)	12,201,137
72110 - Student Services				
Salaries	934,223	934,223	3,000	937,223
Employee Benefits	230,715	230,715	2,361	233,076
Contracted Services	12,264	12,264	-	12,264
Supplies and Materials	18,000	18,000	-	18,000
Staff Development	20,544	20,544	(10,000)	10,544
Total 72110 - Student Services	1,215,746	1,215,746	(4,639)	1,211,107
72120 - Health Services				
Salaries	2,631,777	2,631,777	50	2,631,827
Employee Benefits	875,839	875,839	5,549	881,388
Contracted Services	3,000	5,709	-	5,709
Supplies and Materials	40,795	36,086	2,000	38,086
Equipment	63,187	63,187	-	63,187
Staff Development	5,000	5,000	-	5,000
Other	1,000	1,000	-	1,000
Total 72120 - Health Services	3,620,598	3,618,598	7,599	3,626,197

Innovative School Model Grant to align w/ePlan (\$618,188) & Payroll Projections \$28,316

Innovative School Model Grant to align w/ePlan (\$99,584) & Travel for Green Power \$2,000

Innovative School Model Grant to align w/ePlan (\$887,887) & Travel for Green Power \$2,000

Innovative School Model Grant to align w/ePlan (\$2,254,785)

Payroll Projections

Move funds for construction of 2 classrooms at Greenwood Complex

Payroll Projections

Nurse Supplies for St B ELC & District Nurses \$1,000; Correction for previous amendment \$1,000

General Purpose - Expenditures

	2024-25 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72130 - Other Student Support					
Salaries	13,933,267	14,301,511	38,910	14,340,421	Innovative School Model Grant to align w/ePlan (\$35,168) and Payroll Projections \$74,291
Employee Benefits	3,992,002	4,087,877	213	4,088,090	Move funds to pay for Professional Learning, Language Line Translation, Greenwood renovation, Grant for Career Connections VI (TCAT) & Supplies/Materials for Summer Learning
Contracted Services	1,846,268	1,729,295	(77,800)	1,651,495	
Supplies and Materials	52,200	26,313	1,200	27,513	
Equipment	247,000	331,447	600	332,047	
Staff Development	438,505	415,538	(256,940)	158,598	Career Connections VI Grant (TCAT)
Other	5,100	5,100	-	5,100	Innovative School Model Grant to align w/ePlan (\$271,940) & Prof. Work Activities for Accountability & Assessment Team \$15,000
Total 72130 - Other Student Support	20,514,342	20,897,081	(293,817)	20,603,264	
72210 - Regular Instruction Support					
Salaries	16,042,672	15,981,621	38,107	16,019,728	Subs related to Lead Teacher Training (\$53,825); Payroll Projections \$101,152; Change EA Spanish to Admin Asst-Spanish Interpreter \$19,836
Employee Benefits	4,661,713	4,655,029	29,056	4,684,085	
Contracted Services	1,076,048	1,118,269	63,700	1,181,969	
Supplies and Materials	1,508,130	1,505,830	6,650	1,512,480	Language Line Translation Svcs \$10,000; Additional Window Film \$50,000; Increase for travel for Prof. Dev. & Tech Integration Coaches \$3,700
Equipment	395,960	395,960	(50,000)	345,960	
Staff Development	1,626,622	1,618,622	13,379	1,632,001	
Other	50,000	50,000	-	50,000	Correction to Previous Amendments; \$1,650; Snacks for Summer Learning \$5,000
Total 72210 - Regular Instruction Support	25,361,145	25,325,331	100,892	25,426,223	
72215 - Alternative School Support					
Salaries	56,254	56,254	-	56,254	Correction to Previous Amendments; \$4,000; Air Grant Reimbursement for Substitute Expense & Data Study in FY 24 \$9,379
Employee Benefits	18,892	18,892	-	18,892	
Total 72215 - Alternative School Support	75,146	75,146	-	75,146	

General Purpose - Expenditures

	2024-25 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72220 - Special Education Support					
Salaries	4,749,328	4,874,322	21,200	4,895,522	Sal & Ben-State SPED Pre-K Entitlement Grant (\$41,435) & Payroll Projections \$92,692
Employee Benefits	1,294,444	1,320,564	30,057	1,350,621	DOD SPED Impact Aid \$113,569 & PCG contract \$50,000
Contracted Services	216,716	230,972	163,569	394,541	
Supplies and Materials	251,275	248,875	(48,300)	200,575	PCG Contract (\$50,000); SPED Testing Supplies \$500; Correction to previous amendment \$1,200
Staff Development	18,000	18,000	-	18,000	
Total 72220 - Special Education Support	6,529,763	6,692,733	166,526	6,859,259	
72230 - Vocational Education Support					
Salaries	462,992	479,198	-	479,198	
Employee Benefits	153,403	173,849	15,718	189,567	
Contracted Services	293,213	291,123	84,695	375,818	Innovative School Model Grant amendments to align w/ePlan
Supplies and Materials	29,291	20,677	-	20,677	
Equipment	1,038,369	1,018,002	4,063,139	5,081,141	
Staff Development	7,000	7,000	-	7,000	
Total 72230 - Vocational Education Support	1,984,268	1,989,849	4,163,552	6,153,401	
72250 - Technology					
Salaries	2,035,347	2,035,347	-	2,035,347	Payroll Projections (Medical)
Employee Benefits	607,421	607,421	9,138	616,559	
Contracted Services	2,763,115	3,863,115	-	3,863,115	
Supplies and Materials	2,862,293	2,862,293	-	2,862,293	
Equipment	525,000	525,000	-	525,000	
Staff Development	25,000	25,000	-	25,000	
Total 72250 - Technology	8,818,176	9,918,176	9,138	9,927,314	

General Purpose - Expenditures

	2024-25 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72260 - Adult Education Support				
Salaries	217,479	217,479	50	217,529
Employee Benefits	39,883	39,883	5	39,888
Total 72260 - Adult Education Support	257,362	257,362	55	257,417
72310 - Board of Education				
Salaries	79,174	79,174	-	79,174
Employee Benefits	1,712,991	1,855,501	-	1,855,501
Contracted Services	392,071	392,071	6,800	398,871
Insurance & Liability Cost	1,970,614	2,354,614	270,561	2,625,175
Trustee's Commission	2,128,500	2,128,500	-	2,128,500
Staff Development	28,500	28,500	-	28,500
Background Investigations/Prof. Dev.	196,730	196,730	-	196,730
Community Relations	500	500	-	500
Total 72310 - Board of Education	6,509,080	7,035,590	277,361	7,312,951
72320 - Director of Schools				
Salaries	989,350	1,014,295	-	1,014,295
Employee Benefits	256,916	257,057	-	257,057
Contracted Services	88,373	88,373	250	88,623
Supplies and Materials	5,200	5,200	-	5,200
Equipment	1,500	1,500	-	1,500
Staff Development	51,000	51,000	-	51,000
Total 72320 - Director of Schools	1,392,339	1,417,425	250	1,417,675

Contracted Services increase for
ISA audit services \$6,300 & OJI &
Property Actuarial Study \$500

Increase in Insurance & Liability
Cost

General Purpose - Expenditures

	2024-25 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72320 - Printing and Communications				
Salaries	865,310	867,310	50	867,360
Employee Benefits	274,523	274,523	10,671	285,194
Contracted Services	175,165	175,165	-	175,165
Supplies and Materials	106,636	106,636	-	106,636
Equipment	32,062	32,062	-	32,062
Staff Development	41,581	41,581	-	41,581
Total 72320 - Printing and Communications	1,495,277	1,497,277	10,721	1,507,998
72410 - Office of the Principal				
Salaries	22,510,835	22,740,093	-	22,740,093
Employee Benefits	7,170,483	7,253,643	-	7,253,643
Contracted Services	63,700	97,200	750	97,950
Equipment	40,000	40,000	-	40,000
Staff Development	47,000	43,000	2,000	45,000
Total 72410 - Office of the Principal	29,832,018	30,173,936	2,750	30,176,686
72510 - Business Affairs				
Salaries	2,969,897	2,969,897	5,020	2,974,917
Employee Benefits	1,002,439	1,002,439	386	1,002,825
Contracted Services	221,434	220,884	-	220,884
Supplies and Materials	38,520	39,220	-	39,220
Equipment	15,240	15,240	-	15,240
Staff Development	106,477	106,477	-	106,477
Total 72510 - Business Affairs	4,354,007	4,354,157	5,406	4,359,563

Payroll Projections

Correction to previous month's amendments

Payroll Projections

General Purpose - Expenditures

	2024-25 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72520 - Human Resources				
Salaries	4,628,128	4,628,128	60	4,628,188
Employee Benefits	1,101,562	1,101,562	7	1,101,569
Contracted Services	392,724	390,724	21,500	412,224
Supplies and Materials	48,600	48,600	-	48,600
Other Charges	2,000	4,000	-	4,000
Equipment	182,200	182,200	-	182,200
Staff Development	34,850	185,350	-	185,350
Total 72520 - Human Resources	6,390,064	6,540,564	21,567	6,562,131
72610 - Operation of Plant				
Salaries	9,577,911	9,592,911	-	9,592,911
Employee Benefits	3,485,174	3,488,368	70,429	3,558,797
Contracted Services	1,228,054	1,180,808	-	1,180,808
Supplies and Materials	1,564,892	1,643,892	8,500	1,652,392
Equipment	1,615,500	1,568,500	410,000	1,978,500
Utilities	9,990,000	9,990,000	-	9,990,000
Insurance Premiums	1,349,098	1,866,336	-	1,866,336
Staff Development	20,000	20,000	-	20,000
Total 72610 - Operation of Plant	28,830,629	29,350,815	488,929	29,839,744
72620 - Maintenance of Plant				
Salaries	4,452,187	4,452,187	5,010	4,457,197
Employee Benefits	1,624,773	1,624,773	5,515	1,630,288
Contracted Services	3,671,447	3,683,835	26,557	3,710,392
Supplies and Materials	2,016,321	2,046,321	40,000	2,086,321
Equipment	341,020	341,020	-	341,020
Insurance Premiums	95,156	124,724	-	124,724
Staff Development	20,000	20,000	-	20,000
Total 72620 - Maintenance of Plant	12,220,904	12,292,860	77,082	12,369,942

Contracted Services for compensation study \$20,000 & scanner lease \$1,500

Payroll Projections (Medical)

New Acct. for IT Vehicle Parts \$2,500; Move funds from Safety to Maint. \$0; Price increase for Lamps \$1,000; Custodial Supplies for Summer Learning \$5,000

Box Truck price increase \$5,000; Correction to previous amendment \$5,000; Replace garbage Truck \$400,000

Payroll Projections

Two classroom additions at Greenwood Complex \$24,000; Additional funds to finish with uniform contracts \$2,557

Increase in price for Vehicle Parts

General Purpose - Expenditures

	2024-25 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
73400 - Early Childhood Education				
Salaries	2,348,690	2,836,567	9,400	2,845,967
Employee Benefits	757,373	907,134	721	907,855
Contracted Services	2,926	5,500	-	5,500
Supplies and Materials	22,500	32,500	-	32,500
Equipment	15,000	15,000	-	15,000
Staff Development	6,000	6,000	-	6,000
Total 73400 - Early Childhood Education	3,152,489	3,802,701	10,121	3,812,822
82130 - Debt Service				
Principal Payments	1,057,385	1,057,385	-	1,057,385
Total 82130 - Debt Service	1,057,385	1,057,385	-	1,057,385
82230 - Debt Service				
Lease Interest Payments	102,616	102,616	-	102,616
Total 82230 - Debt Service	102,616	102,616	-	102,616
Total Expenditures	444,022,782	448,163,065	2,063,872	450,226,937

Increase based on salary & benefit projections

Ending Reserves and Fund Balance

Fund Balance	25,644,968	45,154,010	4,037,921	49,191,931	Projected fund balance at 6/30/25
On-The-Job Injury Reserve	702,218	702,218	-	702,218	
Property & Liability Insurance Reserve	981,000	981,000	-	981,000	
BEP Reserve	-	-	-	-	
Career Ladder Reserve	(31,057)	(14,364)	-	(14,364)	
Assign for Education - ESSER	2,000,000	2,000,000	-	2,000,000	
Assign for Education - School Bus Replacements	1,609,500	1,609,500	-	1,609,500	
Assign for Technology Equipment, Purchases and Leases	2,000,000	2,000,000	-	2,000,000	

General Purpose – Expenditures, Reserves, & Fund Balance

	2024-25 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Total Reserves and Fund Balance	32,906,629	52,432,364	4,037,921	56,470,285
<i>Total Expenditures, Reserves and Fund Balance</i>	476,929,411	500,595,429	6,101,793	506,697,222

Child Nutrition

Child Nutrition - Revenues

	2024-2025 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget
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Estimated Revenues

Local Revenues					
43521	Lunch Payments - Children	3,615,521	3,615,521	-	3,615,521
43522	Lunch Payments - Adults	170,960	170,960	-	170,960
43523	Income from Breakfast	632,680	632,680	-	632,680
43525	Ala Carte Sales	1,257,355	1,257,355	-	1,257,355
43990	Contract Services	60,000	60,000	-	60,000
44110	Interest Earned	5,000	5,000	-	5,000
44130	Sale of Materials & Supplies	26,755	26,755	-	26,755
44170	Miscellaneous Refund	509	509	10,446	10,955
44530	Sale of Equipment	10,000	10,000	-	10,000
Total Local Revenues		5,778,780	5,778,780	10,446	5,789,226
State Revenues					
46520	School Food Service	157,834	157,834	-	157,834
Total State Revenues		157,834	157,834	-	157,834
Federal Revenues					
47111	Section 4 - Lunch Funds	12,100,000	12,100,000	-	12,100,000
47112	USDA - Commodities	1,642,292	1,642,292	-	1,642,292
47113	Breakfast Reimbursement	4,000,000	4,000,000	-	4,000,000
Total Federal Revenues		17,742,292	17,742,292	-	17,742,292
Total Revenues		23,678,906	23,678,906	10,446	23,689,352
Beginning Fund Balance		12,716,643	13,609,151	-	13,609,151
Actual Fund Balance at 6/30/24					
Total Available Funds		36,395,549	37,288,057	10,446	37,298,503

Vendor Rebates

Child Nutrition – Expenditures

	2024-2025 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget
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Expenditures (Appropriations)

73100 - Food Service

Salaries	8,895,851	8,895,851	-	8,895,851
Employee Benefits	3,125,517	3,125,517	-	3,125,517
Contracted Services	1,109,545	1,109,545	90	1,109,635
Supplies and Materials	12,764,449	12,764,449	3,000	12,767,449
Utilities	642,324	579,305	-	579,305
Insurance Premiums	8,500	8,500	-	8,500
Other Charges	18,082	121,938	8,523	130,461
Equipment	1,312,000	1,312,000	-	1,312,000

Total 73100 - Food Service	27,876,268	27,917,105	11,613	27,928,718
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Total Expenditures	27,876,268	27,917,105	11,613	27,928,718
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Ending Fund Balance	8,519,281	9,370,952	(1,167)	9,369,785
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Total Expenditures and Fund Balance	36,395,549	37,288,057	10,446	37,298,503
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School Nutrition Association
Dues

Additional cost to maintenance of
vehicles

Increased costs for staff
development due to increased
staff

Projected fund balance at 6/30/25

Transportation

Transportation - Revenues

	2024-2025 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<u>Estimated Revenues</u>					
<u>Local Revenues</u>					
Current Property Tax	2,530,000	2,530,000	-	2,530,000	
Trustees Collection - Prior Years	45,000	45,000	-	45,000	
Trustees Collection - Bankruptcy	1,000	1,000	-	1,000	
Circuit Clerk	23,000	23,000	-	23,000	
Interest & Penalties	15,000	15,000	-	15,000	
Payments In Lieu of Taxes (Utility)	46,480	46,480	-	46,480	
Bank Excise Tax	9,000	9,000	-	9,000	
Sale of Materials & Supplies	2,000	2,000	-	2,000	
Sale of Recycled Materials	1,000	1,000	-	1,000	
Misc. Refund - Other	22,000	22,000	-	22,000	
Sale of Equipment	40,000	40,000	-	40,000	
Damages from Individuals	1,000	1,000	-	1,000	
Total Local Revenues	2,735,480	2,735,480	-	2,735,480	
<u>State Revenues</u>					
Tenn. Investment in Student Achieve.	19,400,000	19,400,000	-	19,400,000	
Total State Revenues	19,400,000	19,400,000	-	19,400,000	
<u>Federal Revenues</u>					
Educ. of the Handicapped Act	1,291,137	1,291,137	150,869	1,442,006	
Total Federal Revenues	1,291,137	1,291,137	150,869	1,442,006	
Total Revenues	23,426,617	23,426,617	150,869	23,577,486	
Beginning Fund Balance	4,604,813	7,680,492	-	7,680,492	Actual fund balance at 6/30/24
Total Available Funds	28,031,430	31,107,109	150,869	31,257,978	

Transportation High Cost
Reimbursement

Transportation – Expenditures

	2024-2025 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<u>Expenditures (Appropriations)</u>					
72310 - Board of Education					
Trustee's Commission	80,000	80,000	-	80,000	
Total 72310 - Board of Education	80,000	80,000	-	80,000	
72710 - Transportation					
Salaries	14,690,274	14,690,274	50	14,690,324	Payroll Projections
Employee Benefits	4,879,587	4,879,587	163,907	5,043,494	
Contracted Services	889,430	892,930	-	892,930	
Supplies and Materials	2,779,004	2,860,643	-	2,860,643	
Equipment	3,431,000	3,349,361	-	3,349,361	
Insurance Premiums	169,238	221,733	-	221,733	
Staff Development	35,900	35,900	-	35,900	
Total 72710 - Transportation	26,874,433	26,930,428	163,957	27,094,385	
Total Expenditures	26,954,433	27,010,428	163,957	27,174,385	
Ending Fund Balance	1,076,997	4,096,681	(13,088)	4,083,593	Projected fund balance as of 6/30/25
Total Expenditures and Fund Balance	28,031,430	31,107,109	150,869	31,257,978	

**RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS APPROPRIATING FUNDS FOR
THE CONSTRUCTION OF FREEDOM ELEMENTARY SCHOOL**

WHEREAS, the Board of Commissioners approved Resolution #23-9-8 Appropriating Funds for the Purchase of Land for a Future Elementary School and authorized Resolution #24-3-7, appropriating funds for an architect through the design and bidding phase for the 26th Clarksville-Montgomery County elementary school; and,

WHEREAS, CMCSS now owns a 17.96 acre building site on the Freedom Campus that is suitable for the construction of a 1,056-student capacity elementary school; and,

WHEREAS, the Clarksville-Montgomery County School Board has approved the Expanded CMCSS Elementary School prototype floor plan for the construction of Elementary School #26; and,

WHEREAS, commencing the construction of this school on the Freedom Campus site is essential in addressing the overcrowding conditions, as seven elementary schools within a ten-mile radius of the Freedom Campus have an average capacity of 108%, and in order to be completed by the fall of 2026; and,

WHEREAS, funds are now needed to proceed with the awarding of the construction contract.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 14th day of April 2025 that the sum of \$~~40,000,000.00~~ 44,794,000.00 be and the same is hereby appropriated to the School Capital Project Fund for the construction of Freedom Elementary School, located on the Freedom Campus site.

BE IT FURTHER RESOLVED that this appropriation be funded from the Montgomery County, Tennessee General Obligation School and Public Improvement Bonds: and a portion of the accumulated wheel tax proceeds. The County intends to reimburse itself for certain expenditures from bond proceeds to be issued in the future.

BE IT FURTHER RESOLVED that the Director of Schools shall file quarterly reports with the Board of Commissioners to include detailed expenditures by object code and a report indicating the progress of work. The progress report shall include the percent of work completed by major component and the amount paid to the contractor including retainage. Upon project completion or the expiration of the warranty, whichever comes first, a detailed closeout report by object code shall be provided within thirty (30) days to the Board of Commissioners.

Duly passed and approved this 14th day of April 2025.

Sponsor

Jean Luna-Vedder
Jean Luna-Vedder, Director of Schools

Commissioner

Joshua Beal
Joshua Beal

Approved

Wes Golden, County Mayor

Attested

Teresa Cottrell, County Clerk

Freedom Elementary School

	<u>Appropriated</u>	<u>Requested</u>
Architect Fee	\$1,859,499.00	\$
Building Construction (Inc. Site Grading, Utility Extensions, Roadway Improvements)		\$39,994,000.00
Contingency		\$1,000,000.00
Furniture & Equipment (\$2.3M) Technology (\$1.5M)		\$3,800,000.00
Total Costs		\$44,794,000.00
Square footage		122,680
Construction Cost/Sq. Ft.		\$326.00

COUNTY COMMISSION MINUTES FOR

MARCH 17, 2025

SUBMITTED FOR APPROVAL APRIL 14, 2025

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Monday, March 17, 2025, at 6:00 P.M. Present and presiding, the Hon. Wes Golden, County Mayor (Chairman). Also present, Lee Harrell, Chief of Staff, Teresa Cottrell, County Clerk, John Fuson, Sheriff, Rebecca Garman, Attorney, Cassie Wheeler, Director of Accounts and Budgets, and the following Commissioners:

Joshua Beal
Nathan Burkholder
Carmelle Chandler
Joe Creek
Billy Frye
Ryan Gallant
John Gannon

David Harper
Michael Lankford
Rashidah Leverett
Jorge Padro
Lisa Prichard
Chris Rasnic
Rickey Ray

David Shelton
Autumn Simmons
Joe Smith
Tangi Smith
Jeremiah Walker
Walker Woodruff

PRESENT: 20

ABSENT: Jason Knight (1)

When and where the following proceedings were had and entered of record,
to-wit:

The floor was opened for the public comment period. The following speakers addressed the Commission:

1. Charles Uffelman – The election of a Commissioner for District 8
2. Drew Schumann – Animal Control issues

The following Zoning Resolutions were Adopted:

CZ-2-2025 Resolution of the Montgomery County Board of Commissioners Amending the Zone Classifications of the Property of Carolyn Jackson Houston

CZ-3-2025 Resolution of the Montgomery County Board of Commissioners Amending the Zone Classifications of the Property of Leonard and Angela Carter

The following Resolutions and Items were Adopted and Approved as part of the Consent Agenda:

25-3-1 A Resolution Amending the Fiscal Year 2025 Budget of Montgomery County, Tennessee

25-3-2 Resolution to Accept State of Tennessee Volunteer Firefighter Equipment and Training Grant Program 33501-2525262 and Appropriate Funds

25-3-3 Resolution to Accept and Appropriate Joint Grant Funds from the Bureau of Justice Assistance of the United States Department of Justice

25-3-4 Resolution to Accept and Appropriate Grant Funds from the Bureau of Justice Assistance State Criminal Alien Assistance Program for the Fiscal Year 2024 Award Period

25-3-5 Resolution Authorizing the Acceptance for a Tennessee Hospitality Recovery Fund Grant from Tennessee Department of Tourist Development for Clarksville Montgomery County Tourist Commission

25-3-6 Resolution to Accept Office of Domestic Preparedness State Homeland Security Grant Program 34101-22725 and to Appropriate Funds

25-3-7 Resolution to Authorize Execution of an Agreement between the Aspire Clarksville Foundation and the County of Montgomery regarding a Grant Award from the Clarksville-Montgomery County Community Health Foundation, Inc. for Montgomery County's Fredonia Park through Aspire Clarksville Foundation and to Appropriate Funds

25-3-8 Resolution to Amend the Office Park Interlocal Agreement between Montgomery County and the Industrial Development Board (IDB) to Permit Purchase of Adjacent Property

- Commission Minutes dated February 10, 2025
- County Clerk's Report and Notary List
- County Mayor Appointments & Nominations

Verbal Reports

1. Highway Liaison – Commissioner Nathan Burkholder (*Report will be given at next Formal Meeting.*)

Election for District 8 County Commissioner

The floor was opened for Commissioners to make Nominations.

The following candidates were Nominated by Commissioner Gannon:

1. Ronald Sokol
2. Brandon Kling
3. David Forbes
4. LaTonia Brown

Each candidate was given five (5) minutes to speak.

The election process was conducted by Teresa Cottrell, County Clerk.

LaTonia Brown was Elected to fill the vacancy as District 8 County Commissioner.

Reports Filed:

1. Building & Codes Monthly Reports
2. Trustee Reports
3. Accounts & Budgets Reports
4. CMCSS Quarterly Financial Report dated 12/31/2024
5. CMCSS Quarterly Project Report dated March 2025

Mayor Golden presented a Proclamation to Tangi Smith in honor of her years of service as a County Commissioner.

The Board was adjourned at 6:46 P.M.

Submitted by:

Teresa Cottrell

Teresa Cottrell
County Clerk



County Clerk's Report
April 14, 2025

Comes Teresa Cottrell, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of March 2025.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Sheriff's Deputies, Deputy County Official, and Judicial Commissioner are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 14th day of April 2025.


County Clerk



OATHS OF DEPUTIES SHERIFF

NAME	OFFICE	DATE
Mary Bagwell	Deputy Sheriff	03/04/2025
Monica Newman	Deputy Sheriff	03/04/2025
Jared Biagi	Deputy Sheriff	03/31/2025
Jennie Esquilin	Deputy Sheriff	03/31/2025
Austin Heiser	Deputy Sheriff	03/31/2025
Joel Schlegal	Deputy Sheriff	03/31/2025

OATH OF DEPUTY COUNTY OFFICIAL

NAME	OFFICE	DATE
Gina M. Yates	Trustee Senior Accountant	03/28/2025

OATH OF JUDICIAL COMMISSIONER

NAME	OFFICE	DATE
Joseph Papastathis	Judicial Commissioner	03/28/2025

MONTGOMERY COUNTY CLERK
TERESA COTTRELL COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected April 14, 2025

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. JUANITA ACOSTA	1523 NOLEN RD APT 427 CLARKSVILLE TN 37040 931.206.5691	
2. ASHLEY ALBEA-JACOBS	163 KIRBY DR CLARKSVILLE TN 37040 731-819-5756	
3. DORA MAY ALDRED	1800 RIVER RD CLARKSVILLE TN 37040 931 320 0341	2395 LOUPIN DR CLARKSVILLE TN 37040 931 919 2900
4. MARK EDWARD ALLEMANG	3214 QUINCY LANE CLARKSVILLE TN 37043 815-761-1528	939 TRACY LANE SUITE D CLARKSVILLE TN 37043 931 552 0359
5. AMBER DAWN BAYLOR	2334 HURRICANE LOOP TENNESSEE RIDGE TN 37178 931-622-2974	322 MAIN ST CLARKSVILLE TN 37040 9315524325
6. BARBARA GENE BEALL	1504 S FREESTONE DR CLARKSVILLE TN 37042 931 302 3123	2395 LOUPIN DR CLARKSVILLE TN 37042 931 919 2900
7. STEPHANIE E BOLES	1137 OLD DUKE DR CLARKSVILLE 37040 TN 37043 CLARKSVILLE 931 980 2564	123-A CENTER POINTE DR CLARKSVILLE 37040 TN 37040 CLARKSVILLE 931 906 8400
8. WHITNEY BLYTHE BRIDGES	558 CURRENT RD CLARKSVILLE TN 37040 423-220-7896	575 LENNON LN STE 100 WALNUT CREEK CA 94598 6282414103
9. STACY BUREK	2234 ROANOKE RD CLARKSVILLE TN 37043 603.233.8288	
10. ASHLEY SUZANNE CALHOUN	2525 LOCK B RD N CLARKSVILLE TN 37043 931 220 3968	621 GRACEY AVE CLARKSVILLE TN 37040 931 920 7960
11. DORINDA F CAMERON	1684 ADSWOOD RD CLARKSVILLE TN 37042 931 802 8891	
12. TAKESHA S CHANEY	60 LYNWOOD CIRCLE CLARKSVILLE TN 37040 618-306-4462	60 LYNWOOD CIRCLE CLARKSVILLE TN 37040 9312785265

MONTGOMERY COUNTY CLERK
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Fax 931-572-1104

Notaries to be elected April 14, 2025

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
13. P CHIRCHIRILLO	3261 VERANDA CIR CLARKSVILLE TN 37042 931 419 2579 8 MAPLE ST CLARKSVILLE TN 37042 931 217 2340	1761 TINY TOWN RD CLARKSVILLE TN 37042 931 896 2121 3135 TRENTON RD CLARKSVILLE TN 37040 931 647 7768
14. BRENDA L COLLEY	405 CYPRUS CT CLARKSVILLE TN 37040 615-969-2414	2601 BRANSFORD AVE NASHVILLE TN 37204 6297776349
15. SHASHAWN CATRICE COVINGTON	200 HOLLAND DR APT 403 CLARKSVILLE TN 37040 931 237 1376	2727 UNION HALL RD CLARKSVILLE TN 37040 931 905 7975
16. JOY E DANIELS	530 MAGNOLIA DR CLARKSVILLE TN 37042 931 249 9500	135 CCENTER POINTE DR CLARKSVILLE TN 37040 9316470677
17. JAMIE DOWLEN	311 HAWKINS ROAD APT L5 CLARKSVILLE TN 37040 931-346-5800	1650 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 9319192535
18. LORA ENGLISH	2968 DOTSONVILLE RD CLARKSVILLE TN 37042 931 572 8346	400 FRANKLIN ST CLARKSVILLE TN 37040 931 648 7144
19. TERRI L EVERETT	1476 HAYNES RD WOODLAWN TN 37191 931.436.6846	1800 ZINC PLANT RD CLARKSVILLE TN 37040 931.552.4200
20. CALLIE A. GEORGE	703 WEST CREEK DR CLARKSVILLE TN 37040 931.220.9620	1640 OLD RUSSELLVILLE PIKE CLARKSVILLE TN 37043 931.648.7720
21. JOHN GLASS	109 LYNNWOOD CIR CLARKSVILLE TN 37040 629-800-9710	813 S DICKERSON PIKE NASHVILLE TN 37072
22. TONYA LOUISE GOLDTHREATE	311 LOCUST RD CLARKSVILLE TN 37043 931.216.6860	3377 HWY 41A SOUTH CLARKSVILLE TN 37043 931.358.5440
23. REAGAN HAMPEL	1389 TODD PHILLIPS CT CLARKSVILLE TN 37042 931-551-1702	120 COMMERCE ST CLARKSVILLE TN 37040 9316480611
24. TERRY A HELM	654 GARDENDALE LN CLARKSVILLE TN 37040 201-885-0276	
25. JESSICA LEANN HERBERT		

MONTGOMERY COUNTY CLERK
TERESA COTTRELL COUNTY CLERK
350 PAGEANT LANE SUITE 502
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Fax 931-572-1104

Notaries to be elected April 14, 2025

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
26. FAYE RENNELL HOBSON	1948 WHIRLAWAY CIR CLARKSVILLE TN 37042 931 896 2294	
27. DARRIEAN D HOCKETT	1683 HORSE SHOE CAVE DRIVE CLAIRFIELD TN 37715 931-561-5996	2250 WILMA RUDOLPH BLVD SUITE CLARKSVILLE TN 37042
28. ADRIANA HOWARD	1304 MEREDITH WAY CLARKSVILLE TN 37042 719-200-5890	
29. CHELSEY HUFF	103 WILBURN CT CLARKSVILLE TN 37043 937-533-5058	2625 MADISON ST CLARKSVILLE TN 37043 931-906-11663
30. AMBER HUTCHESON	3370 SHILOH CANAAN ROAD PALMYRA TN 37142 931-257-4863	2050 LOWES DRIVE CLARKSVILLE TN 37040 9314316800
31. EMILY JOHNSON	781 LIMESTONE WAY CLARKSVILLE TN 37043 931-561-3559	921 GRACEY AVENUE CLARKSVILLE TN 37040 9319207915
32. HEIDI L KULINSKI	1019 DWIGHT EISENHOWER WAY CLARKSVILLE TN 37042 715.541.7293	306 FRANKLIN ST CLARKSVILLE TN 37040 931.647.3111
33. JESSIE LYNN KUZYK	2374 OLD ASHLAND CITY RD CLARKSVILLE TN 37043 931-220-6812	
34. KEVIN LEE	1523 NOLEN RD APT 427 CLARKSVILLE TN 37040 931.206.5691	
35. BRANDY J LONG	540 GREENWOOD AVE CLARKSVILLE TN 37040 931.218.5148	
36. ANDREA MCGLINCH	3785 OLD CLARKSVILLE PIKE CLARKSVILLE TN 37043 270-874-9484	
37. NICOLE MARIE MORRIS	1718 SEVEN MILE FERRY RD CLARKSVILLE TN 37040 916 612 2862	802 MAIN ST CLARKSVILLE TN 37040 931 645 7456

MONTGOMERY COUNTY CLERK
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Notaries to be elected April 14, 2025

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
38. KATIE NUNEZ	955 SUGARCANE WAY CLARKSVILLE TN 37040 931 220 2382	
39. KAYLA E PERIGO	1454 GOLF CLUB LANE CLARKSVILLE TN 37040 931 237 3277	100 OTIS SMITH DR CLARKSVILLE TN 37043 931 551 8271
40. CATHY M PRITCHETT	1247 VIEWMONT DR CLARKSVILLE TN 37040 615.295.5159	
41. LAUREN RICHMOND	2582 STONE BRIAR DR CLARKSVILLE TN 37043 931-624-3069	621 GRACEY AVENUE CLARKSVILLE TN 37040 9312912480
42. FREDERICA ANGELA RODNEY	404 BEASLEY DR CLARKSVILLE TN 37042 931-281-1968	
43. SABIENE ROTTMANN	1550 E KNOLLWOOD CIR APT C CLARKSVILLE TN 37043 931.320.8081	11111 SUNSET HILLLS ROAD STE 3 RESTON VA 20190 931.419.0371
44. AMANDA L RUSHING	536 POND APPLE RD CLARKSVILLE TN 37043 931-436-7665	123 A CENTER POINTE DR CLARKSVILLE TN 37040 931 906 8400
45. CATHERINE P RUSSELL	1792 DOTSONVILLE RD CLARKSVILLE TN 37042 931-905-1474	2250 F WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 91-906-9030
46. ANGIE D SEAY	1160 BARKLEY HILLS RD CLARKSVILLE TN 37040 931 801 0253	100 OTIS SMITH DR CLARKSVILLE TN 37043 931 551 8271
47. MICHELLE M SIAS	3510 TROUGH SPRINGS RD ADAMS TN 37010 931-338-3500	2050 LOWES DR CLARKSVILLE TN 37040 9314316800
48. BONITA P SIMPSON	1505 AUTUMN DR CLARKSVILLE TN 37042 931-302-9845	1970 MEMORIAL DR CLARKSVILLE TN 37043 931 302 9845
49. TANGI CONECHA SMITH	3404 BRAFIELD DR CLARKSVILLE TN 37042 931-302-6310	1 MILLENIUM CLARKSVILLE TN 37040

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Fax 931-572-1104

Notaries to be elected April 14,2025

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
50. MICHAEL LAMONT SUTHERLAND	380 WAYLON CT CLARKSVILLE TN 37043 931 378 3427	
51. DANIELLE M TOMES	3874 ROSCOMMON WAY CLARKSVILLE TN 37040 717-253-2515	
52. WILDA J TORRES-COLÓN	3754 NADIA COURT CLARKSVILLE TN 37040 931-302-1023	650 JOEL DRIVE FORT CAMPBELL KY 42223 9313021023
53. JEFFREY M TRUITT	123 INDIAN HILLS DR CLARKSVILLE TN 37043 931-241-1983	1880 ASHLAND CITY RD CLARKSVILLE TN 37043 9312411983
54. BRIANNA L WIEMELT	1065 FUJI LN CLARKSVILLE TN 37040 615 426 6562	120 COMMERCE ST CLARKSVILLE TN 37040 931 648 0611
55. AURELIA E WILLIAMS	2224 CHARLESTON ROAD CLARKSVILLE TN 37043 931-206-4189	
56. LAUREN STAGGS WINTERS	4264 SADLERSVILLE RD ADAMS TN 37010 931 216 2335	ONE PUBLIC SQUARE CLARKSVILLE TN 37040 931 645 7437

NOMINATING COMMITTEE

April 14, 2025

EQUALIZATION BOARD

_____ (Alternate) has been filling the unexpired term of Doug Jackson and is nominated to serve another two-year term with term to expire April 2027.

_____ (Alternate) is nominated to serve an additional two-year term with term to expire April 2027.

COUNTY MAYOR APPOINTMENTS

April 14, 2025

CLARKSVILLE-MONTGOMERY COUNTY INSURANCE TRUST

Colleen Gildee is appointed to fulfill the unexpired term of Heather Fleming with term to expire February 2026.

PUBLIC RECORDS COMMISSION

LaTonia Brown is appointed to fulfill the unexpired term of Tangi Smith with term to expire April 2026.

COUNTY MAYOR NOMINATIONS

April 14, 2025

BUILDING AND CODES COMMITTEE

LaTonia Brown nominated to fulfill the unexpired term of Tangi Smith with term to expire August 2025.



Montgomery County Government


Building and Codes Department

350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Wes Golden, County Mayor
FROM: Rod Streeter, Building Commissioner 
DATE: April 2, 2025
SUBJ: March 2025 PERMIT REVENUE REPORT

The number of permits issued in March 2025 is as follows: Building Permits 107, Grading Permits 5, Mechanical Permits 69, and Plumbing Permits 53 for a total of 234 permits.

The total cost of construction was \$17,008,240.00. The revenue is as follows: Building Permits \$63,256.61, Grading Permits \$5,167.00, Plumbing Permits \$5,250.00, Mechanical Permits: \$6,555.00 Plans Review \$11,403.00, BZA \$250.00, Re-Inspections \$400.00, Pre-Inspection \$0.00, Safety Inspection \$25.00, and Miscellaneous Fines \$0.00 the total revenue received in March 2025 was \$92,306.61.

FISCAL YEAR 2024/2025 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	336
COST OF CONSTRUCTION:	\$256,361,045.00
NUMBER OF BUILDING PERMITS:	781
NUMBER OF PLUMBING PERMITS:	307
NUMBER OF MECHANICAL PERMITS:	561
NUMBER OF GRADING PERMITS:	11
BUILDING PERMITS REVENUE:	\$702,587.59
PLUMBING PERMIT REVENUE:	\$31,000.00
MECHANICAL PERMIT REVENUE:	\$565,004.00
GRADING PERMIT REVENUE:	\$11,346.50
RENEWAL FEES:	\$2,507.14
PLANS REVIEW FEES:	\$156,877.08
BZA FEES:	\$3,750.00
RE-INSPECTION FEES:	\$4,600.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$150.00
MISCELLANEOUS FINES:	\$0.00
MISC REFUNDS	\$0.00
SWBA	\$0.00
TOTAL REVENUE:	\$1,475,315.17

RS/bf

cc: Wes Golden, County Mayor
Cassie Wheeler, Accounts and Budgets
Teresa Cottrell, County Clerk



Montgomery County Government

Building and Codes Department

350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Wes Golden, County Mayor

FROM: Rod Streeter, Building Commissioner

DATE: April 2, 2025

SUBJ: March 2025 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in March 2025 is as follows: City 124 and County 56 for a total of 180.

There were 148 receipts issued on single-family dwellings, 3 receipts issued on multi-family dwellings with a total of 18 units, 0 receipts issued on condominiums with a total of 0 units, 0 receipts issued on townhouses. There were 8 exemption receipt issued.

The total taxes received for March 2025 was \$86,000.00

The total refunds issued for March 2025 was \$0.00.

Total Adequate Facilities Tax Revenue for March 2025 was \$86,000.00

FISCAL YEAR 2024/2025 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City:	1740
	County:	438
	Total:	2178

TOTAL REFUNDS:	\$0.00
----------------	--------

TOTAL TAXES RECEIVED:	\$1,118,000.00
-----------------------	----------------

<u>NUMBER OF LOTS AND DWELLINGS ISSUED</u>	<u>CITY</u>	<u>COUNTY</u>	<u>TOTAL</u>
LOTS 5 ACRES OR MORE:	0	40	40
SINGLE-FAMILY DWELLINGS:	753	328	1081
MULTI-FAMILY DWELLINGS (74 Receipts):	870	20	890
CONDOMINIUMS: (101 Receipts)	87	14	101
TOWNHOUSES:	0	16	16
EXEMPTIONS: (50 Receipts)	30	20	50
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

RS/bf

cc: Wes Golden, County Mayor
Cassie Wheeler, Accounts and Budgets
Teresa Cottrell, County Clerk