

INFORMAL COMMISSION MEETING AGENDA

DECEMBER 2, 2024

CALL TO ORDER – Mayor Golden

STATUTORY PUBLIC COMMENT PERIOD -Any member of the public wishing to make public comment as allowed by Tennessee Statutes and governing rules of the body as allowed should notify the chair or secretary of the meeting of their desire to do so or when the "Public Comment Period" is called by the chair, and they will requested to identify themselves and their topic by preparation of a form and then be allowed to speak consistent with those statutes and rules. The Required form and governing rules of the body are available from the Chair of the meeting or from the Mayor's office.

PRESENTATIONS

1. Hotel / Motel Update – County Trustee Kimberly Wiggins
2. IDB Annual Update – Josh Ward & Janet Wilson

PUBLIC HEARING ZONING RESOLUTIONS

No zoning this month

CLOSE PUBLIC HEARING

AB-4-2024 Resolution Approving a Partial Public Right of Way Abandonment of Underwood Road

RESOLUTIONS

- 24-12-1*** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2024-25 School Budget
- 24-12-2*** A Resolution Amending the Fiscal Year 2025 Budget of Montgomery County, Tennessee
- 24-12-3*** Resolution to Adopt an Interlocal Agreement Between the City of Clarksville and Montgomery County for Joint Funding from the Bureau of Justice Assistance (JAG) of the United States Department of Justice on a Joint Award of Federal Byrne Justice Assistance Grant Funds
- 24-12-4*** Resolution Authorizing the Acceptance and Appropriation of Grant Funds from the Tennessee Department of Safety & Homeland Security, Tennessee Highway Safety Office
- 24-12-5*** Resolution to Establish a Hazardous Duty Supplemental Benefit Pursuant to Chapter 919 of the 2024 Public Acts, Codified in Tennessee Code Annotated, Section 8-36-212, to Authorize the Payment of the Hazardous Duty Supplemental Benefit Pursuant to Tennessee Code Annotated, Section 8-36-212 (Hybrid)
- 24-12-6*** Resolution to Establish a Hazardous Duty Supplemental Benefit Pursuant to Chapter 919 of the 2024 Public Acts, Codified in Tennessee Code Annotated, Section 8-36-212, to Authorize the Payment of the Hazardous Duty Supplemental Benefit Pursuant to Tennessee Code Annotated, Section 8-36-212 (Legacy)
- 24-12-7*** A Resolution Requesting the 114th Session of the Tennessee General Assembly to Allocate One Half of the Real Estate Transfer Tax to the County, Where the Tax Was Collected, on a Recurring Basis

- 24-12-8* Resolution Approving an Interlocal Agreement between Montgomery County and the City of Clarksville for Utility Relocations Along the Rossview Road Widening Corridor
- 24-12-9* Resolution to Amend the Clarksville-Montgomery County Economic Development Council's Budget for Build-Out of a Downtown Tourism Engagement and Development Site
- 24-12-10* Resolution to Accept Donated Property of Value at Gholson Road, Map and Parcel 124/038.02 and North Lock B Road, Map and Parcel 125/002.04
- 24-12-11* Resolution of the Montgomery County Board of Commissioners to Approve the Continued Appointment of Timothy Harvey as County Attorney and Compensation Plan
- 24-12-12* Resolution to Accept Certain Real Property for the Dedication of a County Road

*** CONSENT AGENDA CONSIDERATION**

Items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.

DEFERRED FROM NOVEMBER COMMISSION MEETING

- 24-11-1 Resolution to Urge the Tennessee General Assembly to Enact a Private Act Creating an Additional General Sessions and Juvenile Court, Division V, in Montgomery County

DISCUSSION

REPORTS FOR APPROVAL

- 1. * Commission Minutes dated November 12, 2024
- 2. * County Clerk's Report and Notary List

VERBAL REPORTS

- 1. School Board Liaison – Commissioner Nathan Burkholder
- 2. Highway Liaison – Commissioner Joe Smith
- 3. Health Council – Commissioner Jason Knight
- 4. Sports Authority Liaison – Commissioner Carmelle Chandler

REPORTS FILED

- 1. AOC Courtroom Security Report
- 2. Building & Codes Monthly Reports
- 3. Trustee's Reports

ANNOUNCEMENTS

Tree Lighting Ceremony

Swing by the Downtown Commons on Saturday, December 7th for the Annual Christmas Tree Lighting at 4:30 p.m. and stay after for the Lighted Christmas Parade at 5 p.m.

Prior to the Christmas Tree Lighting, SpiritFest will be taking place from 2 p.m. to 4 p.m. on the lawn of Downtown Commons, First Presbyterian, and Trinity Episcopal Parish.

Lighted Christmas Parade

The Lighted Christmas Parade, organized by Montgomery County and the City of Clarksville, will be held on Saturday, December 7th, at 5 p.m.

Businesses, civic groups, and churches are encouraged to participate by creating a float or decorating a vehicle. Proceeds will be shared, with Montgomery County supporting Manna Cafe and Clarksville donating to Gold Star Families. This year's theme is "Holidays Around the World!"

New Year's Eve

Join us at Downtown Commons for the 2nd Annual New Year's Eve Party in Clarksville on Tuesday, December 31, starting at 9 p.m. Thanks to our presenting sponsor, Austin Peay State University!

Celebrate the arrival of 2025 with live music, dancing, food trucks, a photo booth trailer, a balloon drop, and a midnight surprise. This fun, free event is open to everyone, so bring your friends and family!

Historic Collinsville Pioneer Christmas Parade

Saturday, December 14th, gates open at 10:30, there is no admission cost for spectators. More information available on www.historiccollinsville.com.

ADJOURN

A Resolution Approving a Partial Public Right of Way Abandonment of Underwood Rd.;

WHEREAS, Application was made by Montgomery County Highway Dept for Partial Public Right of Way Abandonment of Underwood Rd.; being a tract of land located in Civil District 20 of Montgomery County; being A portion of Underwood Rd, approximately .52 miles. ; Being approximately 50 +/- feet wide and 2,745 +/- feet long ; containing approximately 81,009 +/- sq. ft. or 1.86 +/- acres, shown on Montgomery County tax map 151 , parcel 053.03 ; also shown on the attachment "Exhibit A" herein; and

WHEREAS, the application was reviewed the the County Highway Supervisor according to established procedures adopted by the Montgomery County Commission (Resolution 10 -7-4) and was forwarded to the Regional Planning Commission for consideration; and;

WHEREAS, the Regional Planning Commission reviewed the county Highway Supervisor's letter and documentation and recommends for the vacation of Partial Public Right of Way Abandonment of Underwood Rd. to the County Commission and voted for Approval at their regularly scheduled meeting on November 26, 2024; and

WHEREAS, no retention of any easements is required for this vacation;

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioner assembled in regular session on this,Monday, December 9, 2024, that the above - described public right-of-way is hereby vacated.

Duly passed and approved this Monday, December 9, 2024.

Sponsor's Printed Name _____

Sponsor's Signature _____

Commissioner's Printed Name _____

Commissioner's Signature _____

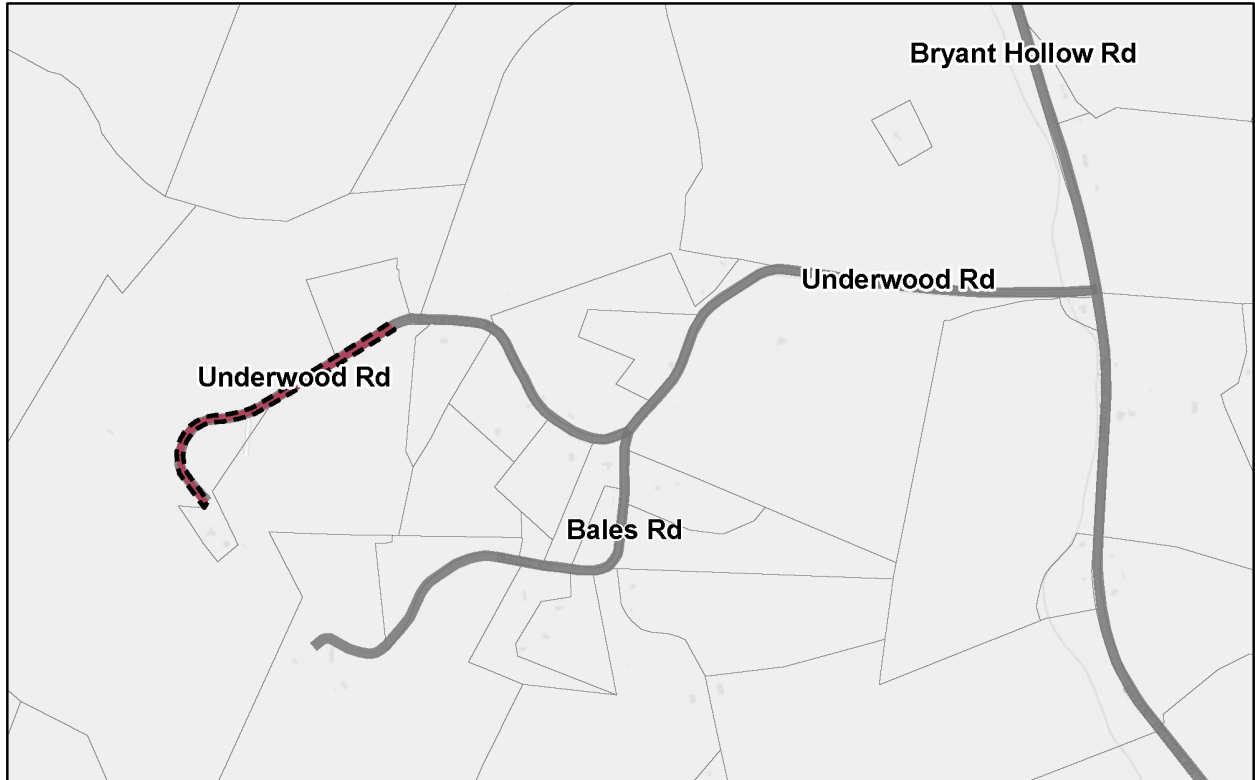
Approved _____

Wes Golden, County Mayor

Attested _____
Teresa Cottrell, County Clerk

EXHIBIT A

AB-4-2024 - Partial ROW of Underwood Rd

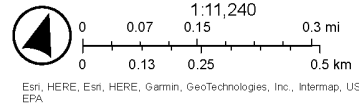


10/24/2024

County Roads

Parcels

Portion to be Abandoned



CMCRPC



CLARKSVILLE-MONTGOMERY COUNTY
REGIONAL PLANNING COMMISSION

SITE REVIEW REPORT

Nov 26, 2024

Case:AB - 4 - 2024

Applicant: Montgomery County Highway Dept **Agent:** Jeff Bryant
Name of Site: Partial Public Right of Way Abandonment of Underwood Rd.
Location: A portion of Underwood Rd, approximately .52 miles.
Tax Map(s): 151 **Parcel(s):** 053.03 053.01 053.00
Acreage: +/-
Civil District: 20
Zoning: AG - Agricultural District
Growth Plan Area: RA

Staff Recommendation:
APPROVAL, NO CONDITIONS

Department Comments:

1. Street Dept/County Hwy. Dept.:

No Comment(s) Received

2. Fire Dept/EMA:

No Comment(s) Received

3. Gas and Water Dept.:

No Comment(s) Received

4. City Building Dept./County Building Dept.:

No Comment(s) Received

5. CDE/CEMC:

No Comment(s) Received

6. Police Dept.:

No Comment(s) Received

7. Clarksville Montgomery County School System:

Case:AB - 4 - 2024

No Comment(s) Received

8. Address Dept:

No Comment(s) Received

9. Common Design Review:

N/A

10. Other Comments:

N/A

**RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS APPROVING
AMENDMENTS TO THE 2024-25
SCHOOL BUDGET**

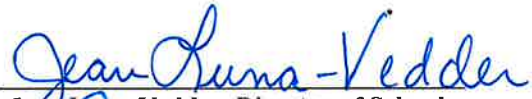
WHEREAS, the proposed amendments to the General Purpose, Child Nutrition, and Transportation, funds reflect the most recent estimates of revenues and expenditures; and

WHEREAS, the Clarksville-Montgomery County Board of Education have studied the attached amendments and approved them on November 19th, 2024, for recommendation to the Montgomery County Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular business Session on this 9th day of December 2024, that the 2024-25 School Budget be amended as per the attached schedules.

Duly passed and approved this 9th day of December 2024.

Sponsor


Jean Luna-Vedder, Director of Schools

Commissioner


David Harper

Approved _____

Wes Golden, County Mayor

Attested _____

Teresa Cottrell, County Clerk



FY25 November Budget Amendments

CLARKSVILLE-MONTGOMERY COUNTY SCHOOL SYSTEM



General Purpose



CLARKSVILLE-MONTGOMERY COUNTY SCHOOL SYSTEM

General Purpose – Overview

Revenue

↑
\$891,274

Expenses

| | |
|------------------------------|----------------------|
| ➤ Payroll Reconciliations | \$369,118 |
| ➤ Benefit Reconciliations | \$133,419 |
| ➤ Contracted Services | \$1,106,959 |
| ➤ Supplies and Materials | (\$6,559) |
| ➤ Uniforms | \$43,086 |
| ➤ Staff Development | (\$6,000) |
| ➤ TISA On-Behalf Payments | \$666,690 |
| ➤ Insurance & Liability Cost | \$151,798 |
| ➤ <u>Equipment</u> | <u>(\$1,036,000)</u> |
| ➤ Total | \$1,422,511 |

General Purpose - Revenue

| | 2024-25 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Proposed Amended Budget |
|-------------------------------------|-------------------------------|------------------------------|------------------------------------|-------------------------------|
| Estimated Revenues | | | | |
| Local Revenues | | | | |
| Current Property Tax | 32,803,094 | 32,803,094 | - | 32,803,094 |
| Trustees Collection - Prior Years | 500,000 | 500,000 | - | 500,000 |
| Trustees Collection - Bankruptcy | 10,000 | 10,000 | - | 10,000 |
| Cir. Clk/Clk Mastr Coll | 316,245 | 316,245 | - | 316,245 |
| Interest & Penalties | 200,000 | 200,000 | - | 200,000 |
| Payments In Lieu of Taxes (Utility) | 577,493 | 577,493 | - | 577,493 |
| Local Option Sales Tax | 89,499,689 | 89,499,689 | - | 89,499,689 |
| Wheel Tax | 5,200,000 | 5,200,000 | - | 5,200,000 |
| Business Tax | 800,000 | 800,000 | - | 800,000 |
| Mixed Drink Tax | 400,000 | 400,000 | - | 400,000 |
| Bank Excise Tax | 161,000 | 161,000 | - | 161,000 |
| Archives & Records Management Fee | 7,800 | 7,800 | - | 7,800 |
| Tuition - Other | 65,000 | 151,400 | - | 151,400 |
| School Based Health Program | 62,900 | 62,900 | - | 62,900 |
| Criminal Background Fee | 36,300 | 36,300 | - | 36,300 |
| Other charges for services | 535,854 | 535,854 | - | 535,854 |
| Interest Earned | 1,565 | 1,565 | - | 1,565 |
| Lease/Rentals | 27,583 | 27,583 | - | 27,583 |
| Sale of Recycled Materials | 5,000 | 5,000 | - | 5,000 |
| E-Rate Funding | 295,947 | 295,947 | - | 295,947 |
| Stupski Foundation Grant | 52,000 | 52,000 | - | 52,000 |
| Sale of Equipment | 500,000 | 500,000 | - | 500,000 |
| Damages from Individuals | 3,435 | 3,435 | - | 3,435 |
| Contributions & Gifts | 26,200 | 26,200 | - | 26,200 |
| Other Local Revenue | 15,000 | 15,000 | - | 15,000 |
| Total Local Revenues | 132,102,105 | 132,188,505 | - | 132,188,505 |

No changes
to Local
Revenue



General Purpose - Revenue

| | 2024-25 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Proposed Amended Budget |
|--------------------------------------|-------------------------------|------------------------------|------------------------------------|-------------------------------|
| State Revenues | | | | |
| Tenn. Investment in Student Achieve. | 255,523,527 | 255,523,527 | - | 255,523,527 |
| TISA-On-Behalf Payments | - | - | 666,690 | 666,690 |
| Early Childhood Education | 2,459,258 | 3,316,123 | - | 3,316,123 |
| Other State Education Funds | 1,370,000 | 1,399,776 | - | 1,399,776 |
| Career Ladder Program | 167,709 | 167,709 | - | 167,709 |
| Other Vocational | 9,682,927 | 9,476,664 | - | 9,476,664 |
| Total State Revenues | 269,203,421 | 269,883,799 | 666,690 | 270,550,489 |
| Federal Revenues | | | | |
| Special Education-Grants to States | 80,000 | 80,000 | - | 80,000 |
| Disaster Relief | - | 285,529 | - | 285,529 |
| Public Law 874 (Impact Aid) | 895,316 | 895,316 | - | 895,316 |
| JROTC | 976,669 | 976,669 | - | 976,669 |
| Other Direct Federal | - | - | 113,569 | 113,569 |
| Adult Literacy | 31,494 | 31,494 | - | 31,494 |
| Other Government and Citizens Groups | - | 221,984 | - | 221,984 |
| Total Federal Revenues | 1,983,479 | 2,490,992 | 113,569 | 2,604,561 |
| Non-Revenue Sources | | | | |
| Insurance Recovery | 1,000 | 276,106 | 111,015 | 387,121 |
| Operating Transfers | 1,000,000 | 1,000,000 | - | 1,000,000 |
| Total Non-Revenue Sources | 1,001,000 | 1,276,106 | 111,015 | 1,387,121 |
| Total Revenues | 404,290,005 | 405,839,402 | 891,274 | 406,730,676 |

TISA On-Behalf Pymts
Estimate \$666,690

DoD Impact Aid for
Children with Severe
Disabilities \$113,569

Insurance Recovery from
tornado \$111,015



General Purpose – Available Funds

| | 2024-25 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Proposed Amended Budget | |
|--|-------------------------------|------------------------------|------------------------------------|-------------------------------|-----------------------------------|
| Beginning Reserves and Fund Balance | | | | | |
| Reserve for On-The-Job Injury | 702,218 | 702,218 | - | 702,218 | |
| Reserve for Property & Liability Insurance | 981,000 | 981,000 | - | 981,000 | |
| Reserve for BEP | - | - | - | - | |
| Reserve for Career Ladder | (31,057) | (14,364) | - | (14,364) | Actual Reserve as of 6/30/24 |
| Assign for Education - ESSER | 2,000,000 | 2,000,000 | - | 2,000,000 | |
| Assign for Education - School Bus Replacements | 1,609,500 | 1,609,500 | - | 1,609,500 | |
| Assign for Technology Equipment, Purchases and Leases | 2,000,000 | 2,000,000 | - | 2,000,000 | |
| Total Reserves | 7,261,661 | 7,278,354 | - | 7,278,354 | |
| Beginning Fund Balance | 65,377,745 | 86,586,399 | - | 86,586,399 | Actual Fund Balance as of 6/30/24 |
| Total Reserves and Fund Balance | 72,639,406 | 93,864,753 | - | 93,864,753 | |
| Total Available Funds | 476,929,411 | 499,704,155 | 891,274 | 500,595,429 | Increase in Revenues \$891,274 |



General Purpose - Expenditures

| | 2024-25 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Proposed Amended Budget |
|--|-------------------------------|------------------------------|------------------------------------|-------------------------------|
| Expenditures (Appropriations) | | | | |
| 71100 - Regular Instruction | | | | |
| Salaries | 139,683,682 | 139,512,573 | (500) | 139,512,073 |
| Employee Benefits | 41,193,609 | 41,117,345 | 108 | 41,117,453 |
| Contracted Services | 2,857,456 | 2,830,740 | - | 2,830,740 |
| Supplies and Materials | 9,404,267 | 9,407,293 | - | 9,407,293 |
| Other Charges | - | - | 468,232 | 468,232 |
| Equipment | 7,394,700 | 7,394,700 | (1,100,000) | 6,294,700 |
| Student Fee Waivers | 403,851 | 403,851 | - | 403,851 |
| Total 71100 - Regular Instruction | 200,937,565 | 200,666,502 | (632,160) | 200,034,342 |
| 71150 - Alternative School | | | | |
| Salaries | 1,367,656 | 1,367,656 | - | 1,367,656 |
| Employee Benefits | 365,560 | 365,560 | - | 365,560 |
| Contracted Services | 4,600 | 4,600 | - | 4,600 |
| Supplies and Materials | 3,000 | 3,000 | - | 3,000 |
| Total 71150 - Alternative School | 1,740,816 | 1,740,816 | - | 1,740,816 |
| 71200 - Special Education | | | | |
| Salaries | 46,172,781 | 46,518,200 | 175,586 | 46,693,786 |
| Employee Benefits | 13,578,081 | 13,756,665 | 70,220 | 13,826,885 |
| Contracted Services | 1,444,256 | 1,480,000 | - | 1,480,000 |
| Supplies and Materials | 257,255 | 460,165 | - | 460,165 |
| Other Charges | - | - | 198,458 | 198,458 |
| Equipment | 15,000 | 15,000 | 69,000 | 84,000 |
| Total 71200 - Special Education | 61,467,373 | 62,230,030 | 513,264 | 62,743,294 |

Payroll and Benefit Reconciliation (\$392)

TISA On-Behalf Pymts Estimated \$468,232

Move to Technology for Contracted Services (\$1,100,000)

Payroll and Benefit Reconciliation \$75,823; Special Populations Subs Cost based on trend \$238,983; Move to Equipment State SPED Pre-K Entitlement Grant (\$69,000)

TISA On-Behalf Pymts Estimated \$198,458

Move from Payroll to Equipment for playground \$69,000



General Purpose - Expenditures

| | 2024-25 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Proposed Amended Budget |
|---|-------------------------------|------------------------------|------------------------------------|-------------------------------|
| 71300 - Vocational Education | | | | |
| Salaries | 7,228,554 | 6,739,790 | 22,000 | 6,761,790 |
| Employee Benefits | 1,923,512 | 1,921,403 | 1,683 | 1,923,086 |
| Contracted Services | 106,811 | 101,084 | - | 101,084 |
| Supplies and Materials | 2,901,800 | 2,649,046 | - | 2,649,046 |
| Equipment | 4,002,997 | 4,594,259 | - | 4,594,259 |
| Total 71300 - Vocational Education | 16,163,674 | 16,005,582 | 23,683 | 16,029,265 |
| 72110 - Student Services | | | | |
| Salaries | 934,223 | 934,223 | - | 934,223 |
| Employee Benefits | 230,715 | 230,715 | - | 230,715 |
| Contracted Services | 12,264 | 12,264 | - | 12,264 |
| Supplies and Materials | 18,000 | 18,000 | - | 18,000 |
| Staff Development | 20,544 | 20,544 | - | 20,544 |
| Total 72110 - Student Services | 1,215,746 | 1,215,746 | - | 1,215,746 |
| 72120 - Health Services | | | | |
| Salaries | 2,631,777 | 2,631,777 | - | 2,631,777 |
| Employee Benefits | 875,839 | 875,839 | - | 875,839 |
| Contracted Services | 3,000 | 3,000 | 2,709 | 5,709 |
| Supplies and Materials | 40,795 | 39,795 | (3,709) | 36,086 |
| Equipment | 63,187 | 63,187 | - | 63,187 |
| Staff Development | 5,000 | 5,000 | - | 5,000 |
| Other | 1,000 | 1,000 | - | 1,000 |
| Total 72120 - Health Services | 3,620,598 | 3,619,598 | (1,000) | 3,618,598 |

Vocational Subs estimated cost based on trend \$23,683

Move from Supplies to Contracted Services for recalibration of additional audiometers \$2,709
Move to Contracted services (\$2,709); Remove allocation not needed (\$1,000)



General Purpose - Expenditures

| | 2024-25 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Proposed Amended Budget |
|--|-------------------------------|------------------------------|------------------------------------|-------------------------------|
| 72130 - Other Student Support | | | | |
| Salaries | 13,933,267 | 14,111,017 | 190,494 | 14,301,511 |
| Employee Benefits | 3,992,002 | 4,021,473 | 66,404 | 4,087,877 |
| Contracted Services | 1,846,268 | 1,724,295 | 5,000 | 1,729,295 |
| Supplies and Materials | 52,200 | 26,313 | - | 26,313 |
| Equipment | 247,000 | 331,447 | - | 331,447 |
| Staff Development | 438,505 | 415,538 | - | 415,538 |
| Other | 5,100 | 5,100 | - | 5,100 |
| Total 72130 - Other Student Support | 20,514,342 | 20,635,183 | 261,898 | 20,897,081 |
| 72210 - Regular Instruction Support | | | | |
| Salaries | 16,042,672 | 16,112,803 | (131,182) | 15,981,621 |
| Employee Benefits | 4,661,713 | 4,689,592 | (34,563) | 4,655,029 |
| Contracted Services | 1,076,048 | 1,118,269 | - | 1,118,269 |
| Supplies and Materials | 1,508,130 | 1,507,480 | (1,650) | 1,505,830 |
| Equipment | 395,960 | 395,960 | - | 395,960 |
| Staff Development | 1,626,622 | 1,622,622 | (4,000) | 1,618,622 |
| Other | 50,000 | 50,000 | - | 50,000 |
| Total 72210 - Regular Instruction Support | 25,361,145 | 25,496,726 | (171,395) | 25,325,331 |
| 72215 - Alternative School Support | | | | |
| Salaries | 56,254 | 56,254 | - | 56,254 |
| Employee Benefits | 18,892 | 18,892 | - | 18,892 |
| Total 72215 - Alternative School Support | 75,146 | 75,146 | - | 75,146 |

Move from 72210 \$169,246;
Other Payroll & Benefit
Reconciliation \$87,652

Blue Ribbon Award for Spanish
Immersion \$5,000

Move to 72130 (\$169,246); Other
Payroll & Benefit Reconciliation
\$3,501

Move \$200k between contract
services and contributions-(net zero)

Remove allocation not needed-
(\$5,650)



General Purpose - Expenditures

| | 2024-25 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Proposed Amended Budget |
|---|-------------------------------|------------------------------|------------------------------------|-------------------------------|
| 72220 - Special Education Support | | | | |
| Salaries | 4,749,328 | 4,874,322 | - | 4,874,322 |
| Employee Benefits | 1,294,444 | 1,320,564 | - | 1,320,564 |
| Contracted Services | 216,716 | 230,972 | - | 230,972 |
| Supplies and Materials | 251,275 | 250,075 | (1,200) | 248,875 |
| Staff Development | 18,000 | 18,000 | - | 18,000 |
| Total 72220 - Special Education Support | 6,529,763 | 6,693,933 | (1,200) | 6,692,733 |
| 72230 - Vocational Education Support | | | | |
| Salaries | 462,992 | 479,198 | - | 479,198 |
| Employee Benefits | 153,403 | 173,849 | - | 173,849 |
| Contracted Services | 293,213 | 291,123 | - | 291,123 |
| Supplies and Materials | 29,291 | 20,677 | - | 20,677 |
| Equipment | 1,038,369 | 1,018,002 | - | 1,018,002 |
| Staff Development | 7,000 | 7,000 | - | 7,000 |
| Total 72230 - Vocational Education Support | 1,984,268 | 1,989,849 | - | 1,989,849 |
| 72250 - Technology | | | | |
| Salaries | 2,035,347 | 2,035,347 | - | 2,035,347 |
| Employee Benefits | 607,421 | 607,421 | - | 607,421 |
| Contracted Services | 2,763,115 | 2,763,115 | 1,100,000 | 3,863,115 |
| Supplies and Materials | 2,862,293 | 2,862,293 | - | 2,862,293 |
| Equipment | 525,000 | 525,000 | - | 525,000 |
| Staff Development | 25,000 | 25,000 | - | 25,000 |
| Total 72250 - Technology | 8,818,176 | 8,818,176 | 1,100,000 | 9,918,176 |

Reduce allocation not needed (\$1,200)

Move from 71100 for contracted services for safety alert system \$1,100,000



General Purpose - Expenditures

| | 2024-25 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Proposed Amended Budget |
|--|-------------------------------|------------------------------|------------------------------------|-------------------------------|
| 72260 - Adult Education Support | | | | |
| Salaries | 217,479 | 217,479 | - | 217,479 |
| Employee Benefits | 39,883 | 39,883 | - | 39,883 |
| Total 72260 - Adult Education Support | 257,362 | 257,362 | - | 257,362 |
| 72310 - Board of Education | | | | |
| Salaries | 79,174 | 79,174 | - | 79,174 |
| Employee Benefits | 1,712,991 | 1,855,501 | - | 1,855,501 |
| Contracted Services | 392,071 | 392,071 | - | 392,071 |
| Insurance & Liability Cost | 1,970,614 | 2,254,614 | 100,000 | 2,354,614 |
| Trustee's Commission | 2,128,500 | 2,128,500 | - | 2,128,500 |
| Staff Development | 28,500 | 28,500 | - | 28,500 |
| Background Investigations/Prof. Dev. | 196,730 | 196,730 | - | 196,730 |
| Community Relations | 500 | 500 | - | 500 |
| Total 72310 - Board of Education | 6,509,080 | 6,935,590 | 100,000 | 7,035,590 |
| 72320 - Director of Schools | | | | |
| Salaries | 989,350 | 1,014,295 | - | 1,014,295 |
| Employee Benefits | 256,916 | 257,057 | - | 257,057 |
| Contracted Services | 88,373 | 88,373 | - | 88,373 |
| Supplies and Materials | 5,200 | 5,200 | - | 5,200 |
| Equipment | 1,500 | 1,500 | - | 1,500 |
| Staff Development | 51,000 | 51,000 | - | 51,000 |
| Total 72320 - Director of Schools | 1,392,339 | 1,417,425 | - | 1,417,425 |

Increase to cover
estimated liability cost
\$100,000



General Purpose - Expenditures

| | 2024-26 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Proposed Amended Budget |
|--|-------------------------------|------------------------------|------------------------------------|-------------------------------|
| 72320 - Printing and Communications | | | | |
| Salaries | 865,310 | 867,310 | - | 867,310 |
| Employee Benefits | 274,523 | 274,523 | - | 274,523 |
| Contracted Services | 175,165 | 175,165 | - | 175,165 |
| Supplies and Materials | 106,636 | 106,636 | - | 106,636 |
| Equipment | 32,062 | 32,062 | - | 32,062 |
| Staff Development | 41,581 | 41,581 | - | 41,581 |
| Total 72320 - Printing and Communications | 1,495,277 | 1,497,277 | - | 1,497,277 |
| 72410 - Office of the Principal | | | | |
| Salaries | 22,510,835 | 22,740,093 | - | 22,740,093 |
| Employee Benefits | 7,170,483 | 7,253,643 | - | 7,253,643 |
| Contracted Services | 63,700 | 97,950 | (750) | 97,200 |
| Equipment | 40,000 | 40,000 | - | 40,000 |
| Staff Development | 47,000 | 45,000 | (2,000) | 43,000 |
| Total 72410 - Office of the Principal | 29,832,018 | 30,176,686 | (2,750) | 30,173,936 |
| 72510 - Business Affairs | | | | |
| Salaries | 2,969,897 | 2,969,897 | - | 2,969,897 |
| Employee Benefits | 1,002,439 | 1,002,439 | - | 1,002,439 |
| Contracted Services | 221,434 | 221,434 | (550) | 220,884 |
| Supplies and Materials | 38,520 | 38,520 | 700 | 39,220 |
| Equipment | 15,240 | 15,240 | - | 15,240 |
| Staff Development | 106,477 | 106,477 | - | 106,477 |
| Total 72510 - Business Affairs | 4,354,007 | 4,354,007 | 150 | 4,354,157 |

Reduce allocation not needed (\$2,750)

Change related to Uniforms \$150



General Purpose - Expenditures

| | 2024-25 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Proposed Amended Budget |
|---|-------------------------------|------------------------------|------------------------------------|-------------------------------|
| 72520 - Human Resources | | | | |
| Salaries | 4,628,128 | 4,628,128 | - | 4,628,128 |
| Employee Benefits | 1,101,562 | 1,101,562 | - | 1,101,562 |
| Contracted Services | 392,724 | 390,724 | - | 390,724 |
| Supplies and Materials | 48,600 | 48,600 | - | 48,600 |
| Other Charges | 2,000 | 4,000 | - | 4,000 |
| Equipment | 182,200 | 182,200 | - | 182,200 |
| Staff Development | 34,850 | 185,350 | - | 185,350 |
| Total 72520 - Human Resources | 6,390,064 | 6,540,564 | - | 6,540,564 |
| 72610 - Operation of Plant | | | | |
| Salaries | 9,577,911 | 9,577,911 | 15,000 | 9,592,911 |
| Employee Benefits | 3,485,174 | 3,485,174 | 3,194 | 3,488,368 |
| Contracted Services | 1,228,054 | 1,234,150 | (53,342) | 1,180,808 |
| Supplies and Materials | 1,564,892 | 1,564,892 | 79,000 | 1,643,892 |
| Equipment | 1,615,500 | 1,573,500 | (5,000) | 1,568,500 |
| Utilities | 9,990,000 | 9,990,000 | - | 9,990,000 |
| Insurance Premiums | 1,349,098 | 1,814,538 | 51,798 | 1,866,336 |
| Staff Development | 20,000 | 20,000 | - | 20,000 |
| Total 72610 - Operation of Plant | 28,830,629 | 29,260,165 | 90,650 | 29,350,815 |
| 72620 - Maintenance of Plant | | | | |
| Salaries | 4,452,187 | 4,452,187 | - | 4,452,187 |
| Employee Benefits | 1,624,773 | 1,624,773 | - | 1,624,773 |
| Contracted Services | 3,671,447 | 3,696,557 | (12,722) | 3,683,835 |
| Supplies and Materials | 2,016,321 | 2,016,321 | 30,000 | 2,046,321 |
| Equipment | 341,020 | 341,020 | - | 341,020 |
| Insurance Premiums | 95,156 | 124,724 | - | 124,724 |
| Staff Development | 20,000 | 20,000 | - | 20,000 |
| Total 72620 - Maintenance of Plant | 12,220,904 | 12,275,582 | 17,278 | 12,292,860 |

Custodian overtime estimated cost based trend \$18,194

Change related to Uniforms \$25,658

Reduce allocation not needed (\$5,000)

Insurance Premium for adding Kirkwood Elementary \$51,798

Change related to Uniforms \$17,278

General Purpose - Expenditures

| | 2024-25 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Proposed Amended Budget |
|--|-------------------------------|------------------------------|------------------------------------|-------------------------------|
| 73400 - Early Childhood Education | | | | |
| Salaries | 2,348,690 | 2,738,847 | 97,720 | 2,836,567 |
| Employee Benefits | 757,373 | 880,761 | 26,373 | 907,134 |
| Contracted Services | 2,926 | 5,500 | - | 5,500 |
| Supplies and Materials | 22,500 | 32,500 | - | 32,500 |
| Equipment | 15,000 | 15,000 | - | 15,000 |
| Staff Development | 6,000 | 6,000 | - | 6,000 |
| Total 73400 - Early Childhood Education | 3,152,489 | 3,678,608 | 124,093 | 3,802,701 |
| 82130 - Debt Service | | | | |
| Principal Payments | 1,057,385 | 1,057,385 | - | 1,057,385 |
| Total 82130 - Debt Service | 1,057,385 | 1,057,385 | - | 1,057,385 |
| 82230 - Debt Service | | | | |
| Lease Interest Payments | 102,616 | 102,616 | - | 102,616 |
| Total 82230 - Debt Service | 102,616 | 102,616 | - | 102,616 |
| Total Expenditures | 444,022,782 | 446,740,554 | 1,422,511 | 448,163,065 |

Pre-K Sub estimated cost based on trend \$77,993; Payroll and Benefit Reconciliation \$46,100

Increase in Expenditures \$1,422,511



General Purpose – Expenditures, Reserves, & Fund Balance

| | 2024-25 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Proposed Amended Budget | |
|--|-------------------------------|------------------------------|------------------------------------|-------------------------------|-----------------------------------|
| Ending Reserves and Fund Balance | | | | | |
| Fund Balance | 25,644,968 | 45,685,247 | (531,237) | 45,154,010 | Projected fund balance at 6/30/25 |
| On-The-Job Injury Reserve | 702,218 | 702,218 | - | 702,218 | |
| Property & Liability Insurance Reserve | 981,000 | 981,000 | - | 981,000 | |
| BEP Reserve | - | - | - | - | |
| Career Ladder Reserve | (31,057) | (14,364) | - | (14,364) | |
| Assign for Education - ESSER | 2,000,000 | 2,000,000 | - | 2,000,000 | |
| Assign for Education - School Bus Replacements | 1,609,500 | 1,609,500 | - | 1,609,500 | |
| Assign for Technology Equipment, Purchases and Leases | 2,000,000 | 2,000,000 | - | 2,000,000 | |
| Total Reserves and Fund Balance | 32,906,629 | 52,963,601 | (531,237) | 52,432,364 | |
| Total Expenditures, Reserves and Fund Balance | 476,929,411 | 499,704,155 | 891,274 | 500,595,429 | |

Net Decrease in Undesignated Fund Balance (\$531,237)



Child Nutrition



CLARKSVILLE-MONTGOMERY COUNTY SCHOOL SYSTEM

Child Nutrition - Revenues

| | 2024-2025 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Amended Budget |
|------------------------------------|---------------------------------|------------------------------|------------------------------------|--------------------------------|
| Estimated Revenues | | | | |
| Local Revenues | | | | |
| 43521 Lunch Payments - Children | 3,615,521 | 3,615,521 | - | 3,615,521 |
| 43522 Lunch Payments - Adults | 170,960 | 170,960 | - | 170,960 |
| 43523 Income from Breakfast | 632,680 | 632,680 | - | 632,680 |
| 43525 Ala Carte Sales | 1,257,355 | 1,257,355 | - | 1,257,355 |
| 43990 Contract Services | 60,000 | 60,000 | - | 60,000 |
| 44110 Interest Earned | 5,000 | 5,000 | - | 5,000 |
| 44130 Sale of Materials & Supplies | 26,755 | 26,755 | - | 26,755 |
| 44170 Miscellaneous Refund | 509 | 509 | - | 509 |
| 44530 Sale of Equipment | 10,000 | 10,000 | - | 10,000 |
| Total Local Revenues | 5,778,780 | 5,778,780 | - | 5,778,780 |
| State Revenues | | | | |
| 46520 School Food Service | 157,834 | 157,834 | - | 157,834 |
| Total State Revenues | 157,834 | 157,834 | - | 157,834 |
| Federal Revenues | | | | |
| 47111 Section 4 - Lunch Funds | 12,100,000 | 12,100,000 | - | 12,100,000 |
| 47112 USDA - Commodities | 1,642,292 | 1,642,292 | - | 1,642,292 |
| 47113 Breakfast Reimbursement | 4,000,000 | 4,000,000 | - | 4,000,000 |
| Total Federal Revenues | 17,742,292 | 17,742,292 | - | 17,742,292 |
| Total Revenues | 23,678,906 | 23,678,906 | - | 23,678,906 |
| Beginning Fund Balance | 12,716,643 | 13,609,151 | - | 13,609,151 |
| | | | | Actual Fund Balance at 6/30/24 |
| Total Available Funds | 36,395,549 | 37,288,057 | - | 37,288,057 |

No changes
to Revenue



Child Nutrition – Expenditures

| | 2024-2025 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Amended Budget |
|--|---------------------------------|------------------------------|------------------------------------|-------------------|
| Expenditures (Appropriations) | | | | |
| 73100 - Food Service | | | | |
| Salaries | 8,895,851 | 8,895,851 | - | 8,895,851 |
| Employee Benefits | 3,125,517 | 3,125,517 | - | 3,125,517 |
| Contracted Services | 1,109,545 | 1,109,545 | - | 1,109,545 |
| Supplies and Materials | 12,764,449 | 12,764,449 | - | 12,764,449 |
| Utilities | 642,324 | 642,324 | (63,019) | 579,305 |
| Insurance Premiums | 8,500 | 8,500 | - | 8,500 |
| Other Charges | 18,082 | 116,082 | 5,856 | 121,938 |
| Equipment | 1,312,000 | 1,312,000 | - | 1,312,000 |
| Total 73100 - Food Service | 27,876,268 | 27,974,268 | (57,163) | 27,917,105 |
| Total Expenditures | 27,876,268 | 27,974,268 | (57,163) | 27,917,105 |
| Ending Fund Balance | 8,519,281 | 9,313,789 | 57,163 | 9,370,952 |
| <i>Projected fund balance at 6/30/25</i> | | | | |
| Total Expenditures and Fund Balance | 36,395,549 | 37,288,057 | - | 37,288,057 |

Decrease in Utility Allocation-(\$63,019)

Training for State School Nutrition-\$5,856

Net Increase to Fund Balance of \$57,163



Transportation



CLARKSVILLE-MONTGOMERY COUNTY SCHOOL SYSTEM

Transportation - Revenues

| | 2024-2025 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Proposed Amended Budget |
|--------------------------------------|---------------------------------|------------------------------|------------------------------------|--------------------------------|
| <u>Estimated Revenues</u> | | | | |
| <u>Local Revenues</u> | | | | |
| Current Property Tax | 2,530,000 | 2,530,000 | - | 2,530,000 |
| Trustees Collection - Prior Years | 45,000 | 45,000 | - | 45,000 |
| Trustees Collection - Bankruptcy | 1,000 | 1,000 | - | 1,000 |
| Circuit Clerk | 23,000 | 23,000 | - | 23,000 |
| Interest & Penalties | 15,000 | 15,000 | - | 15,000 |
| Payments In Lieu of Taxes (Utility) | 46,480 | 46,480 | - | 46,480 |
| Bank Excise Tax | 9,000 | 9,000 | - | 9,000 |
| Sale of Materials & Supplies | 2,000 | 2,000 | - | 2,000 |
| Sale of Recycled Materials | 1,000 | 1,000 | - | 1,000 |
| Misc. Refund - Other | 22,000 | 22,000 | - | 22,000 |
| Sale of Equipment | 40,000 | 40,000 | - | 40,000 |
| Damages from Individuals | 1,000 | 1,000 | - | 1,000 |
| Total Local Revenues | 2,735,480 | 2,735,480 | - | 2,735,480 |
| <u>State Revenues</u> | | | | |
| Tenn. Investment in Student Achieve. | 19,400,000 | 19,400,000 | - | 19,400,000 |
| Total State Revenues | 19,400,000 | 19,400,000 | - | 19,400,000 |
| <u>Federal Revenues</u> | | | | |
| Educ. of the Handicapped Act | 1,291,137 | 1,291,137 | - | 1,291,137 |
| Total Federal Revenues | 1,291,137 | 1,291,137 | - | 1,291,137 |
| Total Revenues | 23,426,617 | 23,426,617 | - | 23,426,617 |
| Beginning Fund Balance | 4,604,813 | 7,680,492 | - | 7,680,492 |
| | | | | Actual fund balance at 6/30/24 |
| Total Available Funds | 28,031,430 | 31,107,109 | - | 31,107,109 |

No changes
to Revenue



Transportation – Expenditures

| | 2024-2025 Original Budget | Current Amended Budget | Proposed Increase (Decrease) | Proposed Amended Budget |
|--|---------------------------------|------------------------------|------------------------------------|--|
| Expenditures (Appropriations) | | | | |
| 72310 - Board of Education | | | | |
| Trustee's Commission | 80,000 | 80,000 | - | 80,000 |
| Total 72310 - Board of Education | 80,000 | 80,000 | - | 80,000 |
| 72710 - Transportation | | | | |
| Salaries | 14,690,274 | 14,690,274 | - | 14,690,274 |
| Employee Benefits | 4,879,587 | 4,879,587 | - | 4,879,587 |
| Contracted Services | 889,430 | 889,430 | 3,500 | 892,930 |
| Supplies and Materials | 2,779,004 | 2,779,004 | 81,639 | 2,860,643 |
| Equipment | 3,431,000 | 3,431,000 | (81,639) | 3,349,361 |
| Insurance Premiums | 169,238 | 221,733 | - | 221,733 |
| Staff Development | 35,900 | 35,900 | - | 35,900 |
| Total 72710 - Transportation | 26,874,433 | 26,926,928 | 3,500 | 26,930,428 |
| Total Expenditures | 26,954,433 | 27,006,928 | 3,500 | 27,010,428 |
| Ending Fund Balance | 1,076,997 | 4,100,181 | (3,500) | 4,096,681 <small>Projected fund balance as of 6/30/25</small> |
| Total Expenditures and Fund Balance | 28,031,430 | 31,107,109 | - | 31,107,109 |

Uniform rental increase
\$3500

Move from Equipment to
Supplies and Software
cost for Transfinder and
Stopfinder-\$81,639

Net Decrease to Fund
Balance of \$3,500



**A RESOLUTION AMENDING THE FISCAL YEAR 2025 BUDGET
OF MONTGOMERY COUNTY, TENNESSEE**


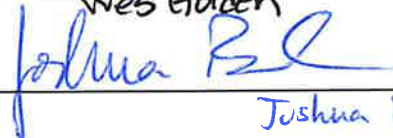
WHEREAS, the County Commission adopted the fiscal year 2025 budget by Resolution 24-7-4 on July 15, 2024; and

WHEREAS, the Director of Accounts and Budgets performs continuing reviews of the status of funding needs and the receipts of revenues anticipated in support of the various budgets; and

WHEREAS, the County Commission desires to appropriate funding to these expenditure accounts from various sources including revenues, designated fund balances, and/or other sources within the funds in which those accounts operate.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners, assembled in regular business session this 9th day of December 2024, hereby adopts the changes to the FY 2025 budget as reflected in **Schedule 1** attached to this Resolution.

Duly passed and approved this 9th day of December 2024.

Sponsor 
Wes Golden
Commissioner 
Joshua Beal
Approved Wes Golden, County Mayor

Attested _____
Teresa Cottrell, County Clerk

Montgomery County Government
Schedule 1
General Fund Budget

| 2024-2025 Budget as of 10/14/2024 | Proposed Increase (Decrease) | 2024-2025 Amended Budget |
|---|------------------------------------|--------------------------------|
|---|------------------------------------|--------------------------------|

ESTIMATED REVENUES

Local Taxes

| | | |
|--|-------------------|-------------------|
| 40110 CURRENT PROPERTY TAX | 87,612,000 | 87,612,000 |
| 40120 TRUSTEE'S COLLECTIONS | 800,000 | 800,000 |
| 40125 TRUSTEE COLLECTIONS - BANKRUPTCY | 30,000 | 30,000 |
| 40130 CIRCUIT/CHANCERY COLLECTIONS | 500,000 | 500,000 |
| 40140 INTEREST & PENALTY | 300,000 | 300,000 |
| 40161 PMTS IN LIEU OF TAXES | 763 | 763 |
| 40162 PMTS IN LIEU OF TAXES -UTILITY | 1,640,000 | 1,640,000 |
| 40163 PMTS IN LIEU OF TAXES | 851,533 | 851,533 |
| 40220 HOTEL/MOTEL TAX | 2,500,000 | 2,500,000 |
| 40250 LITIGATION TAX - GENERAL | 390,000 | 390,000 |
| 40260 LITIGATION TAX-SPECIAL | 80,000 | 80,000 |
| 40270 BUSINESS TAX | 2,000,000 | 2,000,000 |
| 40320 BANK EXCISE TAX | 450,000 | 450,000 |
| 40330 WHOLESALE BEER TAX | 400,000 | 400,000 |
| 40350 INTERSTATE TELECOMMUNICATIONS | - | - |
| Total Local Taxes | 97,554,296 | 97,554,296 |

Licenses & Permits

| | | |
|-------------------------------------|------------------|------------------|
| 41120 ANIMAL REGISTRATION | 205,000 | 205,000 |
| 41130 ANIMAL VACCINATION | 10,000 | 10,000 |
| 41140 CABLE TV FRANCHISE | 300,000 | 300,000 |
| 41520 BUILDING PERMITS | 2,000,000 | 2,000,000 |
| 41540 PLUMBING PERMITS | 35,000 | 35,000 |
| 41590 OTHER PERMITS | 465,000 | 465,000 |
| Total Licenses & Permits | 3,015,000 | 3,015,000 |

Fines, Forfeitures & Penalties

| | | |
|---|------------------|------------------|
| 42110 FINES | 14,000 | 14,000 |
| 42120 OFFICERS COSTS | 20,000 | 20,000 |
| 42141 DRUG COURT FEES | 1,600 | 1,600 |
| 42142 VETERANS TREATMENT COURT | 1,800 | 1,800 |
| 42190 DATA ENTRY FEES -CIRCUIT | 9,000 | 9,000 |
| 42191 COURTROOM SECURITY - CIRCUIT | 7,500 | 7,500 |
| 42192 CIRCUIT COURT VICTIMS ASSESSMENT | 3,525 | 3,525 |
| 42310 FINES | 135,000 | 135,000 |
| 42311 FINES - LITTERING | 250 | 250 |
| 42320 OFFICERS COSTS | 275,000 | 275,000 |
| 42330 GAME & FISH FINES | 500 | 500 |
| 42341 DRUG COURT FEES | 20,000 | 20,000 |
| 42342 VETERANS TREATMENT COURT | 15,000 | 15,000 |
| 42350 JAIL FEES GENERAL SESSIONS | 300,000 | 300,000 |
| 42380 DUI TREATMENT FINES | 20,000 | 20,000 |
| 42390 DATA ENTRY FEE-GENERAL SESSIONS | 63,000 | 63,000 |
| 42392 GEN SESSIONS VICTIM ASSESSMENTS | 60,000 | 60,000 |
| 42410 FINES | 1,700 | 1,700 |
| 42420 OFFICERS COSTS | 15,000 | 15,000 |
| 42450 JAIL FEES | 25,000 | 25,000 |
| 42490 DATA ENTRY FEE-JUVENILE | 10,250 | 10,250 |
| 42520 OFFICERS COSTS | 35,000 | 35,000 |
| 42530 DATA ENTRY FEE -CHANCERY | 5,000 | 5,000 |
| 42610 FINES | 4,500 | 4,500 |
| 42641 DRUG COURT FEES | 30,000 | 30,000 |
| 42910 PROCEEDS-CONFISCATED PROPERTY | 1,000 | 1,000 |
| 42990 OTHER FINES/FORFEITS/PENALTIES | 16,300 | 16,300 |
| Total Fines, Forfeitures & Penalties | 1,089,925 | 1,089,925 |

Charges for Current Services

| | | |
|-------------------------------------|-----------|-----------|
| 43120 PATIENT CHARGES | 6,900,000 | 6,900,000 |
| 43140 ZONING STUDIES | 5,500 | 5,500 |
| 43190 OTHER GENERAL SERVICE CHARGES | 55,000 | 55,000 |
| 43340 RECREATION FEES | 110,000 | 110,000 |
| 43350 COPY FEES | 9,900 | 9,900 |
| 43365 ARCHIVE & RECORD MANAGEMENT | 475,500 | 475,500 |

Montgomery County Government
Schedule 1
General Fund Budget

| 2024-2025 Budget as of 10/14/2024 | Proposed Increase (Decrease) | 2024-2025 Amended Budget |
|---|------------------------------------|--------------------------------|
|---|------------------------------------|--------------------------------|

ESTIMATED REVENUES

| | | | | |
|--|-------------------|-----------------|-------------------|---|
| 43366 GREENBELT LATE APPLICATIONS | - | | - | |
| 43370 TELEPHONE COMMISSIONS | 436,000 | | 436,000 | |
| 43380 VENDING MACHINE COLLECTIONS | 68,000 | | 68,000 | |
| 43383 TITLING & REGISTRATION | 190,000 | | 190,000 | |
| 43392 DATA PROCESSING FEES -REGISTER | 80,000 | | 80,000 | |
| 43393 PROBATION FEES | 27,000 | | 27,000 | |
| 43394 DATA PROCESSING FEES - SHERIFF | 30,000 | | 30,000 | |
| 43395 SEXUAL OFFENDER FEE - SHERIFF | 18,000 | | 18,000 | |
| 43396 DATA PROCESSING FEE-COUNTY CLERK | 30,000 | | 30,000 | |
| 43990 OTHER CHARGES FOR SERVICES | 5,000 | | 5,000 | |
| Total Charges for Current Services | 8,439,900 | - | 8,439,900 | |
| Other Local Revenues | | | | |
| 44110 INTEREST EARNED | 3,596,351 | | 3,596,351 | |
| 44120 LEASE/RENTALS | 783,098 | | 783,098 | |
| 44140 SALE OF MAPS | 3,000 | | 3,000 | |
| 44145 SALE OF RECYCLED MATERIALS | - | | - | |
| 101-51800-00000-51-44145-P0030 | - | 8,200 | 8,200 | <i>Sale of recycled brass at PSCII</i> |
| 44170 MISCELLANEOUS REFUNDS | 314,100 | | 314,100 | |
| 44530 SALE OF EQUIPMENT | 5,000 | | 5,000 | |
| 101-00000-00000-00-44530 | - | 17,000 | 17,000 | <i>Sale of Equipment for Maintenance Department</i> |
| 44990 OTHER LOCAL REVENUES | 502,000 | | 502,000 | |
| Total Other Local Revenues | 5,203,549 | 25,200 | 5,228,749 | |
| Fees Received from County Officials | | | | |
| 45510 COUNTY CLERK | 2,450,000 | | 2,450,000 | |
| 45520 CIRCUIT COURT CLERK | 700,000 | | 700,000 | |
| 45540 GENERAL SESSIONS COURT CLERK | 1,700,000 | | 1,700,000 | |
| 45550 CLERK & MASTER | 425,000 | | 425,000 | |
| 45560 JUVENILE COURT CLERK | 200,000 | | 200,000 | |
| 45580 REGISTER | 1,300,000 | | 1,300,000 | |
| 45590 SHERIFF | 85,000 | | 85,000 | |
| 45610 TRUSTEE | 5,000,000 | | 5,000,000 | |
| Total Fees Received from County Officials | 11,860,000 | - | 11,860,000 | |
| State of Tennessee | | | | |
| 46110 JUVENILE SERVICES PROGRAM | 580,011 | | 580,011 | |
| 46190 OTHER GENERAL GOVERNMENT GRANT | - | | - | |
| 46210 LAW ENFORCEMENT TRAINING | 118,400 | | 118,400 | |
| 46240 SCHOOL RESOURCES OFFICERS | 3,075,000 | | 3,075,000 | |
| 46290 OTHER PUBLIC SAFETY GRANT | - | | - | |
| 46390 OTHER HEALTH & WELFARE GRANT | 338,950 | | 338,950 | |
| 46430 LITTER PROGRAM | - | | - | |
| 101-64000-00000-64-46430 | 91,200 | 76,601 | 167,801 | <i>Previous year litter grant reimbursement</i> |
| 46490 OTHER PUBLIC SAFETY GRANTS | - | | - | |
| 46810 FLOOD CONTROL | 3,500 | | 3,500 | |
| 46830 BEER TAX | 20,000 | | 20,000 | |
| 46835 VEHICLE CERTIFICATE OF TITLE | 26,000 | | 26,000 | |
| 46840 ALCOHOLIC BEVERAGE TAX | 400,000 | | 400,000 | |
| 46851 STATE REVENUE SHARING | 2,200,000 | | 2,200,000 | |
| 46852 REVENUE SHARING-TELECOM | 290,000 | | 290,000 | |
| 46880 BOARD OF JURORS | - | | - | |
| 46890 PRISONER TRANSPORTATION | 10,000 | | 10,000 | |
| 46915 CONTRACTED PRISONER BOARD | 400,000 | | 400,000 | |
| 46960 REGISTRAR'S SALARY SUPPLEMENT | 15,164 | | 15,164 | |
| 46980 OTHER STATE GRANTS | 4,154,812 | | 4,154,812 | |
| 101-54240-00000-54-46980-G5235 | 92,448 | (28,847) | 63,601 | <i>Allocate to new grant - Child Advocacy</i> |
| 101-54240-00000-54-46980-G5237 | - | 28,847 | 28,847 | <i>Allocate to new grant - Child Advocacy</i> |
| 46990 OTHER STATE REVENUES | 997,000 | | 997,000 | |
| Total State of Tennessee | 12,812,485 | 76,601 | 12,889,086 | |
| Federal Revenues | | | | |
| 47235 HOMELAND SECURITY GRANTS | 277,719 | | 277,719 | |
| 47250 SHERIFF TUITION REIMBURSEMENT | - | | - | |

**Montgomery County Government
Schedule 1
General Fund Budget**

| 2024-2025 Budget as of 10/14/2024 | Proposed Increase (Decrease) | 2024-2025 Amended Budget |
|--|---|---|
|--|---|---|

ESTIMATED REVENUES

| | | | | |
|---------------------------------------|----------------|---------------|----------------|---|
| 101-54110-00000-54-47250-G2410 | - | 40,000 | 40,000 | <i>TLETA tuition grant carryforward second year</i> |
| 47590 OTHER FEDERAL THROUGH STATE | 93,223 | | 93,223 | |
| 101-54110-00000-54-47590-G2460 | - | 21,359 | 21,359 | <i>2023 Jag grant carryforward</i> |
| 47700 ASSET FORFEITURE FUNDS | 57,500 | | 57,500 | |
| 47990 OTHER DIRECT FEDERAL REV | 2,400 | | 2,400 | |
| Total Federal Revenues | 430,842 | 61,359 | 492,201 | |

Other Governments & Citizen Groups

| | | | | |
|---|----------------|----------|----------------|--|
| 48110 PRISONER BOARD | - | | - | |
| 48130 CONTRIBUTIONS | 358,408 | | 358,408 | |
| 48140 CONTRACTED SERVICES | 280,000 | | 280,000 | |
| 48610 DONATIONS | 3,500 | | 3,500 | |
| 48990 OTHER | 4,000 | | 4,000 | |
| Total Other Governments & Citizen Groups | 645,908 | - | 645,908 | |

Non-Revenue Source

| | | | | |
|---------------------------------|----------------|----------|----------------|--|
| 49700 INSURANCE PROCEEDS | 150,801 | | 150,801 | |
| Total Non-Revenue Source | 150,801 | - | 150,801 | |

TOTAL GENERAL FUND REVENUES

| | | |
|--------------------|----------------|--------------------|
| 141,202,706 | 163,160 | 141,365,866 |
|--------------------|----------------|--------------------|

Increase (Decrease) in Budgeted Fund Balance

163,160

Montgomery County Government
Schedule 1
General Fund Budget

| 2024-2025 Budget as of 10/14/2024 | Proposed Increase (Decrease) | 2024-2025 Amended Budget |
|---|------------------------------------|--------------------------------|
|---|------------------------------------|--------------------------------|

ESTIMATED EXPENDITURES

| | | | | |
|--|----------------|-----------------|----------------|---|
| 51100 COUNTY COMMISSION | 468,876 | | 468,876 | |
| 51210 BOARD OF EQUALIZATION | 11,128 | | 11,128 | |
| 51220 BEER BOARD | 7,307 | | 7,307 | |
| 51240 OTHER BOARDS & COMMITTEE | 6,890 | | 6,890 | |
| 51300 COUNTY MAYOR | 924,182 | | 924,182 | |
| 51310 HUMAN RESOURCES | 1,909,533 | | 1,909,533 | |
| 51400 COUNTY ATTORNEY | 250,000 | | 250,000 | |
| 51500 ELECTION COMMISSION | 1,041,758 | | 1,041,758 | |
| 51600 REGISTER OF DEEDS | 559,024 | | 559,024 | |
| 101-51600-00000-51-51060 | 477,875 | (20,200) | 457,675 | <i>Transfer from Salaries to Furniture & Fixtures</i> |
| 101-51600-00000-51-57110 | 52,500 | 20,200 | 72,700 | <i>Transfer from Salaries to Furniture & Fixtures</i> |
| 51720 PLANNING | 545,333 | | 545,333 | |
| 51730 BUILDING | 928,196 | | 928,196 | |
| 51750 CODES COMPLIANCE | 1,595,095 | | 1,595,095 | |
| 51760 GEOGRAPHICAL INFORMATION SYSTEMS | 350,022 | | 350,022 | |
| 51800 COUNTY BUILDINGS | 644,690 | | 644,690 | |
| 101-51800-00000-51-53990-P0030 | 22,000 | 2,150 | 24,150 | <i>Sale of recycled brass</i> |
| 101-51800-00000-51-54990-P0030 | 3,000 | 6,050 | 9,050 | <i>Sale of recycled brass</i> |
| 51810 FACILITIES | 4,410,378 | | 4,410,378 | |
| 101-51810-00000-54-55040 | - | 25,000 | 25,000 | <i>Liability Claim</i> |
| 101-51810-00000-51-57900 | 16,350 | 15,690 | 32,040 | <i>Sale of equipment</i> |
| 51900 OTHER GENERAL ADMINISTRATION | 1,729,390 | | 1,729,390 | |
| 51910 ARCHIVES | 519,652 | | 519,652 | |
| 52100 ACCOUNTS & BUDGETS | 1,516,217 | | 1,516,217 | |
| 52200 PURCHASING | 498,132 | | 498,132 | |
| 52300 PROPERTY ASSESSOR'S OFFICE | 2,771,007 | | 2,771,007 | |
| 52400 COUNTY TRUSTEES OFFICE | 1,119,399 | | 1,119,399 | |
| 52500 COUNTY CLERK'S OFFICE | 4,997,279 | | 4,997,279 | |
| 101-52500-00000-52-55990 | - | 25,000 | 25,000 | <i>Insurance Claim</i> |
| 52600 INFORMATION SYSTEMS | 6,728,480 | | 6,728,480 | |
| 52900 OTHER FINANCE | 61,300 | | 61,300 | |
| 53100 CIRCUIT COURT | 5,549,137 | | 5,549,137 | |
| 53300 GENERAL SESSIONS COURT | 822,689 | | 822,689 | |
| 53330 DRUG COURT | 122,779 | | 122,779 | |
| 53400 CHANCERY COURT | 1,200,547 | | 1,200,547 | |
| 53500 JUVENILE COURT | 2,084,215 | | 2,084,215 | |
| 53600 DISTRICT ATTORNEY GENERAL | 376,473 | | 376,473 | |
| 53610 OFFICE OF PUBLIC DEFENDER | 215,807 | | 215,807 | |
| 53700 JUDICIAL COMMISSIONERS | 448,701 | | 448,701 | |
| 53800 VETERANS' TREATMENT COURT | 867,972 | | 867,972 | |
| 53900 OTHER ADMINISTRATION/ JUSTICE | 546,584 | | 546,584 | |
| 101-53900-00000-53-57990-P0154 | - | 6,893 | 6,893 | <i>Replace furniture moved to Green Certification</i> |
| 53910 ADULT PROBATION SERVICES | 1,669,940 | | 1,669,940 | |
| 54110 SHERIFF'S DEPARTMENT | 21,424,537 | | 21,424,537 | |
| 101-54110-00000-54-53560-G2410 | - | 40,000 | 40,000 | <i>Carry Forward TLETA Tuition Grant</i> |
| 101-54110-00000-54-57090-G2460 | - | 31,359 | 31,359 | <i>2023 Jag Grant carryforward</i> |
| 54120 SPECIAL PATROLS | 6,591,748 | | 6,591,748 | |
| 54150 DRUG ENFORCEMENT | 51,208 | | 51,208 | |
| 54160 SEXUAL OFFENDER REGISTRY | 13,970 | | 13,970 | |
| 54210 JAIL | 19,545,653 | | 19,545,653 | |
| 101-54210-00000-54-55040 | 10,000 | 29,000 | 39,000 | <i>Liability Claims</i> |
| 101-54210-00000-54-54990-G2180 | - | 6,934 | 6,934 | <i>Carry Forward SCAAP grant</i> |
| 101-54210-00000-54-54990-G2380 | - | 23,377 | 23,377 | <i>Carry Forward SCAAP grant</i> |
| 101-54210-00000-54-57900-G2390 | - | 36,253 | 36,253 | <i>Carry Forward SCAAP grant</i> |
| 101-54210-00000-54-57900-G2490 | - | 26,651 | 26,651 | <i>Carryforward SCAAP grant</i> |
| 101-54210-00000-54-53990-G2590 | - | 49,832 | 49,832 | <i>Carryforward SCAAP grant</i> |
| 54220 WORKHOUSE | 2,282,111 | | 2,282,111 | |
| 54230 COMMUNITY CORRECTIONS | 847,038 | | 847,038 | |
| 54240 JUVENILE SERVICES | 452,890 | | 452,890 | |
| 101-54240-00000-54-53990-G5235 | 90,948 | (28,847) | 62,101 | <i>Allocate to new grant - Child Advocacy</i> |
| 101-54240-00000-54-53990-G5237 | - | 28,847 | 28,847 | <i>Allocate to new grant - Child Advocacy</i> |
| 101-54240-00000-54-53990-G5235 | - | 6,392 | | <i>CACTN grant carry forward received in prior year</i> |
| 101-54240-00000-54-54990-G5235 | 1,500 | 4,375 | 5,875 | <i>CACTN grant carry forward received in prior year</i> |
| 54310 FIRE PREVENTION & CONTROL | 922,457 | | 922,457 | |
| 101-54310-00000-54-53070 | 31,180 | 2,863 | 34,043 | <i>Transfer from EMA</i> |
| 101-54310-00000-54-53380 | 32,313 | (4,000) | 28,313 | <i>Transfer to EMA</i> |

Montgomery County Government
Schedule 1
General Fund Budget

| 2024-2025 Budget as of 10/14/2024 | Proposed Increase (Decrease) | 2024-2025 Amended Budget |
|---|------------------------------------|--------------------------------|
|---|------------------------------------|--------------------------------|

ESTIMATED EXPENDITURES

| | | | |
|---|--------------------|----------------|--|
| | 41,276 | 7,200 | 48,476 <i>Transfer from EMA</i> |
| | 170,427 | 64,100 | 234,527 <i>Transfer from EMA</i> |
| 54410 EMERGENCY MANAGEMENT | 724,213 | | 724,213 |
| | 6,252 | (2,863) | 3,389 <i>Transfer to Fire Services</i> |
| | 1,000 | 4,000 | 5,000 <i>Transfer from Fire Services</i> |
| | 26,700 | (7,200) | 19,500 <i>Transfer to Fire Services</i> |
| | 64,100 | (64,100) | - <i>Transfer to Fire Services</i> |
| 54490 OTHER EMERGENCY MANAGEMENT | 202,157 | | 202,157 |
| 54610 COUNTY CORONER / MED EXAMINERS | 582,800 | | 582,800 |
| 55110 HEALTH DEPARTMENT | 322,421 | | 322,421 |
| 55120 RABIES & ANIMAL CONTROL | 2,776,772 | | 2,776,772 |
| 55130 AMBULANCE SERVICE | 18,866,802 | | 18,866,802 |
| 55190 OTHER LOCAL HEALTH SERVICES | 3,582,092 | | 3,582,092 |
| 55390 APPROPRIATION TO STATE | 156,123 | | 156,123 |
| 55590 OTHER LOCAL WELFARE SERVICES | 20,825 | | 20,825 |
| 55900 OTHER PUBLIC HEALTH & WELFARE | - | | - |
| 56500 LIBRARIES | 3,103,037 | | 3,103,037 |
| 56700 PARKS & FAIR BOARDS | 3,817,084 | | 3,817,084 |
| | - | 2,500 | 2,500 <i>Liability Claim</i> |
| 56900 OTHER SOCIAL, CULTURAL & RECREATION | 9,688 | | 9,688 |
| 57100 AGRICULTURAL EXTENSION SERVICE | 615,718 | | 615,718 |
| 57300 FOREST SERVICE | 2,000 | | 2,000 |
| 57500 SOIL CONSERVATION | 74,488 | | 74,488 |
| 57800 STORM WATER MANAGEMENT | - | | - |
| 58110 TOURISM | 1,825,000 | | 1,825,000 |
| 58120 INDUSTRIAL DEVELOPMENT | 2,415,801 | | 2,415,801 |
| 58220 AIRPORT | 593,763 | | 593,763 |
| 58300 VETERAN'S SERVICES | 854,172 | | 854,172 |
| 58400 OTHER CHARGES | 4,056,543 | | 4,056,543 |
| | 700,000 | (6,893) | 693,107 <i>Transfer for Court Safety furniture</i> |
| 58500 CONTRIBUTION TO OTHER AGENCIES | 2,731,500 | | 2,731,500 |
| 58600 EMPLOYEE BENEFITS | 3,060,120 | | 3,060,120 |
| 58900 MISC-CONTINGENCY RESERVE | 15,000 | | 15,000 |
| 64000 LITTER & TRASH COLLECTION | 204,999 | | 204,999 |
| 99100 OPERATING TRANSFERS | 1,919,440 | | 1,919,440 |
| Total General Fund Expenditures | 153,909,703 | 330,563 | 154,233,874 |

Increase (Decrease) in Budgeted Fund Balance

(330,563)

Montgomery County Government
Schedule 1
ARPA Fund Budget

| <i>2024-2025 Budget as of 10/14/2024</i> | <i>Proposed Increase (Decrease)</i> | <i>2024-2025 Amended Budget</i> |
|--|---|---|
|--|---|---|

ESTIMATED REVENUES

| | | | | |
|---------------------------------------|------------------|------------------|------------------|-------------------------------------|
| 127-58831-00000-58-44110 | 1,000,000 | - | 1,000,000 | |
| 127-58832-00000-58-47402-ARPA2 | - | 5,353,051 | 5,353,051 | TDEC ARPA Grant - Utility Districts |
| 127-58833-00000-58-47401-ARPA3 | 337,500 | (337,500) | - | Transfer to correct account |
| 127-58833-00000-58-47403-G2510 | 216,531 | - | 216,531 | |
| 127-58834-00000-58-47404-G2520 | 100,000 | - | 100,000 | |
| 127-58835-00000-58-47401-A2050 | - | 337,500 | 337,500 | Transfer to correct account |
| TOTAL ARPA FUND REVENUES | 1,654,031 | 5,353,051 | 7,007,082 | |

Increase (Decrease) in Budgeted Fund Balance 5,353,051

Montgomery County Government
Schedule 1
ARPA Fund Budget

| 2024-2025 Budget as of 10/14/2024 | Proposed Increase (Decrease) | 2024-2025 Amended Budget |
|---|------------------------------------|--------------------------------|
|---|------------------------------------|--------------------------------|

ESTIMATED EXPENDITURES

| | | | |
|-------------------------------------|-------------------|------------------|--|
| 58831 ARPA GRANT | 1,852,363 | | 1,852,363 |
| 127-58831-00000-58-53990 | 42,000 | 48,000 | 90,000 TDEC Grant Administration |
| 127-58831-00000-58-53990-G251G | - | 2,862 | 2,862 TNECD Connected Community Facilities Match |
| 127-58831-00000-58-54990 | 75,536 | (75,536) | - |
| 127-58831-00000-58-54990-G251G | - | 14,406 | 14,406 TNECD Connected Community Facilities Match |
| 127-58831-00000-58-57060 | 496,908 | (496,908) | - |
| 127-58831-00000-58-57060-A100G | - | 2,097,961 | 2,097,961 Veteran's Plaza - Assessor's Renovation of DCS |
| 127-58831-00000-58-57060-A105G | - | 1,669,246 | 1,669,246 Public Safety Complex |
| 127-58831-00000-58-57090 | 6,880 | (3,669) | 3,211 |
| 127-58831-00000-58-57900 | 126,480 | (126,480) | - |
| 127-58831-00000-58-57900-G251G | - | 6,791 | 6,791 TNECD Connected Community Facilities Match |
| 127-58831-00000-58-57990 | 15,328,441 | (13,395,734) | 1,932,707 |
| 127-58831-00000-58-57990-A200G | - | 14,836,002 | 14,836,002 P25 Radio System 'TACN' Project |
| 58832 ARPA GRANT 2 - TDEC | 22,089 | 5,341,391 | 5,363,480 TDEC Grant - Utility Districts |
| 58833 ARPA GRANT 3 - EDC - CCF | - | - | - |
| 127-58833-00000-58-53990-G251G | 28,618 | (2,862) | 25,756 Correct - Local ARPA Match |
| 127-58833-00000-58-54990-G251G | 144,061 | (14,406) | 129,655 Correct - Local ARPA Match |
| 127-58833-00000-58-57990-G251G | 67,911 | (6,791) | 61,120 Correct - Local ARPA Match |
| 127-58833-00000-58-57990-ARPA3 | 337,500 | (337,500) | - Transfer to correct GL account |
| 58834 ARPA GRANT 4 - EDC - BRC | 100,000 | | 100,000 |
| 58835 ARPA GRANT 5 - TDH | - | - | - |
| 127-58835-00000-58-57990-A205G | - | 337,500 | 337,500 Transfer to correct GL account |
| TOTAL ARPA FUND EXPENDITURES | 18,628,787 | 9,894,273 | 28,523,060 |

Increase (Decrease) in Budgeted Fund Balance

(9,894,273)

**RESOLUTION TO ADOPT AN INTERLOCAL AGREEMENT
BETWEEN THE CITY OF CLARKSVILLE AND MONTGOMERY COUNTY FOR JOINT
FUNDING FROM THE BUREAU OF JUSTICE ASSISTANCE (JAG) OF THE UNITED
STATES DEPARTMENT OF JUSTICE ON A JOINT AWARD OF FEDERAL BYRNE
JUSTICE ASSISTANCE GRANT FUNDS**


WHEREAS, the United States Department of Justice Bureau of Justice Assistance has awarded \$58,715.00 for federal fiscal year 2024 to be divided between the City of Clarksville and Montgomery County to support other capital, such as an in-car camera project; and

WHEREAS, the City of Clarksville has agreed to provide Montgomery County \$17,614.00 without any matching requirements, from the Bureau of Justice Assistance Grant to be expended, in accordance with grant guidance.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session the 9th day of December 2024, that Montgomery County agrees to adopt an Interlocal Agreement with the City of Clarksville regarding the 2024 Byrne Justice Assistance Grant (JAG) program award.

BE IT FURTHER RESOLVED, that in order for Montgomery County to execute the necessary agreement, the County Mayor may execute certain documents for the same, in substantially the form submitted with such completions, omission, insertions and changes as may be approved by the officer executing it, his or her execution to constitute conclusive evidence of his or her approval of any such omissions, insertions and changes. The Mayor is hereby authorized and directed to execute and deliver the agreement.

Duly passed and approved this 9th day of December 2024.

Sponsor 
John S. Fuson, Sheriff

Commissioner 
Autumn Simmons

Approved _____
Wes Golden, County Mayor

Attested _____
Teresa S. Cottrell, County Clerk

**INTERLOCAL AGREEMENT BETWEEN THE CITY OF CLARKSVILLE, TN AND
THE COUNTY OF MONTGOMERY, TN
REGARDING THE
2024 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD**

This Agreement is made and entered into this ____ day of _____, 2024, by and between The COUNTY of Montgomery acting by and through its governing body, the County Commission, hereinafter referred to as COUNTY, and the CITY of Clarksville acting by and through its governing body, the City Council, hereinafter referred to as CITY, both of Montgomery County, State of Tennessee, witnesseth:

WHEREAS, the CITY receives a direct award based on violent crime data but the COUNTY does not qualify for a direct award. The two agencies are considered disparate jurisdictions since the COUNTY provides criminal justice services to the CITY, thus requiring the CITY to share its allocation with the COUNTY; and

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

WHEREAS, each governing body finds that the performance of this Agreement is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement; and

WHEREAS, the CITY agrees to provide the COUNTY \$17,614 from the 2024 JAG award for the Law Enforcement Program; and

WHEREAS, the CITY and COUNTY believe it to be in their best interests to reallocate the JAG funds,

NOW THEREFORE, the COUNTY and CITY agree as follows:

Section 1.

CITY agrees to reimburse COUNTY a total of \$17,614 of 2024 JAG funds based upon expenditure records supplied by the COUNTY to the CITY.

Section 2.

COUNTY agrees to use \$17,614 for the Law Enforcement Program no later than September 30, 2027.

Section 3.

Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY other than claims for which liability may be imposed by the Tennessee Governmental Tort Liability Act.

Section 4.

Nothing in the performance of this Agreement shall impose any liability for claims against CITY other than claims for which liability may be imposed by the Tennessee Governmental Tort Liability Act.

Section 5.

The CITY shall serve as Applicant, Primary Grantee and Fiscal Agent for the 2024 JAG Program Application. The COUNTY is a subrecipient and subject to subrecipient monitoring by the CITY as required under the grant. The CITY shall advise the COUNTY of balance available information on a periodic basis, and shall prepare all reports. The COUNTY shall submit claims/requests for distribution of COUNTY share of funds to the CITY for payment processing and provide such summary information as may be required for periodic reports.

Section 6.

Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

Section 7.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

Section 8.

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

Section 9.

This interlocal agreement will become effective upon adoption of enabling resolutions by the governing bodies of both the COUNTY and the CITY, at which time the applicant shall proceed to accept the JAG grant award.

For the CITY OF CLARKSVILLE, TN:

Joe Pitts, Mayor

Date

For the COUNTY OF MONTGOMERY, TN

Wes Golden, Mayor

Date

RESOLUTION AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF GRANT FUNDS FROM THE TENNESSEE DEPARTMENT OF SAFETY & HOMELAND SECURITY, TENNESSEE HIGHWAY SAFETY OFFICE

WHEREAS, the Tennessee Department of Safety & Homeland Security, Tennessee Highway Safety Office, has awarded a contract for a Selective Traffic Enforcement Program consisting of county-wide saturation patrols, seatbelt enforcement and sobriety checkpoints, receiving a grant allocation for the period beginning October 1, 2024, through September 30, 2025; and

WHEREAS, Montgomery County Sheriff's Office is granted the amount of \$80,000.00; requiring no local matching funds during the allocation period and has no requirements for continuation funding upon expiration of the grant.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 9th day of December 2024, that Montgomery County accept this Selective Traffic Enforcement Program Grant in the amount of \$80,000.00; and

BE IT FURTHER RESOLVED upon receipt of the fully executed grant agreement, the Director of Accounts and Budgets shall establish the necessary fund accounts providing for related revenues and expenditures stated in the contract, this resolution intends to have the effect of appropriation to that purpose accordingly, herein stated and listed as detailed below:

| | | |
|------------------|--------------------------------|----------------|
| GRANT REVENUE | 101-54110-00000-54-47590-G2580 | < \$80,000.00> |
| OVERTIME | 101-54110-00000-54-51870-G2580 | \$ 61,328.00 |
| SOCIAL SECURITY | 101-54110-00000-54-52010-G2580 | \$ 3,927.00 |
| STATE RETIREMENT | 101-54110-00000-54-52040-G2580 | \$ 6,327.00 |
| MEDICARE | 101-54110-00000-54-52120-G2580 | \$ 918.00 |
| TRAVEL | 101-54110-00000-54-53550-G2580 | \$ 500.00 |
| OTHER CAPITAL | 101-54110-00000-54-57990-G2580 | \$ 7,000.00 |
| | Expenditure Total: | \$ 80,000.00 |

Duly passed and approved this 9th day of December 2024.

Sponsor 
 Sheriff John S. Fuson

Commissioner 
 Autumn Simmons

Approved _____
 Wes Golden, County Mayor

Attested _____
 Teresa Cottrell, County Clerk

**RESOLUTION TO ESTABLISH A HAZARDOUS DUTY SUPPLEMENTAL
BENEFIT PURSUANT TO CHAPTER 919 OF THE 2024 PUBLIC ACTS, CODIFIED IN
TENNESSEE CODE ANNOTATED, SECTION 8-36-212, TO AUTHORIZE THE
PAYMENT OF THE HAZARDOUS DUTY SUPPLEMENTAL BENEFIT PURSUANT
TO TENNESSEE CODE ANNOTATED, SECTION 8-36-212 (HYBRID)**

WHEREAS, Chapter 919 of the 2024 Public Acts codified in Tennessee Code Annotated, Section 8-36-212 (the “Act”) provides that any political subdivision participating in the Tennessee Consolidated Retirement System may, in addition to the member’s retirement allowance, establish a hazardous duty supplemental benefit for all its eligible public safety officers meeting the requirements contained in this Resolution (“Eligible Employee”). The term “public safety officer” means a full-time, salaried employee of a political subdivision who is a sheriff, sheriff’s deputy, police officer, chief of police, or any other law enforcement officer with the political subdivision whose primary responsibility is the prevention and detection of crime and apprehension for offenders, or a full-time salaried employee of a political subdivision who is a correctional officer or firefighter; provided that:

- (A) the member meets all of the eligibility requirements for retirement;
- (B) the member has at least twenty (20) years of creditable service in the retirement system as a public safety officer for any political subdivision employer participating in the Tennessee Consolidated Retirement System;
- (C) the member retires on a service retirement allowance or early service retirement allowance and not an ordinary or accidental disability retirement allowance. The member’s service or retirement allowance may be a single life annuity or a joint and survivor annuity. The member’s choice of an option pursuant to Tennessee Code Annotated § 8-36-601 will not reduce the member’s hazardous duty supplemental benefit;
- (D) the hazardous duty supplemental benefit begins on the member’s effective date of retirement or on the first day of the month following the month the member reaches age sixty (60), whichever is later;
- (E) the hazardous duty supplemental benefit, including any cost-of-living adjustments attributable to that benefit, ceases on the first day of the month following the month in which the member dies, or on the first day of the month following the month in which the member reaches full retirement age for receipt of old age and survivors benefits under Title II of the Social Security Act (42 U.S.C. §§ 401-425);
- (F) the hazardous duty supplemental benefit applies to all current and future retired public safety officers meeting the eligibility criteria for the supplemental benefit; provided, that the benefit must not be paid retroactively;
- (G) the chief governing body has passed a resolution authorizing an actuarial study to determine the liability associated with adopting the hazardous duty supplemental benefit;
- (H) the chief governing body of the political subdivision passes this resolution authorizing the establishment of the hazardous duty supplemental benefit, and based on the results of the actuarial study, accepts the liability associated with the granting of the supplemental benefit;

provided, that political subdivision's funded status in the Tennessee Consolidated Retirement System is at least seventy percent (70%) after the implementation of the supplemental benefit. All costs associated with providing the supplemental benefit shall be paid by the political subdivision and not by the State; and

(I) assuming the political subdivision has the requisite funding status to establish the supplemental benefit and accepts the liability associated with the supplemental benefit, the political subdivision shall pay the estimated increased pension liability through one (1) of the following methods, and indicate its payment choice by checking one (1) of the boxes below:

- (i) a lump sum;
- (ii) an increase in the political subdivision's employer contribution rate over the course of the fiscal year (July 1- June 30) following the adoption of the authorizing resolution; or
- (iii) amortizing the unfunded accrued liability over a period of time not to exceed ten (10) years from the date of the adoption of the resolution.

WHEREAS, the Board of County Commissioners of Montgomery desires to establish a hazardous duty supplemental benefit pursuant to Chapter 919 of the 2024 Public Chapters codified in Tennessee Code Annotated, Section 8-36-212; and

WHEREAS, should the Governing Body of the above-named Political Subdivision choose to pay for the liability associated with the supplemental benefit through a lump sum as indicated in Paragraph I (i) above, it acknowledges that the costs associated with providing the hazardous duty supplemental benefit to all Eligible Employees pursuant to the Act shall be paid to the retirement system in the amount of \$165,832; or

WHEREAS, should the Governing Body of the above-named Political Subdivision choose to pay for the liability associated with the supplemental benefit through an increase in the Political Subdivision's employer contribution rate over the course of the fiscal year as indicated in Paragraph I (ii) above, it acknowledges that the costs associated with providing the hazardous duty supplemental benefit to all Eligible Employees pursuant to the Act shall increase its accrued liability rate by 2.73 % of the covered payroll of the affected employees over the course of the fiscal year July 1, 2025 to June 30, 2026; or

WHEREAS, should the Governing Body of the above-named Political Subdivision choose to pay for the liability associated with the supplemental benefit through amortizing the unfunded accrued liability as indicated in Paragraph I (iii) above, it acknowledges that the costs associated with providing the hazardous duty supplemental benefit to all Eligible Employees pursuant to the Act shall increase its accrued liability rate by 0.92 % of the covered payroll of the affected employees over the course of ten (10) years; and

WHEREAS, the Governing Body of the above-named Political Subdivision further acknowledges that while eligibility for this supplemental benefit is based on the Eligible Employee's total years of creditable service as a public safety officer with any political subdivision, the calculation of this supplemental benefit is based on the employee's years of creditable service as a public safety officer with a political subdivision that has adopted the hazardous duty supplemental benefit; and

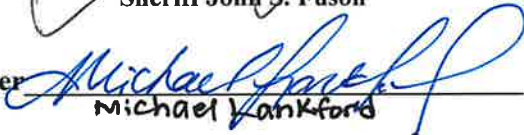
WHEREAS, the Governing Body of the above-named Political Subdivision further acknowledges that an Eligible Employee's mandatory retirement and receipt of a supplemental bridge benefit or retirement under the alternate defined benefit plans will not reduce the amount of the Eligible Employee's hazardous duty supplemental benefit; and

WHEREAS, the Governing Body of the above-named Political Subdivision further acknowledges that an Eligible Employee receiving a hazardous duty supplemental benefit is entitled to receive a cost-of-living adjustment, except as provided in Tennessee Code Annotated § 8-36-922.

NOW, THEREFORE, BE IT RESOLVED that the Governing Body of the above-named Political Subdivision hereby establishes a hazardous duty supplemental benefit for all its eligible public safety officers.

Duly passed and approved this 9th day December 2024.

Sponsor 
Sheriff John S. Fuson

Commissioner 
Michael VanKford

Approved _____
County Mayor, Wes Golden

Attested _____
Teresa Cottrell, County Clerk

**RESOLUTION TO ESTABLISH A HAZARDOUS DUTY SUPPLEMENTAL
BENEFIT PURSUANT TO CHAPTER 919 OF THE 2024 PUBLIC ACTS, CODIFIED
IN TENNESSEE CODE ANNOTATED, SECTION 8-36-212, TO AUTHORIZE THE
PAYMENT OF THE HAZARDOUS DUTY SUPPLEMENTAL BENEFIT PURSUANT
TO TENNESSEE CODE ANNOTATED, SECTION 8-36-212 (LEGACY)**

WHEREAS, Chapter 919 of the 2024 Public Acts codified in Tennessee Code Annotated, Section 8-36-212 (the “Act”) provides that any political subdivision participating in the Tennessee Consolidated Retirement System may, in addition to the member’s retirement allowance, establish a hazardous duty supplemental benefit for all its eligible public safety officers meeting the requirements contained in this Resolution (“Eligible Employee”). The term “public safety officer” means a full-time, salaried employee of a political subdivision who is a sheriff, sheriff’s deputy, police officer, chief of police, or any other law enforcement officer with the political subdivision whose primary responsibility is the prevention and detection of crime and apprehension for offenders, or a full-time salaried employee of a political subdivision who is a correctional officer or firefighter; provided that:

- (A) the member meets all of the eligibility requirements for retirement;
- (B) the member has at least twenty (20) years of creditable service in the retirement system as a public safety officer for any political subdivision employer participating in the Tennessee Consolidated Retirement System;
- (C) the member retires on a service retirement allowance or early service retirement allowance and not an ordinary or accidental disability retirement allowance. The member’s service or retirement allowance may be a single life annuity or a joint and survivor annuity. The member’s choice of an option pursuant to Tennessee Code Annotated § 8-36-601 will not reduce the member’s hazardous duty supplemental benefit;
- (D) the hazardous duty supplemental benefit begins on the member’s effective date of retirement or on the first day of the month following the month the member reaches age sixty (60), whichever is later;
- (E) the hazardous duty supplemental benefit, including any cost-of-living adjustments attributable to that benefit, ceases on the first day of the month following the month in which the member dies, or on the first day of the month following the month in which the member reaches full retirement age for receipt of old age and survivors benefits under Title II of the Social Security Act (42 U.S.C. §§ 401-425);
- (F) the hazardous duty supplemental benefit applies to all current and future retired public safety officers meeting the eligibility criteria for the supplemental benefit, provided that the benefit must not be paid retroactively;
- (G) the chief governing body has passed a resolution authorizing an actuarial study to determine the liability associated with adopting the hazardous duty supplemental benefit;
- (H) the chief governing body of the political subdivision passes this resolution authorizing the establishment of the hazardous duty supplemental benefit, and based on the results of the

actuarial study, accepts the liability associated with the granting of the supplemental benefit; provided, that political subdivision's funded status in the Tennessee Consolidated Retirement System is at least seventy percent (70%) after the implementation of the supplemental benefit. All costs associated with providing the supplemental benefit shall be paid by the political subdivision and not by the State; and

(I) assuming the political subdivision has the requisite funding status to establish the supplemental benefit and accepts the liability associated with the supplemental benefit, the political subdivision shall pay the estimated increased pension liability through one (1) of the following methods, and indicate its payment choice by checking one (1) of the boxes below:

- (i) a lump sum;
- (ii) an increase in the political subdivision's employer contribution rate over the course of the fiscal year (July 1- June 30) following the adoption of the authorizing resolution; or
- (iii) amortizing the unfunded accrued liability over a period of time not to exceed ten (10) years from the date of the adoption of the resolution.

WHEREAS, the Board of Commissioners of Montgomery County desires to establish a hazardous duty supplemental benefit pursuant to Chapter 919 of the 2024 Public Chapters codified in Tennessee Code Annotated, Section 8-36-212; and

WHEREAS, should the Governing Body of Montgomery County choose to pay for the liability associated with the supplemental benefit through a lump sum as indicated in Paragraph I (i) above, it acknowledges that the costs associated with providing the hazardous duty supplemental benefit to all Eligible Employees pursuant to the Act shall be paid to the retirement system in the amount of \$2,032,804; or

WHEREAS, should the Governing Body of the above-named Political Subdivision choose to pay for the liability associated with the supplemental benefit through an increase in the Political Subdivision's employer contribution rate over the course of the fiscal year as indicated in Paragraph I (ii) above, it acknowledges that the costs associated with providing the hazardous duty supplemental benefit to all Eligible Employees pursuant to the Act shall increase its accrued liability rate by 20.37 % of the covered payroll of the affected employees over the course of the fiscal year July 1, 2025 to June 30, 2026 ; or

WHEREAS, should the Governing Body of the above-named Political Subdivision choose to pay for the liability associated with the supplemental benefit through amortizing the unfunded accrued liability as indicated in Paragraph I (iii) above, it acknowledges that the costs associated with providing the hazardous duty supplemental benefit to all Eligible Employees pursuant to the Act shall increase its accrued liability rate by 3.02 % of the covered payroll of the affected employees over the course of ten (10) years; and

WHEREAS, the Governing Body of the above-named Political Subdivision further acknowledges that while eligibility for this supplemental benefit is based on the Eligible Employee's total years of creditable service as a public safety officer with any political subdivision, the calculation of this supplemental benefit is based on the employee's years of creditable service as a public safety officer with a political subdivision that has adopted the hazardous duty supplemental benefit; and

WHEREAS, the Governing Body of the above-named Political Subdivision further acknowledges that an Eligible Employee's mandatory retirement and receipt of a supplemental bridge benefit or retirement under the alternate defined benefit plans will not reduce the amount of the Eligible Employee's hazardous duty supplemental benefit; and

WHEREAS, the Governing Body of the above-named Political Subdivision further acknowledges that an Eligible Employee receiving a hazardous duty supplemental benefit is entitled to receive a cost-of-living adjustment, except as provided in Tennessee Code Annotated § 8-36-922.

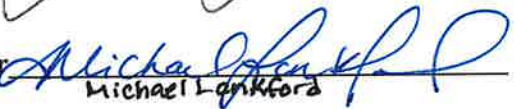
NOW, THEREFORE, BE IT RESOLVED that the Governing Body of the above-named Political Subdivision hereby establishes a hazardous duty supplemental benefit for all its eligible public safety officers.

Duly passed and approved this 9th day December 2024.

Sponsor


Sheriff John S. Fuson

Commissioner


Michael Lanikford

Approved

County Mayor, Wes Golden

Attested

Teresa Cottrell, County Clerk

A RESOLUTION REQUESTING THE 114th SESSION OF THE TENNESSEE GENERAL ASSEMBLY TO ALLOCATE ONE HALF OF THE REAL ESTATE TRANSFER TAX TO THE COUNTY, WHERE THE TAX WAS COLLECTED, ON A RECURRING BASIS

WHEREAS, for many years, the State of Tennessee has imposed a tax of \$0.37 per \$100 of value for the privilege of publicly recording documents evidencing all transfers of realty, whether by deed, court deed, decree, partition deed, or other instrument evidencing transfer of any interest in real estate; and

WHEREAS, although this tax is collected locally, it is currently remitted to the State and the revenue is not made available for use by local officials to address needs in the community where the tax is collected; and

WHEREAS, county governments have few revenue options available to them for funding the many crucial governmental services mandated by state law and are therefore largely dependent upon property tax to fund these services; and

WHEREAS, county governments have been fiscally disciplined, allowing Tennessee to remain a low property tax burden state; however, county budgets are increasingly strained by factors such as inflation, challenges in recruiting and retaining qualified staff, and requirements to meet state mandates like increasing teacher compensation; and

WHEREAS, many counties are experiencing rapid population growth as families are choosing to move to Tennessee and settle in its communities, adding to the demand for county services and infrastructure which are necessary to maintain the quality of life all Tennesseans expect and deserve; and

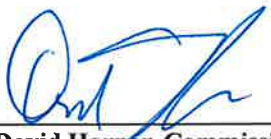
WHEREAS, as the State continues to experience revenue collections in excess of budgeted estimates, allocating one half of the real estate transfer tax on a recurring basis to the county where collected would take pressure off local property taxes and allow for investment in infrastructure and services without unduly burdening state finances and without increasing the rate of this tax.

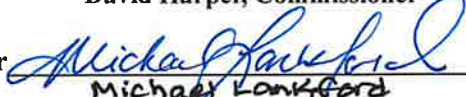
NOW, THEREFORE, BE IT RESOLVED by this county legislative body assembled in regular session this 9th day of December 2024, the County of Montgomery hereby requests the Tennessee State Legislature enact such General Law, or amend existing General Law, Public or Private act to require that one half of the tax collected pursuant to *Tennessee Code Annotated* § 67-4-409 be shared with the County where collected on a recurring annual basis.

BE IT FURTHER RESOLVED, that the Chairman of this County legislative body and the County Clerk certify and forward this resolution to the members of the Tennessee General Assembly representing this County.

BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it.

Duly passed and approved this 9th day of December 2024.

Sponsor 
David Harper, Commissioner

Commissioner 
Michael Lonkford

Approved _____
Wes Golden, County Mayor

Attested _____
Teresa S. Cottrell, County Clerk

RESOLUTION APPROVING AN INTERLOCAL AGREEMENT BETWEEN MONTGOMERY COUNTY AND THE CITY OF CLARKSVILLE FOR UTILITY RELOCATIONS ALONG THE ROSSVIEW ROAD WIDENING CORRIDOR

WHEREAS, Montgomery County and the City of Clarksville propose to enter into an Interlocal Agreement for the Utility Relocation phase of the Rossview Road widening project located between International Blvd. and the new Kirkwood School campus located east of Kirkwood Road as defined by the limits of proposed construction within the Right Of Way design plans; and

WHEREAS, Montgomery County is financially committed and responsible for the utility relocation phase of this project through a signed contract with the State of Tennessee Department of Transportation; and

WHEREAS, based on recent engineering estimates of proposed construction costs, adequate County funding is currently available to complete the utility relocation phase of this project if the State of Tennessee commits their funding to move forward with the construction phase of this widening project within the next few years, without delay to the project’s commencement; and

WHEREAS, the Interlocal Agreement attached hereto was drafted in an effort to specify and established the duties and responsibilities of the County and the City for the utility relocations throughout the remaining phases of this widening project.

NOW THEREFORE BE IT RESOLVED, by the Montgomery County Board of County Commissioners assembled in Regular Session on this 9th day of December 2024, that the Interlocal Agreement attached hereto as Exhibit A is hereby approved.

Duly passed and approved this 9th day of December 2024.

Sponsor


Wes Golden

Commissioner


John Gannon

Approved

Wes Golden, County Mayor

Attested

Teresa Cottrell, County Clerk

Exhibit A

Interlocal Agreement between

City of Clarksville, Tennessee, and Montgomery County, Tennessee

Utility Relocation at SR-237 (Rossvie Road)
from East of International Boulevard to East of Kirkwood Road

This Interlocal Agreement is made and entered into this ____ day of _____, 2024, by and between the City of Clarksville, Tennessee, hereinafter referred to as "City", and Montgomery County Government, Montgomery County, Tennessee, hereinafter referred to as "County".

WITNESSETH:

WHEREAS, the County will be managing a project to widen SR-237 (Rossvie Road) from East of International Boulevard to East of Kirkwood Road in Clarksville, Tennessee ("Project"), which will be designed for bid and construction as a single prime contract, and it will be necessary for certain City facilities to be relocated for the aforementioned Project.

WHEREAS, the County and City recognize the potential of coordination benefits by tasking the engineering firm ("Consultant"), that will design, manage and administer the Project, with the relocation of the City's water, wastewater and natural gas facilities (Utility) concurrently with the Project design.

WHEREAS, the County and City recognize the potential of coordination benefits by tasking the prime contractor ("Contractor"), who, if the County decides to bid and construct the Project, will perform construction of the Project, with the relocation of the City's Utility facilities concurrently with the Project.

NOW, THEREFORE the City and County agree as follows:

1. The City shall:
 - a. assign a designated representative as primary point of contact, who will manage the Utility component of the Project, coordinate all Utility-related activities during the design with, and route all Utility-related correspondence and documentation through, the County's designated representative;
 - b. bear no costs related to the Project, including but not limited to engineering services, right-of-way acquisitions;

- c. review Consultant's scope of services for the Utility relocation and provide comments to the County in a timely manner prior to execution of Consultant contract or prior to incorporation of Utility component into County's Consultant contract;
 - d. upon County request, review Consultant's invoices for the Utility component; Consultant invoices must include a progress report and reflect effort and/or expenses separately for each utility;
 - e. coordinate Consultant's engineering services, including Consultant's design drawings, specifications and bid items, for the Utility relocation associated with the Project with the County's designated representative;
 - f. review and coordinate Consultant scope of service changes related to the Utility work with County's designated representative;
 - g. review all Utility-related bid documents, plans and specifications signed and sealed by a Tennessee professional engineer digitally received from the County or its Consultant in PDF format and provide comments in a timely manner;
 - h. review Tennessee Department of Environment and Conservation (TDEC) water and wastewater utility plan review packages prepared by Consultant;
 - i. if applicable, prior to bid release, provide another review of Consultant's Utility-related design drawings, specifications, bid items, right-of-way and easements for the Utility relocation associated with the Project, Utility-related permits, which, if acceptable to the City, must be submitted to and approved by authorities in charge prior to release for bid, when the County decides to construct the Project.
2. The County shall:
- a. assign a designated representative as primary point of contact, who will manage the Project, coordinate all activities during the design phase, and handle all project correspondence and documentation;
 - b. bear all costs related to the Project, including but not limited to engineering services, permitting as well as right-of-way and easement acquisitions;
 - c. provide to the City its Consultant's Utility relocation scope of services for review and incorporate City comments prior to execution of Consultant contract or prior to incorporation of Utility component into Consultant contract;
 - d. if desired, provide Consultant's invoices for the Utility component to the City for review; Consultant invoices must include a progress report and reflect effort and/or expenses separately for each utility;
 - e. compensate the Consultant for the Project, including Utility work, in accordance with its contract with the Consultant;

- f. provide Consultant engineering services, including Consultant's design drawings, specifications and bid items, separated for each utility with subtotals, for the Utility relocation associated with the Project and coordinate all Consultant engineering services relating to the Utility relocation with the City's designated representative;
- g. coordinate changes in Consultant's Utility scope of services with the City's designated representative;
- h. provide all Utility-related bid documents, plans and specifications signed and sealed by a Tennessee professional engineer in PDF format to the City's designated representative for review and comments, which shall be addressed prior to finalization of Utility-related bid documents;
- i. coordinate Consultant right-of-way as well as easement preparation, appraisals and easement negotiations for the Project and be responsible for all costs associated with any Project right-of-way or easement acquisitions;
- j. prepare bid specifications for a single bid of the Project, including Utility work, and incorporate Utility-related documents, such as design drawings and specifications. Bid specifications shall:
 - i. require the Contractor to provide a general one-year warranty and guarantee to the City, that all Utility work, including equipment, materials, products and workmanship, related to Utility relocation is free from all defects and that work was performed in accordance with the contract documents, starting at Project Substantial Completion; as part of the warranty and guarantee, Contractor shall agree to correct, remove or replace any defective item at no cost to the City and extend the warranty and guarantee for an additional period of one year after such correction or removal and replacement has been satisfactorily completed;
 - ii. include a separate component for Utility-related costs in the bid schedule of the Project;
 - iii. include costs associated with traffic control for the duration of the Project in the Road Project component of the bid;
 - iv. include cost of demolition and clearing as well as installation, maintenance, inspection and enforcement of any and all erosion prevention and sediment control measures required for the entire Project, including, but not limited to, Utility relocation, in the Road Project component of the bid;
- k. coordinate Utility-related activities with and route all correspondence and project documentation through City's designated representative;
- l. if applicable, prior to bid release, provide Consultant's Utility-related design drawings, specifications, bid items, right-of-way and easements for the Utility relocation associated with the Project, Utility-related permits, which, if acceptable to the City,

must be submitted to and approved by authorities in charge prior to release for bid,
to the City for review and approval, when the County decides to construct the Project.

The City and County wish to reduce their agreement to a writing in accordance with Tennessee Code Annotated §12-9-108. In consideration of the mutual promises and covenants herein contained, the City and County hereby mutually agree that the County is responsible for all Project costs associated with the design, permitting as well as right-of-way and easement acquisitions. This agreement does not include bid and construction phases, which are to be concluded by separate Interlocal Agreement between the City and County if the County decides to construct the Project in the future.

+ + END OF INTERLOCAL AGREEMENT BETWEEN THE
CITY OF CLARKSVILLE, TENNESSEE, AND MONTGOMERY COUNTY, TENNESSEE + +

Montgomery County, Tennessee

By: _____
County Mayor Wes Golden

ATTEST

By: _____

Printed: _____
Name & Title

City of Clarksville, Tennessee

By: _____
City Mayor Joe Pitts

ATTEST

By: _____

Printed: _____
Lisa Canfield, City Clerk

RESOLUTION TO AMEND THE CLARKSVILLE-MONTGOMERY COUNTY ECONOMIC DEVELOPMENT COUNCIL'S BUDGET FOR BUILD-OUT OF A DOWNTOWN TOURISM ENGAGEMENT AND DEVELOPMENT SITE.

WHEREAS, the Clarksville-Montgomery County Economic Development Council (EDC) and its member entities, Clarksville Area Chamber of Commerce (Chamber), the Clarksville Montgomery County Tourist Commission (Tourist Commission), and the Industrial Development Board of the County of Montgomery (IDB), desire to secure a downtown location for tourist engagement and its ongoing tourism development and management operations; and

WHEREAS, the IDB has acquired the right to purchase certain real property located at 335 Franklin St., Clarksville, TN, currently known as Gateway Funeral Home, pursuant to a Purchase and Sale Agreement for the purchase price of One Million Five Hundred Sixty Thousand Dollars and No/100 (\$1,560,000.00); and

WHEREAS, it is the intention of the IDB to purchase said real property and lease it to the EDC for use by it and its member entities as office, conference, and store-front space, including staff and visitor parking; and

WHEREAS, the IDB intends to finance the build-out of the property, in an amount not to exceed \$1,000,000, with contributions from the following:

- (i) \$250,000 from Tourist Commission tourism reserves,
- (ii) \$200,000 from EDC tourism reserves,
- (iii) \$100,000 from Chamber reserves,
- (iv) \$200,000 from EDC reserves,
- (v) IDB shall finance the remaining portion of the build-out cost.; and

WHEREAS, the contributions and future rents received by IDB from the EDC, Chamber and Tourist Commission shall be used to reimburse the IDB \$750,000 and shall be applied to pay down the remaining IDB Debt incurred for the build-out, in approximately 11 years. Upon the full payoff and release of the IDB Debt, the real property will be conveyed to the County by Quitclaim deed; and

WHEREAS, ~~the Montgomery County Tourist Commission~~ (Tourist Commission) has ceased operating a Visitors Center at 180 Holiday Drive due to low tourist utilization; and

WHEREAS, the aforementioned low utilization is, in large part, the result of the site's close proximity to the State of Tennessee's Welcome Center just two interstate exits away and its far distance from the blossoming tourist activity in the downtown area; and

WHEREAS, Tourist Commission advises the Clarksville-Montgomery County Economic Development Council (EDC) to secure a downtown location for tourist engagement and its ongoing tourism development and management operations and seeks the sale of the former Visitors Center site at 180 Holiday Drive [Parcel # 033H C 02000 000] to facilitate the effort; and

WHEREAS, Tourist Commission desires to allocate Hotel Occupancy Tax reserves that it obtained by approval of Montgomery County’s Board of County Commissioners in accordance with Chapter 167 of the Private Acts of 1979 prior to its amendment in 2021 toward the downtown site’s build-out; and

WHEREAS, the EDC desires to allocate Hotel Occupancy Tax reserves that it obtained by approval of Montgomery County’s Board of County Commissioners in accordance with Chapter 167 of the Private Acts of 1979 after its amendment in 2021 toward the downtown site’s build-out; and

~~**WHEREAS**, the aforementioned build-out will consist of up to 4,000 square feet of office, conference, and store front space, including staff and visitor parking, designated for tourism engagement, development, and management at 335 Franklin Street; and~~

WHEREAS, the County desires to make certain contributions to the IDB from the above-stated EDC and Tourist Commission funds, which are available to the County and not borrowed by the County, for the purpose of build-out of 335 Franklin St., all for the purpose of promoting economic development in the County, and all subject to and in accordance with the terms set forth herein.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 9th day of December 2024, that, the Commission hereby amends the budgets of the Montgomery County Tourist Commission and the Clarksville-Montgomery County Economic Development Council to permit the use of \$250,000 and \$200,000 of the respective entity’s otherwise unrestricted reserves of Hotel Occupancy Tax funds toward the build-out of a downtown location for tourism engagement, development, and management.

BE IT FURTHER RESOLVED, that 180 Holiday Drive be deemed Surplus Property and sold as such pursuant to the County Purchasing Law of 1957, and that the sale proceeds be allocated to the Tourist Commission.

Duly passed and approved this 9th day of December, 2024.

Sponsor _____

Commissioner _____

Approved _____

Wes Golden, County Mayor

Attested _____

T-eresa Cottrell, County Clerk

**RESOLUTION TO ACCEPT DONATED PROPERTY OF VALUE AT
GHOLSON ROAD, MAP AND PARCEL 124/038.02 AND NORTH
LOCK B ROAD, MAP AND PARCEL 125/002.04**

WHEREAS, Montgomery County is interested in the health and welfare of the citizens of Montgomery County, Tennessee; and

WHEREAS, Montgomery County has been a supporter and participant in the development of walkways, waterways, and greenways, for use by the public and the citizens of Montgomery County, Tennessee; and

WHEREAS, the owner of certain properties, John Mark Holleman, has agreed to donate certain properties for use as a public walking project commonly referred to as "Rails to Trails;" and

WHEREAS, the properties have value and such donation is a respected and generous offer by the owner to Montgomery County, Tennessee, and would benefit the citizens of Montgomery County, Tennessee, and Montgomery County should accept the donation.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this the 9th day of December 2024, that Montgomery County, Tennessee, agrees to accept the donation of the property identified herein in fee simple, free and clear of all liens and encumbrances otherwise.

IT IS FURTHER RESOLVED that, references in the deed shall be made to recognize in the deed and conveyance that the property has an identifiable appraised value of \$224,000.00 that represents the value of the property given for purposes of its donation status from the owner to Montgomery County, Tennessee and that the land can only be used as a "greenway expansion of the existing greenway or a portion of a public greenway that can meet the existing greenway for 30 years. Upon a 2/3's vote of the county commission the restriction can be voided to allow for a joint use for a commuter rail and a greenway. It shall be open to the general public and shall carry the name "James G. "Jim" Holleman, Jr. Greenway".

IT IS FURTHER RESOLVED that Montgomery County authorizes the officials and officers of Montgomery County, Tennessee, including the County Mayor, to cause all documents necessary to be executed to represent this conveyance from the donor to Montgomery County, Tennessee, cost of the closing to be paid by Montgomery County, Tennessee, not to exceed \$5,000.00.

Duly passed and approved this 9th day of December 2024.

Sponsor



Wes Golden

Commissioner



John Gannon

Approved

Wes Golden, County Mayor

Attested



Teresa Cottrell, County Clerk

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS
TO APPROVE THE CONTINUED APPOINTMENT OF TIMOTHY HARVEY AS
COUNTY ATTORNEY AND COMPENSATION PLAN**

WHEREAS, by agreement dated October 13, 2014, and since that time and in furtherance of providing the delivery of legal services to Montgomery County, Tennessee and pursuant to T.C.A. § 5-6-112 (1), W. Timothy Harvey has served as County attorney by appointment of County Mayors Jim Durrett and Wes Golden, with the concurrent approval of then sitting commissioners; and

WHEREAS, Timothy Harvey has accepted the appointment as County Attorney for Montgomery County, Tennessee from County Mayor Wes Golden pursuant to continue to serve as county attorney pursuant to T.C.A. § 5-6-112 (1); and

WHEREAS, Timothy Harvey will continue to act as County Attorney for all legal matters and will be on call to receive inquiries from the County Mayor's Office, and other county offices and departments and to assist in regard to commission business such as consultation with the commissioners and other officials and departments of the county on any regular day-to-day activities or operations of the county as set out in Tennessee Code Annotated. Timothy Harvey as County Attorney, will bill the County Mayor's Office on an interim basis, at the hourly rate of \$225.00 per hour; and

WHEREAS, for services, W. Timothy Harvey as County Attorney, will bill the County Mayor's Office on an interim basis at the hourly rate of \$225.00 per hour; and County Attorney will from time to time, in the best interests of the county, utilize assistance from other attorneys within his law firm in order to fulfill the county's needs expeditiously, and when occurring, Rebecca Garman will bill at the rate of \$225.00 per hour and other Associates will bill for \$200.00 per hour, paralegals at \$100.00 per hour; and

WHEREAS, W. Timothy Harvey will not bill hourly for certain work, namely he will be compensated by a fixed retainer at the rate of \$12,000.00 annually, payable \$1,000.00 per month, which will include attending certain required regular activities of Montgomery County as the County Mayor directs in order to stay abreast of all county matters, including but not limited to all scheduled County Commission meetings, informal, special called, and executive sessions; and

WHEREAS, W. Timothy Harvey and the Law Firm of W. Timothy Harvey are approved counsel for handling defense of matters assigned by Montgomery County's General Liability pool, and payments made by the carrier for fees on those matters will be credited toward this hourly rate; and

WHEREAS, Montgomery County agrees to additionally reimburse the County Attorney for photocopying fees, extraordinary mailing or shipping expenses, travel expenses, and all fees paid to third parties retained for purposes of representing the interests of the county and approved by the County Mayor, to include experts, court reporters, or other professionals employed by the County Attorney; and

WHEREAS, the County Attorney agrees to undertake the duty of advice and representation of the county as contemplated by statute on all legal matters, and will not entertain matters that are adverse to the interests of Montgomery County; and

WHEREAS, if the County Mayor or the County Attorney desire to modify any or all portions of the assignments or compensation plan, each party must be afforded a thirty-day notice to nullify the appointment.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners meeting in regular session on this the 9th day of December 2024, that Timothy Harvey be approved as Attorney for Montgomery County per the terms and stipulations set out herein beginning January 1, 2025.

Duly passed and approved this the 9th day of December 2024.

Sponsor _____
Wes Golden

Commissioner _____
John Gannon

Approved _____
Wes Golden, County Mayor

Attested _____
Teresa Cottrell, County Clerk

**RESOLUTION TO ACCEPT CERTAIN REAL PROPERTY FOR
THE DEDICATION OF A COUNTY ROAD**

WHEREAS, the Industrial Development Board (IDB) has communicated with the Montgomery County Highway Department (MCHD) to construct suitable roads that meet MCHD specifications; and

WHEREAS, MCHD has inspected the construction of Josten’s Road to ensure compliance with MCHD specifications; and

WHEREAS, the IDB would like to dedicate the extension of Josten’s Road Right of Way (Exhibit A ROW depiction) to the Montgomery County Highway Department for ownership and maintenance.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 9th day of December 2024, that the Montgomery County Mayor is authorized to execute all necessary documents to accept the property mentioned above in order to dedicate it as a county road.

Duly passed and approved this 9th day of December 2024.

Sponsor 
Jeff Bryant, Highway Supervisor

Commissioner 
Autumn Simmons

Approved _____
Wes Golden, County Mayor

Attested _____
Teresa Cottrell, County Clerk

Exhibit A

**PROPERTY DESCRIPTION OF
THE INDUSTRIAL DEVELOPMENT BOARD OF MONTGOMERY COUNTY PROPERTY
JOSTENS ROAD, 1.59 +/-AC**

Being a tract of land for the use of an access easement, located in the 2ND Civil District of the County of Montgomery, TN. Being a portion of the Industrial Development Board of the County of Montgomery (IDB) property as recorded in ORV 2268, Page 1059 ROMCT, lying within map 16, parcel 8.03 being more fully described as being located south of Guthrie Hwy, east of Industrial Blvd, north of and adjacent to RJ Corman Railroad, said tract being more particularly described as follows;

Beginning at a point at southeast corner of the IDB property as recorded in ORV 2142, Page 1003 ROMCT, having coordinate of N: 828,000.5112, E: 1,600,545.5386, thence along IDB east property line North 8 degrees 50 minutes 39 seconds East for 98.00 feet a point;

Thence leaving said east property line on new severance line for the next three calls:

South 81 degrees 1 minute 14 seconds East for 18.71 feet to a point;

On a curve to the right having a radius of 577.52 feet with an arc length of 484.77 feet, a delta of 48 degrees 05 minutes 38 seconds, a tangent of 257.70 feet, chord of South 54 degrees 47 minutes 21 seconds East for 470.67 feet to a point;

South 33 degrees 00 minutes 26 seconds East for 587.13 feet to a point, said point lying in the west margin of the RJ Corman Railroad formerly the L & N Railroad;

Thence along the railroad west margin, South 56 degrees 59 minutes 34 seconds West for 60.00 feet to a point;

Thence leaving the railroad on a new severance line for the next three calls:

North 33 degrees 00 minutes 26 seconds West for 587.13 feet to a point;

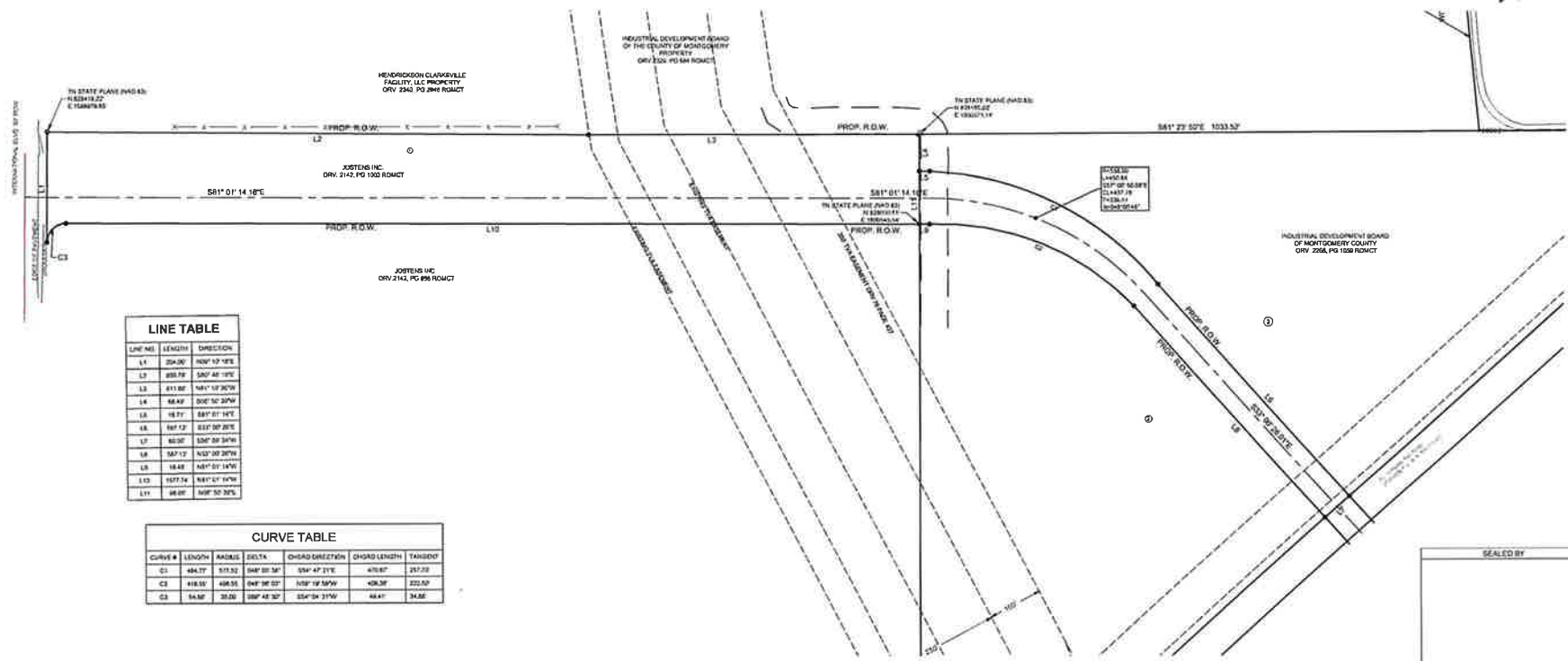
On a curve to the left having a radius of 498.55 feet with an arc length of 418.55 feet, a delta of 48 degrees 06 minutes 03 seconds, a tangent of 222.50 feet, chord of North 59 degrees 19 minutes 59 seconds West for 406.36 feet to a point;

North 81 degrees 01 minutes 14 seconds West for 18.48 feet to the point of beginning.

Said tract-containing 69,226.89 square feet (1.59 acres) more or less.

Said tract being subject to all easements, right of way, conveyances and restrictions of record and not of record.

| TYPE | YEAR | PROJECT NO. | SHEET NO. |
|--------|------|---------------|-----------|
| ROW | 2021 | 61LPLM-03-064 | 3 |
| CONST. | 2024 | 61LPLM-03-064 | 3 |



| LINE # | LENGTH | DIRECTION |
|--------|--------|-------------|
| L1 | 250.00 | N60°12'15"E |
| L2 | 899.79 | S60°48'19"W |
| L3 | 811.86 | N81°12'36"W |
| L4 | 48.49 | S06°52'34"W |
| L5 | 18.71 | S87°01'14"E |
| L6 | 567.12 | S33°50'28"E |
| L7 | 81.00 | S06°50'34"W |
| L8 | 102.73 | N33°30'28"W |
| L9 | 18.48 | N87°01'14"W |
| L10 | 102.74 | N87°01'14"W |
| L11 | 86.00 | N06°50'38"E |

| CURVE # | LENGTH | RADIUS | DELTA | CHORD DIRECTION | CHORD LENGTH | TANGENT |
|---------|--------|--------|------------|-----------------|--------------|---------|
| C1 | 484.77 | 879.92 | 59°47'11"E | 439.69° | 292.72 | |
| C2 | 418.90 | 488.90 | 64°58'30"E | 149°14'59"W | 426.28 | 222.50 |
| C3 | 74.80 | 39.00 | 289°45'30" | 334°38'37"W | 63.41 | 34.86 |



330 North Second Street | Clarksville, TN 37040
931.647.6959 | www.ttlusa.com

Drawn By: DLJ
Date: 11/08/2023
File Name: JOSEENS ROADWAY ROW Only.dwg

Checked By: GMA/MS
Proj. No.: 21-12-01061.00

STATE OF TENNESSEE
DEPARTMENT OF
TRANSPORTATION

PROPERTY
MAP

STA: 00+00.00 TO STA: 26+49.6
SCALE: 1" = 100'

SEALED BY

Connie E. Gunnett, Register
 Montgomery County Tennessee
 Rec #: 529802 Instrument #: 1341351
 Rec'd: 35.00 Recorded
 State: 2282.90 9/29/2021 at 1:00 PM
 Clerk: 1.00 in Volume
 Other: 2.00
 Total: 2320.90

Pages 1003-1009

| | | |
|--|---|--|
| Address of New Owner The Industrial Development Board of The County Of Montgomery 25 Jefferson Street, Suite 300 Clarksville, TN 37040 | Map – Parcel Number p/o 033-006.01 | Send Tax Bills To: The Industrial Development Board of The County Of Montgomery 25 Jefferson Street, Suite 300 Clarksville, TN 37040 |
| This instrument prepared by: Batson Nolan PLC Matthew Ellis, Esq. 121 S. Third St., Clarksville, TN 37040 (931) 647-1501 | | |
| Property Address: 6.17 acres on International Blvd., Clarksville, TN 37040 | | |

SPECIAL WARRANTY DEED

THIS SPECIAL WARRANTY DEED, executed as of the 28th day of September, 2021, by Grantor, **JOSTENS, INC.**, a Minnesota corporation, to Grantee **THE INDUSTRIAL DEVELOPMENT BOARD OF THE COUNTY OF MONTGOMERY**, a public non-profit corporation existing under the law of the State of Tennessee, with situs at Clarksville.

WITNESSETH, that Grantor, for a valuable consideration, receipt whereof is acknowledged, has this day bargained and sold and does hereby transfer and convey unto Grantees, certain realty situated in Montgomery County, Tennessee, and more particularly described on **EXHIBIT "A"** attached hereto and made a part hereof. This conveyance is subject to the matters set forth on **EXHIBIT "B"** attached hereto and made a part hereof.

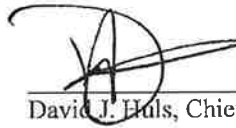
warrant and defend the title to the property herein conveyed unto Grantees and to their successors and assigns against all persons lawfully claiming the same from, through, or under it, but not otherwise.

[Signature page follows.]

IN WITNESS WHEREOF, Grantor has executed this deed as of the date written first herein.

GRANTOR:

JOSTENS, INC., a Minnesota corporation



David J. Huls, Chief Financial Officer

STATE OF Minnesota
COUNTY OF Scott

Before me, the undersigned authority, a Notary Public of the State and county mentioned, personally appeared David J. Huls, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence), and who, upon oath, acknowledged himself to be the Chief Financial Officer of JOSTENS, INC., a Minnesota corporation, the within named bargainer, and that he as Chief Financial Officer, executed the foregoing instrument for the purpose therein contained, by personally signing the name of JOSTENS, INC., a Minnesota corporation as Chief Financial Officer.

Witness this 27 day of September, 2021.

My Commission Expires: 1/31/24



Johannes-Wick
Notary Public


STATE OF TENNESSEE, MONTGOMERY COUNTY

I hereby swear or affirm that the actual consideration for this transfer or the value of the property transferred, whichever is greater, is \$617,000.00, which amount is equal to or greater than the amount which the property transferred would command at a fair voluntary sale.


Affiant

Subscribed and sworn to before me this the 28 day of September, 2021.




Notary Public (Register of Deeds
Montgomery County, Tennessee)

My Commission Expires: 11/1/2023.

EXHIBIT "A"

PROPERTY DESCRIPTION
6.17 acres on International Blvd

Being a parcel of land in the 6th Civil District of Clarksville, Montgomery County, Tennessee, said parcel being a portion of parcel ID 033-006.01, said parcel also being a portion of the Industrial Development Board property as recorded in Volume (Vol.) 1384, page 384 Register's Office Montgomery County, Tennessee (ROMCT), said parcel being generally described as East of International Blvd and North of RJ Corman Railroad right of way, said parcel being more particularly described as follows:

Beginning at an existing iron pin located N 10° 59' 16.34" E, 1,428.3 feet from the centerline intersection of International Blvd. and Corporate Drive, said point being located in the eastern right of way of International Blvd. and being the northwest corner of the herein described tract and the southwest corner of the Hendrickson USA LLC property (of record in ORBV 1531, PG 2808 ROMCT);

Thence, leaving the right of way of International Blvd. and traveling along the southern boundary of the Hendrickson USA LLC property S 80° 46' 16" E 999.79 feet to a monument set. Said monument being the southeast corner of the Hendrickson USA LLC property and the southwest corner of the Rawlins Revocable Trust property (of record in ORBV 2038, PG 1078 ROMCT); thence, continuing along the southern boundary of the Rawlins property S 81° 10' 36" E 611.88 feet to a monument set. Said monument being the northeast corner of the herein described tract, and being a common corner with the northwest corner of the Allensworth Farms Partners LLC property (of record in ORBV 1730, PG 5 ROMCT)

Thence, leaving the southern boundary of the Rawlins property and traveling along the western boundary of the Allensworth Farms property S 08° 50' 39" W 166.49 feet to a monument set.

Thence, leaving the western boundary of the Allensworth Farms property, and on a new severance line, N 81° 01' 14" W 1,577.74 feet to a monument set; thence on a curve to the left, having a radius of 35.00 feet, an arc length of 51.84 feet, on a chord bearing S54° 04' 31" W, to monument set in the eastern right of way of International Blvd.;

Thence, along International Blvd, N 09° 10; 16" E 204.06 feet to the point of beginning, containing 6.17 acres, more or less,

Subject to any restrictions, conveyances, covenants, easements and right of ways both of and not of record. According to a boundary survey by TTL, Inc. company, 330 North Second Street, Clarksville, TN 37040, stamped by W. Logan McCraw, TN RLS #2887 on June 4, 2021.

This being a portion of the same real estate conveyed to Grantor by Deed of record in ORBV 2142, Page 998, in the Register's Office for Montgomery County, Tennessee. The map, group and parcel number assigned to the above described real estate by the Assessor of Property for Montgomery County, Tennessee is 33 6.01 (PORTION).

EXHIBIT "B"

TITLE EXCEPTIONS

1. Taxes and assessments for the year 2021, a lien not yet due and payable.
2. Restrictive Covenants of record in ORBV 424, Page 1607; as amended in ORBV 576, Page 121; ORBV 620, Page 1818; ORBV 1159, Page 2339; and ORBV 1172, Page 2561, Register's Office for Montgomery County, Tennessee.
3. Agreement for Dedication of Easement of record in ORBV 565, Page 2083 and ORBV 871, Page 2570, Register's Office for Montgomery County, Tennessee.
4. Grant of Transmission Line Easement of record in ORBV 76, Page 190; ORBV 259, Page 780; ORBV 259, Page 782 and ORBV 1496, Page 88, Register's Office for Montgomery County, Tennessee.
5. Grant of Additional Easement Rights of record in ORBV 259, Page 776 and ORBV 259, Page 778, Register's Office for Montgomery County, Tennessee.
6. Easements of record in ORBV 100, Page 234 and ORBV 172, Page 39, Register's Office for Montgomery County, Tennessee.
7. Grant of Access Road Easement to TVA of record in ORBV 1941, Page 1886, Register's Office for Montgomery County, Tennessee.

True Copy Certification

I, Matthew J. Ellis, do hereby make oath that I am a licensed attorney and/or the custodian of the original version of the electronic document tendered for registration herewith and that this electronic document is a true and exact copy of the original document executed and authenticated according to law on

September 28, 2021



Affiant Signature

September 29, 2021

Date:

State of Tennessee

County of Montgomery

Sworn to and subscribed before me this 29th day of September, 2021.



Notary's Signature

My Commission Expires: 1/17/2023

Notary Seal



**RESOLUTION TO URGE THE TENNESSEE GENERAL ASSEMBLY TO ENACT A
PRIVATE ACT CREATING AN ADDITIONAL GENERAL SESSIONS AND JUVENILE
COURT, DIVISION V, IN MONTGOMERY COUNTY**

WHEREAS, Montgomery County has experienced steady population growth resulting in the need for a new General Sessions and Juvenile Court; and

WHEREAS, currently Montgomery County has four (4) General Sessions Judges who exercise General Sessions and Juvenile Court jurisdiction concurrently; and

WHEREAS, in 1982, the Tennessee General Assembly adopted the Juvenile Court Restructure Act of 1982, which provided a process to establish a special Juvenile Court to provide services to Juveniles separate from adults. In 2019, the Tennessee General Assembly adopted the Juvenile Justice Reform Act, which provided more in-depth services to Juveniles and additional time and probation reviews to comply with the Act, causing more court time spent reviewing the cases; and

WHEREAS, Division IV of General Sessions and Juvenile Court was established in 2014 when the population of Montgomery County was 189,000; and

WHEREAS, in the past a General Sessions and Juvenile Court Judgeship has been established when the county population increased by 40,000. The population for Montgomery County was 176,619 in the 2010 census statistics. It is anticipated that the population of Montgomery County will be over 250,000, at the end of 2024, as the population is increasing at a rate between 28% and 38% between Census cycles; and

WHEREAS, at the current time, the Juvenile Court has exclusive jurisdiction of all cases to adjudicate a child dependent and neglected, delinquent and/or abandoned, and all other matters conferred upon such court by state law. General Sessions Court has jurisdiction over all adult criminal and misdemeanor and felony cases (preliminary hearings), child support enforcement, adult civil cases, and on two occasions, the General Sessions Judges also preside over the Recovery Courts; and

WHEREAS, the Montgomery County Board of Commissioners finds it in the interest of the citizens of Montgomery County to urge the Tennessee General Assembly to adopt legislation creating an additional division of General Sessions and Juvenile Court, Division V.

NOW, THEREFORE, BE IT RESOLVED, by the Montgomery County Board of Commissioners, assembled in regular business session this the 9th day of December 2024, that the body requests that the Tennessee General Assembly approve and support the creation of Division V of the Montgomery County General Sessions and Juvenile Court by legislation comprising:

SECTION 1. Upon approval, the public welfare requiring the same, the Montgomery County commission shall appoint a person as any other vacancy to serve as set out in T. C. A. 5-1-104. The Judge shall be elected in the 2026 August general election as required by law.

SECTION 2. The Judge and Clerk of such Court shall have all of the jurisdiction, powers, duties, and authority of other Juvenile Court Judges and Clerks as provided in Tennessee Code Annotated, Title 37 or any other general law, and shall have all of the jurisdiction, powers, duties, and authority of the General Sessions Court Judges, pursuant to applicable state law.

SECTION 3. The Judge shall be a full time General Sessions and Juvenile Judge in Montgomery County.

SECTION 4. Effective upon appointment and following, the annual salary of the position of Montgomery County General Sessions and Juvenile Judge, Division V, shall be that of Division I, II, III & IV General Sessions & Juvenile Court Judges in Montgomery County. The Montgomery County Legislative Body shall annually appropriate from such funds as are necessary and appropriate for the orderly operation and administration of the court herein created.

AND BE IT FURTHER RESOLVED, that upon approval of this resolution and its signing, the Board of Commissioners directs the County Clerk's Office to mail a copy of this resolution to Montgomery County's delegation of State Representatives and State Senator.

Duly passed and approved this 9th day of December 2024.

Sponsor 
Wes Golden

Commissioner 
Autumn Simmons

Approved _____
Wes Golden, County Mayor

Attested _____
Teresa Cottrell, County Clerk

COUNTY COMMISSION MINUTES FOR

NOVEMBER 12, 2024

SUBMITTED FOR APPROVAL DECEMBER 9, 2024

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Tuesday, November 12, 2024, at 6:00 P.M. Present and presiding, the Hon. Wes Golden, County Mayor (Chairman). Also present, Lee Harrell, Chief of Staff, Teresa Cottrell, County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Cassie Wheeler, Director of Accounts and Budgets, and the following Commissioners:

Joshua Beal

Nathan Burkholder

Carmelle Chandler

Joe Creek

Ryan Gallant

John Gannon

David Harper

Jason Knight

Michael Lankford

Rashidah Leverett

Jorge Padro

Lisa Prichard

Chris Rasnic

Rickey Ray

David Shelton

Autumn Simmons

Tangi Smith

Walker Woodruff

PRESENT: 18

ABSENT: Billy Frye, Joe Smith, and Jeremiah Walker (3)

When and where the following proceedings were had and entered of record,
to-wit:

The floor was opened for the public comment period. No speakers came forward.

The following Resolution was Adopted:

AB-5-2024 A Resolution Approving an Abandonment of a Portion of Right of Way of Bales Rd

The following Resolutions and Items were Adopted and Approved as part of the Consent Agenda:

Resolution 24-11-1 was removed from the Consent Agenda for separate consideration.

24-11-2 Resolution Amending the Budget of the Montgomery County Animal Care and Control by Transferring Funds for a Part Time Veterinary Technician

24-11-3 Resolution to Approve Electronic Monitoring at Will Service Agreement

- Commission Minutes – October 14, 2024
- County Clerk's Report
- Mayor Nominations
- Highway Dept. Quarterly Road Report

The following Resolution was Deferred to the next Formal meeting on December 9, 2024:

24-11-1 Resolution to Urge the Tennessee General Assembly to Enact a Private Act Creating an Additional General Sessions and Juvenile Court, Division V, in Montgomery County

The following Resolution was Adopted:

24-11-4 Resolution to Adopt Montgomery County Committee Preference Form

Reports Filed:

1. Building & Codes Monthly Reports
2. Clarksville Montgomery Co. Regional Airport 1st Quarter FY25 Report
3. Capital Projects Quarterly Construction Update Report
4. Notification of Sheriff's Office Participation in Presidential Executive Order 14074
5. Trustee's Reports
6. Driver Safety Program Quarterly Report
7. Accounts & Budgets Monthly Reports

The Board was adjourned at 6:27 P.M.

Submitted by:

Teresa Cottrell

Teresa Cottrell
County Clerk



**County Clerk's Report
December 9, 2024**

Comes Teresa Cottrell, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of November 2024.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Sheriff's Deputies and Deputy County Officials are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 9th day of December 2024.

Teresa Cottrell, CC
County Clerk by Tiffany Beard, CD



OATHS OF DEPUTIES SHERIFF

| NAME | OFFICE | DATE |
|---------------------------|----------------|------------|
| Kevin Coronel | Deputy Sheriff | 11/08/2024 |
| Ashley Artrip | Deputy Sheriff | 11/08/2024 |
| Christian Anzures | Deputy Sheriff | 11/08/2024 |
| Ian Anthony | Deputy Sheriff | 11/08/2024 |
| Chris Thompson | Deputy Sheriff | 11/13/2024 |
| Harley Watts | Deputy Sheriff | 11/13/2024 |
| Tim Winters | Deputy Sheriff | 11/13/2024 |
| Gerald McGowan | Deputy Sheriff | 11/13/2024 |
| Chase Daniel | Deputy Sheriff | 11/13/2024 |
| Raleigh Whelan | Deputy Sheriff | 11/08/2024 |
| Bryce Toth-Fejel | Deputy Sheriff | 11/08/2024 |
| Koltin Steiert | Deputy Sheriff | 11/08/2024 |
| Brandon Sonntag | Deputy Sheriff | 11/08/2024 |
| Dianne Smith | Deputy Sheriff | 11/08/2024 |
| German Ramirez | Deputy Sheriff | 11/08/2024 |
| Logan Pritchett | Deputy Sheriff | 11/08/2024 |
| Todd Passino | Deputy Sheriff | 11/08/2024 |
| Marlies Parent | Deputy Sheriff | 11/08/2024 |
| Garrett Outland | Deputy Sheriff | 11/08/2024 |
| Tyler Latham | Deputy Sheriff | 11/08/2024 |
| Justin Kristl | Deputy Sheriff | 11/08/2024 |
| Cali Kinder | Deputy Sheriff | 11/08/2024 |
| Kristopher Khan | Deputy Sheriff | 11/08/2024 |
| Dakota Hooper | Deputy Sheriff | 11/08/2024 |
| Tristan Hicks | Deputy Sheriff | 11/08/2024 |
| Walter Hartsock | Deputy Sheriff | 11/08/2024 |
| Melissa Garson | Deputy Sheriff | 11/08/2024 |
| Lasheika Edwards-Hamilton | Deputy Sheriff | 11/08/2024 |
| Brenda Davis | Deputy Sheriff | 11/08/2024 |
| Aaron Coulter | Deputy Sheriff | 11/08/2024 |

OATHS OF DEPUTY COUNTY OFFICIALS

| NAME | OFFICE | DATE |
|--------------------|----------------------------|------------|
| Donna Williams | Deputy County Clerk | 11/04/2024 |
| Tammy Williams | Deputy County Clerk | 11/04/2024 |
| Dana Fields | Deputy Circuit Court Clerk | 08/12/2024 |
| Karley Hodges | Jury Coordinator | 11/07/2024 |
| Jacqueline Shelton | Jury Coordinator | 11/07/2024 |
| Chelsea Parchman | Jury Coordinator | 11/07/2024 |
| Chelsea Parchman | Deputy Circuit Court Clerk | 11/07/2024 |
| Jennifer Parker | Deputy Circuit Court Clerk | 11/07/2024 |

MONTGOMERY COUNTY CLERK
 TERESA COTTRELL COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected December 09, 2024

| NAME | HOME ADDRESS AND PHONE | BUSINESS ADDRESS AND PHONE |
|------------------------------|--|---|
| 1. ERICA L ANDERSON | 2821 RUSSET RIDGE DR CLARKSVILLE TN 37040 253 222 4225 | 2600 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 645 8900 |
| 2. TINA F AUGUSTINE | 770 OLD HIGHWAY 48 CLARKSVILLE TN 37040 931-320-3497 | 50 FRANKLIN STREET CLARKSVILLE TN 37040 9315534656 |
| 3. JOANNA GRACE BARLOW | 312 CHASE DR CLARKSVILLE TN 37040 931-561-2565 | 2601 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 9319057931 |
| 4. KERA MANUELA BENAVENTE | 2174 BLAKEMORE DR CLARKSVILLE TN 37040 931 561 7904 | 2277 TRENTON RD CLARKSVILLE TN 37040 |
| 5. ALISA BROWN | 1604 DEERFIELD DR CLARKSVILLE TNTN 37043 307 399 9426 | 2050 LOWES DR CLARKSVILLE TNTN 37040 931 431 6800 |
| 6. JOHANNA CARELA | 1411 ADDISON DR CLARKSVILLE TN 37042 516-417-7505 | |
| 7. ANGEL MARIE CARTER | 2740 TRENTON RD APT 1902 CLARKSVILLE TN 37040 614-906-8379 | |
| 8. TYNESHA N CAVER | 3280 HAYMEADOW LN CLARKSVILLE TN 37040 270-498-3221 | |
| 9. CRYSTAL D CHWARCZINSKI | 3911 STELLA DR CLARKSVILLE TN 37040 270 963 0952 | |
| 10. MELISSA M COLLAZO | 114 VIVIAN DRIVE CLARKSVILLE TN 37042 931 623 4070 | |
| 11. ALICIA A CORRIGAN | 155 GALLANT COURT CLARKSVILLE TN 37043 931-980-9648 | 1810 MADISON ST CLARKSVILLE TN 37043 9316483071 |
| 12. RAMON CRUZCRUZ | 1602 BEVARD RD CLARKSVILLE TN 37042 931-206-3951 | 111 SOUTH RIVERSIDE CLARKSVILLE TN 37040 9315521700 |
| 13. JENNIFER DAY-HEWES | 1755 BROADRIPPLE DR CLARKSVILLE TNTN 37042 510 908 2609 | |

MONTGOMERY COUNTY CLERK
TERESA COTTRELL COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected December 09, 2024

| NAME | HOME ADDRESS AND PHONE | BUSINESS ADDRESS AND PHONE |
|-----------------------------------|--|---|
| 14. KANDIS DESKINS | 142 TROUTBECK CT CLARKSVILLE TN 37040 931-206-4027 | 312 ROSA L PARKS AVE 22ND FLOO NASHVILLE TN 37201 615-517-2718 |
| 15. R ANITA DUVALL | 3213 OLD SANGO RD CLARKSVILLE TN 37043 931-217-8724 | 1100 ASHLAND CITY RD CLARKSVILLE TN 37040 9315723127 |
| 16. ALURA D ENDRES | 3203 SEVEN MILE FERRY RD CLARKSVILLE TN 37040 931-896-0917 | 308 SOUTH 2ND ST CLARKSVILLE TN 37040 931-552-1480 |
| 17. LAURIE A FIELDS | 201 JOSIE LANE CLARKSVILLE TN 37043 931 472 4669 | 135 CENTER POINTE DR CLARKSVILLE TN 37040 931 647 0677 |
| 18. ARCHIE LEE FOWLER | 117 JACQUELINE CT CLARKSVILLE TN 37042 615-491-3885 | 117 JACQUELINE CT CLARKSVILLE TN 37042 |
| 19. BARBARA FAYE HARMON | 595 SALEM RIDGE RD CLARKSVILLE TN 37040 931-206-2561 | 1579 FT CAMPBELL BLVD CLARKSVILLE TN 37042 931 551 3071 |
| 20. JANAY REANNA HOLLINGSWORTH | 1227 COMMERCE ST CLARKSVILLE TN 37040 931-539-2971 | 50 FRANKLIN ST CLARKSVILLE TN 37040 9315534665 |
| 21. CANDACE L HOMER | 1630 WONDERBOY CT CLARKSVILLE TN 37042 931-302-9610 | 128 PUBLIC SQUARE CLARKSVILLE TN 37040 931 245 4357 |
| 22. JOSHUA HOWARD | 640 NEEDMORE RD APT B CLARKSVILLE TN 37040 931 801 3722 | 100 PROFIT DR CLARKSVILLE TN 37042 931 263 6500 |
| 23. KERRY L JAMES | 1545 GOLF CLUB LANE CLARKSVILLE TN 37043 931-637-3086 | 127 S THIRD ST CLARKSVILLE TN 37040 931-645-9901 |
| 24. LACEY JOINER | 944 CINDY JO CT CLARKSVILLE TN 37040 931 801 1148 | 2285 TRENTON RD CLARKSVILLE TN 37040 931 552 1111 |
| 25. JENNIFER M LAURIA | 3888 PARADE DR CLARKSVILLE TN 37040 931-302-6014 | 330 WARFIELD BLVD CLARKSVILLE TN 37043 9316480645 |

MONTGOMERY COUNTY CLERK
 TERESA COTTRELL COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected December 09, 2024

| NAME | HOME ADDRESS AND PHONE | BUSINESS ADDRESS AND PHONE |
|----------------------------|---|--|
| 26. KIMBERLEY ANN LEE | 1809 CHRISTEL SPRINGS COURT CLARKSVILLE TN 37043 931 980 7002 | 6923 38TH DESERT STORM AVE FORT CAMPBELL KY 42223 931 980 7002 |
| 27. DUSTIN LEE LOBATO | 524 CEDAR HILL VALLEY DR CLARKSVILLE TN 37040 931-302-4727 | 2693 TOWNSEND COURT STE C CLARKSVILLE TN 37043 9313024727 |
| 28. CHERYL L MOORE | 2579 CIDER DR CLARKSVILLE TN 37040 931-802-1877 | 2579 CIDER DR CLARKSVILLE TN 37040 9318021877 |
| 29. RILEY ERIN O'BRIEN | 739 HOGAN RD CLARKSVILLE TN 37043 513-728-5451 | 127 S 3RD ST CLARKSVILLE TN 37040 9316459900 |
| 30. KATHERINE R ROBERTS | 3600 HWY 41A SOUTH CLARKSVILLE TN 37043 931 206 2159 | 135 CENTER POINTE DR CLARKSVILLE TN 37040 931 647 0677 |
| 31. JASON ANDREW ROOF | 1125 BAGWELL ROAD CLARKSVILLE TN 37043 931 436 3378 | 3616 HWY 31W WHITE HOUSE TN 37188 6155987503 |
| 32. AMANDA J SANTIAGO | 321 CRANKLEN CIR CLARKSVILLE TNTN 37040 615 491 3872 | 50 AIRWAYS BLVD NASHVILLE TN 37217 855 254 8971 |
| 33. SAMANTHA P SEVERIN | 716 SLEEK FOX DR CLARKSVILLE TN 37040 931-247-0372 | 2950 INTERNATIONAL BLVD CLARKSVILLE TN 37043 9314723479 |
| 34. ELIZABETH A SNODGRASS | 117 TRILLIUM CT CLARKSVILLE TN 37043 270-217-7777 | 1755 SPRINGFIELD HWY GOODLETTSVILLE TN 37072 2702177777 |
| 35. CORVELLA STEWARD | 986 E CREEK COYOTE TRAIL CLARKSVILLE TN 37042 703-509-1481 | 1900 ADAMS LANE AZLE TX 76020 7736333367 |
| 36. EVELYN DREW STURDIVANT | 1606 PARADISE HILL RD APT C CLARKSVILLE TN 37043 | 329 MAIN ST CLARKSVILLE TN 37040 931 645 7448 |
| 37. RACHEL RENEE TORRES | 3208 TIMBERDALE DR CLARKSVILLE TN 37042 931-220-5750 | 2595 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 9316458900 |

MONTGOMERY COUNTY CLERK
TERESA COTTRELL COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected December 09, 2024

| NAME | HOME ADDRESS AND PHONE | BUSINESS ADDRESS AND PHONE |
|------------------------------|---|--|
| 38. RUSTY RAQUEL TOWRY | 108 MARION ST CLARKSVILLE TN 37040 615 478 7005 | 128 VOLUNTEER DR STE E HENDERSON TN 37075 615 984 3152 |
| 39. KIMBERLY RENEE WARREN | 3436 LOON DR CLARKSVILLE TN 37042 719 246 7781 | 621 GRACEY AVE CLARKSVILLE TN 37040 |
| 40. SHERRI G WOOD | 1130 HAZEL DR CLARKSVILLE TN 37043 931 237 2133 | 651 DUNLOP LANE CLARKSVILLE TN 37040 931 502 1200 |
| 41. TIFFANY WRIGHT-HOBBS | 1056 FREEDOM DR CLARKSVILLE TN 37040 901-503-2259 | |



2024

COUNTY COURTHOUSE SECURITY REPORT

To comply with Tennessee Code Annotated section 16-2-505(d)(3), this survey must be completed annually. Completion of this survey may require input from multiple local sources to ensure accurate reporting, but only one report can be submitted. If you need additional space to adequately answer any question, please note that you are attaching additional information in response to the question within the survey.

COURTHOUSE(S) AND COURTROOMS

| | |
|---|--|
| 1. How many courthouses are in your county, including criminal justice centers with courtrooms or jails with courtrooms? | |
| a. What is the address for each courthouse and what types of court are held in each courthouse (state circuit court, state criminal court, chancery court, general sessions, juvenile). | |
| 2. Number of courtrooms used for state Circuit Court, state Criminal Court, Chancery Court, General Sessions and Juvenile Court proceedings. <i>Do not count ceremonial courtrooms that are not regularly in use or courtrooms used exclusively for municipal court.</i> | |
| 3. My county has _____ courtrooms (answer to #2) located across _____ courthouses/buildings (answer to #1). | |



SILENT BENCH PANIC BUTTONS (MCSS #1)

| | |
|--|--|
| 1. Number of courtrooms equipped with a silent bench panic button connected to law enforcement. | |
| 2. Number of court clerk public transaction counter areas in all of your courthouses. Please include public transaction counters for Circuit, Criminal, Chancery, General Sessions and/or Juvenile Court clerks. | |
| a. Number of court clerk public transaction counters equipped with a silent bench panic button connected to law enforcement. | |

BULLET-PROOF BENCHES/WORK AREAS (MCSS # 2)

| | |
|--|--|
| 1. Number of courtrooms equipped with a bullet-proof bench. | |
| 2. Number of courtrooms with bullet-proof court clerk work area. | |

COURT OFFICERS (MCSS #3 and #4)

| | |
|--|--|
| 1. Is an armed, uniformed guard in each courtroom during court? a. If no, is a court officer available in the courthouse? | |
| 2. Does your county have dedicated court officers or does it utilize on-duty law enforcement when there are court proceedings? (dedicated, mix, on-duty) | |
| 3. Do court proceedings impact your county’s ability to respond to emergencies in other areas of your county? | |
| 4. Did your court officers attend court security training in 2024? a. If no, how often do court officers in your county attend training? | |
| 5. Have the judicial staff and courthouse personnel from your county attended a court security briefing in 2024? | |

HAND-HELD DETECTORS/MAGNETOMETERS (MCSS # 5)

| | |
|--|--|
| 1. Total number of hand-held detectors in your county courthouse(s). | |
| 2. Total number of stand-alone magnetometers in each county courthouse. | |
| 3. Does your county have sufficient security staff to operate magnetometers during regular business hours (not just when court is in session)? | |



BUILDING ACCESS & SIGNAGE (MCSS # 6)

| | |
|---|--|
| 1. Does each of the court buildings in your county have signage posted at each court access entrance stating that persons are subject to search by security personnel, that prohibited items are subject to seizure and forfeiture, and include a listing of the prohibited items? | |
| 2. How many of your courthouses require visitors to go through a security screening, including a magnetometer, before entering the building at <u>all times</u> (do not count buildings that only have a security screening when court is in session. This question is asking the number of courthouses that have a manned security station during all business hours). | |

HAND-HELD INSPECTION MIRRORS (MCSS # 7)

| | |
|---|--|
| 1. Do you have at least one hand-held inspection security mirror per county courthouse? | |
|---|--|

COURT SECURITY COMMITTEE

| | |
|---|--|
| 1. Does your county have a court security committee? | |
| a. If yes, did the committee meet this year to review security issues and make recommendations? | |

VIDEO ARRAIGNMENT & CONFERENCING

| | |
|--|--|
| 1. Does your county utilize video arraignment and conferencing? | |
| a. If yes, how many courtrooms have video arraignment and conferencing capabilities? | |
| b. What type of video arraignment system do you utilize (i.e. BIS, Zoom)? | |
| c. Can your county consistently connect with TDOC facilities for virtual proceedings? | |
| d. If you cannot consistently connect with TDOC facilities, would doing so decrease the amount of inmate transfers to your county? | |



Please list any security measures that you have taken to improve your facilities and/or to protect personnel between **December 1, 2023 and November 30, 2024.**

Please describe any recent court security incidents in your county or unique court security issues facing your county.

Please provide any statistics your county has related to incidents at or calls to the courthouse for additional law enforcement.

What are your highest priority needs related to improving court security in your county?



2024
COUNTY COURTROOM SECURITY REPORT

Please include the name of the PERSON preparing this report, the COUNTY that you represent, and your full contact information.

This report was prepared by: _____

Date: _____

Please print title: _____

County: _____

Telephone Number: _____

Email Address: _____

**Please return this survey form to the
Presiding Judge of your Judicial District.**

For questions regarding the survey, please contact:

Rachel Harmon and Ceesha Lofton
Administrative Office of the Courts
Email – rachel.harmon@tncourts.gov
Email – ceesha.lofton@tncourts.gov
Phone – (615) 253-2887