

INFORMAL COMMISSION MEETING AGENDA

JUNE 3, 2019

CITIZENS TO ADDRESS THE COMMISSION

CALL TO ORDER - Mayor Durrett

PRESENTATION

PUBLIC HEARING REGARDING ZONING

CZ-6-2019 Application of Brandi Jackson from AG to AGC

ZONING (deferred from April)

CZ-3-2019: Application of Clarksville-Montgomery County Industrial Development Board
Knox & Shirley Thomas from AG to M-2

RESOLUTIONS

19-6-1: Resolution Approving Amendments to the 2018-19 CMCSS School Budget

19-6-2: Resolution to Appropriate Funding for the Purchase of Art Using Funding From Bond Proceeds

19-6-3: Resolution to Allocate Reserve Fund Monies for the Clarksville Montgomery County Tourism Commission

19-6-4: Resolution to Amend the Budgets of Various Funds for Fiscal Year 2019 in Certain Areas of Revenues and Expenditures

REPORTS

1. Nominating Committee Nominations – Commissioner John Gannon
2. County Mayor Nominations and Appointments – Mayor Durrett

REPORTS FILED

1. Minutes from May 13, 2019
2. Clerk's Report / Notary List
3. Board of Equalization Certificates

OLD BUSINESS

Deferred from March - Resolution 19-3-4 requesting the Clarksville Montgomery County Regional Planning Commission to perform a study of the Montgomery County Zoning Resolution for purposes of amendment of the same or a “use permit on review” for structures and fences.

UNFINISHED / NEW BUSINESS

(will require motion to suspend rules)

19-6-5 Resolution to Accept Grant Funding for the Montgomery County Animal Control through Bissell Pet Foundation.

19-6-6 Resolution Accepting the Public Improvements Program and Capital Budget, 2019-2020 through 2023-2024 compiled by Montgomery County and Approved by the Clarksville-Montgomery County Regional Planning Commission

ANNOUNCEMENTS

1. If you have any suggested items for the 2020 Legislative Agenda, please email them to Michelle Newell at manewell@mcgtn.net and Melisa Smith at mfsmith@mcgtn.net.
2. You are invited to the Groundbreaking for the Wade Bourne Nature Center on Wednesday, June 5, 2019 at 1:30 p.m., 2308 Rotary Park Drive.

ADJOURN

EXHIBIT A

BEGINNING AT A 1/2" IRON PIN SET IN THE SOUTH RIGHT OF WAY LINE OF MT. HERMAN ROAD, SAID IRON PIN BEING THE NORTHWEST CORNER OF THE PARENT TRACT ALSO BEING 0.9 MILE FROM THE INTERSECTION OF MT. HERMAN ROAD AND RYES CHAPEL ROAD; THENCE WITH SAID RIGHT OF WAY LINE, AS FOLLOWS: WITH A CURVE TURNING TO THE LEFT WITH AN ARC LENGTH OF 315.59 FEET, WITH A RADIUS OF 850.25 FEET, WITH A CHORD BEARING OF N 60°54'38" E, WITH A CHORD LENGTH OF 313.78 FEET; THENCE N 50°16'39" E A DISTANCE OF 255.51 FEET TO A 1/2" IRON PIN SET IN OLD FENCE LINE; THENCE LEAVING SAID RIGHT OF WAY LINE WITH THE HOLLIS PROPERTY, RECORDED IN VOLUME 473, PAGE 193 S 46°58'10" E A DISTANCE OF 171.66 FEET TO A 1/2" IRON PIN SET AT FENCE INTERSECTION; THENCE ACROSS THE PARENT TRACT, AS FOLLOWS: S 36°57'08" E A DISTANCE OF 656.38 FEET TO A 1/2" IRON PIN SET; THENCE S 18°16'40" W A DISTANCE OF 548.31 FEET TO A 1/2" IRON PIN SET IN OLD FENCE LINE; THENCE WITH SAID OLD FENCE LINE AND THE WALL PROPERTY, RECORDED IN VOLUME 24, PAGE 537, AS FOLLOWS: THENCE N 83°55'26" W A DISTANCE OF 338.66 FEET TO A POINT IN FENCE; THENCE N 84°37'03" W A DISTANCE OF 554.55 FEET TO A PK NAIL SET IN 38" TREE AT FENCE INTERSECTION; THENCE N 08°39'31" E A DISTANCE OF 210.19 FEET TO A POINT IN FENCE; THENCE N 04°41'13" E A DISTANCE OF 220.87 FEET TO A POINT IN FENCE; THENCE WITH SAID OLD FENCE LINE AND THE WALL PROPERTY, ALSO WITH THE HERRELL PROPERTY, RECORDED IN VOLUME 1720, PAGE 776 N 03°31'11" E A DISTANCE OF 331.31 FEET TO THE POINT OF BEGINNING, HAVING AN AREA OF 19.56 ACRES, MORE OR LESS.

COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, June 10, 2019**. The public hearing will be held on: **Monday, June 3, 2019**.

CASE NUMBER: CZ-6-2019

Applicant: Brandi Jackson

Agent: Robby Christy

Location: Property fronting on the south frontage of Mt. Herman Road, 3,480+/- feet west of the Mt. Herman Rd. & Ryes Chapel Rd. intersection.

Request: AG Agricultural District to
AGC Agricultural Commercial District

County Commission District: 4

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

RPC MEETING DATE 5/29/2019

CASE NUMBER: CZ - 6 - 2019

NAME OF APPLICANT Brandi

Jackson

AGENT: Robby

Christy

GENERAL INFORMATION

TAX PLAT: 159

PARCEL(S): 059.01

ACREAGE TO BE REZONED: 19.56

PRESENT ZONING: AG

PROPOSED ZONING: AGC

EXTENSION OF ZONING

CLASSIFICATION: NO

PROPERTY LOCATION: Property fronting on the south frontage of Mt. Herman Road, 3.480+/- feet west of the Mt. Herman Rd. & Ryes Chapel Rd. intersection.

CITY COUNCIL WARD: N/A

COUNTY COMMISSION DISTRICT: 4

CIVIL DISTRICT: 16

DESCRIPTION OF PROPERTY AND SURROUNDING USES: Rolling hills with treelines and pasture.

APPLICANT'S STATEMENT FOR PROPOSED USE: Venue barn used for weddings and company parties. Gardens and tree groves for photography along with horses, cattle and chickens on site.

GROWTH PLAN AREA:

RA

PLANNING AREA: Cumberland

PREVIOUS ZONING HISTORY:

①

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- | | | |
|---|---|--|
| <input type="checkbox"/> GAS AND WATER ENG. SUPPORT MGR. | <input type="checkbox"/> ATT | <input checked="" type="checkbox"/> DIV. OF GROUND WATER |
| <input type="checkbox"/> GAS AND WATER ENG. SUPPORT COOR. | <input type="checkbox"/> FIRE DEPARMENT | <input type="checkbox"/> HOUSING AUTHORITY |
| <input checked="" type="checkbox"/> UTILITY DISTRICT | <input checked="" type="checkbox"/> EMERGENCY MANAGEMENT | <input type="checkbox"/> INDUSTRIAL DEV BOARD |
| <input type="checkbox"/> JACK FRAZIER | <input type="checkbox"/> POLICE DEPARTMENT | <input type="checkbox"/> CHARTER COMM. |
| <input type="checkbox"/> CITY STREET DEPT. | <input checked="" type="checkbox"/> SHERIFF'S DEPARTMENT | <input type="checkbox"/> Other... |
| <input type="checkbox"/> TRAFFIC ENG. - ST. DEPT. | <input type="checkbox"/> CITY BUILDING DEPT. | |
| <input checked="" type="checkbox"/> COUNTY HIGHWAY DEPT. | <input checked="" type="checkbox"/> COUNTY BUILDING DEPT. | |
| <input checked="" type="checkbox"/> CEMC | <input type="checkbox"/> SCHOOL SYSTEM OPERATIONS | |
| <input type="checkbox"/> DEPT. OF ELECTRICITY (CDE) | <input type="checkbox"/> FT. CAMPBELL | |

1. CITY ENGINEER/UTILITY DISTRICT: Served by 2 inch water line. Water upgrades may be needed. Cunningham Utility District.

2. STREET DEPARTMENT/
COUNTY HIGHWAY DEPARTMENT: No Comment(s) Received

3. DRAINAGE COMMENTS: Comments received from department and they had no concerns.

4. CDE/CEMC: No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.: Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE: No Comment(s) Received

7. CITY BUILDING DEPARTMENT/
COUNTY BUILDING DEPARTMENT: Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

ELEMENTARY:
MIDDLE SCHOOL:
HIGH SCHOOL:

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased traffic, light & noise

INFRASTRUCTURE:

WATER SOURCE: CUNNINGHAM

SEWER SOURCE: SEPTIC

STREET/ROAD ACCESSIBILITY: Mt. Herman Road

DRAINAGE COMMENTS: South

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

POPULATION:

ELEMENTARY SCHOOL STUDENTS:

MIDDLE SCHOOL STUDENTS:

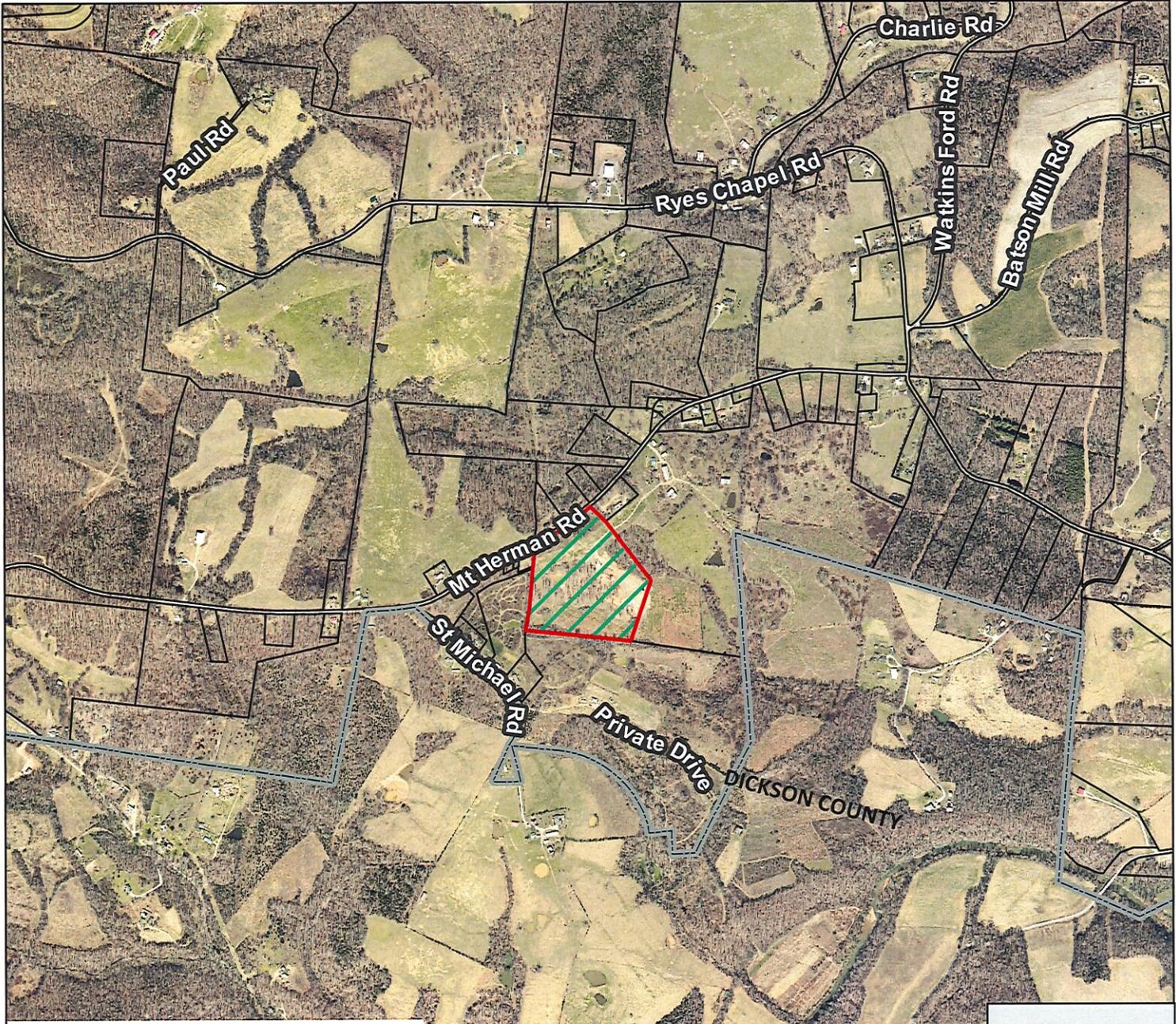
HIGH SCHOOL STUDENTS:

APPLICABLE LAND USE PLAN

Cumberland Planning Area: The least densely populated planning area in Montgomery County

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. The AGC zoning district serves to create individual proprietary businesses that are convient and compatible with the rural setting.
- 3.
- 4.
- 5.



CZ-06-2019

APPLICANT:
BRANDI JACKSON

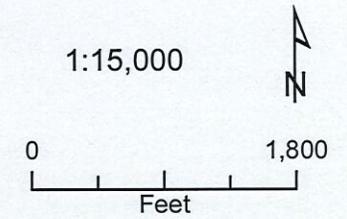
REQUEST:
AG TO AGC

MAP AND PARCEL
159 05901

+/- ACRES
19.56



Legend
 CASENO
 CZ-06-2019
 County Boundary



5/29/2019



CZ-06-2019

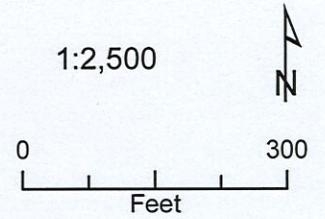
APPLICANT:
BRANDI JACKSON

REQUEST:
AG TO AGC

MAP AND PARCEL
159 05901

+/- ACRES
19.56

Legend
CASENO
 CZ-06-2019
 County Boundary



5/29/2019



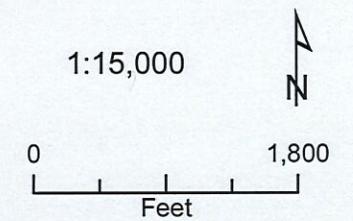
CZ-06-2019

APPLICANT:
 BRANDI JACKSON

REQUEST:
AG TO AGC

MAP AND PARCEL
 159 05901

+/- ACRES
 19.56



5/29/2019



CASE NUMBER: CZ 6 2019 MEETING DATE 5/29/2019

APPLICANT: Brandi Jackson

PRESENT ZONING AG PROPOSED ZONING AGC

TAX PLAT # 159 PARCEL 059.01

GEN. LOCATION Property fronting on the south frontage of Mt. Herman Road, 3,480+/- feet west of the Mt. Herman Rd. & Ryes Chapel Rd. intersection.

PUBLIC COMMENTS

None received as of 10:15 A.M. on 5-29-2019 (A.L.)

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
CLARKSVILLE-MONTGOMERY COUNTY INDUSTRIAL DEVELOPMENT
BOARD KNOX & SHIRLEY THOMAS**

WHEREAS, an application for a zone change from AG Agricultural District to M-2 General Industrial District has been submitted by Clarksville-Montgomery County Industrial Development Board Knox & Shirley Thomas and

WHEREAS, said property is identified as County Tax Map 010, parcel 004.02 & 004.00p/o, containing 386.63 +/- acres, situated in Civil District 13, located Property south of Tylertown Road, East of Jim Johnson Road, North/west of Guthrie Highway & the Mint Springs Subdivision.; and

WHEREAS, said property is described as follows:

"SEE EXHIBIT A"

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 8th day of April, 2019, that the zone classification of the property of Clarksville-Montgomery County Industrial Development Board Knox & Shirley Thomas from AG to M-2 is hereby approved.

Duly passed and approved this 8th day of April, 2019.

Sponsor
Commissioner _____
Approved _____
County Mayor

Attested: _____
County Clerk

CZ-3-2019

EXHIBIT A

Montgomery County Portions of Properties Map No. 10, Parcel 4.02 and 4.00

Being a combination of two portions or two tracts of land in the First Civil District, Montgomery County, Tennessee. Said tracts being shown on tax map 010, parcel 004.02 (a portion of the same property conveyed to Knox B. Thomas, III, and wife, Shirley W. Thomas by deed of record in Volume 1064, page 2391 as recorded at the Register's Office of Montgomery County Tennessee (ROMCT)), and being shown on tax map 010 page 004.00 (a portion of the same property conveyed in volume 1665, page 1274, ROMCT). Said land being generally located south of and adjacent to Kentucky State Route 294, east of Jim Johnson Road, and west of US Highway 79 (also known as Guthrie Highway/State Route 13), being more particularly described as follows:

BEGINNING at a new five-eighths inch diameter iron rod on the southerly right of way line of State Route 294, said iron rod being the northeast corner of Paul E. Cooper, Et ux, of record in Volume 1409, page 1944, ROMCT;

Thence, leaving Cooper partially with said southerly right of way line of State Route 294, S 89° 26' 07" E, 1,758.68 feet to an old fence post being a common corner with John G. Poindexter, Et ux, of record in Deed Book 134, page 72, in the Clerk's Office for Todd County, Kentucky;

Thence, S 82°46'23" E, 1321.23 feet to a fence post on the westerly line of Knox B. Thomas, III, Et ux, of record in Volume 1665, page 1274, ROMCT;

Thence, continuing with said Poindexter property N 11° 03' 50" E, 152.37 feet to an iron rod new. Said iron rod being at or near the Tennessee and Kentucky State line, same being a common corner of the property conveyed to Knox B. Thomas, III, and wife, Shirley W. Thomas by deed of record in Volume 1064, page 2391, ROMCT;

Thence, with Poindexter S 89° 17' 13" E, 3,078.38 feet to a new five-eighths inch iron rod capped "TN1634/KY3196";

Thence, leaving Poindexter with a new severance line the following calls;

Thence, S 00° 42' 47" W, 607.67 feet to a new five-eighths inch iron rod capped "Barge Design;"

Thence, S 41° 54' 40" W, 998.34 feet to a new five-eighths inch iron rod capped "Barge Design;"

Thence, S 05° 16' 48" E, 423.74 feet to a new five-eighths inch iron rod capped "Barge Design;"

Thence, S 77° 10' 01" E, 262.19 feet to a new five-eighths inch iron rod capped "Barge Design;"

Thence, S 08°22'09"W, 334.36 feet to a new five-eighths inch iron rod capped "Barge Design;"

Thence, S 83°05'03"W, 617.32 feet to a new five-eighths inch iron rod capped "Barge Design;"

Thence, S 71°34'29"W, 109.85 feet to a new five-eighths inch iron rod capped "Barge Design;"

THENCE, S 10°46'37" W, 107.79 feet to a point in Spring Creek;

THENCE, along the center of Spring Creek the following nineteen (19) calls, all to a point in the centerline of said Spring Creek S 74°21'19" W, 44.99 feet;

Thence, S 71°10'26" W, 671.97 feet;

Thence, S 85°02'05" W, 130.71 feet;

Thence, N 43°10'43" W, 330.97 feet;

Thence, N 65°50'26" W, 101.36 feet

Thence, S 66°16'11" W, 103.06 feet;

Thence, S 47°55'48" W, 368.69 feet;

Thence, S 66°03'25" W, 111.51 feet;

Thence, S 61°02'00" W, 159.63 feet;

Thence, S 40°15'44" W, 96.37 feet;

Thence, S 23°13'03" E, 100.54 feet;
Thence, S 47°41'01" E, 316.49 feet;
Thence, S 65°49'07" E, 184.13 feet;
Thence, S 46°55'55" E, 146.98 feet;
Thence, S 24°13'40" E, 106.72 feet;
Thence, S 25°58'26" E, 109.75 feet;
Thence, S 30°30'35" E, 59.62 feet;
Thence, S 27°19'03" E, 96.02 feet;
Thence, S 24° 56' 43" E, 55.92 feet to a common corner with Joseph V. Elarde and Anna M. Elarde, Co-Trustees of the Joseph V. Elarde and Anna M. Elarde Trust of record in Volume 1626, page 430, ROMCT;
Thence, continuing with the center of Spring Creek and with Elarde the following calls; S 24° 59' 16" E, 187.42 feet;
Thence, S 26° 06' 32" E, 158.04 feet;
Thence, S 41° 38' 51" E, 235.33 feet;
Thence, S 08° 42' 06" E, 35.92 feet;
Thence, S 22° 13' 06" W, 29.97 feet to a common corner with Johnny Tucker and Sherry Tucker of record in Volume 1211, page 2903, ROMCT;
Thence, leaving Elarde and continuing with said Tucker property and the center of Spring Creek, the following thirty-one (31) calls, all to a point in the centerline of said Spring Creek, S 29° 53' 02" W, 64.54 feet;
Thence, S 40° 27' 41" W, 43.92 feet;
Thence, S 65° 35' 40" W, 51.01 feet;
Thence, S 54° 07' 00" W, 131.82 feet;
Thence, S 37° 56' 51" W, 117.13 feet;
Thence, S 21° 02' 55" W, 57.95 feet;
Thence, S 60° 27' 50" W, 70.03 feet;
Thence, N 87° 11' 35" W, 98.35 feet;
Thence, N 54° 41' 23" W, 56.92 feet;
Thence, N 29° 52' 11" W, 56.37 feet;
Thence, N 72° 53' 47" W, 59.04 feet;
Thence, S 88° 40' 10" W, 41.60 feet;
Thence, S 66° 24' 35" W, 75.29 feet;
Thence, S 37° 32' 26" W, 110.51 feet;
Thence, S 23° 07' 46" W, 60.50 feet;
Thence, S 37° 16' 30" W, 52.45 feet;
Thence, S 61° 42' 03" W, 73.27 feet;
Thence, N 65° 15' 50" W, 48.57 feet;
Thence, N 32° 01' 43" W, 128.13 feet;
Thence, N 16° 00' 17" W, 183.37 feet;
Thence, N 28° 27' 09" W, 76.44 feet;
Thence, S 87° 52' 44" W, 77.40 feet;
Thence, S 45° 19' 34" W, 56.56 feet;
Thence, S 41° 13' 29" W, 82.79 feet;
Thence, S 27° 14' 04" W, 75.31 feet;
Thence, S 50° 25' 49" W, 111.03 feet;
Thence, S 89° 00' 57" W, 118.87 feet;
Thence, N 62° 26' 25" W, 273.93 feet;

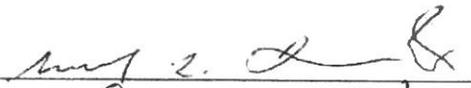
Thence, N 49° 33' 42" W, 224.45 feet;
Thence, N 51° 12' 38" W, 251.00 feet;
Thence, N 53° 04' 24" W, 74.27 feet to a common corner with the Industrial Development Board of the County of Montgomery, Tennessee of record in Volume 1653, page 2142, ROMCT;
Thence, leaving Spring Creek and Tucker with said Industrial Development Board of the County of Montgomery, Tennessee the following calls;
Thence, N 21° 57' 19" W, 85.75 feet to a new five-eighths inch iron rod capped "Barge Design;"
Thence, N 11° 24' 16" E, 450.37 feet to an old iron rod;
Thence, N 10° 41' 50" E, 1436.02 feet to an old one-half inch iron rod capped "DBS and Assoc;"
Thence, N 82° 50' 47" W, 2,526.81 feet to a fence post;
Thence, N 81° 21' 09" W, 22.92 feet to an old one-half inch iron rod capped "DBS and Assoc" in a post;
Thence, N 03° 48' 39" E, 1,974.13 feet to said **POINT OF BEGINNING**.
Containing 16,841,392 Square Feet or 386.63 Acres, more or less.

RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS APPROVING
AMENDMENTS TO THE 2018-19
SCHOOL BUDGET

WHEREAS, the proposed amendments to the General Purpose School Fund, Child Nutrition Fund, and Transportation Fund Budgets reflect the most recent estimates of revenues and expenditures, and,

WHEREAS, the Clarksville-Montgomery County Board of Education has studied the attached amendments and approved them on May 14, 2019, for recommendation to the Montgomery County Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Business Session on this 10th day of June, 2019, that the 2018-19 School Budget be amended as per the attached schedules.

Sponsor 

Commissioner Charles D. Keene

Approved _____
County Mayor

Attested _____
County Clerk

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<i>Estimated Revenues</i>					
<i>Local Revenues</i>					
Current Property Tax	28,002,813	28,002,813	-	28,002,813	
Trustees Collection - Prior Years	825,000	825,000	-	825,000	
Cir. Clk/Clk Mastr Coll	381,951	381,951	-	381,951	
Interest & Penalties	316,000	316,000	-	316,000	
Payments In Lieu of Taxes (Utility)	670,096	670,096	-	670,096	
Local Option Sales Tax	53,598,500	59,198,500	-	59,198,500	
Wheel Tax	4,952,500	4,952,500	-	4,952,500	
Business Tax	742,300	742,300	-	742,300	
Mixed Drink Tax	355,000	355,000	-	355,000	
Bank Excise Tax	128,755	128,755	-	128,755	
Archives & Records Management Fee	8,400	8,400	-	8,400	
Tuition - Regular Day Students	27,500	27,500	-	27,500	
School Based Health Program	76,720	76,720	-	76,720	
Criminal Background Fee	36,300	36,300	-	36,300	
Other charges for services	239,955	281,617	11,621	293,238	Summer programs
Lease/Rentals	62,000	82,000	-	82,000	
Sale of Recycled Materials	6,000	6,000	-	6,000	
E-Rate Funding	295,947	356,193	-	356,193	
Misc. Refund - Other	45,862	45,862	-	45,862	
Sale of Equipment	250,000	250,000	-	250,000	
Damages from Individuals	3,435	3,435	-	3,435	
Contributions & Gifts	16,885	16,885	14,380	31,265	Engage, grant contributions
Other Local Revenue	-	6,000	-	6,000	
Total Local Revenues	91,041,919	96,769,827	26,001	96,795,828	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
State Revenues					
Transition School To Work	180,764	180,764	-	180,764	
Basic Education Program	172,774,380	171,959,380	-	171,959,380	
Early Childhood Education	1,566,500	1,566,500	-	1,566,500	
Other State Education Funds	85,000	115,475	-	115,475	
Career Ladder Program	385,000	385,000	-	385,000	
Income Tax	151,369	122,792	-	122,792	
Total State Revenues	175,143,013	174,329,911	-	174,329,911	
Federal Revenues					
Educ. of the Handicapped Act	-	423,707	-	423,707	
Other Federal Funds	-	106,072	-	106,072	
Public Law 874 (Impact Aid)	1,777,633	3,164,646	-	3,164,646	
JROTC	640,260	654,459	-	654,459	
Contributions	-	-	24,364	24,364	APSU agreement - Japanese program
Adult Literacy	31,494	31,494	-	31,494	
Other Government and Citizens Groups	-	30,000	-	30,000	
Total Federal Revenues	2,449,387	4,410,378	24,364	4,434,742	
Non-Revenue Sources					
Capital Lease Proceeds	1,360,000	4,120,000	-	4,120,000	
Insurance Recovery	1,000	471,000	300,000	771,000	Anticipated Insurance Recovery
Operating Transfers	862,452	862,452	-	862,452	
Total Non-Revenue Sources	2,223,452	5,453,452	300,000	5,753,452	
Total Revenues	270,857,771	280,963,568	350,365	281,313,933	

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
<i>Beginning Reserves and Fund Balance</i>				
Reserve for On-The-Job Injury	402,218	402,218	-	402,218
Reserve for Property & Liability Insurance	781,000	781,000	-	781,000
Reserve for BEP	-	-	-	-
Reserve for Career Ladder	1,810	(13,124)	-	(13,124)
Assign for Education - Munis Systems	210,868	210,868	-	210,868
Assign for Education - School Bus Replacements	1,609,500	1,609,500	-	1,609,500
Assign for Technology Equipment, Purchases and Leases	5,033,000	5,033,000	-	5,033,000
Assign for Education - TCRS	-	-	-	-
Total Reserves	8,038,396	8,023,462	-	8,023,462
Beginning Fund Balance	15,428,498	17,622,602	-	17,622,602
Total Reserves and Fund Balance	23,466,894	25,646,064	-	25,646,064
Total Available Funds	294,324,665	306,609,632	350,365	306,959,997

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<i>Expenditures (Appropriations)</i>					
71100 - Regular Instruction					
Salaries	97,649,270	97,669,270	-	97,669,270	
Employee Benefits	34,295,002	34,303,417	-	34,303,417	
Contracted Services	664,700	794,700	3,124,316	3,919,016	Leases moved from 72250
Supplies and Materials	4,243,455	4,414,016	5,914	4,419,930	Read 2 be ready moved from 72210, funds for contribution
Equipment	60,200	60,200	-	60,200	
Student Fee Waivers	251,249	251,249	-	251,249	
Other	-	10,000	-	10,000	
Total 71100 - Regular Instruction	137,163,876	137,502,852	3,130,230	140,633,082	
71150 - Alternative School					
Salaries	940,913	940,913	-	940,913	
Employee Benefits	339,582	346,863	-	346,863	
Contracted Services	4,600	4,600	-	4,600	
Supplies and Materials	3,000	3,000	-	3,000	
Total 71150 - Alternative School	1,288,095	1,295,376	-	1,295,376	
71200 - Special Education					
Salaries	21,381,632	22,233,738	37,000	22,270,738	Substitutes
Employee Benefits	7,782,968	7,906,169	-	7,906,169	
Contracted Services	34,500	178,853	-	178,853	
Supplies and Materials	85,000	142,000	-	142,000	
Equipment	10,000	10,000	-	10,000	
Total 71200 - Special Education	29,294,100	30,470,760	37,000	30,507,760	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
71300 - Vocational Education					
Salaries	4,078,035	4,134,486	-	4,134,486	
Employee Benefits	1,426,487	1,436,706	-	1,436,706	
Contracted Services	2,000	2,000	-	2,000	
Supplies and Materials	427,250	427,250	(3,518)	423,732	Move to Equipment
Equipment	100,000	100,000	3,518	103,518	Move from supplies
Total 71300 - Vocational Education	6,033,772	6,100,442	-	6,100,442	
72110 - Student Services					
Salaries	663,932	676,872	-	676,872	
Employee Benefits	223,554	225,899	-	225,899	
Contracted Services	7,100	7,100	-	7,100	
Supplies and Materials	10,400	10,400	-	10,400	
Staff Development	7,000	7,000	-	7,000	
Total 72110 - Student Services	911,986	927,271	-	927,271	
72120 - Health Services					
Salaries	1,212,509	1,241,269	-	1,241,269	
Employee Benefits	479,324	491,947	-	491,947	
Contracted Services	1,200	1,200	-	1,200	
Supplies and Materials	29,395	29,395	-	29,395	
Equipment	8,000	8,000	-	8,000	
Total 72120 - Health Services	1,730,428	1,771,811	-	1,771,811	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72130 - Other Student Support					
Salaries	7,268,602	7,376,729	-	7,376,729	
Employee Benefits	2,398,584	2,402,810	-	2,402,810	
Contracted Services	281,923	281,923	19,500	301,423	Move Student records
Supplies and Materials	2,200	2,200	210	2,410	Funds from 17-18 grant
Staff Development	15,900	15,900	-	15,900	
Other	1,096	1,096	-	1,096	
Total 72130 - Other Student Support	9,968,305	10,080,658	19,710	10,100,368	
72210 - Regular Instruction Support					
Salaries	10,004,574	10,077,155	2,540	10,079,695	Micro grant
Employee Benefits	3,397,722	3,443,151	461	3,443,612	Mico grant
Contracted Services	280,270	281,020	1,400	282,420	Program travel expense
Supplies and Materials	1,046,332	1,048,746	(2,414)	1,046,332	Read to be ready moved to 71110
Equipment	12,500	16,110	3,999	20,109	Micro grant
Staff Development	343,572	331,527	2,480	334,007	Engage conference,
Other	20,500	20,500	-	20,500	
Total 72210 - Regular Instruction Support	15,105,470	15,218,209	8,466	15,226,675	
72215 - Alternative School Support					
Salaries	20,311	20,311	-	20,311	
Employee Benefits	10,637	10,637	-	10,637	
Total 72215 - Alternative School Support	30,948	30,948	-	30,948	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72220 - Special Education Support				
Salaries	2,493,656	2,508,878	-	2,508,878
Employee Benefits	832,652	832,652	-	832,652
Contracted Services	128,210	181,210	-	181,210
Supplies and Materials	100,389	259,743	-	259,743
Equipment	500	500	-	500
Staff Development	20,500	20,500	-	20,500
Total 72220 - Special Education Support	3,575,907	3,803,483	-	3,803,483
72230 - Vocational Education Support				
Salaries	100,674	100,675	-	100,675
Employee Benefits	32,164	32,164	-	32,164
Supplies and Materials	800	800	-	800
Staff Development	2,000	2,000	-	2,000
Total 72230 - Vocational Education Support	135,638	135,639	-	135,639
72250 - Technology				
Salaries	1,167,370	1,167,370	-	1,167,370
Employee Benefits	366,130	366,130	-	366,130
Contracted Services	4,978,692	4,773,309	(2,819,316)	1,953,993
Supplies and Materials	3,126,832	3,126,832	(341,433)	2,785,399
Equipment	2,435,000	5,195,000	126,411	5,321,411
Staff Development	34,460	34,460	-	34,460
Total 72250 - Technology	12,108,484	14,663,101	(3,034,338)	11,628,763
72260 - Adult Education Support				
Salaries	244,531	244,531	-	244,531
Employee Benefits	60,477	60,477	-	60,477
Total 72260 - Adult Education Support	305,008	305,008	-	305,008

Funds moved to Contracted Services

Operating lease moved to 71110, funds moved from Supplies

Funds moved to Contracted Services

Computer replacement, Tech replacement plan

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72310 - Board of Education					
Salaries	68,559	68,559	-	68,559	
Employee Benefits	1,336,716	1,336,716	-	1,336,716	
Contracted Services	185,300	248,300	-	248,300	
Insurance Premiums	875,260	1,070,476	350,000	1,420,476	Anticipated Claims
Trustee's Commission	1,320,000	1,320,000	-	1,320,000	
Staff Development	17,000	17,000	-	17,000	
Background Investigations/Prof. Dev.	70,000	93,855	-	93,855	
Community Relations	500	500	-	500	
Total 72310 - Board of Education	3,873,335	4,155,406	350,000	4,505,406	
72320 - Director of Schools					
Salaries	379,364	384,153	-	384,153	
Employee Benefits	114,487	114,854	-	114,854	
Contracted Services	54,750	54,750	500	55,250	Travel for Chief of Staff
Supplies and Materials	1,350	1,350	-	1,350	
Staff Development	10,000	10,000	4,000	14,000	For Chief of Staff
Other	-	259	-	259	
Total 72320 - Director of Schools	559,951	565,366	4,500	569,866	
72320 - Printing and Communications					
Salaries	649,679	649,754	-	649,754	
Employee Benefits	250,240	250,240	-	250,240	
Contracted Services	74,985	74,985	-	74,985	
Supplies and Materials	60,776	60,776	-	60,776	
Equipment	10,321	10,321	-	10,321	
Staff Development	22,678	22,678	-	22,678	
Total 72320 - Printing and Communications	1,068,679	1,068,754	-	1,068,754	

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72410 - Office of the Principal				
Salaries	14,017,409	14,017,409	-	14,017,409
Employee Benefits	5,509,336	5,509,336	-	5,509,336
Contracted Services	60,273	30,570	-	30,570
Equipment	25,000	25,000	-	25,000
Staff Development	39,000	39,000	-	39,000
Total 72410 - Office of the Principal	19,651,018	19,621,315	-	19,621,315
72510 - Business Affairs				
Salaries	2,056,342	2,058,649	-	2,058,649
Employee Benefits	756,747	802,378	-	802,378
Contracted Services	29,495	63,497	-	63,497
Supplies and Materials	33,662	33,662	-	33,662
Equipment	-	6,000	-	6,000
Staff Development	29,989	29,989	-	29,989
Total 72510 - Business Affairs	2,906,235	2,994,175	-	2,994,175
72520 - Human Resources				
Salaries	1,942,514	1,967,847	-	1,967,847
Employee Benefits	636,385	647,304	-	647,304
Contracted Services	101,355	116,355	-	116,355
Supplies and Materials	45,200	45,200	-	45,200
Equipment	180,800	180,800	-	180,800
Staff Development	39,500	39,500	-	39,500
Total 72520 - Human Resources	2,945,754	2,997,006	-	2,997,006

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72610 - Operation of Plant					
Salaries	5,855,572	5,865,572	-	5,865,572	
Employee Benefits	2,862,704	2,924,826	-	2,924,826	
Contracted Services	712,150	773,150	36,000	809,150	Portable relocation
Supplies and Materials	544,238	544,238	-	544,238	
Equipment	531,000	531,000	-	531,000	
Utilities	7,335,000	7,344,000	14,000	7,358,000	Cost increase and more usage
Insurance Premiums	487,748	445,502	-	445,502	
Staff Development	5,000	5,000	-	5,000	
Total 72610 - Operation of Plant	18,333,412	18,433,288	50,000	18,483,288	
72620 - Maintenance of Plant					
Salaries	2,953,418	2,953,422	-	2,953,422	
Employee Benefits	1,277,382	1,324,456	-	1,324,456	
Contracted Services	1,513,247	1,948,247	-	1,948,247	
Supplies and Materials	1,208,788	1,251,288	-	1,251,288	
Equipment	34,000	34,000	76,119	110,119	Vehicles from Transportation
Insurance Premiums	70,662	63,016	-	63,016	
Staff Development	10,000	10,000	-	10,000	
Total 72620 - Maintenance of Plant	7,067,497	7,584,429	76,119	7,660,548	
73400 - Early Childhood Education					
Salaries	1,541,450	1,563,243	-	1,563,243	
Employee Benefits	657,770	684,477	-	684,477	
Contracted Services	1,000	1,000	-	1,000	
Supplies and Materials	10,000	10,000	-	10,000	
Staff Development	6,000	6,000	-	6,000	
Total 73400 - Early Childhood Education	2,216,220	2,264,720	-	2,264,720	

Clarksville-Montgomery County School System
General Purpose School Fund Budget

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
82130 - Debt Service					
Principal on Capital Leases	1,199,032	2,177,896	-	2,177,896	
Total 82130 - Debt Service	1,199,032	2,177,896	-	2,177,896	
82230 - Debt Service					
Interest Payments	24,375	24,375	-	24,375	
Interest on Capital Leases	66,231	117,750	-	117,750	
Total 82230 - Debt Service	90,606	142,125	-	142,125	
99100 - Interfund Transfers					
Interfund Transfers	-	-	25,000	25,000	Due to Capital Projects Fund
Debt Service	548,892	548,892	-	548,892	
Total 99100 - Interfund Transfers	548,892	548,892	25,000	573,892	
Total Expenditures	278,112,648	284,858,930	666,687	285,525,617	
Ending Reserves and Fund Balance					
Fund Balance	8,382,231	13,920,916	(316,322)	13,604,594	Projected fund balance at 6/30/19
On-The-Job Injury Reserve	402,218	402,218	-	402,218	
Property & Liability Insurance Reserve	781,000	781,000	-	781,000	
BEP Reserve	-	-	-	-	
Career Ladder Reserve	2,068	2,068	-	2,068	
Assign for Education - Munis Systems	-	-	-	-	
Assign for Education - School Bus Replacements	1,609,500	1,609,500	-	1,609,500	
Assign for Technology Equipment, Purchases and Leases	5,035,000	5,035,000	-	5,035,000	
Assign for Education - TCRS	-	-	-	-	
Total Reserves and Fund Balance	16,212,017	21,750,702	(316,322)	21,434,380	

05/14/2019

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

CMCSS

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Total Expenditures, Reserves and Fund Balance	294,324,665	306,609,632	350,365	306,959,997

05/02/2019

Clarksville-Montgomery County School System Child Nutrition Fund Budget
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CMCSS

		2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget	
Estimated Revenues						
Local Revenues						
43521	Lunch Payments - Children	3,315,381	3,315,381	-	3,315,381	
43522	Lunch Payments - Adults	167,474	167,474	-	167,474	
43523	Income from Breakfast	160,749	160,749	-	160,749	
43525	Ala Carte Sales	1,257,355	1,257,355	(11,373)	1,245,982	Based on year-to-date collections
43990	Contract Services	20,409	20,409	9,591	30,000	Contracted Services - Parks and Recreation
44110	Interest Earned	7,631	7,631	16,136	23,767	Based on year to date collections
44130	Sale of Materials & Supplies	38,933	38,933	-	38,933	
44170	Miscellaneous Refund	509	509	-	509	
44530	Sale of Equipment	10,000	10,000	20,000	30,000	Sale of surplus property
	Total Local Revenues	4,978,441	4,878,441	34,354	5,012,795	
State Revenues - BEP						
46520	School Food Service	144,279	144,279	9,152	153,431	
	Total State Revenues	144,279	144,279	9,152	153,431	
Federal Revenues						
47111	Section 4 - Lunch Funds	8,498,976	8,498,976	(150,518)	8,348,458	Based on year-to-date collections
47112	USDA - Commodities	1,187,896	1,187,896	47,162	1,235,058	Bonus Commodities, Increased participation
47113	Breakfast Reimbursement	3,332,813	3,332,813	-	3,332,813	
47114	USDA	-	-	10,947	10,947	USDA Equipment Grant
	Total Federal Revenues	13,019,685	13,019,685	(92,409)	12,927,276	
	Total Revenues	18,142,405	18,142,405	(48,903)	18,093,502	
	Beginning Fund Balance	6,240,000	7,113,989	-	7,113,989	Actual Fund Balance at 6/30/18
	Total Available Funds	24,382,405	25,256,394	(48,903)	25,207,491	

**Clarksville-Montgomery County School System
Child Nutrition Fund Budget**

	2018-2019 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget	
Expenditures (Appropriations)					
73100 - Food Service					
Salaries	5,717,684	5,787,276	-	5,787,276	
Employee Benefits	2,670,930	2,684,560	-	2,584,560	
Contracted Services	488,060	1,270,497	195,000	1,465,497	Cafeteria refresh
Supplies and Materials	9,238,131	9,238,131	(680,148)	8,557,983	Reduced non-food supplies costs
Utilities	342,000	342,000	7,667	349,667	Updated Utility Assessment
Insurance Premiums	40,000	40,000	-	40,000	
Equipment	385,000	385,000	5,000	390,000	Furniture and equipment for office use
Staff Development, Other Charges	79,914	79,914	8,000	87,914	Adjustments due to inventory
Total 73100 - Food Service	18,961,719	19,827,378	(464,481)	19,362,897	
Total Expenditures	18,961,719	19,827,378	(464,481)	19,362,897	
Ending Fund Balance	5,420,686	5,429,016	415,578	5,844,594	Projected fund balance at 6/30/19
Total Expenditures and Fund Balance	24,382,405	25,256,394	(48,903)	25,207,491	

Clarksville-Montgomery County School System
Transportation Fund Budget

	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
<u>Estimated Revenues</u>				
<u>Local Revenues</u>				
Current Property Tax	1,966,800	1,966,800	-	1,966,800
Trustees Collection - Prior Years	60,000	60,000	-	60,000
Circuit Clerk	26,000	26,000	-	26,000
Interest & Penalties	15,000	15,000	-	15,000
Payments In Lieu of Taxes (Utility)	41,480	41,480	-	41,480
Bank Excise Tax	3,000	3,000	-	3,000
Sale of Materials & Supplies	2,500	2,500	-	2,500
Sale of Recycled Materials	3,200	3,200	-	3,200
Misc. Refund - Other	9,000	9,000	-	9,000
Sale of Equipment	40,000	40,000	-	40,000
Damages from Individuals	1,000	1,000	-	1,000
Total Local Revenues	2,167,980	2,167,980	-	2,167,980
<u>State Revenues - BEP</u>				
Basic Education Program	12,139,000	12,139,000	-	12,139,000
Other State Grants	54,600	54,600	(54,600)	-
				Funds to be received in next fiscal year
Total State Revenues - BEP	12,193,600	12,193,600	(54,600)	12,139,000
<u>Federal Revenues</u>				
Educ. of the Handicapped Act	1,291,137	1,291,137	-	1,291,137
Total Federal Revenues	1,291,137	1,291,137	-	1,291,137
Total Revenues	15,652,717	15,652,717	(54,600)	15,598,117
Beginning Fund Balance	1,414,000	1,978,467	-	1,978,467
Total Available Funds	17,066,717	17,631,184	(54,600)	17,576,584

Clarksville-Montgomery County School System Transportation Fund Budget

	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<u>Expenditures (Appropriations)</u>					
72310 - Board of Education					
Trustee's Commission	43,000	43,000	-	43,000	
Total 72310 - Board of Education	43,000	43,000	-	43,000	
72710 - Transportation					
Salaries	8,508,660	8,624,157	-	8,624,157	
Employee Benefits	3,843,032	3,878,753	-	3,878,753	
Contracted Services	428,800	428,800	-	428,800	
Supplies and Materials	1,863,850	1,871,500	-	1,871,500	
Equipment	1,720,000	1,742,000	(76,119)	1,665,881	Moved to General Purpose Fund
Insurance Premiums	128,015	147,416	-	147,416	
Staff Development	30,000	30,000	-	30,000	
Total 72710 - Transportation	16,522,357	16,722,626	(76,119)	16,646,507	
Total Expenditures	16,565,357	16,765,626	(76,119)	16,689,507	
Ending Fund Balance	501,360	865,558	21,519	887,077	Projected fund balance as of 6/30/19
Total Expenditures and Fund Balance	17,066,717	17,631,184	(54,600)	17,576,584	

**RESOLUTION TO APPROPRIATE FUNDING FOR THE PURCHASE
OF ART USING FUNDING FROM BOND PROCEEDS
DEDICATED FOR SUCH PURCHASE**

WHEREAS, the Montgomery County Commission approved committing 1% (one percent) of the 2017 and 2018 bond issue for the purchase of public art; and

WHEREAS, it has been approved by the Public Art Ad Hoc Committee to purchase a piece of art in celebration of the 19th Amendment's 100th Anniversary, with a special seven (7) foot monument depicting a woman voting for the first time in the 1920 Presidential election. The statue will be placed at Public Square and will make it a Montgomery County stop along the state's Woman Suffrage Heritage Trail.

WHEREAS, the expected cost of the art piece, installation, and any additional work needed at the site of the proposed piece is an amount not to exceed \$35,000; and

WHEREAS, if approved, the remaining balance in the designated account would be \$376,575.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 10th day of June, 2019, that the purchase of the aforementioned public art is approved.

Duly passed and approved this 10th day of June, 2019.

Sponsor Charles D. Keene

Commissioner Rickey Ray

Approved _____
County Mayor

Attested _____
County Clerk





**RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS TO ALLOCATE RESERVE FUND MONIES
FOR THE CLARKSVILLE-MONTGOMERY COUNTY TOURISM COMMISSION**

WHEREAS, the Tourism Commission’s budget is legally adopted by the Montgomery County Board of Commissioners and it intends to amend its FY19 budget for tourism development initiatives that required additional funding from its reserves; and

WHEREAS, the Tourism Commission’s Board committed \$125,000 of its reserve funds at its June 22, 2017 meeting to support Montgomery County’s efforts to recruit a Multipurpose Event Center which, if successful, would help satisfy greatly the community’s need for a tourist venue; and

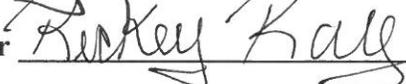
WHEREAS, the Tourism Commission’s Board committed \$125,000 of its reserve funds at its June 22, 2017 meeting to support the City of Clarksville’s efforts to provide a much-needed update to the community’s way-finding signage which is an integral part of tourist navigation; and

WHEREAS, the Tourism Commission’s Board committed \$150,000 of its reserve funds at its January 25, 2018 meeting to support the recruitment and due-diligence efforts of the Industrial Development Board to land a conference center project which, if successful, would help satisfy greatly the community’s need for a tourist venue; and

WHEREAS, the Tourism Commission’s Board committed \$100,000 of its reserve funds at its September 19, 2018 meeting to provide capital improvements to the newly acquired Historic Collinsville facilities and grounds with the intent to preserve some of the existing structures and to help create a safe, secure, and ADA compliant attraction for tourists; and

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 10th day of June, 2019, that five-hundred thousand dollars (\$500,000) be transferred from the Tourist Commission’s Reserve Funds, placed in the Tourist Commissions operational budget, and be available for the Commission’s use in recruitment of a Multipurpose Event Center, upgrading of the community’s way-finding signage, recruitment of a Conference Center, and capital improvements to Historic Collinsville.

Duly passed and approved this 10th day of June, 2019.

Sponsor 
Commissioner 
Approved _____
County Mayor

Attested _____
County Clerk

**RESOLUTION TO AMEND THE BUDGETS
OF VARIOUS FUNDS FOR FISCAL YEAR 2019
IN CERTAIN AREAS OF REVENUES AND EXPENDITURES**

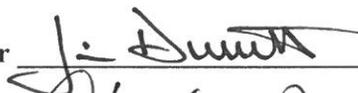
WHEREAS, the Director of Accounts and Budgets has performed continuing reviews of the status of funding needs and the receipts of revenues anticipated in support of the various budgets; and

WHEREAS, the County Commission desires to appropriate funding to these expenditure accounts from various sources including revenues, designated fund balances, and/or other sources within the funds in which those accounts operate.

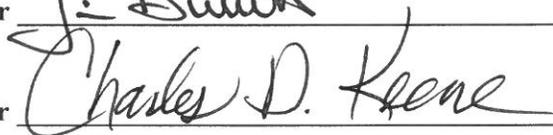
NOW THEREFORE BE IT RESOLVED, by the Montgomery County Board of Commissioners, assembled in regular business session this 10th day of June, 2019 that the budgets for various funds for FY19 be amended as to revenues and expenditures, according to the attached Account Schedule 1.

Duly passed and approved this 10th day of June, 2019.

Sponsor



Commissioner



Approved

County Mayor

Attested

County Clerk

Montgomery County Government
Schedule 1
General Fund Budget

<i>2018-2019 Budget as of 12/10/2018</i>	<i>Proposed Increase (Decrease)</i>	<i>2018-2019 Amended Budget</i>
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ESTIMATED REVENUES

Local Taxes

40110 CURRENT PROPERTY TAX	43,471,600	-	43,471,600
40120 TRUSTEE'S COLLECTIONS - PRIOR YEAR	1,200,000	-	1,200,000
40125 TRUSTEE COLLECTIONS - BANKRUPT	60,000	-	60,000
40130 CIRCUIT/CHANCERY COLLECT PRIOR YEAR	500,000	-	500,000
40140 INTEREST & PENALTY	350,000	-	350,000
40161 PMTS IN LIEU OF TAXES - TVA	763	-	763
40162 PMTS IN LIEU OF TAXES -UTILITY	1,345,000	-	1,345,000
40163 PMTS IN LIEU OF TAXES - OTHER	583,163	-	583,163
40220 HOTEL/MOTEL TAX	2,050,000	150,000	2,200,000
40250 LITIGATION TAX - GENERAL	445,000	-	445,000
40260 LITIGATION TAX-SPECIAL PURPOSE	75,000	-	75,000
40270 BUSINESS TAX	1,000,000	-	1,000,000
40320 BANK EXCISE TAX	200,000	-	200,000
40330 WHOLESALE BEER TAX	350,000	-	350,000
40350 INTERSTATE TELECOMMUNICATIONS	3,400	-	3,400
Total Local Taxes	51,633,926	150,000	51,783,926

Licenses & Permits

41120 ANIMAL REGISTRATION	35,000	-	35,000
41130 ANIMAL VACCINATION	6,000	-	6,000
41140 CABLE TV FRANCHISE	275,000	-	275,000
41520 BUILDING PERMITS	750,000	-	750,000
41540 PLUMBING PERMITS	15,500	-	15,500
41590 OTHER PERMITS	367,000	-	367,000
Total Licenses & Permits	1,448,500	-	1,448,500

Fines, Forfeitures & Penalties

42110 FINES	3,500	-	3,500
42120 OFFICERS COSTS	30,000	-	30,000
42141 DRUG COURT FEES	1,600	-	1,600
42142 VETERANS TREATMENT COURT	650	-	650
42190 DATA ENTRY FEES -CIRCUIT	11,600	-	11,600
42191 COURTROOM SECURITY - CIRCUIT COURT	8,600	-	8,600
42192 CIRCUIT COURT VICTIMS ASSESSMENTS	3,525	-	3,525
42310 FINES	195,000	-	195,000
42311 FINES - LITTERING	750	-	750
42320 OFFICERS COSTS	225,000	-	225,000
42330 GAME & FISH FINES	1,000	-	1,000
42341 DRUG COURT FEES	20,000	-	20,000
42342 VETERANS TREATMENT COURT	19,000	-	19,000
42350 JAIL FEES GENERAL SESSIONS	280,000	-	280,000
42380 DUI TREATMENT FINES	20,000	-	20,000
42390 DATA ENTRY FEE-GENERAL SESSIONS	68,000	-	68,000
42392 GEN SESSIONS VICTIM ASSESSMENTS	65,000	-	65,000
42410 FINES	750	-	750
42420 OFFICERS COSTS	15,000	-	15,000
42450 JAIL FEES	60,000	-	60,000
42490 DATA ENTRY FEE-JUVENILE	10,000	-	10,000
42520 OFFICERS COSTS	30,000	-	30,000
42530 DATA ENTRY FEE -CHANCERY COURT	4,500	-	4,500
42610 FINES	2,500	-	2,500
42641 DRUG COURT FEES	25,000	-	25,000
42990 OTHER FINES/FORFEITS/PENALTIES	5,500	-	5,500
Total Fines, Forfeitures & Penalties	1,106,475	-	1,106,475

Charges for Current Services

43120 PATIENT CHARGES	6,900,000	-	6,900,000
43140 ZONING STUDIES	4,500	-	4,500
43190 OTHER GENERAL SERVICE CHARGES	55,000	-	55,000
43340 RECREATION FEES	14,000	-	14,000
43350 COPY FEES	5,950	-	5,950
43365 ARCHIVE & RECORD MANAGEMENT	416,000	-	416,000

43366 GREENBELT LATE APPLICATIONS	300	-	300	
43370 TELEPHONE COMMISSIONS	96,000	-	96,000	
43380 VENDING MACHINE COLLECTIONS	85,000	-	85,000	
43392 DATA PROCESSING FEES -REGISTER	75,000	-	75,000	
43393 PROBATION FEES	27,000	-	27,000	
43394 DATA PROCESSING FEES - SHERIFF	30,000	-	30,000	
43395 SEXUAL OFFENDER FEE - SHERIFF	18,000	-	18,000	
43396 DATA PROCESSING FEE-COUNTY CLERK	12,000	-	12,000	
43990 OTHER CHARGES FOR SERVICES	4,500	-	4,500	
Total Charges for Current Services	7,743,250	-	7,743,250	
Other Local Revenues				
44110 INTEREST EARNED	400,000	-	400,000	
44120 LEASE/RENTALS	582,458	-	582,458	
44140 SALE OF MAPS	1,000	-	1,000	
44145 SALE OF RECYCLED MATERIALS	-	-	-	
44170 MISCELLANEOUS REFUNDS	265,025	-	265,025	
44530 SALE OF EQUIPMENT	-	-	-	
101-00000-00000-00-44530	-	10,150	10,150	MCSO SALE OF EQUIPMENT
44990 OTHER LOCAL REVENUES	630,550	-	630,550	
Total Other Local Revenues	1,879,033	10,150	1,889,183	
Fees Received from County Officials				
45510 COUNTY CLERK	1,500,000	-	1,500,000	
45520 CIRCUIT COURT CLERK	735,000	-	735,000	
45540 GENERAL SESSIONS COURT CLERK	2,050,000	-	2,050,000	
45550 CLERK & MASTER	370,000	-	370,000	
45560 JUVENILE COURT CLERK	200,000	-	200,000	
45580 REGISTER	1,000,000	-	1,000,000	
45590 SHERIFF	38,000	-	38,000	
45610 TRUSTEE	3,300,000	-	3,300,000	
Total Fees Received from County Officials	9,193,000	-	9,193,000	
State of Tennessee				
46110 JUVENILE SERVICES PROGRAMS	580,011	-	580,011	
46210 LAW ENFORCEMENT TRAINING	65,400	-	65,400	
46390 OTHER HEALTH & WELFARE GRANTS	100,000	-	100,000	
46430 LITTER PROGRAM	83,500	-	83,500	
46810 FLOOD CONTROL	500	-	500	
46830 BEER TAX	17,500	-	17,500	
46835 VEHICLE CERTIFICATE OF TITLE	21,000	-	21,000	
46840 ALCOHOLIC BEVERAGE TAX	230,000	-	230,000	
46851 STATE REVENUE SHARING - TVA	1,648,544	-	1,648,544	
46880 BOARD OF JURORS	5,000	-	5,000	
46890 PRISONER TRANSPORTATION	22,000	-	22,000	
46915 CONTRACTED PRISONER BOARD	1,507,000	-	1,507,000	
46960 REGISTRAR'S SALARY SUPPLEMENT	15,164	-	15,164	
46980 OTHER STATE GRANTS	3,812,102	-	3,812,102	
46990 OTHER STATE REVENUES	27,000	-	27,000	
Total State of Tennessee	8,134,721	-	8,134,721	
Federal Revenues				
47235 HOMELAND SECURITY GRANTS	400,595	-	400,595	
47590 OTHER FEDERAL THROUGH STATE	200,824	-	200,824	
101-54120-00000-54-47590	-	(43,609)	(43,609)	
47700 ASSET FORFEITURE FUNDS	2,000	-	2,000	
47990 OTHER DIRECT FEDERAL REVENUE	20,000	-	20,000	
Total Federal Revenues	623,419	(43,609)	579,810	
Other Governments & Citizen Groups				
48110 PRISONER BOARD	-	-	-	
48130 CONTRIBUTIONS	197,000	-	197,000	
101-54210-00000-54-48130	-	43,609	43,609	
48610 DONATIONS	178,500	-	178,500	
Total Other Governments & Citizen Groups	375,500	43,609	419,109	
Non-Revenue Source				
49700 INSURANCE RECOVERY	1,226	-	1,226	
101-54110-00000-54-49700	-	44,803	44,803	MCSO INSURANCE RECOVERY
49800 OPERATING TRANSFERS	579,806	-	579,806	
101-54240-00000-54-49800-05253	-	3,000	3,000	Child Advocacy Reserve
Total Non-Revenue Source	581,032	47,803	628,835	
TOTAL GENERAL FUND REVENUES	82,718,856	207,953	82,926,809	

Montgomery County Government
Schedule 1
General Fund Budget

	<i>2018-2019 Budget as of 05/06/2019</i>	<i>Proposed Increase (Decrease)</i>	<i>2018-2019 Amended Budget</i>	
51100 COUNTY COMMISSION	274,525	-	274,525	
101-51100-00000-51-51610	50,007	5,620	55,627	SECRETARY
101-51100-00000-51-52010	10,376	300	10,676	SOCIAL SECURITY
101-51100-00000-51-52040	6,431	700	7,131	STATE RETIREMENT
101-51100-00000-51-52060	53	8	61	LIFE INSURANCE
101-51100-00000-51-52070	13,417	(1,083)	12,334	MEDICAL INSURANCE
101-51100-00000-51-52120	2,427	75	2,502	MEDICARE
101-51100-00000-51-53990	14,824	4,050	18,874	DROP BOX PURCHASE
51210 BOARD OF EQUALIZATION	2,692	-	2,692	
51220 BEER BOARD	3,000	-	3,000	
101-51220-00000-51-51910	1,875	975	2,850	BOARD & COMMITTEE MEMBERS FEES
101-51220-00000-51-52010	117	60	177	SOCIAL SECURITY
101-51220-00000-51-52120	28	15	43	MEDICARE
51240 OTHER BOARDS & COMMITTEE	5,168	-	5,168	
51300 COUNTY MAYOR	249,043	-	249,043	
101-51300-00000-51-51050	104,797	16,000	120,797	SUPERVISOR/DIRECTOR
101-51300-00000-51-51610	62,934	20,500	83,434	SECRETARYS
101-51300-00000-51-52010	22,088	400	22,488	SOCIAL SECURITY
101-51300-00000-51-52040	47,373	1,300	48,673	STATE RETIREMENT
101-51300-00000-51-52060	212	8	220	LIFE INSURANCE
101-51300-00000-51-52070	29,477	1,550	31,027	MEDICAL INSURANCE
101-51300-00000-51-52120	5,166	575	5,741	MEDICARE
51310 HUMAN RESOURCES	570,486	-	570,486	
51400 COUNTY ATTORNEY	125,000	25,000	150,000	LEGAL SERVICES
51500 ELECTION COMMISSION	1,111,273	-	1,111,273	
51600 REGISTER OF DEEDS	537,641	-	537,641	
51720 PLANNING	411,849	-	411,849	
51730 BUILDING	321,505	-	321,505	
51750 CODES COMPLIANCE	896,037	-	896,037	
51760 GEOGRAPHICAL INFO SYSTEM	290,215	-	290,215	
51800 COUNTY BUILDINGS	515,550	-	515,550	
51810 FACILITIES	2,763,696	-	2,763,696	
51900 OTHER GENERAL ADMINISTRATION	1,206,353	-	1,206,353	
51910 ARCHIVES	238,546	-	238,546	
52100 ACCOUNTS & BUDGETS	757,559	-	757,559	
52200 PURCHASING	319,434	-	319,434	
52300 PROPERTY ASSESSOR'S OFFICE	1,386,645	-	1,386,645	
52400 COUNTY TRUSTEES OFFICE	712,815	-	712,815	
101-52400-00000-52-53480	32,000	10,000	42,000	INCREASE IN POSTAGE RATES FOR PLATES
101-52400-00000-52-53480	6,000	5,000	11,000	INCREASED VOLUME IN PRINTING
52500 COUNTY CLERK'S OFFICE	2,343,237	-	2,343,237	
52600 INFORMATION SYSTEMS	2,724,991	-	2,724,991	
52900 OTHER FINANCE	61,300	-	61,300	
53100 CIRCUIT COURT	3,847,651	-	3,847,651	
53300 GENERAL SESSIONS COURT	641,649	-	641,649	
53330 DRUG COURT	70,000	-	70,000	
53400 CHANCERY COURT	687,415	-	687,415	
53500 JUVENILE COURT	1,183,777	-	1,183,777	
53600 DISTRICT ATTORNEY GENERAL	59,750	-	59,750	
53610 OFFICE OF PUBLIC DEFENDER	7,313	-	7,313	
53700 JUDICIAL COMMISSIONERS	257,966	-	257,966	
101-53700-00000-53-53550	-	3,000	3,000	TRAVEL PREVIOUSLY PAID FOR BY JUDICIAL COMMISSIONERS ASSOCIATION
53800 VETERANS' TREATMENT COURT	314,883	-	314,883	
53900 OTHER ADMINISTRATION/ JUSTICE	519,799	-	519,799	
53910 ADULT PROBATION SERVICES	1,105,719	-	1,105,719	
54110 SHERIFF'S DEPARTMENT	11,216,777	-	11,216,777	
101-54110-00000-54-57180	669,135	54,953	724,088	MOTOR VEHICLES-OFFSET BY INSURANCE RECOVERY & SALE OF EQUIPMENT
54120 SPECIAL PATROLS	2,840,591	-	2,840,591	
54160 SEXUAL OFFENDER REGISTRY	16,125	-	16,125	
54210 JAIL	5,214,711	-	5,214,711	
101-54210-00000-54-51060	4,855,884	(345,000)	4,510,884	DEPUTIES
101-54210-00000-54-51100	103,026	33,900	136,926	LIEUTENANTS
101-54210-00000-54-51150	593,326	(5,000)	588,326	SERGEANTS
101-54210-00000-54-51190	37,701	(31,000)	6,701	ACCOUNTANTS/BOOKKEEPERS
101-54210-00000-54-51620	669,518	53,510	723,028	CLERICAL PERSONNEL

	101-54210-00000-54-51670	194,151	(31,000)	163,151	MAINTENANCE PERSONNEL
	101-54210-00000-54-51870	255,000	406,000	661,000	OVERTIME
	101-54210-00000-54-53400	2,500,000	2,000,000	4,500,000	INCREASE IN JAIL MEDICAL COSTS OVER CAP
54220	WORKHOUSE	1,938,736	-	1,938,736	
	101-54220-00000-54-51100	35,428	(34,092)	1,336	LIEUTENANTS-MOVE TO JAIL
54230	COMMUNITY CORRECTIONS	518,802	-	518,802	
54240	JUVENILE SERVICES	290,123	-	290,123	
	101-54240-00000-54-53990-05253	-	3,000	3,000	CHILD ADVOCACY RESERVES
54310	FIRE PREVENTION & CONTROL	574,244	-	574,244	
54410	EMERGENCY MANAGEMENT	535,620	-	535,620	
54490	OTHER EMERGENCY MANAGEMENT	456,558	-	456,558	
54610	COUNTY CORONER / MED EXAMINER	6,700	-	6,700	
	101-54610-00000-54-53400	200,000	135,000	335,000	MEDICAL SERVICES
	101-54610-00000-54-53990	18,000	2,500	20,500	OTHER CONTRACTED SERVICES
55110	HEALTH DEPARTMENT	206,529	-	206,529	
	101-55110-00000-55-51310	118,068	275	118,343	MEDICAL PERSONNEL COMP TIME PAYOUT
	101-55110-00000-53550-G1602	-	(667)	(667)	CORRECT CARRY FORWARD ENCUMBRANCE BUA
55120	RABIES & ANIMAL CONTROL	1,000,293	-	1,000,293	
55130	AMBULANCE SERVICE	12,109,021	-	12,109,021	
55190	OTHER LOCAL HLTH SRVCS	3,266,300	-	3,266,300	
	101-55190-00000-55-51300-G5225	-	42,564	42,564	TRUE UP SALARIES TO THE WIC GRANT CONTRACT
	101-55190-00000-55-51310-G5225	-	(23,699)	(23,699)	TRUE UP SALARIES TO THE WIC GRANT CONTRACT
	101-55190-00000-55-51620-G5225	-	35,348	35,348	TRUE UP SALARIES TO THE WIC GRANT CONTRACT
	101-55190-00000-55-51690-G5225	-	(54,213)	(54,213)	TRUE UP SALARIES TO THE WIC GRANT CONTRACT
55390	APPROPRIATION TO STATE	221,796	-	221,796	
55590	OTHER LOCAL WELFARE SERVICES	20,825	-	20,825	
55900	OTHER PUBLIC HEALTH & WELFARE	-	-	-	
	101-55900-00000-55-53400	2,500	24,000	26,500	COURT MANDATED MENTAL HEALTH EVALUATIONS
56500	LIBRARIES	2,064,386	-	2,064,386	
56700	PARKS & FAIR BOARDS	1,157,550	-	1,157,550	
56900	OTHER SOCIAL, CULTURAL & RECREATION	9,688	-	9,688	
57100	AGRICULTURAL EXTENSION SERVICES	375,705	-	375,705	
57300	FOREST SERVICE	2,000	-	2,000	
57500	SOIL CONSERVATION	6,720	-	6,720	
	101-57500-00000-57-51610	29,767	125	29,892	SECRETARY COMP TIME PAYOUT
57800	STORM WATER MANAGEMENT	1,000,000	-	1,000,000	
58110	TOURISM	558,500	-	558,500	
	101-58110-00000-58-53100-P0054	1,025,000	475,000	1,500,000	HOTEL/MOTEL TAX
58120	INDUSTRIAL DEVELOPMENT	1,238,957	-	1,238,957	
58220	AIRPORT	261,208	-	261,208	
58300	VETERAN'S SERVICES	536,057	-	536,057	
58400	OTHER CHARGES	2,330,428	-	2,330,428	
58500	CONTRIBUTION TO OTHER AGENCIES	695,198	-	695,198	
58600	EMPLOYEE BENEFITS	536,300	-	536,300	
58900	MISC-CONT RESERVE	17,192	-	17,192	
64000	LITTER & TRASH COLLECTIONS	73,021	-	73,021	
	101-64000-00000-64-51060	92,853	200	93,053	DEPUTIES COMP TIME PAYOUT
99100	OPERATING TRANSFERS	-	-	-	
	101-99100-00000-99-55900	-	46,215	46,215	AIRPORT RUNWAY GRANT MATCH
Total General Fund Expenditures		89,630,102	2,881,972	92,512,074	

	Beginning		Restated Beginning
Estimated Fund Balance			
Nonspendable	64,669	83,097	147,766
Restricted	3,290,090	240,463	3,530,553
Committed	339,438	39,484	378,922
Assigned	553,040	211,418	764,458
Unassigned	17,766,721	12,484,863	30,251,584
Total Estimated Fund Balance	22,013,958		35,073,283

Montgomery County Government
Schedule 1
Drug Control Fund

	<i>2018-2019 Budget as of 12/3/2018</i>	<i>Proposed Increase (Decrease)</i>	<i>2018-2019 Amended Budget</i>
122-54110	41,308	-	41,308
Total Drug Control Expenditures	41,308	-	41,308
 Increase (Decrease) in Budgeted Fund Balance		 -	

	<i>Beginning</i>		<i>Restated Beginning</i>
Estimated Restricted Fund Balance			
Restricted	448	45,739	46,187
Total Estimated Restricted Fund Balance	448	45,739	46,187

Montgomery County Government
Schedule 1
Highway Fund Budget

	<i>2018-2019 Budget as of 05/06/2019</i>	<i>Proposed Increase (Decrease)</i>	<i>2018-2019 Amended Budget</i>	
61000 - ADMINISTRATION	480,700	-	480,700	
62000 - HIGHWAY & BRIDGE MAINTENANCE	3,724,989	-	3,724,989	
131-62000-00000-62-54040	1,757,337	250,000	2,007,337	MOVE TO COVER ADDITIONAL EXPENSES RELATED TO ASPHALT
63100 - OPERATION & MAINT OF EQUIPMENT	1,290,976	-	1,290,976	
63600 - TRAFFICE CONTROL	505,218	-	505,218	
65000 - OTHER CHARGES	561,986	-	561,986	
66000 - EMPLOYEE BENEFITS	-	-	-	
131-66000-00000-66-52070	35,000	18,100	53,100	RETIRES MEDICAL INSURANCE
68000 - CAPITAL OUTLAY	1,912,800	-	1,912,800	
131-68000-00000-68-57130	525,000	(250,000)	275,000	MOVE TO COVER ADDITIONAL EXPENSES RELATED TO ASPHALT
99100 - OPERATING TRANSFERS	-	-	-	
TOTAL HIGHWAY FUND EXPENDITURES	10,794,006	18,100	10,812,106	
Increase (Decrease) in Budgeted Fund Balance		(18,100.00)		
<i>Estimated Fund Balance</i>	Beginning		Restated Beginning	
Assigned	-	443,702	443,702	
Restricted	2,562,005	2,697,838	5,259,843	
Total Estimated Fund Balance	2,562,005	3,141,540	5,703,545	

Montgomery County Government
Schedule 1
Debt Service Fund Budget

	<i>2018-2019 Budget as of 5/1/2017</i>	<i>Proposed Increase (Decrease)</i>	<i>2018-2019 Amended Budget</i>
82110 - GENERAL GOVERNMENT PRINCIPAL	11,162,395	311,500	11,473,895
82130 - EDUCATION PRINCIPAL	18,245,174	133,500	18,378,674
82210 - GENERAL GOVERNMENT INTEREST	4,568,226	174,978	4,743,204
82230 - EDUCATION INTEREST	6,999,527	74,991	7,074,518
82310 - OTHER DEBT CHARGES GENERAL GOVERNMENT	268,500	48,500	317,000
82330 - OTHER DEBT CHARGES EDUCATION	678,000	-	678,000
99300 - PAYMENTS TO REFUNDED DEBT ESCROW	-	-	-
TOTAL DEBT SERVICE FUND EXPENDITURES	41,921,822	743,469	42,665,291

Increase (Decrease) in Budgeted Fund Balance

-

	<i>Beginning</i>		<i>Restated Beginning</i>
<i>Estimated Restricted Fund Balance</i>			
Restricted	28,664,985	3,550,166	32,215,151
Total Estimated Restricted Fund Balance	28,664,985	3,550,166	32,215,151

Montgomery County Government
Schedule 1
Capital Project Fund Budget

<i>2018-2019 Budget as of 2/12/2019</i>	<i>Proposed Increase (Decrease)</i>	<i>2018-2019 Amended Budget</i>
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ESTIMATED REVENUES

Local Taxes

40110 CURRENT PROPERTY TAX	2,383,680	-	2,383,680
40120 TRUSTEE'S COLLECTIONS - PYR	47,000	-	47,000
40125 TRUSTEE'S COLLECTIONS - BANKRUPTCY	2,000	-	2,000
40130 CIRCUIT/CHANCERY COLLECT - PYR	27,000	-	27,000
40140 INTEREST & PENALTY	20,000	-	20,000
40240 WHEEL TAX	2,700,000	-	2,700,000
40320 BANK EXCISE TAX	10,000	-	10,000
Total Local Taxes	5,189,680	-	5,189,680

Other Local Revenues

44110 INTEREST EARNED	40,000	-	40,000
Total Other Local Revenues	40,000	-	40,000

State of Tennessee

46190 OTHER GENERAL GOVERNMENT GRANTS	500,000	-	500,000
Total State of Tennessee	500,000	-	500,000

Federal Revenue

47590 OTHER FEDERAL THROUGH STATE	3,057,789	-	3,057,789
Total Federal Revenue	3,057,789	-	3,057,789

Other Governments & Citizen Groups

48610 DONATIONS	112,287	-	112,287
Total Other Governments & Citizen Groups	112,287	-	112,287

Non-Revenue Sources

49100 BOND PROCEEDS	14,630,000	-	14,630,000	
49410 PREMIUM ON DEBT SOLD	1,174,905	-	1,174,905	
49600 PROCEEDS FROM SALE OF CAPITAL ASSETS	25,250	-	25,250	
49700 INSURANCE RECOVERY	-	-	-	
171-91110-00000-91-49700-P0265	-	29,060	29,060	Historic Courthouse Insurance Rcvy Funds
49800 OPERATING TRANSFERS	-	-	-	
171-99100-02019-99-49800	-	46,216	46,216	Airport Runway Grant Match
Total Non-Revenue Sources	15,830,155	75,276	15,905,431	

TOTAL CAPITAL PROJECT FUND REVENUES

24,729,911	75,276	24,805,187
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**Montgomery County Government
Schedule 1
Capital Project Fund Budget**

	<i>2018-2019 Budget as of 2/12/2019</i>	<i>Proposed Increase (Decrease)</i>	<i>2018-2019 Amended Budget</i>	
82310 - OTHER DEBT SERVICE COUNTY GOVERNMENT	78,911	-	78,911	
171-82310-02019-91-56060	-	13,643	13,643	
82330 - OTHER DEBT SERVICE EDUCATION	32,324	-	32,324	
91110 - GENERAL ADMINISTRATION PROJECTS	1,674,076	-	1,674,076	
171-91110-00000-91-57900-P0265	-	29,060	29,060	Historic Courthouse Insurance Rcvy - Audio Visual Equipmt
91120 - ADMINISTRATION OF JUSTICE PROJECTS	185,000	-	185,000	
91130 - PUBLIC SAFETY PROJECTS	2,380,290	-	2,380,290	
171-91130-02017-91-57060-BP700	-	44,953	44,953	EMA Warehouse FY17 Project
171-91130-00000-91-57060-TR700	-	19,047	19,047	EMA Warehouse FY17 Project
91140 - PUBLIC HEALTH AND WELFARE PROJECTS	3,077,487	-	3,077,487	
171-91140-00000-91-53040-TR093	-	15,000	15,000	Animal Control New Facility Design
91150 - SOCIAL, CULTURAL, AND RECREATION PROJECTS	17,189,488	-	17,189,488	
171-91150-02019-91-57150-BP024	-	(143,744)	(143,744)	Library North Brand - Land Purchase Balance
171-91150-02019-91-53040-BP024	-	143,744	143,744	Library North Brand - Pre-Construction Prof. Svcs.
171-91150-02017-91-57910-BP911	-	(44,953)	(44,953)	Civic Plaza Completed
171-91150-00000-91-57910-TR911	-	(38,047)	(38,047)	Civic Plaza Completed
171-91150-02019-91-57320-BP912	-	4,000	4,000	Closing Cost for Historic Collinsville
91190 - OTHER GENERAL GOVERNMENT PROJECTS	597,843	-	597,843	
171-91190-02013-91-57990-DS850	-	3,076	3,076	Airport Runway Grant Match Carry Forward
171-91190-00000-91-53160-P0850	-	46,216	46,216	Airport Runway Grant Match Carry Forward
91200 - HIGHWAY AND STREET CAPITAL PROJECTS	3,492,251	-	3,492,251	
91300 - EDUCATION CAPITAL PROJECTS	17,528,654	-	17,528,654	
TRUSTEE COMMISSION	75,000	-	75,000	
171-00000-00000-00-55100	-	10,000	10,000	Trustee Commission
TOTAL CAPITAL PROJECT FUND EXPENDITURES	46,311,324	101,995	46,413,319	

Increase (Decrease) in Budgeted Fund Balance

101,995

	<i>Beginning</i>		<i>Restated Beginning</i>
<i>Estimated Restricted Fund Balance</i>			
Restricted	6,242,411	19,157,792	25,400,203
Total Estimated Restricted Fund Balance	6,242,411	19,157,792	25,400,203

NOMINATING COMMITTEE

JUNE 10, 2019

ECONOMIC & COMMUNITY DEVELOPMENT BOARD

4 year term

_____ nominated to replace Mark Kelly for a four-year term to expire June 30, 2023.

INDUSTRIAL DEVELOPMENT BOARD

6 year term

_____ nominated to replace Joyce Norris for a six-year term to expire June 30, 2025.

_____ nominated to replace David Smithfield for a six-year term to expire June 30, 2025.

Jeff Turner has been filling unexpired term of Tim Hall and is now eligible to serve his first six-year term to expire June 30, 2025.

HEALTH, EDUCATION AND HOUSING FACILTY BOARD

6 year term

_____ nominated to replace Joyce Norris for a six-year term to expire June 30, 2025.

_____ nominated to replace David Smithfield for a six-year term to expire June 30, 2025.

Jeff Turner has been filling unexpired term of Tim Hall and is now eligible to serve his first six-year term to expire June 30, 2025.

**MONTGOMERY COUNTY BOARD
OR COMMITTEE
PROSPECTIVE MEMBER PROFILE**

PERSONAL

Name Kayla Goad-LeVan
Age 36 Male Female Date of Birth 11/22/1982 Years in Montgomery County 36
Spouse's Name _____ Children _____
Employer CENTURY 21-Platinum Properties Phone 931-320-2957
Work Address _____
E-mail kaylalevan@gmail.com Fax _____
Home Address 464 Pond Apple Road Clarksville, TN 37043 Phone _____
Church Affiliation (Optional) _____

COMMITTEE PREFERENCE

Name of Board or Committee You Prefer Economic and Development Board

EDUCATION

High School, College(s), Business or Trade School(s), Specialized Training
Northeast High School From 1998 To 2001 Degree _____ Major _____
Austin Peay From 2001 To 2005 Degree BACH Major Finance
_____ From _____ To _____ Degree _____ Major _____

EMPLOYMENT

(Include military active duty)

Present Employer CENTURY 21-Platinum Properties Date Began _____

Present Title or Responsibility REALTOR Date Began _____

How many days per month does your work require you to be out of the county? _____

Does your job afford you the opportunity to attend committee meetings during an extended lunch period or during your regular work hours? yes

Previous Employment:

Employer _____ Title or Responsibility _____ How long? _____

Employer _____ Title or Responsibility _____ How long? _____

CIVIC ORGANIZATIONS & ACTIVITIES

Organization _____ How long? _____ Position Held _____

Organization _____ How long? _____ Position Held _____

Organization _____ How long? _____ Position Held _____

GENERAL

Are you a native of Montgomery County? ^{yes} _____

Are you currently involved in government (city, county, state, federal)? ^{no} _____

If yes, how are you involved? _____

How would you describe your knowledge of community affairs?

_____ Poor _____ Fair _____ x _____ Good _____ Excellent

How would you describe your activity in community affairs?

_____ Poor _____ Fair _____ x _____ Good _____ Excellent

What do you hope to gain from service on a committee of Montgomery County Government?

I am grateful for the opportunity to serve on this board and learn more about how I can be more proactive about dedicating time to serve our community.

***THANK YOU FOR YOUR INTEREST
IN SERVING THE CITIZENS OF MONTGOMERY COUNTY***

**MONTGOMERY COUNTY BOARD
OR COMMITTEE
PROSPECTIVE MEMBER PROFILE**

PERSONAL

Name DON Jenkins
Age 69 Male Female Date of Birth 7-15-49 Years in Montgomery County 65
Spouse's Name SANDY Children 2
Employer Jenkins & Wynne FORD Lincoln Honda Phone 931-538-7010
Work Address 2655 Trenton Rd, CLARKSVILLE, TN 37040
E-mail CARB0Y328@hotmail.com Fax 931-538-7009
Home Address 404 Rushfork Lane, CLARKSVILLE, TN ³⁷⁰⁴³ Phone 931-216-1106
Church Affiliation (Optional) _____

COMMITTEE PREFERENCE

Name of Board or Committee You Prefer INDUSTRIAL BOARD

EDUCATION

High School, College(s), Business or Trade School(s), Specialized Training
CLARKSVILLE High From 1964 To 1967 Degree _____ Major _____
Rhodes College, Memphis From 1967 To 1971 Degree BA Major BUSINESS

From _____ To _____ Degree _____ Major _____

EMPLOYMENT

(Include military active duty)

Present Employer Jenkins & Wynne FORD Lincoln Honda Date Began June 1965
Present Title or Responsibility President J & W Date Began _____
How many days per month does your work require you to be out of the county? 3 or 4
Does your job afford you the opportunity to attend committee meetings during an extended lunch period or during your regular work hours? Yes

Previous Employment:

Employer NA Title or Responsibility _____ How long? _____

Employer NA Title or Responsibility _____ How long? _____

CIVIC ORGANIZATIONS & ACTIVITIES

Organization APSU - BOARD of Trustees How long? 2 Position Held Trustee
Organization Clarksville New Car Dealer How long? 3 yrs Position Held President
Organization Middle TN Honda Dealer Assoc How long? 4 yrs Position Held President

GENERAL

Are you a native of Montgomery County? Yes

Are you currently involved in government (city, county, state, federal)? NO

If yes, how are you involved? _____

How would you describe your knowledge of community affairs?

_____ Poor _____ Fair _____ Good Excellent

How would you describe your activity in community affairs?

_____ Poor _____ Fair Good _____ Excellent

What do you hope to gain from service on a committee of Montgomery County Government?

I enjoyed my last term on the Industrial BOARD. I was chairman when we convinced Hankook we were the best place to locate. I believe that you give back to the community you make your living in.

**THANK YOU FOR YOUR INTEREST
IN SERVING THE CITIZENS OF MONTGOMERY COUNTY**

**MONTGOMERY COUNTY BOARD
OR COMMITTEE
PROSPECTIVE MEMBER PROFILE**

PERSONAL

Name A. Todd Harvey
Age 57 Male Female Date of Birth 10-11-61 Years in Montgomery County 57
Spouse's Name Cindy (deceased) Children Ashley & Jon
Employer Byers & Harvey, Inc. Phone 931-647-3501
Work Address 529 N. Second St. Clarksville, TN. 37040
E-mail 2harveyt@realtracs.com Fax 931-647-0055
Home Address 118 Chickasaw Dr. Clarksville, Tn 37043 Phone 931-624-5320
Church Affiliation (Optional) First Presbyterian

COMMITTEE PREFERENCE

Name of Board or Committee You Prefer Industrial Development Board

EDUCATION

High School, College(s), Business or Trade School(s), Specialized Training
Graduated Clarksville High School 1976 From To Degree Major
UT-Knoxville From 1979 To 1983 Degree Major
From To Degree Major

EMPLOYMENT

(Include military active duty)
Present Employer Byers & Harvey, Inc. Date Began 1983
Present Title or Responsibility President Date Began
How many days per month does your work require you to be out of the county? 0
Does your job afford you the opportunity to attend committee meetings during an extended lunch period or during your regular work hours? yes

Previous Employment:

Employer _____ Title or Responsibility _____ How long? _____

Employer _____ Title or Responsibility _____ How long? _____

CIVIC ORGANIZATIONS & ACTIVITIES

Organization _____ How long? _____ Position Held _____

Organization _____ How long? _____ Position Held _____

Organization _____ How long? _____ Position Held _____

GENERAL

Are you a native of Montgomery County? yes

Are you currently involved in government (city, county, state, federal)? no

If yes, how are you involved? _____

How would you describe your knowledge of community affairs?

_____ Poor x Fair _____ Good _____ Excellent

How would you describe your activity in community affairs?

_____ Poor x Fair _____ Good _____ Excellent

What do you hope to gain from service on a committee of Montgomery County Government?

to give back, and to be more involved in the community.

***THANK YOU FOR YOUR INTEREST
IN SERVING THE CITIZENS OF MONTGOMERY COUNTY***

COUNTY MAYOR NOMINATIONS

JUNE 10, 2019

PARKS COMMITTEE

2 year term

Joe Mills is nominated to replace John Gannon for a two-year term to expire June 2021.

Alan Groves is nominated to replace Grant Shaw for a two-year term to expire June 2021.

Commissioner Tangi Smith has been filling unexpired term and nominated to serve a two-year term to expire June 2021.

JUDICIAL COMMISSIONERS

1 year term

Michael Williams is nominated to serve a one-year term to expire June 2020.

COUNTY MAYOR APPOINTMENTS

JUNE 10, 2019

CONVENTION & VISITORS BUREAU

3 year term

Joint Appointment with City Mayor

Ginna Holeman is reappointed to serve another three-year term to expire June 2022.

Jerry Allbert is reappointed to serve another three-year term to expire June 2022.

Joel Wallace is appointed, to replace Steven Stroman, to serve a three-year term to expire June 2022.

Britney Campbell is appointed, to fill the unexpired term of Bill Powers, with term to expire June 2020.

COUNTY COMMISSION MINUTES FOR

MAY 13, 2019

SUBMITTED FOR APPROVAL JUNE 10, 2019

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session on Monday, May 13, 2019, at 6:00 P.M. at the Montgomery County Courthouse. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Kellie A. Jackson, County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert	Arnold Hodges	Chris Rasnic
Joshua Beal	Garland Johnson	Rickey Ray
Loretta J. Bryant	Charles Keene	Larry Rocconi
Brandon Butts	Jason D. Knight	Joe Smith
Carmelle Chandler	Rashidah A. Leverett	Tangi C. Smith
Joe L. Creek	James R. Lewis	Walker R. Woodruff
John M. Gannon	Lisa L. Prichard	

PRESENT: 20

ABSENT: David Harper (1)

When and where the following proceedings were had and entered of record, to-wit:

In honor of National Police Week, Proclamation 3537 was read by Sheriff Fuson.

The Sheriff's Office Honor Guard presented the Posting of the Colors.

Mayor Durrett presented a Proclamation to Commissioner Tangi Smith in honor of "Women Elevated Day".

Mayor Durrett presented a Proclamation to Rosalind Kurita for her commitment and service to the citizens of our great community.

The minutes of the April 8, 2019, meeting of the Board of Commissioners, were approved.

The following Resolutions were Adopted:

CZ-5-2019 Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Kelly and Paula Replogle

A presentation on the five (5) year Revaluation Cycle was given by Property Assessor, Erinne Hester.

19-5-1 Resolution to Request Unclaimed Balance of Accounts Remitted to State Treasurer Under Unclaimed Property Act

19-5-2 Resolution of the Montgomery County Board of Commissioners Approving the Updated Montgomery County Personnel Policy Manual

19-5-3 Resolution Authorizing a Continuous Five (5) Year Revaluation Cycle

19-5-4 Resolution of the Montgomery County Board of Commissioners Authorizing Additional Funds to the Facilities Department to Repair HVAC System at Animal Care & Control

19-5-5 Resolution to Enter into an Agreement with the United States Government (Fort Campbell, Kentucky) to Provide Certain Identifiable Animal Care Services on Post at Fort Campbell for Compensation

19-5-6 Resolution to Amend the Budget of Montgomery County Government for the Purchase of Land to be Used Towards the Development of a Multi-Purpose Event Center in an Amount Not to Exceed \$1,165,000

19-5-7 Resolution to Purchase Land for the Development of a Multi-Purpose Event Center

19-5-8 Resolution Consenting to the Industrial Development Board of the County of Montgomery Negotiating and Accepting Payments in Lieu of Ad Valorem Tax with Respect to a Certain Project in the City of Clarksville, Montgomery County, Tennessee, and Finding that such Payments are

The County Clerk's Report for the month of April was Approved.

Reports Filed:

1. Driver Safety Report – January thru March, 2019
2. Building & Codes Monthly Report
3. Engineer Quarterly Report
4. Trustee's Monthly Report
5. Accounts & Budgets Monthly Report

Mayor Appointments Approved:

PERSONNEL ADVISORY COMMITTEE

2 year term

Commissioner Chris Rasnic appointed to replace Commissioner Charlie Keene for a two-year term to expire May, 2021.

Commissioner Loretta Bryant reappointed to serve a one-year term to expire May, 2020.

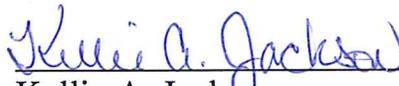
Kellie Jackson appointed to replace Cheryl Castle for a two-year term to expire May, 2021.

Kimberly Wiggins appointed to replace Erinne Hester for a two-year term to expire May, 2021.

Andrew Kester appointed to replace Kenneth Gentry for a two-year term to expire May, 2021.

The Board was adjourned.

Submitted by:



Kellie A. Jackson

County Clerk



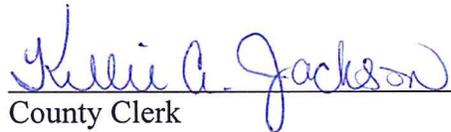
**County Clerk's Report
June 10, 2019**

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of May, 2019.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Deputy County Officials and Sheriff's Deputies are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 10th day of June, 2019.


County Clerk



OATHS OF DEPUTY COUNTY OFFICIALS

NAME	OFFICE	DATE
Kelsie Bilon	Deputy Circuit Court Clerk	05/07/2019
Shannon Falen	Deputy Circuit Court Clerk	05/13/2019
Chandler Johnson	Deputy County Clerk	05/07/2019

OATHS OF DEPUTIES SHERIFF

NAME	OFFICE	DATE
Jessica Asebedo	Deputy Sheriff	05/13/2019
Shelby Bramel	Deputy Sheriff	05/13/2019
Christie Burgess	Deputy Sheriff	05/13/2019
Michelle Head	Deputy Sheriff	05/13/2019
Joshua Ramos	Deputy Sheriff	05/13/2019
Lauren Trinkle	Deputy Sheriff	05/13/2019

MONTGOMERY COUNTY CLERK
 KELLIE A JACKSON COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected June 10, 2019

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. KARI MELIA BISHOP	829 LAFAYETTE RD CLARKSVILLE TN 37042 931 237 2497	1530 ASHLAND CITY RD CLARKSVILLE TN 37040 931 237 2497
2. ERIC M BITTNER	416 ROBIN HILL RD CLARKSVILLE TN 37043 931-980-1480	132 A & B STRAWBERRY ALLEY CLARKSVILLE TN 37040 9316481234
3. TRUMAN BROWN	755 HEATHERHURST CT. CLARKSVILLE TN 37043 931-237-8624	604 S RIVERSIDE DR. CLARKSVILLE TN 37040 931-645-4225
4. JACQUETTA BRYANT	3508 SPRING HOUSE TRAIL CLARKSVILLE TN 37040 810 210 9804	1816TH ST SUITE 4-193 NASHVILLE TN 37203 800 820 0419
5. LINDA CLINARD	15 GARTH DR CLARKSVILLE TN 37040 931 552 2208	955 N RIVERSIDE DR CLARKSVILLE TN 37040 931 503 2020
6. RANDALL R DEAL	3866 MCGREGOR RD ADAMS TN 37010 931-358-4539	917 MCCLARDY RD CLARKSVILLE TN 37042 931-552-7565
7. JOSHUA WADE ETON	863 ISAAC DR. CLARKSVILLE TN 37040 931-302-0306	128 PUBLIC SQUARE CLARKSVILLE TN 37040 931-245-4357
8. STEPHANIE EWING	950 BIG SKY DR APT E207 CLARKSVILLE TN 37040 810 620 3156	6603 CENTENNIAL BLVD CLARKSVILLE TN 37243 615 350 3425
9. ANTOINETTE E FAIRROW	1238 VERKLER DR. CLARKSVILLE TN 37042 931-255-0777	350 PAGEANT LANE SUITE 401 CLARKSVILLE TN 37040 931-581-7390
10. MICHELLE FLEAHMAN	1703 CANDLEWOOD CT CLARKSVILLE TN 37043 931 302 0117	3020 BRICK CHURCH JPIKE NASHVILLE TN 37207 615 916 4461
11. ELIZABETH K GRAY	2915 LISA DR. SPRINGFIELD TN 37172 615-943-6443	128 PUBLIC SQ CLARKSVILLE TN 37040 931-245-4357
12. VICKIE PATRICE GROVES	227 CEDARBEND CIR CLARKSVILLE TN 37043 615 756 1242	
13. JESSICA HARRIS	252 WINDMEADE CIR. CLARKSVILLE TN 37042 931-220-1314	1820 MADISON ST STE E CLARKSVILLE TN 37042 931-551-9190

MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected June 10, 2019

<u>NAME</u>	<u>HOME ADDRESS AND PHONE</u>	<u>BUSINESS ADDRESS AND PHONE</u>
14. MARK HAYNES	1330 TALLWOOD CT BOWLING GREEN KY 42103 270 783 0369	2621 HWY 41A BYPASS CLARKSVILLE TN 37043 931 321 1499
15. CHERYL L HOWELL	1812 BECKETT DR. APT B CLARKSVILLE TN 37042 931-627-0301	925 NORTH POINT PKWY STE 350 ALPHARETTA GA 30005 931-52-1666
16. STEVEN LARRY LANCASTER	602 LAMB DR FRANKLIN KY 42141 931 272 6889	2641 HWY 41A BYP CLARKSVILLE TN 37043 931 321 1499
17. COURTNEY LOOSE	580 CORY DR CLARKSVILLE TN 37040 334 328 8130	123 A CENTER POINTE DR CLARKSVILLE TN 37040 931 906 8400
18. BRITANEY N LUARK	2770 ANN DR CLARKSVILLE TN 37040 931 802 7865	
19. JAMI L MALITZ	100 SANGO PLACE VILLAS DR UNIT CLARKSVILLE TN 37043 931 257 3500	3377 HWY 41A S CLARKSVILLE TN 37043 931 358 5440
20. SALLY L MARTINO	12765 WE LIKE IT LANE GRACEY KY 42232 270-305-2544	2021 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 905 7206
21. DEBRA HAYES MASHBURN	305 S STONECROP CT CLARKSVILLE TN 37043 478-320-7973	1769 MADISON ST STE 103 CLARKSVILLE TN 37043 9316451415
22. ALEXANDRA MENENDEZ	131 JACK MILLER BLVD APT E21 CLARKSVILLE TN 37042 347 849 1555	107 W CONCORD DR CLARKSVILLE TN 37042 931 553 1010
23. STEPHANIE A MERRILL	545 S 12TH ST, APT F-4 CLARKSVILLE TN 37040 937-321-0178	128 PUBLIC SQ CLARKSVILLE TN 37040 931-245-4357
24. JULIE A MOSS	1969 STEPFORD DR CLARKSVILLE TN 37043 931 338 5384	1648 FT CAMPBELL BLVD CLARKSVILLE TN 37042 931 553 2250
25. RAMONA MYLES	886 TERRACESIDE CIRCLE CLARKSVILLE TN 37040 931 241 1918	1805 MADISON ST CLARKSVILLE TN 37040 931 920 7040

MONTGOMERY COUNTY CLERK
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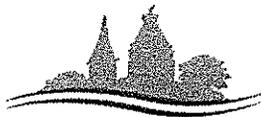
Notaries to be elected June 10,2019

<u>NAME</u>	<u>HOME ADDRESS AND PHONE</u>	<u>BUSINESS ADDRESS AND PHONE</u>
26. MONICA L NELSON	1779 RIVERHAVEN DR ADAMS TN 37010 931 302 6204	
27. MICHELLE A NETTLES	311 NOTGRASS RD. CLARKSVILLE TN 37042 931-551-5908	1811 MADISON ST CLARKSVILLE TN 37043 931-553-2255
28. LARRY D NICHOLSON	3450 DRAKE RD ADAMS TN 37010 931 494 3160	
29. MARY E PETERSON	1288 HILLWOOD DR CLARKSVILLE TN 37040 931-906-3479	2100 TRENTON RD CLARKSVILLE TN 37040 931-648-2893
30. CARLA PORTUGAL	1968 PATTON RD CLARKSVILLE TN 37042 973 517 4526	575 ALFRED THUN RD CLARKSVILLE TN 37040
31. CHARRISE A RHONE	1025 WOODFIELD ESTS DR CADIZ KY 42211 270 206 5261	408 FRANKLIN STREET CLARKSVILLE TN 37040 931 221 0010
32. LACIE M RICHARDSON	1624 GOLF CLUB LANE APT B CLARKSVILLE TN 37043 931-218-4913	2771 FORT CAMPBELL BLAVD CLARKSVILLE TN 37042 931-546-8700
33. ANNAKIYA A SAUDA	1420 MARLA CT CLARKSVILLE TN 37042 931-919-4773	350 PAGEANT LANE STE 401 CLARKSVILLE TN 37040 9314347909
34. AMANDA SCHMITTOU	5352 HIGHWAY 49 WEST VANLEER TN 37181 615 763 2464	121 SOUTH THIRD ST CLARKSVILLE TN 37040 931 647 1501
35. REBECCA A SEAY	438 KELSEY DRIVE CLARKSVILLE TN 37042 931 338 3401	408 FRANKLIN STREET CLARKSVILLE TN 37040 931 552 3475
36. JENNIFER SEMRAU	152 ARCHGATE CT CLARKSVILLE TN 37043 931 494 3030	325 COMMERCE STREET CLARKSVILLE TN 37040 931 648 7135
37. JOY COOPER SENSING	160 COPPERSTONE DR CLARKSVILLE TN 37043 931 624 4635	2070 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 920 185

MONTGOMERY COUNTY CLERK
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Notaries to be elected June 10,2019

<u>NAME</u>	<u>HOME ADDRESS AND PHONE</u>	<u>BUSINESS ADDRESS AND PHONE</u>
38. LEE SHEPHERD	1925 ASHLAND CITY RD APT 128 CLARKSVILLE TN 37043 931 627 3312	502 MADISON ST CLARKSVILLE TN 37040 931 245 3030
39. RACHELLE N SHOLES	1959 GENERAL NEYLAND DR CLARKSVILLE TN 37042 931 980 9982	412 FRANKLIN ST CLARKSVILLE TN 37040 931 919 5060
40. BRANDI L SMITH	3949 WEST RD SPRINGFIELD TN 37172 615 306 8090	121 SOUTH THRID ST CLARKSVILLE TN 37040 931 647 1501
41. JEREMY STEWART	306 HUNDRED OAKS DR CLARKSVILLE TN 370473 615-403-3726	1820 MADISON ST STR E CLARKSVILLE TN 37043 9315519190
42. ELIZABETH STEWART	602 LAMB DR FRANKLIN KY 42141 931 272 6887	262 HWY 41A BYPASS CLARKSVILLE TN 37043 615 982 5428
43. LINDA A WELLS	2869 SUMMER LAWN DR CLARKSVILLE TN 37043 931-368-0228	P.O. BOX 30434 CLARKSVILLE TN 37040 931-368-0228
44. MIKE E WHEELER	2994 PRINCE DR CLARKSVILLE TN 37043 931 436 0139	2701 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 648 5225
45. DONNA MICHELLE WINDHAM	114 GREENLAND FARMS DR CLARKSVILLE TN 37040 931 494 3050	130 FRANKLIN ST CLARKSVILLE TN 37040 931 572 1134
46. AAMIE V WRENN	402 HAWKINS RD CLARKSVILLE TN 37040 931 218 0742	1995 MADISON ST STE B CLARKSVILLE TN 37040 931 906 5100
47. TAYLOR M YOUNG	1110 LUCAS WAYNE DR. CLARKSVILLE TN 37043 931-801-5763	604 S RIVERSIDE DR. CLARKSVILLE TN 37040 931-645-4225



MONTGOMERY COUNTY
TENNESSEE
ASSESSOR OF PROPERTY

Montgomery County Assessor of Property

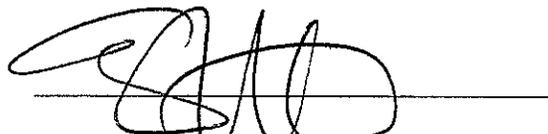
Presents this

**CERTIFICATE
OF ATTENDANCE**

To

Richard Swift

For completing the 2019 County Board of Equalization Training
conducted on May 15, 2019.



Montgomery County Assessor of Property



County Board of Equalization Chair-Elect



Montgomery County Assessor of Property

Presents this

**CERTIFICATE
OF ATTENDANCE**

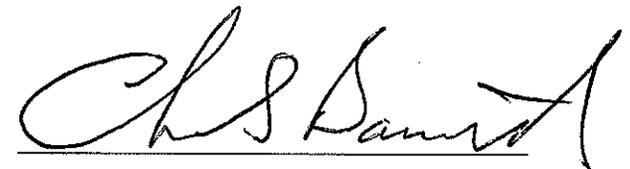
To

Phil Holt

For completing the 2019 County Board of Equalization Training
conducted on May 15, 2019.



Montgomery County Assessor of Property



County Board of Equalization Chair-Elect



Montgomery County Assessor of Property

Presents this

**CERTIFICATE
OF ATTENDANCE**

To

Gary Harmon

For completing the 2019 County Board of Equalization Training
conducted on May 15, 2019.

A stylized, cursive signature in black ink, positioned above a horizontal line.

Montgomery County Assessor of Property

A stylized, cursive signature in black ink, positioned above a horizontal line.

County Board of Equalization Chair-Elect



Montgomery County Assessor of Property

Presents this

**CERTIFICATE
OF ATTENDANCE**

To

Gary Ellis

For completing the 2019 County Board of Equalization Training
conducted on May 15, 2019.

A handwritten signature in black ink, appearing to be "Z. W.", written over a horizontal line.

Montgomery County Assessor of Property

A handwritten signature in black ink, appearing to be "Chris Baum", written over a horizontal line.

County Board of Equalization Chair-Elect



MONTGOMERY COUNTY
T E N N E S S E E
ASSESSOR OF PROPERTY

Montgomery County Assessor of Property

Presents this

**CERTIFICATE
OF ATTENDANCE**

To

Doug Jackson

For completing the 2019 County Board of Equalization Training
conducted on May 15, 2019.

Montgomery County Assessor of Property

County Board of Equalization Chair-Elect



Montgomery County Assessor of Property

Presents this

**CERTIFICATE
OF ATTENDANCE**

To

Chris Barnett

For completing the 2019 County Board of Equalization Training
conducted on May 15, 2019.

A stylized, cursive signature in black ink, appearing to be the initials "JW", written over a horizontal line.

Montgomery County Assessor of Property

A cursive signature in black ink, appearing to be "Chris Barnett", written over a horizontal line.

County Board of Equalization Chair-Elect



MONTGOMERY COUNTY
T E N N E S S E E
ASSESSOR OF PROPERTY

Montgomery County Assessor of Property

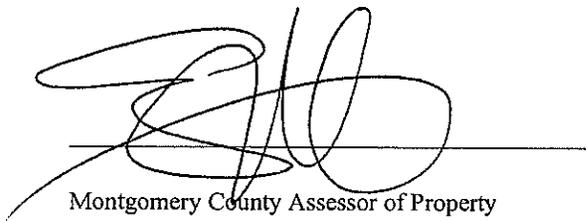
Presents this

**CERTIFICATE
OF ATTENDANCE**

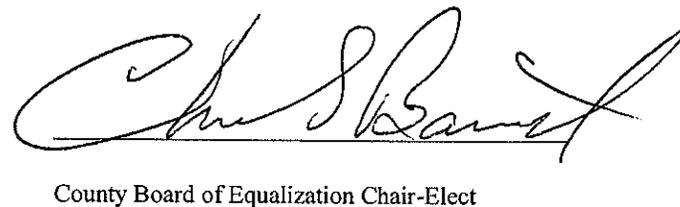
To

Bob Fort

For completing the 2019 County Board of Equalization Training
conducted on May 15, 2019.



Montgomery County Assessor of Property



County Board of Equalization Chair-Elect

**RESOLUTION REQUESTING THE CLARKSVILLE MONTGOMERY COUNTY
REGIONAL PLANNING COMMISSION TO PERFORM A STUDY OF THE
MONTGOMERY COUNTY ZONING RESOLUTION FOR PURPOSES
OF AMENDMENT OF THE SAME OR A “USE PERMIT ON
REVIEW” FOR STRUCTURES AND FENCES**

WHEREAS, the Montgomery County Zoning Resolution was created for the purposes established by law for the orderly growth development and use of land in Montgomery County; and

WHEREAS, within said zoning resolutions there are restrictions on the placement of structures on and within tracts, parcels, and plats of land; and

WHEREAS, said structures are defined for particular purposes and execution of the current zoning resolutions; and

WHEREAS, Montgomery County does not regulate the ownership of “chickens.” Montgomery County zoning resolutions do regulate the placement on and within tracts, parcels, and plats of land for livestock, including poultry; and

WHEREAS, Montgomery County’s citizens have raised the question of the necessity of a revision of zoning regulations to allow more liberally the erection of said structures and/or a redefinition of said structures to allow for the same to be built; and

WHEREAS, to provide for careful consideration and the orderly and uniform revision of Montgomery County zoning laws, a study is necessary to take into account the competing interests, factors, public safety, health, and welfare as well as planning guidelines.

NOW, THEREFORE BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 11th day of March, 2019, this legislative body requests the Clarksville-Montgomery County Regional Planning Commission prepare and study modification of the existing zoning regulations found in the Montgomery County Zoning Resolution to provide for amendments or a “use permit on review” that would more liberally allow

for structures, fences, livestock, poultry, or chickens, to be defined and allow for structures for chickens; and to complete said study and make recommendations to the Montgomery County Commission for amendments to existing resolutions or otherwise.

Duly passed and approved this 11th day of March, 2019.

Sponsor _____
Commissioner _____
Approved _____
County Mayor

Attested _____
County Clerk

RESOLUTION TO ACCEPT GRANT FUNDING FOR THE MONTGOMERY COUNTY ANIMAL CONTROL THROUGH BISSELL PET FOUNDATION

WHEREAS, the Montgomery County Animal Care and Control (County) has been awarded a restricted grant in the amount of \$5,070.00 to fund spay and neuter procedures for low income households in Montgomery County, TN. To be funded in two (2) equal payments of \$2,535.00 with an initial payment of \$2,535.00, and a second payment of \$2,535.00 being provided upon submission of a midterm report; and

WHEREAS, the partnership with Bissell Pet Foundation supports shelters throughout the country by committing to helping end pet homelessness and finding a loving home for all pets; and

WHEREAS, the County will utilize the restricted grant funds towards the costs of neutering and spaying canine and felines that are members of low income households, and/or in areas of high stray animal populations; and

WHEREAS, the County agreed to Statement of Terms with Bissell Pet Foundation and grant funds will be utilized during the FY2019-2020; and the County has no obligation to continue the program after the end of grant period.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this 10th day of June, 2019 that the grant be dispersed as described below:

101-55120-00000-55-48610	Donation	\$5,070.00
101-55120-00000-55-53570	Veterinary Services	\$5,070.00

Duly passed and approved this the 10th day of June, 2019.

Sponsor 
 Commissioner Charles D. Keene
 Approved _____
 County Mayor

Attested _____
County Clerk

RESOLUTION ACCEPTING THE “PUBLIC IMPROVEMENTS PROGRAM AND CAPITAL BUDGET, 2019-2020 THROUGH 2023-2024,” COMPILED BY MONTGOMERY COUNTY AND APPROVED BY THE CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

WHEREAS, the provision, nature and location of public facilities have a great influence on the pattern of urban growth, facilitating a need to anticipate present and future requirements of a growing community, and outline them in general planning proposals; and

WHEREAS, the “Public Improvements Program and Capital Budget” (commonly known as the “Five-Year Capital Improvements Program”) has been compiled from an on-going annual process of constructive feedback from various functional departments, boards, agencies, and commissions of the County.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners meeting in regular session on this 10th day of June, 2019, that the “Public Improvements Program and Capital Budget, 2019-2020 through 2023-2024,” compiled by the Clarksville-Montgomery County Regional Planning Commission, be and the same is hereby accepted to be used as a financial tool for making decisions concerning future public improvement projects and to serve as a guideline and information source when considering the County Budget.

Duly passed and approved this 10th day of June, 2019.

Sponsor _____
Commissioner Rickey Ray
Approved _____
County Mayor

Attested _____
County Clerk