INFORMAL COMMISSION MEETING AGENDA

CITIZENS TO ADDRESS THE COMMISSION

- 1. Ginna Holleman United Way Presentation
- 2. Steven Currie Charter Commission
- 3. Charlie Foust Update from Charter Commission
- 4. Barry Schmittou Welfare of animals

CALL TO ORDER - Mayor Durrett

INTRODUCTION OF DIRECTORS

- 1. Dave Kaske Director of Animal Control
- 2. Jeff Tyndall Director of Regional Planning Commission

PUBLIC HEARING REGARDING ZONING

- CZ-3-2018: Application of Generation Constructors, LLC, from AG to C5
- **CZ-4-2018:** Application of George and Clemmie Gardner from M-2 to AG
- CZ-5-2018: Application of Stapp Investments, LLC, from AG to C-5

RESOLUTIONS

18-3-1:	Resolution to Establish an Annual Training Program for Montgomery County Board of Equalization Members
18-3-2:	Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2017-18 School Budget
18-3-3:	Resolution to Implement the Jackson Law in Montgomery County, Tennessee, Regarding Solid Waste Processing Facilities
18-3-4:	Resolution Asking the Legislative Body of Tennessee to Amend Private Acts 1979, Chapter 167 Regarding Hotel/Motel Tax
18-3-5:	Resolution Authorizing the Purchase of an X-Ray Scanner for the Historic Courthouse
18-3-6:	Resolution Approving and Authorizing the County Mayor to Undertake Efforts to Name a Segment of Highway 41A South to Edgar Harrell Highway
18-3-7:	Resolution to Appropriate Funds to Make Certain Immediate Improvements to the Public Safety Training Complex
18-3-8:	Resolution to Establish Land Purchase Guidelines as Internal Operating Rule of Montgomery County Commission as Recommended by the Rules Committee

OLD BUSINESS

REPORTS FROM COMMITTEES

- 1. Ag Committee Update/2017 Report Rebekah Norman, Director
- 2. School Liaison Committee Update Commissioner John Genis

ELECTIONS – NOMINATIONS AND APPOINTMENTS

1. County Mayor Nominations and Appointments – Mayor Durrett

REPORTS FILED

- 1. Minutes from February 12, 2018
- 2. Clerk's Notary Report
- **3.** Building & Codes Monthly Report

ANNOUNCEMENTS

ADJOURN

Public Participation at County Commission Meetings

(Request to Appear before the Board of Commissioners)

This form must be completed and returned to the County Mayor at least 72 hours before the date of the informal monthly meeting at which you wish to speak. The informal monthly meeting is on the first Monday of each month at 6:00 p.m. unless that Monday is a holiday. If that occurs, the informal meeting will take place the following Tuesday.

Unless you are notified to the contrary, you will be placed on the agenda subject to the following rules:

- 1. Time limit of presentation will not exceed three (3) minutes.
- 2. Subject matter should be limited to issues, without reference to personalities.
- 3. Presentation will be in consonance with good taste and decorum befitting the occasion and dignity of the county commission meeting.
- 4. The chairman may interrupt or terminate a presentation when it is too lengthy, personally directed, abusive, obscene or irrelevant.
- 5. The chairman may limit the number of individuals who will be recognized to speak on one side of any given issue. The number of presentations to be made at any given county commission meeting may also be limited in the discretion of the chairman.
- 6. A brief outline of the presentation and its relationship to the business of the county commission must be included with this request form.

Name _Ginna Holleman_____

Address _____529 North Second Street, Ste. 1, Clarksville, TN 37040______

Telephone

____931.647.4291______

Subject Matter _____

Individual or organization (if any) you represent United Way of the Greater Clarksville Region

Address	529 North Sec	ond Street, Ste.	1, Clarksville, TN	J 37040_		
	Juna &	Lucia	, , , , , , , , , , , , , , , , , , ,	-	2/22/2010	
Signature _	Juna 0	ralenas		Date _	_2/22/2018	

Please email to <u>dlgentry@mcgtn.net</u>

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	Name	Steven Currie 3350 John Taylor Rd.			
	Address	Woodlawn TN 37191			
	Telephone		93	1-542-2277	
	Subject Matter	harter Commiss Delephone Sarry inization (if any) you represent	sion	Wasted Money	
en	Individual or orga	nization (if any) you represent	Y		
C	ommitte	to oppose Con	<u>n 50</u>	(idation	
	Address 339	50 John Taylor P	d a	Wood lawn TN 37 K	2/
	Signature	even Currile	D	ate <u>22418</u>	

Please email to <u>dlgentry@mcgtn.net</u> or Fax to 553-5177, attention Debbie Gentry

Public Participation at County Commission Meetings

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Name	CHARLE	5 FOUST,	Jr			
Address	2551	thatway	149	PACAL	IKA TN	37142
Telephone	931-3	20.3481			l	
Subject Matter	UPDATE	E FROM	CHARTER	Com	.KSION	
Individual or organization (if any) you represent						
CONSOLIDATED GOVERNMENT GRAEDER COMMISSION						
Address						
Signature	Charles	Sup 2	`	_ Date	3/2/20	>18

Please email to <u>dlgentry@mcgtn.net</u> or Fax to 553-5177, attention Debbie Gentry

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Name - Barry Schmittou

Address - 2402 Old Ashland City Rd, Clarksville Tennessee 37043 Telephone - 931-249-7449

<u>Subject Matter</u> - A nationwide group is being formed to get animal welfare included in public school lessons in an effort to prevent the high euthanasia rates in many shelters in Tennessee and throughout our nation. The effect on the persons trying to help the overwhelming number of animals is stunning as evidenced by Maddies Fund Non Profit. They have seminars on Compassion Fatigue that's experienced by shelter staff and volunteers. Maddies Fund wrote : "unless people who work with animals learn how to keep themselves emotionally healthy they'll be at high risk of depression, anxiety, physical illness and even suicide."

Many rescuers in Clarksville use Facebook to find homes for dogs and cats and they often write about the heart break they have every day ! I've entered the Petco Foundation's Life Saving Innovation contest with the idea of getting the well-known sponsors to use their influence to help us get animal welfare included in public school lessons. My video has three times more views than any other in the contest. 100 percent of contest winnings go to Non Profits. The video can be viewed by going to Youtube and searching the words Cat Crooner, then click on the picture of my cat who looks like she's talking. You'll see supportive comments from viewers.

Urgent ! On November 13th Montgomery County Tennessee wrote on Facebook saying :

"We are at Cat capacity right now."

One day later WSMV TV wrote this about Nashville's shelter :

"Metro Animal Control's adoption floor is nearly at capacity for dogs and over capacity for cats."

Nashville's overcapacity is extremely important because it occurred while Nashville is a pilot city for Mars Petcare. They're giving Nashville amazing help in adoptions, education, philanthropy and direct action !

Metro's Shelter Director Lauren Bluestone told me we need a "culture shift" so people stop thinking that surrendering pets to the shelters is a first resort. Director Bluestone also said educating children is the best way to cause the culture shift and she said getting this into public school lessons is an excellent idea. I asked if she could reach out to singing stars in Nashville who are interested in helping animals and ask them to help get all aspects of animal welfare (including the need to spay and neuter) into public schools, and she said yes !

Shortly you'll see the statistics for Montgomery Counties high euthanasia rates which occur even though many people are doing everything they can to help.

I've compiled quotes from many counties so you can know the magnitude of the problem. Here's a quote from Cheatham Counties website :

"Cheatham County Animal Control is a County Government facility that receives nearly 2200 animals a year with room to house only 50 at a time. Only four staff members clean, feed, treat, bathe, intake, answer phone, and make onsite calls for: at large, cruelty, neglect, and all other issues. Cheatham County is over 360 square miles and is filled with unwanted animals. We are leading our staff and our community toward a culture change - which will take time...time our animals do not always have on their side. Your help is needed and appreciated." (end of quote)

Many of us rescue homeless cats and kittens including ferals that are not included in the government statistics because we take them to the veterinarians our self. Some survive and find homes but others suffer and die. I've also talked with numerous people including business owners in Clarksville who found kittens that were suffering or dying, and there are many examples of boxes full of kittens being dumped along roadsides, at many animal rescues, Churches, veterinarians' offices, and businesses.

Dickson County Humane Society's Lead Cat Person Barb Rigsby told me :

"We have an extremely urgent situation" "It's heart breaking seeing kittens thrown from cars when they could be taken to a shelter and helped. There are good people out there, but it seems like we are fighting a losing battle, but we can't quit."

"I have a broken heart everyday" said Suzanne Harpel who founded Cats Are Us shelter. Many people call them about kittens they don't want or kittens they found dumped, but Cats Are Us is an all-volunteer shelter in Montgomery County and they can't take them all.

Mayor Jim Durrett shared Montgomery Counties shelters statistics for June on his Facebook page. The stats included 218 euthanizations. Mayor Durrett wrote :

"Sad!! We have to make this change."

The high euthanasia rates have continued in Montgomery County even though our very dedicated Animal Control Director and staff and many wonderful volunteers are doing

everything they can to prevent this. They were on TV in multiple months in 2017 desperately asking for help but they continue to be flooded with owner surrenders and strays. In May a TV station reported that Montgomery County Animal Control said "We have dogs stacked one behind the other with very little room."

If you go 112 miles east the same things are occurring. Focus on Cumberland County Animal Shelter Founder Jan Shaw-Hendrixson wrote : 'They beg for fosters, I beg for fosters, it hasn't worked." Jan and everyone with Focus on Cumberland County Animal Shelter raised over \$300,000 to build a new animal shelter in Cumberland County. They are awesome examples of volunteers who do everything they can to help eliminate suffering and death of homeless animals and find them all a good forever home !

I talk with people about this very often. The public loves animals very very much, but the great majority of the people I talk with have absolutely no knowledge of the shelters extreme overcrowding and the high euthanasia rates. If they knew I believe we would see more people spaying and neutering. We desperately need people to stop letting their cats and dogs breed endlessly and then giving the offspring away. This makes it harder for animal control to find homes for the kittens and puppies they have flooding in every day. Additionally when people discover they can't find homes for the free kittens and puppies they take them to Animal Controls. I have quotes from one nearby shelter manager who said they have to euthanize kittens when they have no space and no one to foster.

Earlier you saw Maddies Fund quote about the "compassion fatigue that shelter and rescue staff and volunteers can experience. Maddies Fund also wrote "culture shift required" in their lessons on Responsible Life Saving Public Policy.

Now you've seen three separate officials in Middle Tennessee and national philanthropists Maddies Fund calling for change ! I've seen many more examples of people calling for a culture shift or change !

All the Petco Contest Investors have wonderful mission statements about saving homeless pets lives and everyone's going way above and beyond the call of duty to help ! Innovation Investor Jackson Galaxy inspired us when he wrote the best dreams are big and "the time to act is now"

Here's the best big dream to achieve the most improvements ! Our overcapacity government shelters are funded by tax payers and so are public schools. We can save millions of lives by assuring lessons on animal welfare are taught to 100 percent of our current and future generations and also encourage them to tell their parents.

We also need religious and community leaders and news media to increase messages about the overcapacity shelters and the high euthanasia rates. We need this to be very important in the priorities of elected officials. We may need to create a Political Action Committee.

My motivation is saving lives, but some people may be interested in all the tax payers money that will be saved when we use our public schools lessons to greatly minimize the challenges we face in animal welfare.

Thousands of nonprofits and businesses are working to help animals ! Please realize the tremendous power we'll have when we join together to make all of this happen !

Individual or organization (if any) you represent - We have not decided on a name yet but it may be Prioritize Animal Welfare (PAW) Plan

Signature - Barry Schmittou Date March 2nd 2018

COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: Monday, March 12, 2018. The public hearing will be held on: Monday, March 5, 2018.

CASE NUMBER: CZ-3-2018

 Applicant:
 Generation Constructors, Llc.

 Agent:
 Anthony Daley

 Location:
 Property fronting on the west frontage of Lylewood Road, 595 +/- feet north of the Lylewood

 Road & Woodlawn Park Road intersection.

 Request:
 AG Agricultural District.

 C5
 Highway and Arterial Commercial District

 County Commission District:
 7

 STAFF RECOMMENDATION:
 DISAPPROVAL

 PLANNING COMMISSION RECOMMENDATION:
 DISAPPROVAL

CASE NUMBER: CZ-4-2018

Applicant: George And Clemmie Gardner

Agent:

Location: Property located on the south frontage of the Highway 41, 1,500 +/- feet east of the Highway 41 & Pineywoods Road intersection.

Request: M-2 General Industrial District to

AG Agricultural District.

County Commission District: 19

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-5-2018

Applicant: Stapp Investments Llc.

Agent: B. Nathan Hunt Patton & Pittman

Location: Property located in the southwest corner of the Highway 41-A South & Bagwell Road intersection.

Intersection.

Request: AG Agricultural District to

C-5 Highway & Arterial Commercial District

County Commission District: 3

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

LARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSIO STAFF REVIEW - ZONING

RPC MEETING DATE 2/21/2018

<u>CASE NUMBER: CZ - 3 - 2018</u>

NAME OF APPLICANT: Generation

Constructors, Llc

AGENT: Anthony

<u>Daley</u>

GENERAL INFORMATION

RESENT ZONING: AG

ROPOSED ZONING: C5 HIGHWAY AND

EXTENSION OF ZONE CLASSIFICATION: NO

APPLICANT'S STATEMENT The property is unusable for residential and is suitable for building mini-storage FOR PROPOSED USE: building. Property is located in an area adjacent to other commercial properties.

PROPERTY LOCATION: Property fronting on the west frontage of Lylewood Road, 595 +/- feet north of the Lylewood Road & Woodlawn Park Road intersection.

CREAGE TO BE REZONED: <u>0.89</u>

DESCRIPTION OF PROPERTY Flat grassland field. AND SURROUNDING USES: Surrounded by Single Family Residential / AG zoning.

ROWTH PLAN AREA:

<u>RA</u> **FAX PLAT:** 070

PARCEL(S): 068.00

CIVIL DISTRICT: 9

CITY COUNCIL WARD: COUNTY COMMISSION DISTRICT: 7

PREVIOUS ZONING HISTORY: CZ-2-2006 AG to C-2 Recommended for disapproval by both RPC Staff & RPC, (to include zoning, acreage and Disapproved by the County Commission (03/09/2006) action by legislative body)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

☐ GAS AND WATER ENG. SUPPORT MGR. ☐ GAS AND WATER ENG. SUPPORT COOR. UTILITY DISTRICT ☐ JACK FRAZIER CITY STREET DEPT. TRAFFIC ENG. - ST. DEPT. COUNTY HIGHWAY DEPT. **X** CEMC

- DEPT. OF ELECTRICITY (CDE)
- 1. CITY ENGINEER/UTILITY DISTRICT:
- DATT ☐ FIRE DEPARMENT EMERGENCY MANAGEMENT POLICE DEPARTMENT

SHERIFF'S DEPARTMENT CITY BUILDING DEPT.

1. COUNTY BUILDING DEPT. SCHOOL SYSTEM OPERATIONS FT. CAMPBELL

No Comment(s) Received

DIV. OF GROUND WATER HOUSING AUTHORITY INDUSTRIAL DEV BOARD CHARTER COMM. Other...

2.

1a. COST TO ENGINEER/UTILITY DISTRICT:

No Comment(s) Received

2. STREET DEPARTMENT/ **COUNTY HIGHWAY DEPARTMENT:**

5. CHARTER COMM./BELL SOUTH:

6. FIRE DEPT/EMERGENCY MGT.:

8. CITY BUILDING DEPARTMENT/

COUNTY BUILDING DEPARTMENT:

3.

2a. COST TO STREET/HIGHWAY DEPT .:

Comments Received From Department And They Had No Concerns. Discussion With John Doss, Mont. Co Stormwater Coordinator. Dev. Would 4. Require Drainage Approval (May Be Difficult Based On Topo/soil Conditions)

3a. DRAINAGE COST: 5.

No Comment(s) Received

4a. COST TO CDE/CEMC:

Comments Received From Department And They Had No Concerns.

7a. COST TO POLICE DEPT./SHERIFF'S DEPT:

Comments Received From Department And They Had No Concerns. 9.

8a. COST TO CITY/COUNTY BLDG. & CODES:

9. SCHOOL SYSTEM:

ELEMENTARY: MIDDLE SCHOOL: HIGH SCHOOL:

10. FT. CAMPBELL:

9a. COST TO SCHOOL SYSTEM:

1) Property Is Located Within Sabre Approach Departure Surface Zone And Maybe Exposed To Aircraft Overflights And Associated Noise.

10a. COST TO FT. CAMPBELL:

11.

3. DRAINAGE COMMENTS:

4. CDE/CEMC:

5a. COST TO CHARTER AND/OR BELLSOUTH:

6a. COST FIRE DEPT/EMERGENCY MGT.:

7. POLICE DEPT/SHERIFF'S OFFICE:

11. OTHER COMMENTS:

<u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION</u> <u>STAFF REVIEW - ZONING</u>

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: WOODLAWN PIPE SIZE:

SEWER SOURCE: SEPTIC

ACCESSIBILITY: LYLEWOOD ROAD (SR 233)

DRAINAGE:

LAY OF LAND HAS MINIMAL SLOPE WHICH CONTRIBUTES TO WET SOIL CONDITIONS.

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES

HISTORICAL ESTIMATES

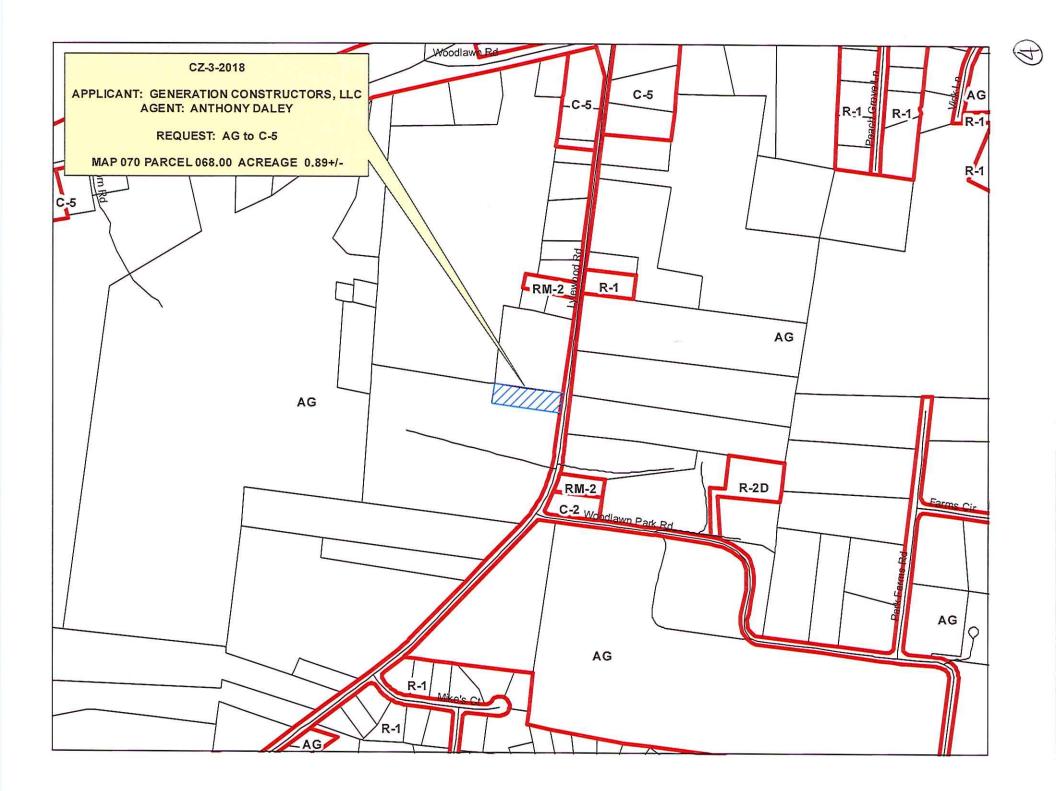
LOTS/UNITS: ROAD MILES: POPULATION: ELEMENTARY SCHOOL STUDENTS: MIDDLE SCHOOL STUDENTS: HIGH SCHOOL STUDENTS:

PPLICABLE COMPREHENSIVE PLAN ELEMENTS:

<u>Woodlawn Planning Area- The planning area has access to the "Back Gate" of Ft. Campbell and thus is a favorite off-post venue for</u> military personnel, given its convenient proximity. It is thought that this area has its future more tightly tied to the military reservation than most. U.S. 79 known locally as Dover Road is the major east-west axis in this planning area.

STAFF RECOMMENDATION: DISAPPROVAL

- 1. The proposed zoning request is consistent with Growth Plan (as in the County) and inconsistent with the adopted Land Use Plan.
- 2. <u>The parcel being considered for rezoning & development is narrow in shape & will require 25' side & rear setback(s)</u>, In addition, it appears to be severely impaired due to drainage concerns. Both greatly limit the development opportunity of this parcel as a commercial property.
- 3. It is not advisable to place high intensity uses such as commercial, in mid-block locations, as they create artificial and unexpected breaks in traffic flows that could contribute to accidents and congestion.
- 4. Landscape buffering is not required in the Rural Area identified in the Growth Plan.
- 5. <u>The parcel in surrounded by established single family uses and the proposed C-5 zoning is out of character and not compatible with the immediate surrounding properties.</u>



MEETING DATE 2/21/2018

CASE NUMBER: **APPLICANT:** Generation PRESENT ZONING AG

CZ

3

2018 Constructors, Llc

PROPOSED ZONING C5 PARCEL 068.00

TAX PLAT # 070

Property fronting on the west frontage of Lylewood Road, 595 +/- feet north of the GEN. LOCATION Lylewood Road & Woodlawn Park Road intersection.

PUBLIC COMMENTS

2/7/2018 & 2/13/2018- Jimmy Crosby/ 2632 Lylewood Rd. / Opposed to request. Email(s) & Photos in File

2/16/2018- Sandra Jones / 2670 Lylewood Rd. / Opposed to request. Email in file.



John Spainhoward <john.spainhoward@cityofclarksville.com>

FW: Rezone 1 message

jimmycrosby@charter.net <jimmycrosby@charter.net> Wed, Feb 7, 2018 at 10:14 AM To: "john.spainhoward@cityofclarksville.com" <john.spainhoward@cityofclarksville.com>

From: jimmycrosby@charter.net To: "jimmycrosby@charter.net" Cc: Sent: 07-Feb-2018 16:07:39 +0000 Subject: FW: Rezone

From: "Jimmy" To: "jcrosby@synmatusa.com" Cc: Sent: 07-Feb-2018 16:04:50 +0000 Subject: Rezone

Mr Spainhoward.

I have interest in adjacent property that is on the agenda for rezoning. The Case Number is CZ-3-2018,

requesting zoning change from AG to C5. Agent Anthony Daley.

The application states, Quote, Reason For Request : The property is unusable for residential building ministorage building. Property is in an area adjacent to other commercial properties.

1. The property< Tax map 070, Parcel # 068.00 is located between two residential property's, that total approximately 15 ac. With Ag land on the west (back) side.

2. The property drains on to my property to the north. recently the property was partly cleared. Removing trees, shrubs and underbrush. Lack of vegetation to absorb the rain fall has created addition water problem.

3. There is a (my)three bedroom brick home approximately 30 feet from this property line. Any increased usage would disturb the privacy and intentions of a private single family home.

4. We in the past and one time recently when the property was last listed for sale by, Cri-Like realty have encountered with crossing through my front yard. The most resent time the realtor or his agents were stuck in my yard. The previous time we the owner was clearing the property they crossed my yard and broke my main waterline to the house. Causing damage necessary to be professionally repaired, via plumber.

5. I would like to provide some pictures of the water flow and retention on the property's. Hopeful I can get that soon.

I am trying to gather some additional information to help you understand that commercial use for this property is not in the best interest of the land owners or Montgomery County.

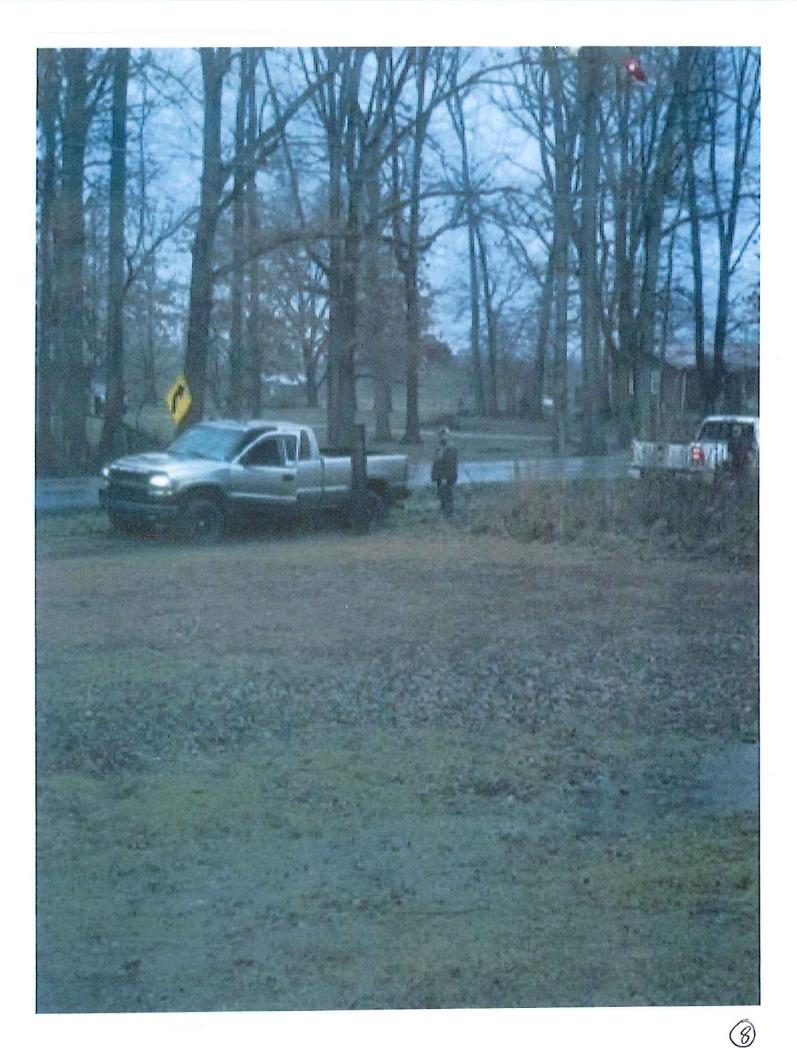
Please conceder my request no to approve this request for rezoning.

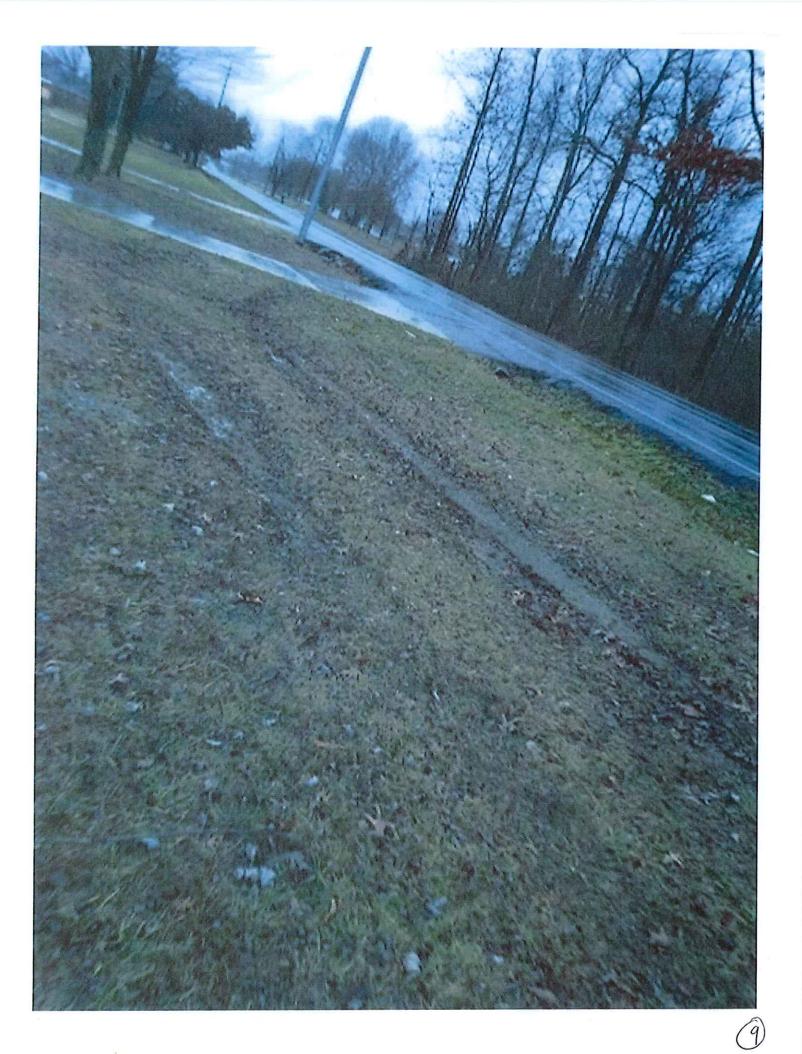
Let me know if you have any questions or suggestions.

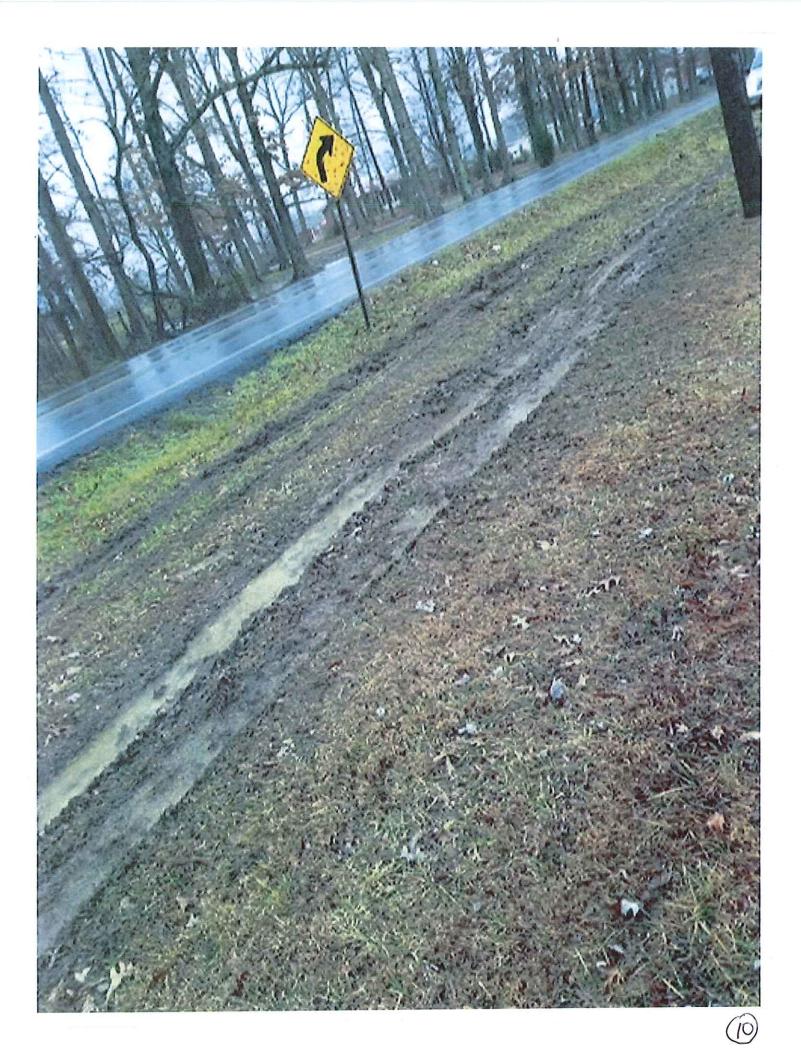
Thank You

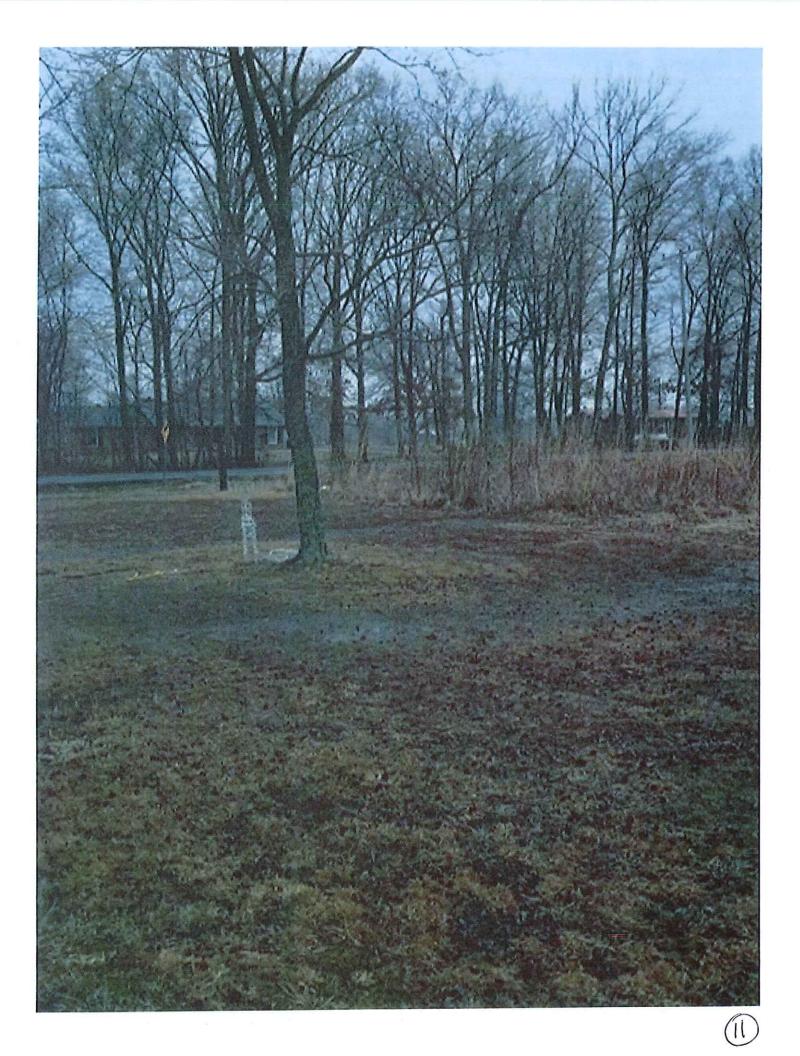
Jimmy Crosby

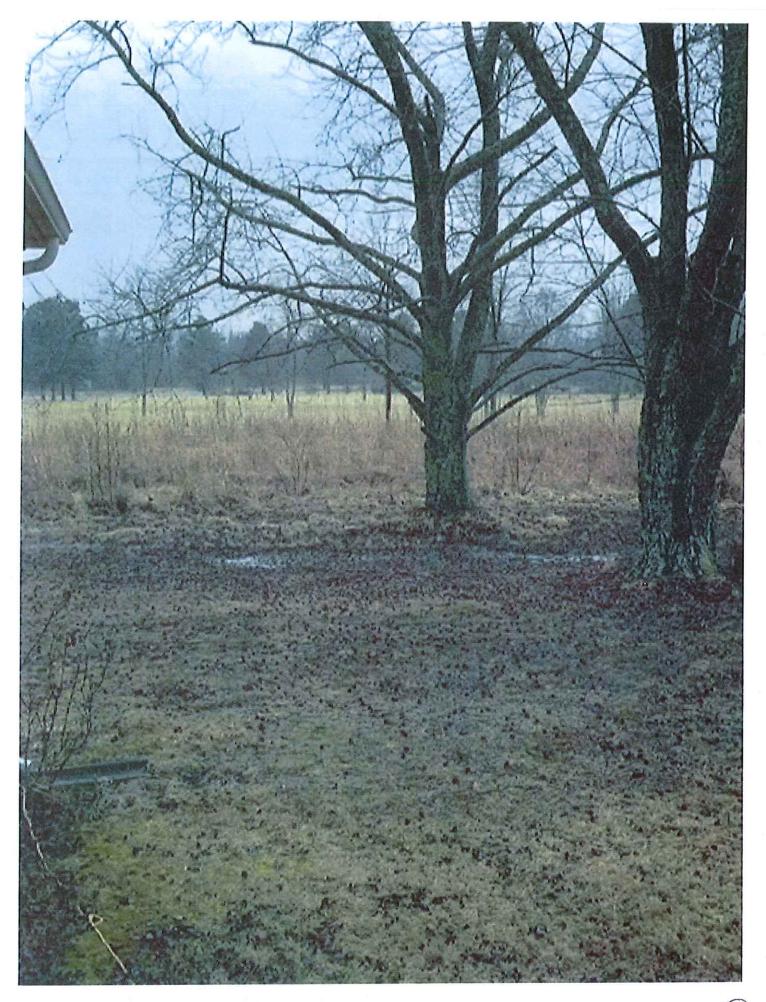
931.801.9738 mobile





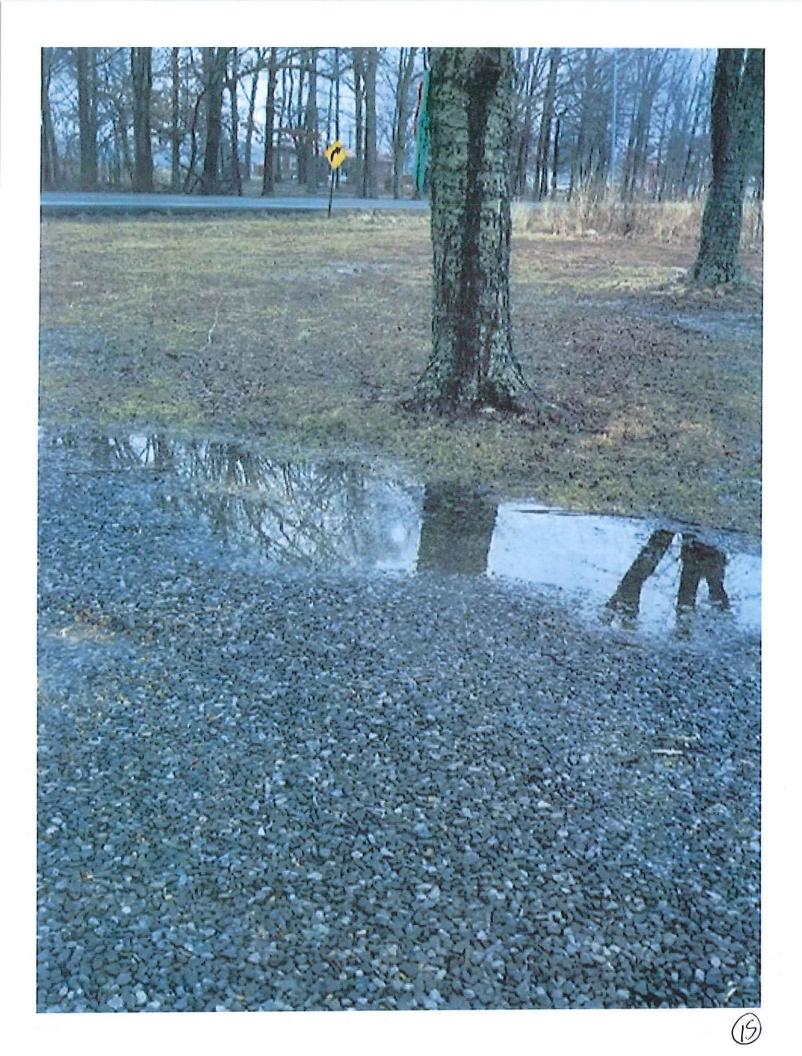












2/21/2018

City of Clarksville Mail - Picture



CZ-3-2018

John Spainhoward <john.spainhoward@cityofclarksville.com>

Picture

1 message

Jimmy <jimmycrosby@charter.net> To: "john.spainhoward@cityofclarksville.com" <john.spainhoward@cityofclarksville.com>

Tue, Feb 13, 2018 at 10:22 AM

Mr Spainhoward,

City

Clarksville

Case # CZ-3-2018

I have attached additional pictures of the water issue pertaining to the rezoning.

This was February 9,2018 during a light rain.

Thank you

Jimmy Crosby

931.801.9738

img-180213162545.pdf 2039K

















John Spainhoward <john.spainhoward@cityofclarksville.com>

Re: Zoning Feb. 21 meeting

1 message

Sandra Jones <demonwoman898@aol.com> To: john.spainhoward@cityofclarksville.com

Fri, Feb 16, 2018 at 9:47 AM

>>> To: Clarksville Montgomery County Regional Planning Commission and >>> Montgomery County Commissioners

>>>

>>> Re: Case Number CZ-3-2018

>>> Request: AG Agricultural District to C5 Highway and Arterial Commercial District >>>

>>> I am one of the residential property owners adjacent (directly next to) Parcel # .068 at 2670 Lylewood Rd. I have concerns about rezoning to commercial and anything other than AG.

>>> It's my understanding that previous requests for residential, mini storage facility have not passed because of land not perking. If that is true, then zoning commercial should be no different.

>>> The zoning requests states this property is adjacent to other Commercial properties. If you look up the meaning of adjacent it says (next too or across from). Next too on both sides is residential and across from is residential. The only commercial in sight is a auto repair, (3) residential across from. This Commercial has been here for 30 plus years.

>>

>>> My land adjoining this property is acreage with my house sitting back, my concern with this what it might do to land values. I want to use my land for large spaces, privacy, expand my horse pasture, I feel like with Commercial next door, I will be restricted on my own property. I moved to the country to be away from numerous commercial facilities.

>>

>>> One of my biggest concerns is water drainage. Woodlawn soil does not drain well, I've lived here for 30 plus years, don't recall ever having effects of a drought. You can dig 1 ft. After a rain months later and hit water.

>>

>>> I am also concerned with the increased traffic, my grandchildren having the potential of being close and traffic using my property to park or ride on, this has happen before.

>> Thank you for your time and consideration.

>> Sandra Jones (Demonwoman898@aol.com)

>> 2670 Lylewood Rd. Woodlawn

>> 931-647-6142

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION STAFF REVIEW - ZONING

RPC MEETING DATE: 2/21/2018

CASE NUMBER: CZ - 4 - 2018

NAME OF APPLICANT: George And Clemmie Gardner

AGENT:

GENERAL INFORMATION

PRESENT ZONING: M-2

PROPOSED ZONING: AG

EXTENSION OF ZONE CLASSIFICATION: <u>YES</u>

APPLICANT'S STATEMENT We want 10 acres to be changed from Industrial to Agricultural. FOR PROPOSED USE:

PROPERTY LOCATION: Property located on the south frontage of the Highway 41, 1,500 +/- feet east of the Highway 41 & Pineywoods Road intersection.

ACREAGE TO BE REZONED: 10.6 +/-

DESCRIPTION OF PROPERTY Flat to gentle rolling agricultral land with treelines includes residential structures AND SURROUNDING USES: & outbuildings North-EM-1A (Res) South & East-Ag (Res) West C-5 (Com) & AG (Res)

GROWTH PLAN AREA: PGA TAX PLAT: 011 PARCEL(S): 027.00

CIVIL DISTRICT: 1

CITY COUNCIL WARD: COUNTY COMMISSION DISTRICT: 19

PREVIOUS ZONING HISTORY: CZ-45-1974 AG to M-2 (Sawmill Operation) Recommended for approval by RPC (to include zoning, acreage and Approved by the County Commission (07/08/1974) action by legislative body)

<u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION</u> <u>STAFF REVIEW - ZONING</u>

DEPARTMENT COMMENTS

 ☑ GAS AND WATER ENG. SUPPORT MG ☑ GAS AND WATER ENG. SUPPORT CO ☑ UTILITY DISTRICT ☑ JACK FRAZIER ☑ CITY STREET DEPT. ☑ TRAFFIC ENG ST. DEPT. ☑ COUNTY HIGHWAY DEPT. ☑ CEMC ☑ DEPT. OF ELECTRICITY (CDE) 	OR.	 □ ATT □ FIRE DEPARMENT ☑ EMERGENCY MANAGEMENT □ POLICE DEPARTMENT ☑ SHERIFF'S DEPARTMENT □ CITY BUILDING DEPT. □ COUNTY BUILDING DEPT. □ SCHOOL SYSTEM OPERATIONS □ FT. CAMPBELL 	 ☑ DIV. OF GROUND WATER ☐ HOUSING AUTHORITY ☐ INDUSTRIAL DEV BOARD ☐ CHARTER COMM. ☐ Other
1. CITY ENGINEER/UTILITY DISTRICT:		Comments Received From Departm	nent And They Had No Concerns.
	2.		
	1a. (COST TO ENGINEER/UTILITY DIST	TRICT:
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:		No Comment(s) Received	
	3.		
	2a. (COST TO STREET/HIGHWAY DEPT	ſ.:
3. DRAINAGE COMMENTS:		Comments Received From Departn	nent And They Had No Concerns.
	4.		
4. CDE/CEMC:	3a. I 5.	DRAINAGE COST:	
5. CHARTER COMM./BELL SOUTH:	4a. (6.	COST TO CDE/CEMC:	
	5a. (COST TO CHARTER AND/OR BELL	SOUTH:
6. FIRE DEPT/EMERGENCY MGT.:	7.	Comments Received From Departn	•
	6a. (COST FIRE DEPT/EMERGENCY MO	GT.:
7. POLICE DEPT/SHERIFF'S OFFICE:			
	7a. (COST TO POLICE DEPT./SHERIFF': Comments Received From Departn	
8. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	9.		ient And They Had No Concerns.
	8a. (COST TO CITY/COUNTY BLDG. & O	CODES:
9. SCHOOL SYSTEM:			
ELEMENTARY: OAKLAND			
MIDDLE SCHOOL: ROSSVIEW			
HIGH SCHOOL: ROSSVIEW	0.		

10. FT. CAMPBELL:

9a. COST TO SCHOOL SYSTEM:

11. OTHER COMMENTS:

10a. COST TO FT. CAMPBELL: 11.

<u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION</u> <u>STAFF REVIEW - ZONING</u>

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON Minimal SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: EXISTING

PIPE SIZE:

SEWER SOURCE: SEPTIC

ACCESSIBILITY: HIGHWAY 41-A

DRAINAGE:

VARIES

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES

HISTORICAL ESTIMATES

LOTS/UNITS: ROAD MILES: POPULATION: ELEMENTARY SCHOOL STUDENTS: MIDDLE SCHOOL STUDENTS: HIGH SCHOOL STUDENTS:

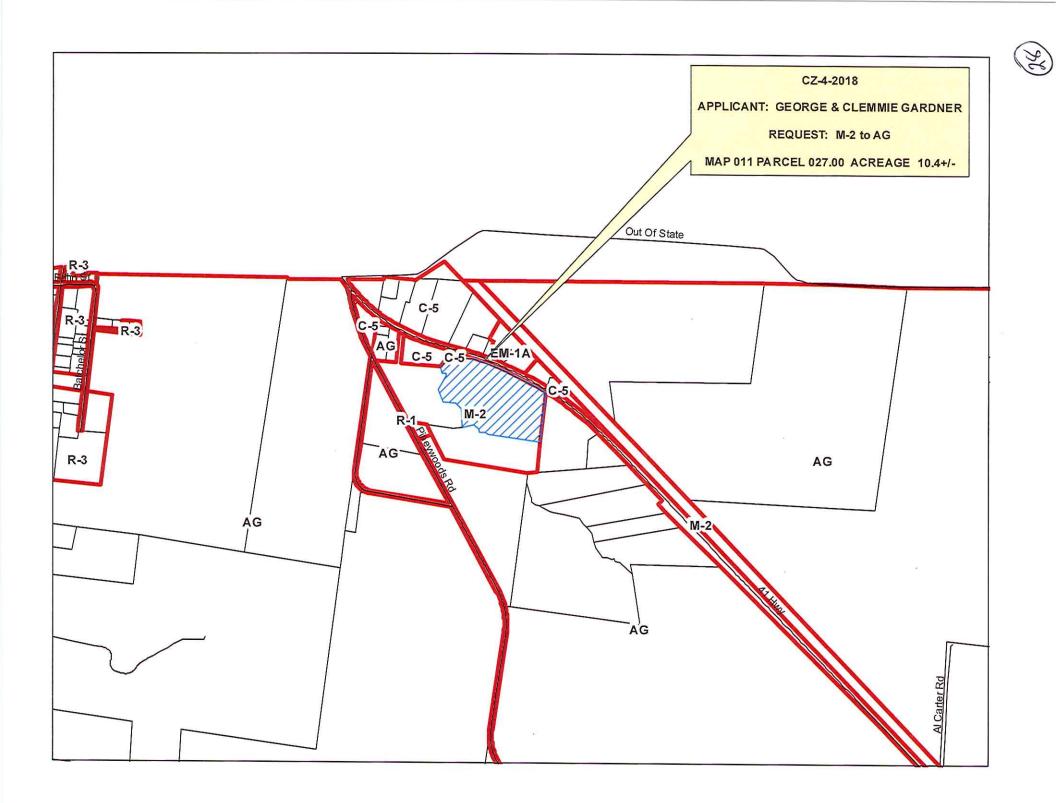
PPLICABLE COMPREHENSIVE PLAN ELEMENTS:

<u>Rossview Road Planning Area - One of the most diversified areas of the county in terms of land use. It has the best remaining</u> agricultural land. One of the fastest growing sectors of Montgomery County, Factors affecting growth all average to above average.

STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.
- 2. No adverse environmental issues were identified relative to this request.
- 3. Request brings existing residential use into compliance.
- 4.

5.



CASE NUMBER:	CZ	4	2018	MEETING DATE 2/21/2018
APPLICANT:	George	And (Clemmie	Gardner
PRESENT ZONIN	NG N	4-2		PROPOSED ZONING AG
TAX PLAT #	011			PARCEL 027.00
GEN, LOCATION				south frontage of the Highway 41, 1,500 +/- feet east of the oods Road intersection.
*****	*****	****		**************************************

None received as of 12:39 P.M. on 2/21/2018 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION STAFF REVIEW - ZONING

RPC MEETING DATE: 2/21/2018

CASE NUMBER: CZ - 5 - 2018

NAME OF APPLICANT: Stapp

Investments Llc

AGENT: B. Nathan Hunt

Patton & Pittman

GENERAL INFORMATION

PRESENT ZONING: AG

PROPOSED ZONING: C-5

EXTENSION OF ZONE CLASSIFICATION: <u>YES</u>

APPLICANT'S STATEMENT The building located on the subject property was originally built for commercial FOR PROPOSED USE: purposes, the proposed zone change is compatible with the surrounding lots and should not impact or disrupt neighbors or traffic flow. (Kayak Sales Business)

PROPERTY LOCATION: Property located in the southwest corner of the Highway 41-A South & Bagwell Road intersection.

ACREAGE TO BE REZONED: 0.72

DESCRIPTION OF PROPERTY Semi-wooded corner lot with an existing structure built in 1948. **AND SURROUNDING USES:** North- R-1/C-5 (Vacant), West, East & South- AG (SF Res)

GROWTH PLAN AREA:

PGA TAX PLAT: 087

PARCEL(S): 055.00

CIVIL DISTRICT: 10

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 3

PREVIOUS ZONING HISTORY: (to include zoning, acreage and action by legislative body)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

 ☑ GAS AND WATER ENG. SUPPORT M ☑ GAS AND WATER ENG. SUPPORT CO □ UTILITY DISTRICT □ JACK FRAZIER □ CITY STREET DEPT. □ TRAFFIC ENG ST. DEPT. ☑ COUNTY HIGHWAY DEPT. ☑ CEMC □ DEPT. OF ELECTRICITY (CDE) 	
1. CITY ENGINEER/UTILITY DISTRICT	Comments Received From Department And They Had No Concerns.
	2.
	1a. COST TO ENGINEER/UTILITY DISTRICT:
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	No Comment(s) Received
	3.
	2a. COST TO STREET/HIGHWAY DEPT.:
3. DRAINAGE COMMENTS:	Comments Received From Department And They Had No Concerns.
	4.
4. CDE/CEMC:	3a. DRAINAGE COST: 5.
5. CHARTER COMM./BELL SOUTH:	4a. COST TO CDE/CEMC: 6.
	5a. COST TO CHARTER AND/OR BELLSOUTH:
6. FIRE DEPT/EMERGENCY MGT.:	 Comments Received From Department And They Had No Concerns.
	6a. COST FIRE DEPT/EMERGENCY MGT.:
7. POLICE DEPT/SHERIFF'S OFFICE:	
	7a. COST TO POLICE DEPT./SHERIFF'S DEPT:
8. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	Comments Received From Department And They Had No Concerns. 9.
	8a. COST TO CITY/COUNTY BLDG. & CODES:
0 SCHOOL SVETEM.	aa. COST TO CHT H/COUNTY BEDG, & CODES:
9. SCHOOL SYSTEM: ELEMENTARY:	
MIDDLE SCHOOL:	
HIGH SCHOOL:	0 .
	9a. COST TO SCHOOL SYSTEM:
10 FT CAMPRELL	

10. FT. CAMPBELL:

11. OTHER COMMENTS:

10a. COST TO FT. CAMPBELL: 11.

<u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION</u> <u>STAFF REVIEW - ZONING</u>

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: <u>CITY</u>

PIPE SIZE:

SEWER SOURCE: CITY

ACCESSIBILITY: HIGHWAY 41-A SOUTH & BAGWELL ROAD DRAINAGE: SOUTH

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES

HISTORICAL ESTIMATES

LOTS/UNITS: ROAD MILES: POPULATION: ELEMENTARY SCHOOL STUDENTS: MIDDLE SCHOOL STUDENTS: HIGH SCHOOL STUDENTS:

PPLICABLE COMPREHENSIVE PLAN ELEMENTS:

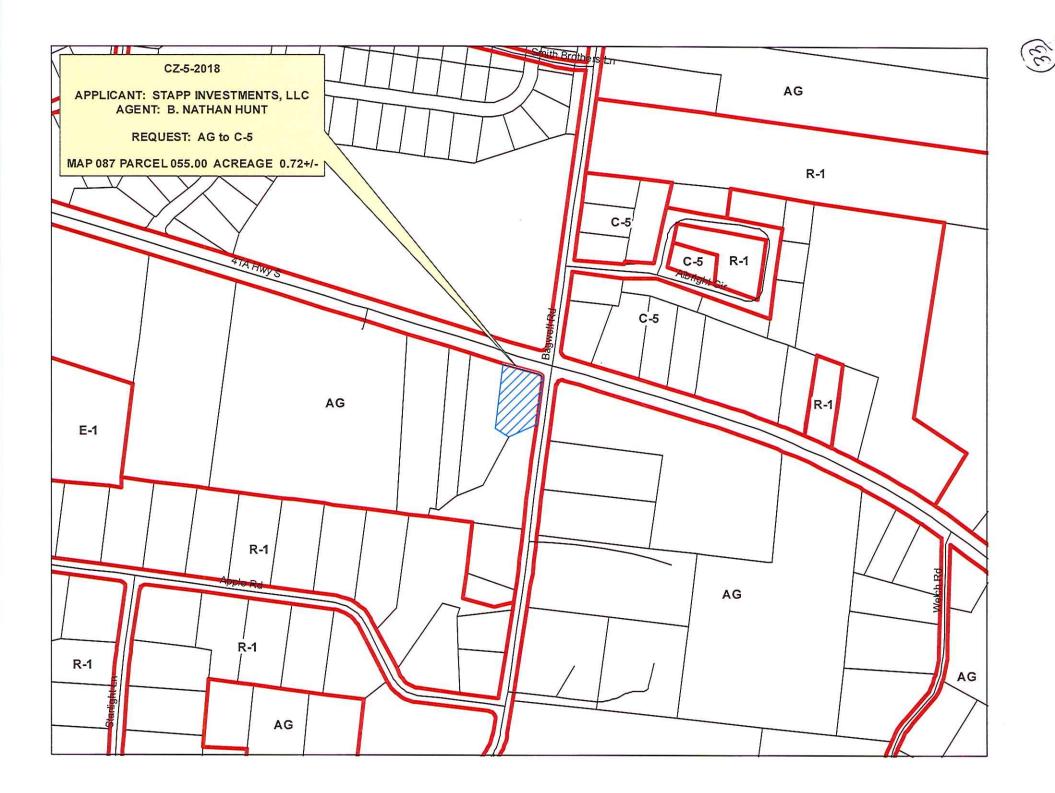
Sango Planning Area: Growth rate for this area is well above the overall county average.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.

- 2. No adverse environmental issues were identified relative to this request.
- The parcel proposed for rezoning is located at an intersection with existing commercial and is an extension of the existing C-5 zoning classification to the northeast.
- 4. The adopted Land Use Opinion Map indicates commercial zoning in the area. The adopted Land Use Plan encourages commercial zones in rural areas in order to save trips into the "city."

5.



MEETING DATE 2/21/2018 CASE NUMBER: CZ 5 2018 **APPLICANT:** Investments Llc Stapp PRESENT ZONING AG PROPOSED ZONING C-5 TAX PLAT # 087 PARCEL 055.00 Property located in the southwest corner of the Highway 41-A South & Bagwell GEN. LOCATION Road intersection. PUBLIC COMMENTS

2/8/2018 Lawson Mabry (Holly Point LLC) North adjoining property in favor of the C-5 zoning request.

CZ-3-2018

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF GENERATION CONSTRUCTORS, LLC

WHEREAS, an application for a zone change from AG Agricultural District to C5 Highway and Arterial

Commercial District has been submitted by Generation Constructors, LLC and

WHEREAS, said property is identified as County Tax Map 070, parcel 068.00, containing 0.89 acres, situated in Civil District 13, located Property fronting on the west frontage of Lylewood Road, 595 +/- feet north of the Lylewood Road & Woodlawn Park Road intersection.; and

WHEREAS, said property is described as follows:

Beginning at a point, said point being 555 +/- feet north of the Lylewood Road & Woodlawn Park Road intersection, said point further identified as the northeast corner of the Charles & Sandra Jones property and the southeast corner of the herein described tract, thence in a westerly direction 365 +/- feet with the northern boundary of the Jones property, to a point thence in a northerly direction 104 +/- feet with the eastern boundary of the Jones property to a point, said point being the southwest corner of the Jimmy & Cindy Crosby property, thence in a easterly direction 365 +/- feet with the southern boundary of the Jones property to a point, said point being the southwest corner of the Jimmy & Cindy Crosby property to a point said point being the southeast corner of the Jimmy & Cindy Crosby and being located in the western right of the Jimmy & Cindy Crosby property to a point said point being the southeast corner of the Jimmy & Cindy Crosby and being located in the western right of way margin of Lylewood Road, thence in a southerly direction 105 +/- feet with the Lylewood Road right of way margin to the point of beginning, said tract containing 0.89 +/- acres, further identified as Tax Map 70, Parcel 68.00.

WHEREAS, the Planning Commission staff recommends DISAPPROVAL and the Regional Planning Commission recommends DISAPPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 12th day of March 2018, that the zone classification of the property of Generation Constructors, LLC from AG to C5 Highway and Arterial Commercial District is hereby approved.

Duly passed and approved this 12th day of March, 2018.

Sponsor	Judy H. Buckhunt	
Commissioner	Dog / aut	
Approved _	0	

Attested:

County Clerk

County Mayor

CZ-4-2018

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF GEORGE AND CLEMMIE GARDNER

WHEREAS, an application for a zone change from M-2 General Industrial District to AG Agricultural District

has been submitted by George And Clemmie Gardner and

WHEREAS, said property is identified as County Tax Map 011, parcel 027.00, containing 10. 6 +/- acres, situated in Civil District 13, located Property located on the south frontage of the Highway 41, 1,500 +/- feet east of the Highway 41 & Pineywoods Road intersection.; and

WHEREAS, said property is described as follows:

Beginning at an iron rod located in the southerly right-of-way of U.S. Highway 41, said point of beginning being 1082.48 feet south 50 Degrees 17 Minutes 05 Seconds east of a nail at the point of intersection of the centerlines of Pineywood Road and U.S. Highway 41; thence with said right-of-way on a curve having a delta of 5 Degrees 23 Minutes 41 Seconds, a radius of 2922.70 feet, and a chord of south 67 Degrees 09 Minutes 53 Seconds east 275.08 feet, a distance of 275.18 feet to an iron rod; thence south 24 Degrees 43 Minutes 58 Seconds west 64.91 feet to an iron rod; thence south 77 Degrees 38 Minutes 57 Seconds east 214.38 feet to an iron rod; thence north 0 Degrees 18 Minutes 25 Seconds west 10.12 feet to an iron rod; thence with said right-of-way on a curve having a delta of 8 Degrees 44 Minute 36 Seconds, a radius of 2922.70 feet, and a chord of south 56 Degrees 06 Minutes 24 Seconds east 445.57 feet, a distance of 446.00 feet to an iron rod; thence south 13 Degrees 20 Minutes 03 Seconds west 431.70 feet to an iron rod; thence north 75 Degrees 40 Minutes 04 Seconds west 300.16 feet to an iron rod; thence north 74 Degrees 41 Minutes 11 Seconds west 144.72 feet to an iron rod; thence north 74 Degrees 41 Minutes 11 Seconds west 12.93 feet, thence with the centerline of a creek as follows: North 9 Degrees 57 Minutes 57 Seconds west 30.91 feet, north 75 Degrees 10 Minutes 26 Seconds west 61.15 feet, north 17 Degrees 08 Minutes 17 Seconds west 33.25 feet, north 52 Degrees 27 Minutes 35 Seconds west 57.84 feet, south 77 Degrees 15 Minutes 42 Seconds west 66.68 feet, north 45 Degrees 30 Minutes 29 Seconds west 37.65 feet, north 2 Degrees 26 Minutes 58 Seconds east 153.15 feet, north 41 Degrees 34 Minutes 58 Seconds west 74.86 feet, north 82 Degrees 43 Minutes 29 Seconds west 98.41 feet, north 12 Degrees 51 Minutes 11 Seconds west 112.71 feet, north 17 Degrees 25 Minutes 41 Seconds east 49.31 feet, north 38 Degrees 21 Minutes 08 Seconds east 83.55 feet, north 2 Degrees 45 Minutes 56 Seconds east 27.70 feet, north 67 Degrees 43 Minutes 02 Seconds west 34.46 feet, north 0 Degrees 53 Minutes 00 Seconds west 45.93 feet, north 54 Degrees 24 Minutes 59 Seconds east 44.25 feet, and north 22 Degrees 05 Minutes 15 Seconds east 83.41 feet; and thence south 70 Degrees 01 Minutes 28 Seconds east 12.77 feet to the point of beginning; containing 10.445 acres, more or less; and according to survey of Monroe Elliott, Tenneessee Registered Land Surveyor No. 1421, dated October 27, 1992.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in

regular session on this 12th day of March, 2018, that the zone classification of the property of George And Clemmie

Gardner from M-2 to AG is hereby approved.

Duly passed and approved this 12th day of March, 2018.

Sponsor Commissioner Approved

County Mayor

Attested: _____ County Clerk

CZ-5-2018

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF STAPP INVESTMENTS LLC

WHEREAS, an application for a zone change from AG Agricultural District to C-5 Highway & Arterial

Commercial District has been submitted by Stapp Investments Llc and

WHEREAS, said property is identified as County Tax Map 087, parcel 055.00, containing 0.72 acres, situated in Civil

District 13, located Property located in the southwest corner of the Highway 41-A South & Bagwell Road intersection.; and

WHEREAS, said property is described as follows:

Beginning at a point, said point being located at the southwest corner of the Highway 41-A South & Bagwell Road intersection, further identified as the northeast corner of the herein described tract, thence in a southerly direction 175 +/- feet with the western right of way margin of Bagwell Road to a point said point being the northeast corner of the Earl & Judy Dunaway property, thence in a southwesterly direction 105 +/- feet with the north boundary of the Dunaway property to a point, said point being in the eastern boundary of the James Ritenour property, thence in a westerly & northerly direction 289 +/- feet to a point, said point being in the southern right of way margin of Highway 41-A South, then in a easterly direction 139 +/- feet with the southern right of way margin of Highway 41-A South to the point of beginning, said tract containing 0.72 +/- feet, further identified as Tax MAp 87, Parcel 55.00.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 12th day of March, 2018, that the zone classification of the property of Stapp Investments Llc from AG to C-5 is hereby approved.

Duly passed and approved this 12th day of March, 2018.

Sponsor Commissioner Approved

Attested: _____ County Clerk **County Mayor**

RESOLUTION TO ESTABLISH AN ANNUAL TRAINING PROGRAM FOR MONTGOMERY COUNTY BOARD OF EQUALIZATION MEMBERS

WHEREAS, the 110th General Assembly of the State of Tennessee passed legislation in 2017 that expands Tennessee Code Annotated (TCA) § 67-1-403, requiring the County Mayor to oversee the appointment of qualified County Board of Equalization members (TCA §67-1-403(e)(1)); and requires county legislative bodies to establish a minimum of at least four (4) hours of annual training for Board of Equalization members as well as the minimum recordkeeping requirements related to members' certificates of attendance (TCA §67-1-403(e)(2)); and

WHEREAS, in accordance with TCA §67-1-403(e)(3), the subjects for training and continuing education shall include board governance, open meeting requirements, and other topics reasonably related to the duties of the members of the county Board of Equalization; and

WHEREAS, the annual mandatory training will be conducted by the Assessor of Property with a curriculum approved by the Comptroller of the Treasury, or by the Comptroller of the Treasury at regional County Board Seminars in accordance with TCA §67-1-403(e)(3); and

WHEREAS, the chair of the Board of Equalization will submit members' certificates of attendance annually to the County Mayor in conjunction with the commencement of hearings.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this the 12th day of March, 2018, that in order to comply with TCA § 67-1-401, et. seq., an annual mandatory training of the members of the Montgomery County Board of Equalization will be conducted by the Assessor of Property with a curriculum approved by the Comptroller of the Treasury, or by the Comptroller of the Treasury at regional County Board Seminars in accordance with TCA §67-1-403(e)(3) and with a minimum of four (4) hours of annual training; and further that the Assessor shall maintain records of the same.

Duly passed and approved this 12th day of March, 2018.

Sponsor <u>Dimetr</u> Commissioner <u>AUC</u> Cau Approved

County Mayor

Attested

County Clerk

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS APPROVING AMENDMENTS TO THE 2017-18 SCHOOL BUDGET

WHEREAS, the proposed amendments to the General Purpose School Fund, Transportation Fund, and Extended School Program Fund Budgets reflect the most recent estimates of revenues and expenditures, and,

WHEREAS, the Clarksville-Montgomery County Board of Education has studied the attached amendments and approved them on February 20, 2018, for recommendation to the Montgomery County Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Business Session on this 12th day of March, 2018, that the 2017-18 School Budget be amended as per the attached schedules.

Sponsor

Commissioner

Approved _____

County Mayor

Attested

County Clerk

Clarksville-Montgomery County School System General Purpose School Fund Budget

		pose ocno		uger	
	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
stimated Revenues					
ocal Revenues					
Current Property Tax	28,126,300	28,126,300		28,126,300	
Trustees Collection - Prior Years	825,000	825,000	-	825,000	
Cir. Clk/Clk Mastr Coll	381,951	381,951	-	381,951	
Interest & Penalties	316,000	316,000	-	316,000	
Payments In Lieu of Taxes (Utility)	724,409	724,409	-	724,409	
Local Option Sales Tax	50,024,000	50,024,000	-	50,024,000	
Wheel Tax	4,590,000	4,590,000	177,700	4,767,700	Based on year-to-date collections
Business Tax	742,300	742,300	-	742,300	based on year-to-date conections
Mixed Drink Tax	380,000	380,000	_	380,000	
Bank Excise Tax	108,960	108,960	-	108,960	
Interstate Telecommunications Tax	15,200	15,200	-	15,200	
Archives & Records Management Fee	8,400	8,400	-	8,400	
Tuition - Regular Day Students	55,000	55,000	-	55,000	
School Based Health Program	76,720	76,720	-	76,720	
Criminal Background Fee	36,300	36,300	-	36,300	
Other Charges for Services	-	197,800	-	197,800	
School to Work - Oasis Cafe	35,000	35,000	-	35,000	
Lease/Rentals	50,000	50,000	-	50,000	
Sale of Recycled Materials	6,000	6,000	-	6,000	
E-Rate Funding	15,508	15,508	-	15,508	
Misc. Refund - Other	39,910	39,910	-	39,910	
Sale of Equipment	40,000	150,000	188,000	338,000	Surplus technology equipment
Sale of Property	-	-	150,050	150,050	Rossview and Kirkwood site easements
Damages from Individuals	3,435	3,435		3,435	
Contributions & Gifts	36,800	47,064	3,000	50,064	Education Foundation donation for Engage confe
Total Local Revenues	86,637,193	86,955,257	518,750	87,474,007	

CMCSS

Clarksville-Montgomery County School System General Purpose School Fund Budget

2017-2018 Current Proposed Proposed Original Amended Increase Amended **Budget** Budget (Decrease) Budget State Revenues Transition School To Work 131,217 131.217 131,217 **Basic Education Program** 155,274,000 157,224,000 2,500,000 159,724,000 Based on current year enrollment growth Early Childhood Education 1,564,000 1,564,000 2,500 1,566,500 Based on increase in State allocation Other State Education Funds 149,000 159,000 159,000 Career Ladder Program 455,400 455,400 (27,010)428,390 Based on year-to-date information Income Tax 128,430 128,430 128,430 **Total State Revenues** 157,702,047 159,662,047 2,475,490 162,137,537 Federal Revenues Educ. of the Handicapped Act 183,906 183.906 (41,800)142,106 Based on year-to-date collections Other Federal Funds -7,668 7.668 **Diversified Innovation Grant** Public Law 874 (Impact Aid) 2,500,000 2,500,000 2,500,000 JROTC 620,000 620,000 620,000 _ Adult Literacy 31,494 31,494 31,494 **Total Federal Revenues** 3,335,400 3,335,400 (34, 132)3,301,268 Non-Revenue Sources **Capital Lease Proceeds** 2,000,000 3,200,000 3,200,000 Insurance Recovery 1,000 1,000 1.000 **Operating Transfers** 182,800 182,800 182.800 -**Total Non-Revenue Sources** 2,183,800 3,383,800 3,383,800 -**Total Revenues** 249,858,440 253,336,504 2,960,108 256,296,612

Clarksville-Montgomery County School System General Purpose School Fund Budget

	the second se			
	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
ginning Reserves and Fund Balance				
Reserve for On-The-Job Injury	402,218	402,218	_ 2	402,218
Reserve for Property & Liability Insurance	781,000	781,000	-	781,000
Reserve for BEP		-	_	701,000
Reserve for Career Ladder	4,535	3,773	-	3,773
Assign for Education - Munis Systems	457,250	457,250	-	457,250
Assign for Education - School Bus Replacements	1,860,000	1,860,000	-	1,860,000
Assign for Technology				
Equipment, Purchases and Leases	5,033,000	5,033,000	÷	5,033,000
Assign for Education - TCRS		-	-	
Total Reserves	8,538,003	8,537,241	-	8,537,241
Beginning Fund Balance	18,122,557	17,613,363	-	17,613,363
otal Reserves and Fund Balance	26,660,560	26,150,604		26,150,604
otal Available Funds	276,519,000	279,487,108	2,960,108	282,447,216

CMCSS

	and support to a second se				
	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Expenditures (Appropriations)					
71100 - Regular Instruction					
Salaries	93,193,598	93,394,598	21,012	93,415,610	Based on education/experience requiremer
Employee Benefits	30,358,256	30,358,333	122,306	30,480,639	Health insurance participation
Contracted Services	599,700	646,056		646,056	
Supplies and Materials	2,738,672	3,388,490	229,137	3,617,627	Textbook needs based on enrollment growt
Equipment	60,200	60,200		60,200	growth and a state of the state
Student Fee Waivers	487,750	126,868	-	126,868	
Total 71100 - Regular Instruction	127,438,176	127,974,545	372,455	128,347,000	
71150 - Alternative School					
Salaries	938,089	938,089	11,129	949,218	Based on education/experience requirement
Employee Benefits	302,371	302,371	12,610	314,981	Health insurance participation
Contracted Services	4,600	4,600	-	4,600	
Supplies and Materials	3,000	3,000	-	3,000	
Total 71150 - Alternative School	1,248,060	1,248,060	23,739	1,271,799	
71200 - Special Education					
Salaries	20,607,173	20,607,173	285,674	20,892,847	Based on education/experience requiremen
Employee Benefits	6,995,151	6,995,151	11,885	7,007,036	Health insurance participation
Contracted Services	34,500	34,500	-	34,500	Postar modiance participation
Supplies and Materials	85,000	85,000	-	85,000	
Equipment	10,000	10,000	-	10,000	

	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
71300 - Vocational Education					
Salaries	3,972,839	3,977,299	1,704	3,979,003	Based on education/experience requiremer
Employee Benefits	1,283,753	1,284,093	13,720	1,297,813	Health insurance participation
Contracted Services	1,500	1,500	-	1,500	ricali insurance participation
Supplies and Materials	371,250	371,850	-	371,850	
Equipment	140,000	140,000	-	140,000	
Total 71300 - Vocational Education	5,769,342	5,774,742	15,424	5,790,166	
72110 - Student Services					
Salaries	650,933	650,933	1,000	651,933	Based on education/experience requiremen
Employee Benefits	204,508	204,508	1	204,509	Health insurance participation
Contracted Services	7,100	7,100	-	7,100	Consecution and the second sec
Supplies and Materials	10,400	10,400	-	10,400	
Staff Development	7,000	7,000		7,000	
Fotal 72110 - Student Services	879,941	879,941	1,001	880,942	
72120 - Health Services					
Salaries	1,205,842	1,205,842	40,126	1,245,968	Based on education/experience Requirement
Employee Benefits	429,295	429,295	24,479	453,774	Health insurance participation
Contracted Services	1,000	1,000	55	1,055	Equipment Calibration
Supplies and Materials	29,395	29,395	-	29,395	-1-1,
Equipment	2,000	2,000	-	2,000	
Total 72120 - Health Services	1,667,532	1,667,532	64,660	1,732,192	

	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72130 - Other Student Support					
Salaries	6,463,352	6,463,352	(2,803)	6,460,549	Based on education/experience requirements
Employee Benefits	1,935,672	1,935,672	40,995	1,976,667	Health insurance participation
Contracted Services	295,430	327,530	-	327,530	
Supplies and Materials	1,200	3,400	-	3,400	
Staff Development		-	35	35	Program Staff Development Requirement
Student Registration	1,096	1,096	-	1,096	
Total 72130 - Other Student Support	8,696,750	8,731,050	38,227	8,769,277	
Salaries	9 722 150	9 734 600	116 727	0 951 227	
Salaries Employee Benefits	9,722,150 3,109,525	9,734,600 3,111,600	116,727 51,603	9,851,327 3 163 203	Based on education/experience requirements
	9,722,150 3,109,525 96,509	3,111,600	51,603	3,163,203	Health insurance participation
Employee Benefits	3,109,525	3,111,600 103,100	51,603 24,033	3,163,203 127,133	Health insurance participation Blended Learning consultation and copier expen
Employee Benefits Contracted Services	3,109,525 96,509	3,111,600	51,603	3,163,203 127,133 1,015,229	Health insurance participation
Employee Benefits Contracted Services Supplies and Materials	3,109,525 96,509 1,009,255	3,111,600 103,100 1,009,255	51,603 24,033 5,974	3,163,203 127,133 1,015,229 7,500	Health insurance participation Blended Learning consultation and copier expen Allocation increases due to enrollment growth
Employee Benefits Contracted Services Supplies and Materials Equipment	3,109,525 96,509 1,009,255 7,500	3,111,600 103,100 1,009,255 7,500	51,603 24,033	3,163,203 127,133 1,015,229	Health insurance participation Blended Learning consultation and copier expen- Allocation increases due to enrollment growth
Employee Benefits Contracted Services Supplies and Materials Equipment Staff Development School to Work/High School Graduation	3,109,525 96,509 1,009,255 7,500 308,772	3,111,600 103,100 1,009,255 7,500 308,772	51,603 24,033 5,974	3,163,203 127,133 1,015,229 7,500 298,739	Health insurance participation Blended Learning consultation and copier expen Allocation increases due to enrollment growth
Employee Benefits Contracted Services Supplies and Materials Equipment Staff Development School to Work/High School Graduation	3,109,525 96,509 1,009,255 7,500 308,772 20,500	3,111,600 103,100 1,009,255 7,500 308,772 20,500	51,603 24,033 5,974 - (10,033)	3,163,203 127,133 1,015,229 7,500 298,739 20,500	Health insurance participation Blended Learning consultation and copier expen Allocation increases due to enrollment growth
Employee Benefits Contracted Services Supplies and Materials Equipment Staff Development	3,109,525 96,509 1,009,255 7,500 308,772 20,500	3,111,600 103,100 1,009,255 7,500 308,772 20,500	51,603 24,033 5,974 - (10,033)	3,163,203 127,133 1,015,229 7,500 298,739 20,500 14,483,631	Health insurance participation Blended Learning consultation and copier expension
Employee Benefits Contracted Services Supplies and Materials Equipment Staff Development School to Work/High School Graduation Total 72210 - Regular Instruction Support	3,109,525 96,509 1,009,255 7,500 308,772 20,500 14,274,211	3,111,600 103,100 1,009,255 7,500 308,772 20,500 14,295,327	51,603 24,033 5,974 - (10,033)	3,163,203 127,133 1,015,229 7,500 298,739 20,500	Health insurance participation Blended Learning consultation and copier expension Allocation increases due to enrollment growth

	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72220 - Special Education Support					
Salaries	2,370,457	2,370,457	(1,487)	2,368,970	Based on education/experience requirement
Employee Benefits	700,460	700,460	44,560	745,020	Health insurnce participation
Contracted Services	126,960	176,260	1,200	177,460	Credit card fees for student run Oasis Cafe
Supplies and Materials	90,389	90,389	-	90,389	
Equipment	500	500	-	500	
Staff Development	20,500	20,500	-	20,500	
Total 72220 - Special Education Support	3,309,266	3,358,566	44,273	3,402,839	
72230 - Vocational Education Support					
Salaries	97,726	97,726	5	97,731	Based on education/experience requirement
Employee Benefits	29,439	29,439	-	29,439	
Supplies and Materials	1,000	1,000	-	1,000	
Staff Development	2,000	2,000	-	2,000	
Total 72230 - Vocational Education Support	130,165	130,165	5	130,170	
72250 - Technology					
Salaries	1,144,250	1,144,250	337	1,144,587	Based on education/experience requirement
Employee Benefits	355,614	355,614	-	355,614	
Contracted Services	5,039,552	5,039,552	20,100	5,059,652	Annual computer lease payment understate
Supplies and Materials	2,920,720	3,184,970	66,450	3,251,420	Qualtrics-data analysis process
Equipment	3,075,000	4,275,000	-	4,275,000	elemente en la construction de la construct
Staff Development	32,460	32,460	-	32,460	
Total 72250 - Technology	12,567,596	14,031,846	86,887	14,118,733	

	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72260 - Adult Education Support					
Salaries	180,689	180,689	57,412	238,101	Added teacher for program growth
Employee Benefits	30,314	30,314	9,605	39,919	Benefits for associated position
Fotal 72260 - Adult Education Support	211,003	211,003	67,017	278,020	
2310 - Board of Education					
Salaries	62,450	62,450	2,200	64,650	Based on year-to-date board compensation
Employee Benefits	1,248,029	1,248,029	1	1,248,030	Health insurance participation
Contracted Services	159,353	159,353	50,000	209,353	Increase for ongoing litigation
Insurance Premiums	815,160	807,796	110,000	917,796	Based on OJI claims to date
Trustee's Commission	1,260,000	1,260,000	-	1,260,000	
Staff Development	13,000	13,000	4,000	17,000	Board Members attending NSBA
Background Investigations/Prof. Dev.	65,000	65,000	-	65,000	0
Community Relations	500	500	15,549	16,049	Director's moving expense per contract
otal 72310 - Board of Education	3,623,492	3,616,128	181,750	3,797,878	
2320 - Director of Schools					
Salaries	257,746	257,746	600	258,346	Based on actual contract
Employee Benefits	78,912	78,912	1,328	80,240	Related benefits
Contracted Services	62,500	62,500	100	62,600	ACSD membership increase
Supplies and Materials	1,350	1,350	-	1,350	
Staff Development	10,000	10,000	-	10,000	
otal 72320 - Director of Schools	410,508	410,508	2,028	412,536	
Total 72320 - Director of Schools	410,508	410,508	2,028	412,536	

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	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72320 - Printing and Communications					
Salaries	548,230	548,230	11,617	559,847	Based on education/experience requiremer
Employee Benefits	227,970	227,970	-	227,970	
Contracted Services	74,985	74,985	-	74,985	
Supplies and Materials	60,776	60,776	-	60,776	
Equipment	13,150	13,150	750	13,900	Based on acutal replacement cost
Staff Development	22,678	22,678	-	22,678	
Total 72320 - Printing and Communications	947,789	947,789	12,367	960,156	
72410 - Office of the Principal Salaries	13,276,190	13,276,190	58,481	13,334,671	Paged on education/superiorses and in
Employee Benefits	4,929,039	4,929,039	38,401	4,967,440	Based on education/experience requirement
Contracted Services	58,791	60,273	50,401	4,907,440	Health insurance participation
Equipment	25,000	25,000		25,000	
Staff Development	39,000	39,000	-	39,000	
Total 72410 - Office of the Principal	18,328,020	18,329,502	96,882	18,426,384	
72510 - Business Affairs					
Salaries	2,006,097	2,006,097	4,953	2,011,050	Based on education/experience requiremen
Employee Benefits	764,611	764,611	1,016	765,627	Health insurance participation
Contracted Services	69,895	82,895	9,079	91,974	GovDeals fees for auctioning surplus prope
Supplies and Materials	33,662	33,662	-	33,662	
Staff Development	37,575	37,575	-	37,575	
Total 72510 - Business Affairs	2,911,840	2,924,840	15,048	2,939,888	

	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72520 - Human Resources					
Salaries	1,751,475	1,751,475	121,041	1,872,516	Diversified pay plan for hard to fill positions
Employee Benefits	552,076	552,076	41,738	593,814	Associated Benefits
Contracted Services	96,051	101,051	=	101,051	
Supplies and Materials	43,017	43,017	-	43,017	
Equipment	180,500	180,500	÷	180,500	
Staff Development	31,000	31,000	-	31,000	
Fotal 72520 - Human Resources	2,654,119	2,659,119	162,779	2,821,898	
72610 - Operation of Plant					
Salaries	5,745,121	5,745,121	6,598	5,751,719	Based on education/experience requirements
Employee Benefits	0 700 100				Pare a sin equivalent experience requiremente
Employee Deficints	2,736,139	2,736,139	8. 	2,736,139	
Contracted Services	480,150	2,736,139 480,150	- 24,810	2,736,139 504,960	Achitect fees for fire marshall review, storm water permi
			- 24,810 -	504,960	Achitect fees for fire marshall review, storm water permi
Contracted Services	480,150	480,150	- 24,810 - 16,078	504,960 506,130	· · · · · · · · · · · · · · · · · · ·
Contracted Services Supplies and Materials	480,150 506,130	480,150 506,130	-	504,960	Achitect fees for fire marshall review, storm water permi Furniture for growth and replacements
Contracted Services Supplies and Materials Equipment	480,150 506,130 81,000	480,150 506,130 621,000	-	504,960 506,130 637,078 7,365,000	Furniture for growth and replacements
Contracted Services Supplies and Materials Equipment Utilities	480,150 506,130 81,000 7,365,000	480,150 506,130 621,000 7,365,000	16,078	504,960 506,130 637,078	Achitect fees for fire marshall review, storm water permit Furniture for growth and replacements Based on actual premiums

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2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
2,757,440	2,757,440	16,820	2,774,260	Based on education/experience requirements
1,172,283	1,172,283	-		Dated on calculation experience requirements
1,484,857	1,484,857	151,550	and the second	Based on actual bid for CSS renovations
1,208,788	1,208,788	505		Recognition supplies for maintenance employee
2,000	2,000	40,000		Dehumidifiers to assist with climate control
62,160	65,428	-	0.000 Land #20.000 900 0.000 0.000	Denamanele to assist with climate control
10,000	10,000	-	10,000	
6,697,528	6,700,796	208,875	6,909,671	
1,507,753	1,507,753	27,681	1.535.434	Based on education/experience requirements
631,711	631,711	COVERS ROOM SECTION		Health participation
1,000	1,000	-		
8,000	8,000	-		
6,000	6,000	2,500	8,500	Program training requirement
2,154,464	2,154,464	58,039	2,212,503	
616,865	915,207	-	915,207	
	Original Budget 2,757,440 1,172,283 1,484,857 1,208,788 2,000 62,160 10,000 6,697,528 1,507,753 631,711 1,000 8,000 6,000	Original Budget Amended Budget 2,757,440 2,757,440 1,172,283 1,172,283 1,484,857 1,484,857 1,208,788 1,208,788 2,000 2,000 62,160 65,428 10,000 10,000 6,697,528 6,700,796 1,507,753 1,507,753 631,711 631,711 1,000 1,000 8,000 8,000 6,000 6,000	Original BudgetAmended BudgetIncrease (Decrease)2,757,4402,757,44016,8201,172,2831,172,283-1,484,8571,484,857151,5501,208,7881,208,7885052,0002,00040,00062,16065,428-10,00010,000-6,697,5286,700,796208,8751,507,7531,507,75327,6816,31,711631,71127,8581,0001,000-8,0008,000-6,0006,0002,500	Original Budget Amended Budget Increase (Decrease) Amended Budget 2,757,440 2,757,440 16,820 2,774,260 1,172,283 1,172,283 - 1,172,283 1,484,857 1,484,857 151,550 1,636,407 1,208,788 1,208,788 505 1,209,293 2,000 2,000 40,000 42,000 62,160 65,428 - 65,428 10,000 10,000 - 10,000 6,697,528 6,700,796 208,875 6,909,671 1,507,753 1,507,753 27,681 1,535,434 631,711 631,711 27,858 659,569 1,000 1,000 - 1,000 8,000 8,000 - 8,000 6,000 2,500 8,500 -

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	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
82230 - Interest on Debt					
Interest Payments	24,375	24,375	-	24,375	
Interest on Lease	-	10,057	-	10,057	
Total 82230 - Interest on Debt	24,375	34,432	-	34,432	
99100 - Interfund Transfers					
Other Charges	296,882	296,882	-	296,882	
Debt Service	565,875	565,875	-	565,875	
Total 99100 - Interfund Transfers	862,757	862,757	-	862,757	
Total Expenditures	260,610,657	263,530,628	1,985,456	265,516,084	-
Ending Reserves and Fund Balance					
Fund Balance	7,368,106	7,915,576	971,140	8,886,716	Projected fund balance at 6/30/1
On-The-Job Injury Reserve	402,218	402,218	-	402,218	,
Property & Liability Insurance Reserve BEP Reserve	781,000	781,000	-	781,000	
Career Ladder Reserve	6,769	- 4,318	3,512	7,830	Projected reserve on 6/30/18
Assign for Education - Munis Systems	210,868	210,868	0,012	210,868	
Assign for Education - School Bus Replacements	1,609,500	1,609,500	-	1,609,500	
Assign for Technology Equipment, Purchases and Leases					
Assign for Education - TCRS	5,033,000	5,033,000	-	5,033,000	
Total Reserves and Fund Balance	15,908,343	15,956,480	974,652	16,931,132	
Total Expenditures, Reserves and Fund Balance	276,519,000	279,487,108	2,960,108	282,447,216	

01/30/2018

Clarksville-Montgomery County School System Transportation Fund Budget

	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Estimated Revenues			na na mangana dala seri ya mangan manaka na manaka na mangana na kana na kana na kana na kana na kana na kana n		na menjeng mangana ngan ing pakaan (pagi a na ngalapana
Local Revenues					
Current Property Tax	1,909,600	1,909,600	arrow some Arrow V Printer and Printers	1,909,600	
Trustees Collection - Prior Years	60,000	60,000	-	60,000	
Circuit Clerk	26,000	26,000	-	26,000	
Interest & Penalties	15,000	15,000	-	15,000	
Payments In Lieu of Taxes (Utility)	40,275	40,275	-	40,275	
Bank Excise Tax	3,000	3,000	-	3,000	
Sale of Materials & Supplies	2,500	2,500	-	2,500	
Sale of Recycled Materials	3,200	3,200	-	3,200	
Misc. Refund - Other	9,000	9,000	-	9,000	
Sale of Equipment	40,000	40,000	-	40,000	
Damages from Individuals	1,000	1,000	-	1,000	
Total Local Revenues	2,109,575	2,109,575	-	2,109,575	
State Revenues - <u>BEP</u>					
Basic Education Program	10,955,000	10,955,000		10,955,000	
Other State Grants	-	-	54,600	54,600	Grant received
Total State Revenues - BEP	10,955,000	10,955,000	54,600	11,009,600	
Federal Revenues					
Educ. of the Handicapped Act	1,282,915	1,282,915	-	1,282,915	
Other Gov and Citizen Groups		54,600	-	54,600	
Total Federal Revenues	1,282,915	1,337,515	-	1,337,515	
Non-Revenue Sources					
Operating Transfers	250,500	250,500	-	250,500	
Total Non-Revenue Sources	250,500	250,500		250,500	
Total Revenues	14,597,990	14,652,590	54,600	14,707,190	2
Beginning Fund Balance	1,694,115	2,176,968	-	2,176,968	
Total Available Funds	16,292,105	16,829,558	54,600	16,884,158	

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01/30/2018

Clarksville-Montgomery County School System Transportation Fund Budget

	2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget			
Expenditures (Appropriations)					initial that instruments and the second and the second and the second second second second second second second		
72310 - Board of Education							
Trustee's Commission	41,500	41,500	-	41,500			
Total 72310 - Board of Education	41,500	41,500	-	41,500			
72710 - Transportation							
Salaries	8,020,427	8,020,427	193,639	8,214,066	Based on experience requirements		
Employee Benefits	3,503,018	3,503,018	111,014	3,614,032	Associated benefits and health insurance particip		
Contracted Services	379,950	380,450	5,000	385,450	Vehicle repair services		
Supplies and Materials	1,870,759	1,870,759	-	1,870,759	Volitore repair services		
Equipment	1,855,500	1,855,500	-	1,855,500			
Insurance Premiums	115,350	118,628	-	118,628			
Staff Development	30,000	30,000	-	30,000			
Total 72710 - Transportation	15,775,004	15,778,782	309,653	16,088,435			
Total Expenditures	15,816,504	15,820,282	309,653	16,129,935			
Ending Fund Balance	475,601	1,009,276	(255,053)	754,223	Projected fund balance as of 6/30/18		
Total Expenditures and Fund Balance	16,292,105	16,829,558	54,600	16,884,158			

02/05/2018

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02/05/2018		Clarksville-Montgomery County School System Extended School Program Fund					
		2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Propose Amende Budge	ed	
Estimated Revenues							
Local Revenues							
Tuition - Summer S	School	90,000	125,125	-	125,125		
Tuition - Credit Red	covery	7,500	47,400	-	47,400		
Total Local Rever	nues	97,500	172,525	-	172,525		
Total Revenues		97,500	172 525		470 505		
		97,500	172,525	-	172,525		
Beginning Fund B	Balance	188,728	175,466	-	175,466		
Total Available Funds		286,228	347,991	-	347,991		
Expenditures (Appropri	iations)	-1					
71100 - Regular Instruct							
Salaries		86,800	89,390	(6,800)	82 590	Based on education/experience requirements	
Employee Benefits		14,813	15,263	-	15,263	based on education experience requirements	
Contracted Service	es	525	40,425	40,000		Enrollment for FUEL education program	
Total 71100 - Regular Inst	ruction	102,138	145,078	33,200	178,278		
72310 - Board of Educa	tion						
Trustee's Commiss	sion	600	600	-	600		
Total 72310 - Board of Edu	ucation	600	600	•	600		
72410 - Office of the Pri	incipal						
Salaries		9,400	30,852	-	30,852		
Employee Benefits		1,570	5,163	-	5,163		
Total 72410 - Office of the	Principal	10,970	36,015	-	36,015		
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02/05/2018		Clarksville-Mon Extende				
		2017-2018 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Total E	Expenditures	113,708	181,693	33,200	214,893	
Ending	Fund Balance	172,520	166,298	(33,200)	133,098	Projected fund balance as of 6/30/201
Total Expense Balance	ditures and Fund	286,228	347,991	-	347,991	

CMCSS

RESOLUTION TO IMPLEMENT THE JACKSON LAW IN MONTGOMERY COUNTY, TENNESSEE, REGARDING SOLID WASTE **PROCESSING FACILITIES**

WHEREAS, the general law codified in Tennessee Code Annotated, Title 68, Chapter 211, Part 7, known as the Jackson Law, provides for local approval of the construction of privately owned landfills and solid waste processing facilities, as well as the change in classification of an existing landfill or solid waste processing facility to one with higher standards; and

WHEREAS, the procedures of the Jackson Law cannot be used by a county unless the county legislative body approves of its use by a two-thirds (2/3) majority vote; and

WHEREAS, the citizens of Montgomery County desire that the county legislative body approve the construction of privately owned landfills for solid waste disposal and construction of solid waste processing facilities, as well as the change in classification of an existing landfill or solid waste processing facility to one with higher standards, before such landfills or solid waste processing facilities are constructed or classification change in the county, including those constructed within the boundaries of municipalities in Montgomery County.

NOW THEREFORE, BE IT RESOLVED by two-thirds (2/3) majority vote of the Montgomery County Board of Commissioners meeting in regular session on this 12th day of March, 2018, Tennessee, that the provisions of Tennessee Code Annotated, Title 68, Chapter 211, Part 7, particularly sections 68-211-701 through 68-211-705 and 68-211-707, regarding county legislative body approval of new privately owned landfills for solid waste disposal and solid waste processing facilities, as well as the change in classification of an existing landfill or solid waste processing facility to one with higher standards, are approved and are applicable in Montgomery County, Tennessee, from the date of approval of this resolution.

Duly passed and approved this 12th day of March, 2018.

Sponsor Commissioner Approved

County Mayor

Attested

County Clerk

RESOLUTION ASKING THE LEGISLATIVE BODY OF TENNESSEE TO AMEND PRIVATE ACTS 1979, CHAPTER 167 REGARDING TOURISM

WHEREAS, Montgomery County, Tennessee, earlier established a privilege tax by Chapter 167 of the Private Acts of 1979 and other Acts amendatory thereto; and

WHEREAS, the revenues from the proceeds of said tax have increased over time, but were disbursed based upon percentages; and

WHEREAS, Montgomery County, Tennessee, wishes to promote and develop tourism in the area and encourage visitors and overnight visitors to the area by its continued support of tourism, and the Tourist Commission (now known as the Convention and Visitors Bureau for Montgomery County and the City of Clarksville); and

WHEREAS, Montgomery County, Tennessee, wishes to undertake the construction of a multi-purpose event center in Montgomery County, Tennessee, and has undertaken studies and development plans as well as financing plans for the same; and

WHEREAS, revenues generated by the Privilege Tax provided for by this Section would be properly utilized and directed specifically toward the continued development of tourism and support of the existing Tourist Commission and use of these funds to develop the same would be in harmony with that mission; and

WHEREAS, for this purpose, the existing Private Acts of 1979, and other Acts amendatory thereto, should be further amended as follows:

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners meeting in the regular business session on this the 12th day of March, 2018, that the legislative contingent from Montgomery County, Tennessee, be requested to obtain passage of an amendment to Private Acts of Tennessee, 1979, Chapter 167 as Exhibit A hereto, so as to:

(A) Amend Section 2 of the Act by deleting the language "five percent (5%)" and replacing it with the language "eight percent (8%)".

(B) Amend Section 11 of the Act by deleting the language "(1) one-fourth (1/4) of the proceeds shall be placed in the General Fund of the City of Clarksville (2) one-fourth (1/4) of the proceeds shall be placed in the General Fund of Montgomery County, (3) One-half (1/2) of the proceeds shall be placed in a Tourist Promotion Fund to be administered by the Clarksville-Montgomery County Tourist Commission established by this act, and this portion shall be used for the promotion of tourism in Montgomery County" and replace the same with "(1) 12.5% of the proceeds shall be placed in the General Fund of the City of Clarksville, (2) 37.5 % of the proceeds shall be placed in a Tourist Promotion Fund to be administered by the Clarksville-Montgomery County Tourist Commission established by this act and this portion shall be used for the promotion of tourism in Montgomery County; and (3) 50% of the proceeds shall be placed in the General Fund of Montgomery County, and shall be accounted for by Montgomery County for the sole and specific and exclusive use to promote Tourism in Montgomery County, Tennessee for and by its exclusive use to pay the cost to build or design, or acquire land for a multi-purpose event center, multi-purpose event center construction debt, infrastructure, or additions. Funds derived from the portion of revenues allocated to Montgomery County shall be placed in the Capital Projects Fund of Montgomery County, Tennessee, and any unused funds shall be placed in a reserve account within the Capital Projects Fund until such time as appropriated to satisfy the aforementioned expenses."

(C) This act shall have no effect unless it is approved by a two-thirds (2/3) vote of the legislative body of Montgomery County before October 1, 2019. Its approval or no approval shall be proclaimed by the presiding officer of the legislative body and certified to the secretary of state.

Duly passed and approved this 12th day of March, 2018.

Sponsor _ Commissioner Approved

County Mayor

Attested

County Clerk

EXHIBIT A

AN ACT to amend Chapter 167 of the Private Acts of 1979; as amended by Chapter 202 of the Private Acts of 1980; Chapter 140 of the Private Acts of 2000 and Chapter 46 of the Private Acts of 2016; and any other acts amendatory thereto, relative to the privilege tax on the occupancy of hotels and motels in Montgomery County.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Section 2 of Chapter 167 of the Private Acts of 1979, as amended by Chapter 202 of the Private Acts of 1980, Chapter 140 of the Private Acts of 2000, and any other acts amendatory thereto, is amended by deleting the language "five percent (5%)" and substituting instead the language "eight percent (8%)".

SECTION 2. Section 11 of Chapter 167 of the Private Acts of 1979, as amended by Chapter 140 of the Private Acts of 2000, and any other acts amendatory thereto, is amended by deleting the following language:

> (1) One-fourth (1/4) of the proceeds shall be placed in the general fund of the City of Clarksville, (2) One-fourth (1/4) of the proceeds shall be placed in the general fund of Montgomery County, (3) One-half (1/2) of the proceeds shall be placed in a Tourist Promotion Fund to be administered by the Clarksville-Montgomery County Tourist Commission established by this act, and this portion shall be used for the promotion of tourism in Montgomery County.

and substituting instead the following:

(1) Twelve and one-half percent (12.5%) of the proceeds shall be placed in the general fund of the City of Clarksville; (2) Thirty-seven and one-half percent (37.5%) of the proceeds shall be placed in a Tourist Promotion Fund to be administered by the Clarksville-Montgomery County Tourist Commission established by this act and this portion shall be used for the promotion of tourism in Montgomery County; and (3) Fifty percent (50%) of the proceeds shall be

placed in the general fund of Montgomery County, and shall be accounted for by Montgomery County for the sole and specific and exclusive use to promote tourism in Montgomery County, Tennessee for and by its exclusive use to pay the cost to build or design, or acquire land for a multi-purpose event center, multipurpose event center construction debt, infrastructure, or additions. Funds derived from the portion of revenues allocated to Montgomery County shall be placed in the Capital Projects Fund of Montgomery County, Tennessee, and any unused funds shall be placed in a reserve account within the Capital Projects Fund until such time as appropriated to satisfy the aforementioned expenses.

SECTION 3. This act shall have no effect unless it is approved by a two-thirds (2/3) vote of the legislative body of Montgomery County before October 1, 2019. Its approval or nonapproval shall be proclaimed by the presiding officer of the legislative body and certified to the secretary of state.

SECTION 4. For the purpose of approving or rejecting the provisions of this act, it shall be effective upon becoming a law, the public welfare requiring it. For all other purposes, it shall become effective as provided in Section 3.

RESOLUTION AUTHORIZING THE PURCHASE OF AN X-RAY SCANNER FOR THE HISTORIC COURTHOUSE

WHEREAS, X-Ray Scanners are essential to providing adequate security at the Montgomery County Courts Center and the Montgomery County Historic Courthouse; and

WHEREAS, the X-Ray Scanner located at the Millennium Plaza entrance of the Historic Courthouse no longer functions, is not repairable, and no replacement is on hand; and

WHEREAS, it has been determined that the X-Ray needs to be replaced in order to continue to provide adequate security and to avoid disruption of services; and

WHEREAS, funding for the replacement X-Ray Scanner is available in the unappropriated fund balance.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session this 12th day of March, 2018, that \$28,151.00 is appropriated for the purchase of an X-Ray Scanner for the Historic Courthouse; and

BE IT FUTHER RESOLVED that the Director of Accounts and Budget amend the appropriate revenues and expenditures accordingly.

Duly passed and approved the 12th day of March, 2018.

Sponsor_	Sharff Johns Fran	-
Commissioner_	Jos auch	_
Approved_	0	_

County Mayor

Attest_

County Clerk

RESOLUTION APPROVING AND AUTHORIZING THE COUNTY MAYOR TO UNDERTAKE EFFORTS TO NAME A SEGMENT OF HIGHWAY 41A SOUTH TO EDGAR HARRELL HIGHWAY

WHEREAS, the Board of Commissioners of Montgomery County, Tennessee, wish to rename a segment of U.S. Highway 41A South (State Route 112) from the intersection of such route with State Route 76 to the intersection of such route with McAdoo Creek Road, to "Edgar Harrell Highway" in honor of this courageous World War II veteran who served his country in the United States Marine Corps and is one of two Tennesseans who survived the sinking of the USS Indianapolis on July 30, 1945; and

WHEREAS, the Tennessee Department of Transportation is directed to erect suitable signs or to affix suitable markers within the guidelines prescribed by the Manual on Uniform Traffic Control Devices, and within state supplemental guidelines, as applicable; and

WHEREAS, the County Mayor, by and through his office and administrators, will contact appropriate Federal, State, and local authorities, including the Regional Planning Commission to officially dedicate, rename and request the erection of appropriate signage on this portion of U.S. Highway 41A South; and

WHEREAS, nothing contained in this appellation shall be construed as requiring the alteration of any address, or the governmental system for assigning addresses, in any county, municipality, or other governmental entity.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this the 12th day of March, 2018, that the County Mayor, individually and by and through the administrators of his office, is authorized to take all action necessary to officially rename a segment of U.S. Highway 41A South (State Route 112) from the intersection of such route with State Route 76 to the intersection of such route with McAdoo Creek Road, to "Edgar Harrell Highway" and to so notify the appropriate officials of the State of Tennessee requesting the state to erect suitable signs or to affix suitable markers within the guidelines prescribed by the Manual on Uniform Traffic Control Devices, and within state supplemental guidelines, as applicable.

Duly passed and approved this 12th day of March, 2018.

Sponsor ____ au I _____

Approved ____

County Mayor

Attested _____

County Clerk

RESOLUTION TO APPROPRIATE FUNDS TO MAKE CERTAIN IMMEDIATE IMPROVEMENTS TO THE PUBLIC SAFETY TRAINING COMPLEX

WHEREAS, Montgomery County has purchased property to establish a Training Complex for Public Safety Training Agencies; and

WHEREAS, a Committee made up of the Sheriff, EMS Chief, and County Fire Chief has met and jointly identified certain immediate and necessary maintenance and improvements to the property.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 12th day of March, 2018 that this commission appropriate funds of \$18,800 for services and materials.

BE IT FUTHER RESOLVED that the Director of Accounts and Budgets amend the appropriate revenues and expenditures accordingly.

	Total	\$	18,800.00
101-51800-00000-51-54990-P0029	Other Supplies & Materials	<u>\$</u>	4,800.00
101-51800-00000-51-54100-P0029	Custodial Supplies	\$	500.00
101-51800-00000-51-53990-P0029	Other Contracted Services	\$	13,500.00

Duly passed and approved this 12th day of March, 2018.

Sponsor_	Sheiff for stron
Commissioner_	ADE/ auch_
Approved	

County Mayor

Attest

County Clerk

WHEREAS, Montgomery County established a Rules Committee to review internal operating rules of Montgomery County, Tennessee, by and through its Commission; and

WHEREAS, the Rules Committee met and conferred over time, including January 11, 2018, regarding setting out specific rules for "land purchase guidelines"; and

WHEREAS, in the purchase of land, after a budget has been established, it sometimes becomes necessary for continued negotiations to occur to reach a final purchase price and in cases where appropriate, a purchase price within the budget so approved, but for less than the total budget amount, and the Budget Committee would be a proper committee for approval of the final purchase price; and

WHEREAS, on January 11, 2018, after deliberation in the Rules Committee, a Motion was made and seconded to establish land purchase guidelines and adopted by unanimous vote of said committee; and

WHEREAS, the same shall be enacted, and subsequently shall become a part of the Internal Operating Rules of the Montgomery County Commission by commission vote and as may be allowed by law.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this the 12th day of March, 2018, that in regard to all purchases of real property, the same shall be made only as allowed within the existing budget so established; however, all such purchases shall be approved for a final purchase price of any real property by the Budget Committee.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the same shall become a part of the internal Rules of Procedures for the Montgomery County Board of Commissioners.

Duly passed and approved this 12th day of March, 2018.

Sponsor <u>Dimetra</u> Commissioner <u>DE Auch</u> Approved <u>County Mayor</u> **County Mayor**

Attested ______ County Clerk

COUNTY MAYOR NOMINATIONS

MARCH 12, 2018

AIRPORT AUTHORITY LIAISON COMMITTEE

Commissioner Ed Baggett nominated to replace Commissioner Ron Sokol for a two-year term to expire March, 2020.

Commissioner Jason Hodges nominated to serve another two-year term to expire March, 2020.

Commissioner Tommy Vallejos nominated to serve another two-year term to expire March, 2020.

JUDICIAL COMMISSIONER

1-yr term (max 4 yrs)

Joe Papastathis, (part-time employee), has been filling an unexpired term and is now eligible to serve his first full one-year term to expire March, 2019.

COUNTY MAYOR APPOINTMENTS

MARCH 12, 2018

FIRE CHIEF

(requires Commission approval)

Ed Baggett was previously appointed as "*Interim*" Fire Chief in January, 2018, which was incorrect. This appointment is to formally appoint Ed Baggett as Fire Chief for Montgomery County, Tennessee, until further notice.

2-yr term (max 4 yrs)

COUNTY COMMISSION MINUTES FOR

FEBRUARY 12, 2018

SUBMITTED FOR APPROVAL MARCH 12, 2018

BE IT REMEMBERED that the Board of Commissioners of

Montgomery County, Tennessee, met in regular session on Monday,

February 12, 2018, at 6:00 P.M. at the Montgomery County Courthouse.

Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also

present, Jeff Truitt, Chief of Staff, Kellie A. Jackson, County Clerk, John

Fuson, Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of

Accounts and Budgets, and the following Commissioners:

Jerry Allbert Ed Baggett Martha Brockman Brandon Butts Joe L. Creek John M. Gannon John M. Genis Robert Gibbs Monroe Gildersleeve David Harper Arnold Hodges Jason A. Hodges Garland Johnson Charles Keene Robert Nichols Wallace Redd Larry Rocconi Ron J. Sokol Audrey Tooley Tommy Vallejos Joe Weyant

PRESENT: 21

ABSENT: None

When and where the following proceedings were had and entered of record, to-wit:

A presentation was given by Director of Schools, Millard House.

A presentation about Historical Trails was given by Kurt Bryant.

The minutes of the January 8, 2018, meeting of the Board of Commissioners, were approved.

The following Resolutions were Adopted:

CZ-1-2018	Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Tina Orgain
CZ-2-2018	Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Phyllis Casebolt
18-2-1	Resolution of the Montgomery County Board of Commissioners Appropriating Funds for the Construction of a Classroom Addition at Minglewood Elementary School
18-2-2	Resolution of the Montgomery County Board of Commissioners Appropriating Funds for the Construction of a Classroom Addition at Barkers Mill Elementary School
18-2-3	Resolution of the Montgomery County Board of Commissioners Appropriating Funds for the Construction of a Classroom Addition at Northeast Middle School
18-2-4	Resolution of the Montgomery County Board of Commissioners Appropriating Funds for the Construction of a Twelve Classroom Addition, Auxiliary Gym, and Cafeteria Renovations at Northeast High School
18-2-5	Resolution to Retain a Delinquent Tax Attorney for Tax Year 2016
18-2-6	Resolution Approving and Authorizing the County Mayor to Undertake Efforts to Rename a Portion of Highway 79 to LG Highway
18-2-7	Resolution to Authorize and Appropriate Funds for an Actuarial Study in an Amount Not to Exceed \$1,200.00 to Determine the Liability Associated with Allowing Certain Eligible Employees and Former Employees of a Political Subdivision to Establish Retirement Credit for Service Rendered by Such Employees Prior to Participation in the Tennessee Consolidated Retirement System
18-2-8	Resolution of Montgomery County, Tennessee, ("Community") Authorizing, Approving and Directing the Employment of Certain Law Firms to Represent the Community in Potential Litigation Against Contributors of Opioid Addiction Crisis

18-2-9 Resolution to Terminate Existing Interlocal Agreement with the City of Clarksville to Provide Additional Funds to the Montgomery County Tourist Commission

The County Clerk's Report for the month of January was Approved.

Reports Filed:

- 1. Highway Department's 2017 Quarterly Road List (Approved by Commission)
- 2. Highway Department's 2018 Road List for January (Approved by Commission)
- 3. Highway Department's Road System List
- 4. Building & Codes Monthly Report
- 5. TDOT Status Report
- 6. Driver Safety Report for Oct. Dec. 2017
- 7. Accounts & Budgets Monthly Report
- 8. Projects Quarterly Update
- 9. Trustee's Monthly Report
- 10. Highway Department's Quarterly Report, Oct. Dec. 2017

Nominating Committee Nominations Approved:

COMMUNITY HEALTH FOUNDATION

3-yr term (max 9 yrs)

Vincent Pickney nominated to replace Ben Kimbrough for a three-year term to expire February, 2021.

Mark Banasiak nominated to replace Priscilla Story for a three-year term to expire February, 2021.

Marcos Arancibia nominated to serve another three-year term to expire February, 2021. Khandra Smalley nominated to serve another three-year term to expire February, 2021.

MUSEUM BOARD

3-yr term (max 6 yrs)

Wes Sumner nominated to replace Tom Creech for a three-year term to expire January, 2021.

Mayor Nominations Approved:

<u>ANIMAL CONTROL COMMITTEE</u> 2-yr term (max 4 yrs) Shanna Grice (Montgomery County Sheriff's Office) nominated to replace Mike Oliver for a two-year term to expire January, 2020.

JUDICIAL COMMISSIONER 1-yr term (max 4 yrs) Robert L. Peterson (part-time position) nominated to replace Sheryl A. Conner for a oneyear term to expire February, 2019.

Mayor Appointments Approved:

<u>CLARKSVILLE-MONTGOMERY COUNTY INSURANCE TRUST</u> 4-yr terms

(8 yrs max)

Kellie Jackson is appointed, as a Montgomery County employee, to serve a four-year term to expire February, 2022.

Chief John Smith is appointed, as a Montgomery County employee, to serve a four-year term to expire February, 2022.

Jeff Taylor is appointed, as a Montgomery County employee, to serve a four-year term to expire February, 2022.

Tim Swaw is appointed, as a Montgomery County employee, to serve a four-year term to expire February, 2022.

Mayor Durrett announced Tim Harvey has been reappointed as County Attorney.

The Board was adjourned.

Submitted by:

Kellie A. Jackson

SF

ERK II

County Clerk

MONTGOMERY COUNTY CLERK KELLIE A JACKSON COUNTY CLERK 350 PAGEANT LANE SUITE 502 CLARKSVILLE TN 37040 Telephone 931-648-5711 Fax 931-572-1104

Notaries to be elected March 12,2018

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. EVELYN ADAMS	300 RINGGOLD RD 1006 CLARKSVILLE TN 37042 678 830 3409	400 MADISON ST CLARKSVILLE TN 37040 615 248 1981
2. JAMES L ALBERTIA JR	304 LONGWOOD CT CLARKSVILLE TN 37043 931 358 8978	1249 PRADISE HILL RD CLARKSVILLE TN 37040 931 647 6333
3. CINDY D BAGGETT	409 MARIETTA PLACE CLARKSVILLE TN 37043 931-237-0226	128 N 2ND ST CLARKSVILLE TN 37040 931-274-7481
4. ELLEN BAGWELL	3034 WESTCHESTER DR CLARKSVILLE TN 37043 931 216 7751	2001 MADISON ST CLARKSVILLE TN 37043 931 648 8031
5. WAYNE BLACK	132 DARTMOORE DRIVE CLARKSVILLE TN 37043 931 358 0630	114 KRAFT STREET CLARKSVILLE TN 37040 931 648 8250
6. JODIE ANN CANNON	52 HILLSBORO RD CLARKSVILLE TN 37042 270 350 8989	1340 FORT DONELSON PKY DOVER TN 37058 270 350 8989
7. DIANNE P EDLIN	4545 MORROW RD WOODLAWN TN 37191 931 216 0709	621 GRACEY AVE CLARKSVILLE TN 37040 931 648 5655
8. JENNIFER J GILLESPIE	2681 WINDWOOD CT CLARKSVILLE TN 37043 615 559 8233	110 9TH AVE S NASHVILLE TN 37203 615 736 7709
9. RICKY ALAN GREGORY	4201 GUTHRIE HWY CLARKSVILLE TN 37040 931 648 4512	
10. BRANDIE GROSS	524 INVER LANE CLARKSVILLE TN 37042 931 436 0659	1594 FORT CAMPBELL BLVD CLARKSVILLE TN 37042 931 645 2361
11. JOHANNA GUADALUPE	1825 ABRAMS RD CLARKSVILLE TN 37042 616-706-5249	2926 KRAFT DR NASHVILLE TN 37204 614 839 7853
12. BRIAN HARLIN	3542 CHAPEL HILL RD CLARKSVILLE TN 37040 931 220 2817	311 N MAIN ST ASHLAND CITY TN 37015 615 792 5185
13. SANDRA L HOLVA	2782 UNION HALL RD CLARKSVILLE TN 37040 931 552 0025	731 WINDERMERE DR CLARKSVILLE TN 37043 931 358 3010

MONTGOMERY COUNTY CLERK KELLIE A JACKSON COUNTY CLERK 350 PAGEANT LANE SUITE 502 CLARKSVILLE TN 37040 Telephone 931-648-5711 Fax 931-572-1104

Notaries to be elected March 12,2018

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
14. JOSEPH R HUGHES	314 IRENE DRIVE CLARKSVILLE TN 37043 931 237 2100	
15. DENISHA JACKSON	919 GREENWOOD AVE APT A CLARKSVILLE TN 37040 615-517-8008	737 A NORTH DRIVE HOPKINSVILLE KY 42240 270-886-5163
16. TARRESSA JOHNSON	2603 W HENDERSON WAY CLARKSVILLE TN 37042 931-561-5794	2603 W HENDERSON WAY CLARKSVILLE TN 37042
17. MARK A KELLY	2013 BALDWIN PLACE CLARKSVILLE TN 37043 931 320 4837	2279 D WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 245 7435
18. CHERYL M LEMON	3117 E. OLD ASHLAND CITY RD CLARKSVILLE TN 37043 931-552-1281	931-980-1062
19. KATHLEEN S MCDONOUGH	107 BLUEGRASS RD CLARKSVILLE TN 37042 931 561 9890	709 FRANKLIN ST CLARKSVILLE TN 37040 931-645-6275
20. KELLY PARKS	2248 ELLINGTON GAIT DR CLARKSVILLE TN 37043 931 494 8316	1600 MADISON ST CLARKSVILLE TN 37043 931 920 6514
21. TAMMY R PETTY	1461 HAYNES RD WOODLAWN TN 37191 931 980 3163	2081 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 245 4179
22. BILL J REPSEL	2002 WINSOME LANE ADAMS TN 37010 931 249 2125	810 CROSSLAND AVE CLARKSVILLE TN 37040 931 645 1285
23. MARC E ROGERS	959 RUSSET DRIVE CLARKSVILLE TN 37040 931 980 8581	2575 SCREAMING EAGLE BLVD FORT CAMPBELL KY 42223 270 412 8453
24. TAMIKKA SCHMIDT	1327 HURRICANE LOOP TENNESSEE RIDGE TN 37178 931 801 1428	980 PROFESSIONAL PARK DR STE A CLARKSVILLE TN 37040 931 905 1001
25. ERIN STIFFLER	HEATHERFIELD DR WOODLAWN TN 37191 219 789 1610	2600 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 647 5651

MONTGOMERY COUNTY CLERK KELLIE A JACKSON COUNTY CLERK 350 PAGEANT LANE SUITE 502 CLARKSVILLE TN 37040 Telephone 931-648-5711 Fax 931-572-1104

Notaries to be elected March 12,2018

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
	8256 JACKMAN RD	2698 MADISON ST
26. DAWN ULRICH	JOELTON TN 37080	CLARKSVILLE TN 37043
	931 980 1645	931 553 2028
	3154 ABBYTON PLACE	350 PAGEANT LN STE 502
27. CINDY YORK	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	931-624-9485	931-648-5711



Phone 931-648-5718 Fax 931-553-5121

350 Pageant Lane Suite 309 Clarksville, TN 37040

Memorandum

TO: Jim Durrett, County Mayor

FROM: Rod Streeter, Building Commissioner

DATE: March 1, 2018

SUBJ: February 2018 PERMIT REVENUE REPORT

The number of permits issued in February 2018 is as follows: Building Permits 101, Grading Permits 2, Mechanical Permits 65, and Plumbing Permits 20 for a total of 188 permits.

The total cost of construction was \$181,549,474.00. The revenue is as follows: Building Permits \$402,473.80, Grading Permits \$545.00, Plumbing Permits \$2,000.00, Mechanical Permits: \$6,100.00 Plans Review \$4,238.50.00, BZA \$250.00, Re-Inspections \$450.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in February 2018 was \$416,057.80.

FISCAL YEAR 2017/2018 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	455
COST OF CONSTRUCTION:	\$580,104,683.00
NUMBER OF BUILDING PERMITS:	712
NUMBER OF PLUMBING PERMITS:	162
NUMBER OF MECHANICAL PERMITS:	536
NUMBER OF GRADING PERMITS:	20
BUILDING PERMITS REVENUE:	\$1,582,559.50
PLUMBING PERMIT REVENUE:	\$16,040.00
MECHANICAL PERMIT REVENUE:	\$49,780.00
GRADING PERMIT REVENUE:	\$13.602.00
RENEWAL FEES:	\$100.00
PLANS REVIEW FEES:	\$533,514.15
BZA FEES:	\$2,000.00
RE-INSPECTION FEES:	\$3,600.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$0.00
MISCELLANEOUS FEES:	\$0.00
MISC REFUNDS	\$94,158.00
SWBA	\$0.00
TOTAL REVENUE:	\$1,582,559.95

FEBRUARY 2018 GROUND WATER PROTECTION

The number of septic applications received for February 2018 was 19 with total revenue received for the county was \$0.00 (State received \$13.300.00).

The lease agreement beginning on July 1, 2017-June 30, 2018 was agreed upon between the County and State.

The number of Septic Tank Disclosure requests for February 2018. ****Effective December 16**, **2008 Ground Water Protection no longer provides this service.****

FISCAL YEAR 2017/2018 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)187NUMBER OF SEPTIC TANK DISCLOSURE REQUEST0GROUND WATER PROTECTION (STATE: \$103,025.00)\$0.00

TOTAL REVENUE: RS/bf \$1,582,559.95

cc: Jim Durrett, County Mayor Jeff Taylor, Accounts and Budgets Kellie Jackson, County Clerk



Phone 931-648-5718 Fax 931-553-5121

350 Pageant Lane Suite 309 Clarksville, TN 37040

Building and Codes Department

Memorandum

TO:	Jim Durrett,	County	Mayor
	CANA D GALLOULY	COMMENT	11 8 66 1 0 8

FROM: Rod Streeter, Building Commissioner

DATE: March 1, 2018

SUBJ: February 2018 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in February 2018 is as follows: City 52 and County 74 for a total of 126.

There were 120 receipts issued on single-family dwellings, 1 receipts issued on multi-family dwellings with a total of 4 units, 1 receipts issued on condominiums with a total of 1 units, 0 receipts issued on townhouses. There was 0 exemption receipt issued.

The total taxes received for February 2018 was \$65,000.00 The total refunds issued for February 2018 was \$0.00. Total Adequate Facilities Tax Revenue for February 2018 was \$65,000.00

FISCAL YEAR 2017/2018 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 578 County: 496 Total: 1074	
TOTAL REFUNDS:	\$0.00	
TOTAL TAXES RECEIVED:	\$627,500.00	

NUMBER OF LOTS AND DWELLINGS ISSUED

CITY COUNTY TOTAL

LOTS 5 ACRES OR MORE:	0	42	42
SINGLE-FAMILY DWELLINGS:	504	441	945
MULTI-FAMILY DWELLINGS (26 Receipts):	172	4	176
CONDOMINIUMS: (43 Receipts)	43	0	43
TOWNHOUSES:	0	0	0
EXEMPTIONS: (11 Receipts)	5	6	11
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

RS/bf

cc: Jim Durrett, County Mayor Jeff Taylor, Accounts and Budgets Kellie Jackson, County Clerk