

CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION – Chaplain Joe Creek

PROCLAMATION – Don Jenkins

PRESENTATIONS – Emerging Leader Certificates

Dawson Bagwell
Alex Briggs
Cody Carter
Kiley Evans
Tashaunda Grimmett
Carlynn Holleman
Sarah Jueun Lee
Jessica Malacarne
Chelsea McGregor
Sebastian Motes
Trent Puckett
Micayla Rutledge
LaQuandrea Sweat
Camryn Weekly

Vanessa Betancourt
Gracie Bryant
Kailynn Corchado
Hannah Flowers
Akimi Gyamfi
Blake Hood
Jordan Long
Jackson Manning
Shelby Moore
Madeline O’Conner
William Renkl
Georgia Smith
Alex Tejada
Aleisha Whitaker

Shamya Booth
Bradley Burger
Navarone Dupont
Molly Goins
Miller Hadley
Aaron Johnston
Kila Lyle
Analise Martin
Tyler Morrison
Jeal Patel
Ellie Rocconi
Ellie Streeter
Macy Truitt

ROLL CALL

APPROVAL OF MARCH 12, 2018 MINUTES

VOTE ON ZONING RESOLUTIONS

CZ-6-2018: Application of Jeffrey Morrison from C-2 to R-1

CZ-7-2018: Application of Florim USA, Inc, from AG to M-2

CZ-8-2018: Application of Gary Harmon Ben Stanley from RM-1 to R-4

CZ-9-2018: Application of Donnie and Debbie Plaster from AG to R-1A

VOTE ON OTHER RESOLUTIONS

18-4-1: Resolution Authorizing the Application for a Grant from the Local Parks and Recreation Fund (LPRF) by the Tennessee Department of Environment and Conservation for the Rotary Park Nature Center

18-4-2: Resolution Declaring the Intent of Montgomery County to Reimburse Itself for Certain Expenditures Relating to the Completion of Civitan Park Phase II at 650 Bellamy Lane with the Proceeds of Bonds or Other Debt Obligations to be Issued by Montgomery County, Tennessee in an Approximate Amount of \$2,200,000.00

- 18-4-3:** Resolution Authorizing the Issuance of Interfund Capital Outlay Notes, in the Aggregate Principal amount of Not to Exceed Two Million Two Hundred Thousand Dollars (\$2,200,000) of Montgomery County, Tennessee; Making Provision for the Issuance, Sale and Payment of Said Notes; Establishing the Terms Thereof and the Disposition of Proceeds Therefrom; Providing for the Levy of Taxes for the Payment of Principal of and Interest on the Notes; and Providing for Reimbursement from Tax-Exempt Obligations
- 18-4-4:** Resolution to Appropriate Funds to Engage a Consultant and Engineering Firm for the Purpose of Designing Firearms Range to be Located at the Public Safety Training Complex
- 18-4-5:** Resolution to Appropriate Funds to Purchase an Identification Card System for Use at the Sheriff's Office and the Courts Center

UNFINISHED BUSINESS

REPORTS

1. County Clerk's Report – **(requires approval)**
2. Airport Liaison Report – Commissioner Jason Hodges
3. School Liaison Report – Commissioner John Genis

REPORTS FILED

1. Building & Codes Monthly Report
2. Accounts & Budgets Monthly Report
3. Trustee's Monthly Report
4. Highway Dept. – County Road List, Jan. thru March 2018 **(requires approval)**

NOMINATING COMMITTEE NOMINATIONS – Commissioner Nichols

COUNTY MAYOR APPOINTMENTS – Mayor Durrett

ANNOUNCEMENTS

1. Reminder: You are invited to attend the Ribbon Cutting Ceremony, Tour of the Commons and Refreshments on Wednesday, April 18, from 4:30 to 6:00 p.m. at the Downtown Commons!
2. You are also invited to the Business After Hours and the Warrior Week Reception on Thursday, April 19, from 5:00 to 7:00 p.m. at the Downtown Commons. Parking is available on 4th and Main in the APSU lots, all city metered spots as well as the parking garage.

ADJOURN

MONTGOMERY COUNTY GOVERNMENT



PROCLAMATION

By The County Mayor

WHEREAS, *Ford Motor Company honored six dealers from around the world for exceptional community service through their 18th Annual "Salute to Dealers" initiative; and*

WHEREAS, *Don Jenkins of Jenkins & Wynne Ford-Lincoln in Clarksville, Tennessee, was one of those six dealers that received this prestigious award for his continuous dedication to help improve the lives of those in need and his extraordinary impact that he has had on this community; and*

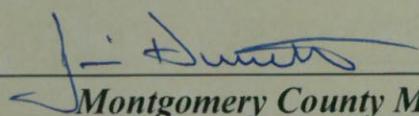
WHEREAS, *Don Jenkins has been surrounded by cars and car talk his entire life but as he grew up and prepared to enter college, his idea of a career had nothing to do with cars and he knew without a doubt that he didn't want to be a car salesman. He thought they just wore silk suits and orthopedic shoes! Don decided he wanted to be a banker instead; and*

WHEREAS, *that path was diverted when Don received a letter from his dad as he was about to graduate from college and start his career in the banking business. The letter said "... give me just one year in the car business, just one year." That letter changed his life. Forty years later, he still thrives on interacting with people, loves vehicles, and loves the challenge of running a dealership; and*

WHEREAS, *Don's commitment to his community runs deep. His donations to charitable organizations and projects all focus on improving the quality of life for others. Don has a passion for giving back to his community as well as Fort Campbell, but he still finds time to devote countless hours of fundraising for Austin Peay State University. Don has helped raise almost \$40 million to support enrollment for economically disadvantaged students, build new dorms, recreation center and university center; and*

WHEREAS, *as part of the "Salute to Dealers" award, the Ford Motor Company Fund will donate \$10,000 to the charity of Don's choice. Just another way Don Jenkins is giving back!*

NOW, THEREFORE, I, JIM DURRETT, *on behalf of Montgomery County Government and the citizens of this community hereby applaud Don Jenkins for his selfless dedication to this community. His leadership and generous spirit of giving and caring sets an exemplary example for others in this community.*



Montgomery County Mayor

COUNTY COMMISSION MINUTES FOR

MARCH 12, 2018

SUBMITTED FOR APPROVAL APRIL 9, 2018

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session on Monday, March 12, 2018, at 6:00 P.M. at the Montgomery County Courthouse. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Jeff Truitt, Chief of Staff, Teresa Cottrell, Chief Deputy Clerk, John Smith, Chief Deputy Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert	Robert Gibbs	Robert Nichols
Ed Baggett	Monroe Gildersleeve	Wallace Redd
Martha Brockman	David Harper	Larry Rocconi
Brandon Butts	Arnold Hodges	Ron J. Sokol
Joe L. Creek	Jason A. Hodges	Audrey Tooley
John M. Gannon	Garland Johnson	Tommy Vallejos
John M. Genis	Charles Keene	Joe Weyant

PRESENT: 21

ABSENT: None

When and where the following proceedings were had and entered of record, to-wit:

Mayor Durrett presented a Proclamation to the Tennessee Governor's Volunteer Stars Award, Adult Recipient, Joe Shakeenab.

The minutes of the February 12, 2018, meeting of the Board of Commissioners, were approved.

The following Resolutions were Adopted:

- CZ-3-2018** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Generation Constructors, LLC
- CZ-4-2018** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of George and Clemmie Gardner
- CZ-5-2018** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Stapp Investments LLC
- 18-3-1** Resolution to Establish an Annual Training Program for Montgomery County Board of Equalization Members
- 18-3-2** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2017-18 School Budget
- 18-3-3** Resolution to Implement the Jackson Law in Montgomery County, Tennessee, Regarding Solid Waste Processing Facilities
- 18-3-4** Resolution Asking the Legislative Body of Tennessee to Amend Private Acts 1979, Chapter 167 Regarding Tourism
- 18-3-5** Resolution Authorizing the Purchase of an X-Ray Scanner for the Historic Courthouse
- 18-3-6** Resolution Approving and Authorizing the County Mayor to Undertake Efforts to Name a Segment of Highway 41A South to Edgar Harrell Highway
- 18-3-7** Resolution to Appropriate Funds to Make Certain Immediate Improvements to the Public Safety Training Complex
- 18-3-8** Resolution to Establish Land Purchase Guidelines as Internal Operating Rule of Montgomery County Commission as Recommended by the Rules Committee

The County Clerk's Report for the month of February was Approved.

Commissioner Sokol gave an update on the Airport Authority Liaison Committee.

Reports Filed:

1. Building & Codes Monthly Report
2. Accounts & Budgets Monthly Report
3. Trustee's Monthly Report
4. CMCSS Quarterly Construction Report
5. CMCSS Quarterly Financial Report thru December 31, 2017

Mayor Nominations Approved:

AIRPORT AUTHORITY LIAISON COMMITTEE

2-yr term (max 4 yrs)

Commissioner Ed Baggett nominated to replace Commissioner Ron Sokol for a two-year term to expire March, 2020.

Commissioner Jason Hodges nominated to serve another two-year term to expire March, 2020.

Commissioner Tommy Vallejos nominated to serve another two-year term to expire March, 2020.

JUDICIAL COMMISSIONER

1-yr term (max 4 yrs)

Joe Papastathis, (part-time employee), has been filling an unexpired term and is now eligible to serve his first full one-year term to expire March, 2019.

Mayor Appointment Approved:

FIRE CHIEF

Ed Baggett was previously appointed as "Interim" Fire Chief in January, 2018, which was incorrect. This appointment is to formally appoint Ed Baggett as Fire Chief for Montgomery County, Tennessee, until further notice.

Announcements:

Before adjourning, Chief Deputy Sheriff, John Smith, spoke about the recent acts of vandalism and burglaries in the Clarksville area.

The Board was adjourned.

Submitted by:

Kellie A. Jackson, Clerk
Kellie A. Jackson By: Jerica Cottrell, Co
County Clerk



COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, April 9, 2018**. The public hearing will be held on: **Monday, April 2, 2018**.

CASE NUMBER: CZ-6-2018

Applicant: Jeffrey Morrison

Agent:

Location: Property located at the northwest corner of the River Road & Morrison Court intersection.

Request: C-2 General Commercial District to
R-1 Single-Family Residential District

County Commission District: 6

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-7-2018

Applicant: Florim Usa, Inc

Agent: Florim Usa, Inc.

Location: Property south of Guthrie Hwy., west of International Blvd., north of Corporate Parkway Blvd.

Request: AG Agricultural District to
M-2 General Industrial District

County Commission District: 19

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-8-2018

Applicant: Gary Harmon Ben Stanley

Agent:

Location: Parcels south of Britton Springs Rd., north & west of Center Road.

Request: RM-1 Single Family Mobile Home Residential District to
R-4 Multiple-Family Residential District

County Commission District: 10

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-9-2018

Applicant: Donnie And Debbie Plaster

Agent:

Location: Parcel fronting on the south frontage of Through Springs Rd. 460 +/- feet east of the Through Springs Rd. & Edinburgh Way intersection.

Request: AG Agricultural District to
R-1A Single-Family Residential District

County Commission District: 15

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

STAFF REVIEW - ZONING

RPC MEETING DATE: 3/28/2018

CASE NUMBER: CZ - 6 - 2018

NAME OF APPLICANT: Jeffrey

Morrison

AGENT:

GENERAL INFORMATION

PRESENT ZONING: C-2

PROPOSED ZONING: R-1

EXTENSION OF ZONE

CLASSIFICATION: YES

APPLICANT'S STATEMENT FOR PROPOSED USE: Daughter wants to build a house on property. It was zoned commercial by the County.

PROPERTY LOCATION: Property located at the northwest corner of the River Road & Morrison Court intersection.

ACREAGE TO BE REZONED: 2.07 +/-

DESCRIPTION OF PROPERTY AND SURROUNDING USES: Two Vacant parcels with moderate to steep slope.

GROWTH PLAN AREA:

PGA **TAX PLAT:** 091

PARCEL(S): 047.00 & 47.01

CIVIL DISTRICT: 13th

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 6

PREVIOUS ZONING HISTORY:
(to include zoning, acreage and action by legislative body)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- | | | |
|---|--|--|
| <input type="checkbox"/> GAS AND WATER ENG. SUPPORT MGR. | <input type="checkbox"/> ATT | <input checked="" type="checkbox"/> DIV. OF GROUND WATER |
| <input type="checkbox"/> GAS AND WATER ENG. SUPPORT COOR. | <input type="checkbox"/> FIRE DEPARTMENT | <input type="checkbox"/> HOUSING AUTHORITY |
| <input checked="" type="checkbox"/> UTILITY DISTRICT | <input checked="" type="checkbox"/> EMERGENCY MANAGEMENT | <input type="checkbox"/> INDUSTRIAL DEV BOARD |
| <input type="checkbox"/> JACK FRAZIER | <input type="checkbox"/> POLICE DEPARTMENT | <input type="checkbox"/> CHARTER COMM. |
| <input type="checkbox"/> CITY STREET DEPT. | <input checked="" type="checkbox"/> SHERIFF'S DEPARTMENT | <input type="checkbox"/> Other... |
| <input type="checkbox"/> TRAFFIC ENG. - ST. DEPT. | <input type="checkbox"/> CITY BUILDING DEPT. | |
| <input checked="" type="checkbox"/> COUNTY HIGHWAY DEPT. | 1. <input checked="" type="checkbox"/> COUNTY BUILDING DEPT. | |
| <input checked="" type="checkbox"/> CEMC | <input type="checkbox"/> SCHOOL SYSTEM OPERATIONS | |
| <input type="checkbox"/> DEPT. OF ELECTRICITY (CDE) | <input type="checkbox"/> FT. CAMPBELL | |

1. **CITY ENGINEER/UTILITY DISTRICT:** Comments Received From Department And They Had No Concerns.

2.

1a. **COST TO ENGINEER/UTILITY DISTRICT:**

No Comment(s) Received

2. **STREET DEPARTMENT/
COUNTY HIGHWAY DEPARTMENT:**

3.

2a. **COST TO STREET/HIGHWAY DEPT.:**

Comments Received From Department And They Had No Concerns.

3. **DRAINAGE COMMENTS:**

4.

3a. **DRAINAGE COST:**

5.

4. **CDE/CEMC:**

4a. **COST TO CDE/CEMC:**

6.

5. **CHARTER COMM./BELL SOUTH:**

5a. **COST TO CHARTER AND/OR BELLSOUTH:**

7.

No Comment(s) Received

6. **FIRE DEPT/EMERGENCY MGT.:**

6a. **COST FIRE DEPT/EMERGENCY MGT.:**

8.

No Comment(s) Received

7. **POLICE DEPT/SHERIFF'S OFFICE:**

7a. **COST TO POLICE DEPT./SHERIFF'S DEPT:**

Comments Received From Department And They Had No Concerns.

8. **CITY BUILDING DEPARTMENT/
COUNTY BUILDING DEPARTMENT:**

9.

8a. **COST TO CITY/COUNTY BLDG. & CODES:**

9. **SCHOOL SYSTEM:**

No Comment(s) Received

ELEMENTARY:

CUMBERLAND

MIDDLE SCHOOL:

MONTGOMERY

HIGH SCHOOL:

MONTGOMERY

10.

9a. **COST TO SCHOOL SYSTEM:**

10. **FT. CAMPBELL:**

10a. **COST TO FT. CAMPBELL:**

11. **OTHER COMMENTS:**

11.

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Minimal

INFRASTRUCTURE:

WATER SOURCE:

PIPE SIZE:

SEWER SOURCE: SEPTIC

ACCESSIBILITY: MORRISON COURT

DRAINAGE:
EAST

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES

HISTORICAL ESTIMATES

LOTS/UNITS:

2

2

ROAD MILES:

POPULATION:

ELEMENTARY SCHOOL STUDENTS:

MIDDLE SCHOOL STUDENTS:

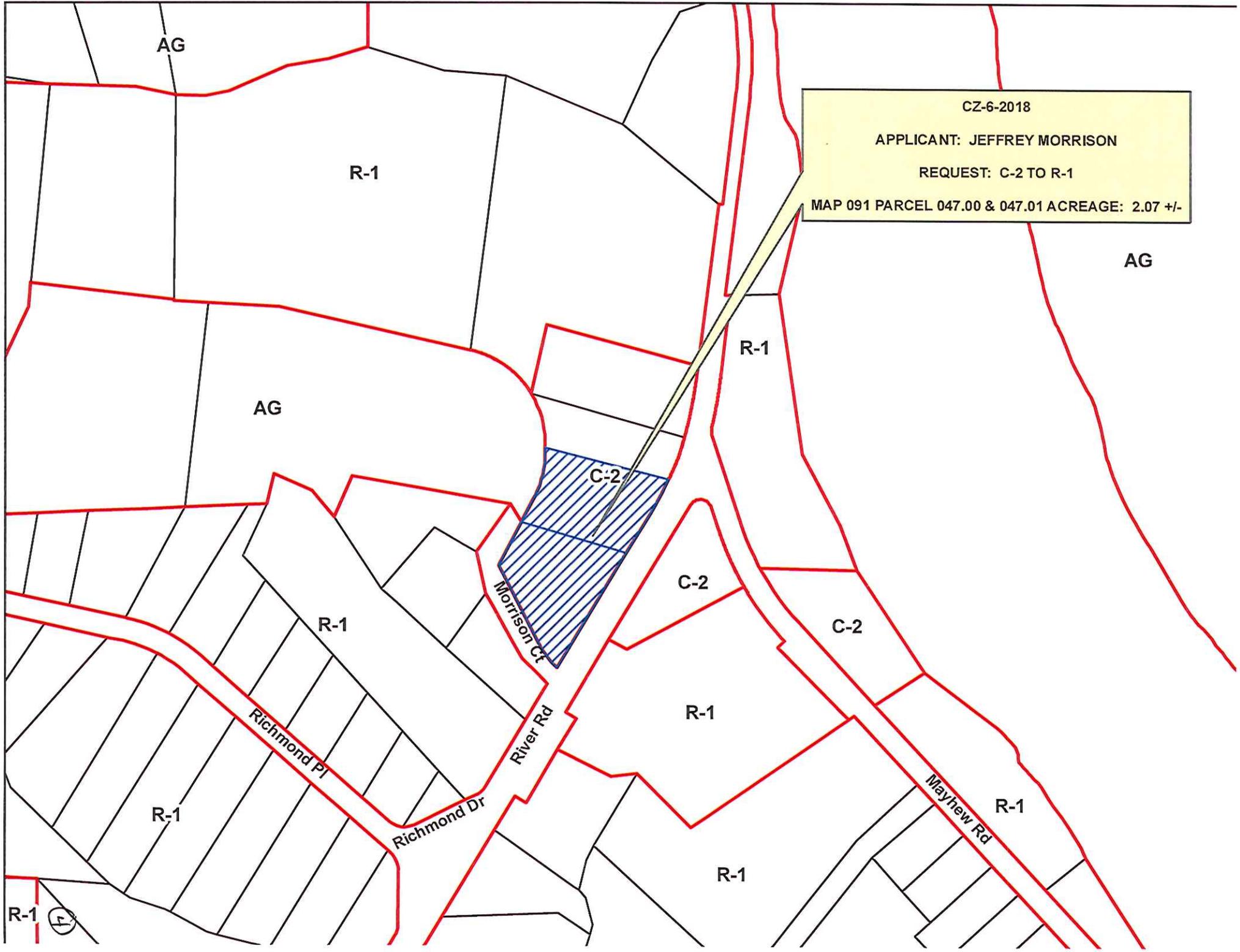
HIGH SCHOOL STUDENTS:

APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Cumberland Planning Area: The least densely populated planning area in Montgomery County

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.
2. No adverse environmental issues were identified relative to this request.
3. The R-1 zoning request is appropriate and consistent with the surrounding single family residential properties.
- 4.
- 5.



CZ-6-2018
APPLICANT: JEFFREY MORRISON
REQUEST: C-2 TO R-1
MAP 091 PARCEL 047.00 & 047.01 ACREAGE: 2.07 +/-

AG

R-1

AG

AG

R-1

C-2

C-2

C-2

R-1

R-1

R-1

R-1

R-1

R-1

Richmond Pl

Morrison Ct

River Rd

Richmond Dr

Mayhew Rd



AG

R-1

CZ-6-2018

APPLICANT: JEFFREY MORRISON

REQUEST: C-2 TO R-1

MAP 091 PARCEL 047.00 & 047.01 ACREAGE: 2.07 +/-

AG

AG

R-1

C-2

R-1

C-2

C-2

Morrison Ct
River Rd

R-1

Richmond Pt

Mayjew R

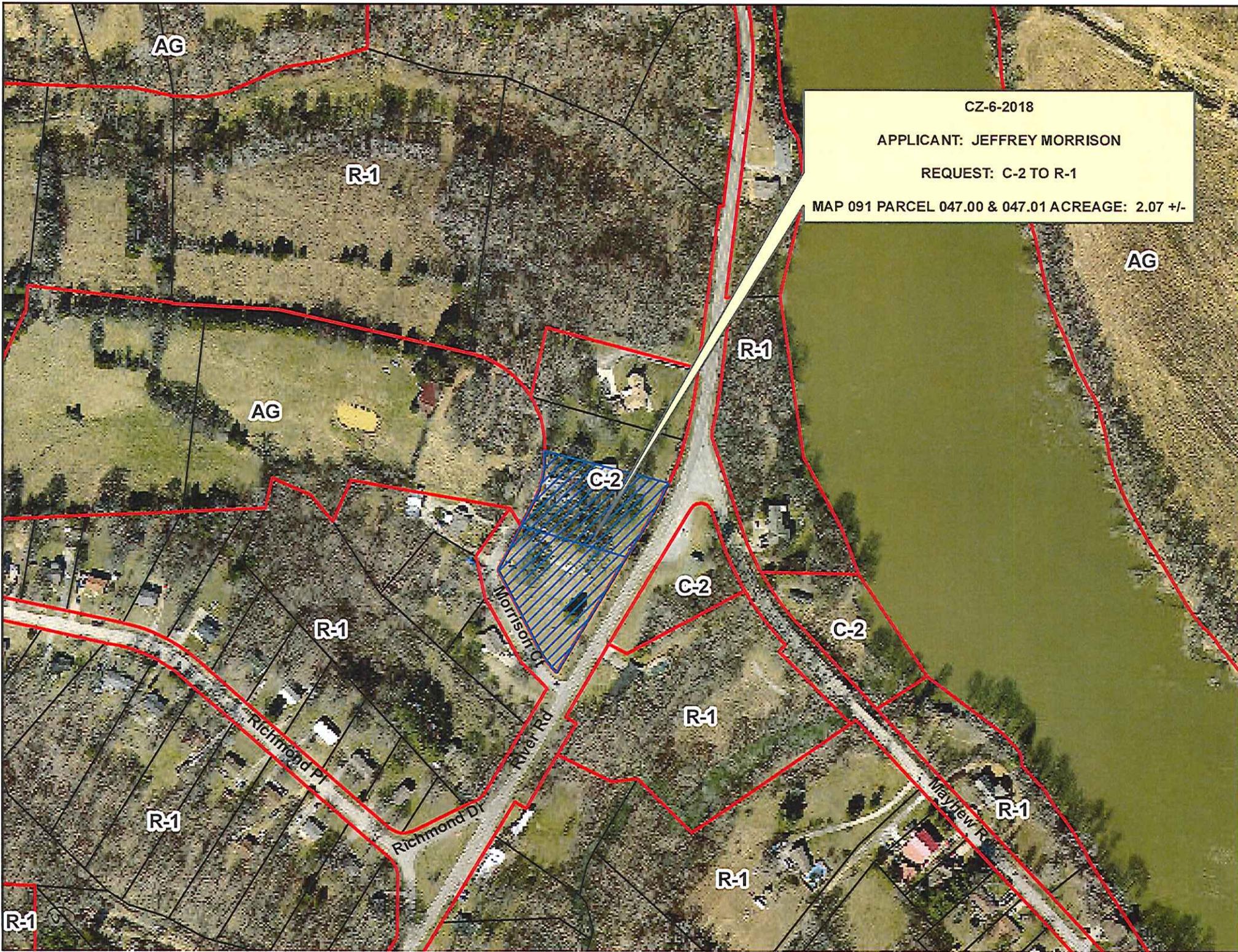
R-1

R-1

Richmond Dr

R-1

R-1



CASE NUMBER: CZ 6 2018 MEETING DATE 3/28/2018

APPLICANT: Jeffrey Morrison

PRESENT ZONING C-2 PROPOSED ZONING R-1

TAX PLAT # 091 PARCEL 047.00 & 47.01

GEN. LOCATION Property located at the northwest corner of the River Road & Morrison Court intersection.

PUBLIC COMMENTS

None received as of 11:19 A.M. on 3/28/2018 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

STAFF REVIEW - ZONING

RPC MEETING DATE: 3/28/2018

CASE NUMBER: CZ - 7 - 2018

NAME OF APPLICANT: Florim

Usa, Inc

AGENT: Florim

Usa, Inc.

GENERAL INFORMATION

PRESENT ZONING: AG

PROPOSED ZONING: M-2

EXTENSION OF ZONE

CLASSIFICATION: YES

APPLICANT'S STATEMENT FOR PROPOSED USE: A portion of Florim USA, Inc. property is requested to be rezoned from AG-Agricultural Production District to M-2 General Industrial District for future development of the property with an industrial use.

PROPERTY LOCATION: Property south of Guthrie Hwy., west of International Blvd., north of Corporate Parkway Blvd.

ACREAGE TO BE REZONED: 28.41

DESCRIPTION OF PROPERTY AND SURROUNDING USES: Agricultural field with slight rolling hills.

GROWTH PLAN AREA:

PGA **TAX PLAT:** 016

PARCEL(S): 018.04

CIVIL DISTRICT: 2

033

006.14

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 19

PREVIOUS ZONING HISTORY:
**(to include zoning, acreage and
action by legislative body)**

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- GAS AND WATER ENG. SUPPORT MGR.
- GAS AND WATER ENG. SUPPORT COOR.
- UTILITY DISTRICT
- JACK FRAZIER
- CITY STREET DEPT.
- TRAFFIC ENG. - ST. DEPT.
- COUNTY HIGHWAY DEPT.
- CEMC
- DEPT. OF ELECTRICITY (CDE)

- ATT
- FIRE DEPARTMENT
- EMERGENCY MANAGEMENT
- POLICE DEPARTMENT
- SHERIFF'S DEPARTMENT
- CITY BUILDING DEPT.
- 1. COUNTY BUILDING DEPT.
- SCHOOL SYSTEM OPERATIONS
- FT. CAMPBELL

- DIV. OF GROUND WATER
- HOUSING AUTHORITY
- INDUSTRIAL DEV BOARD
- CHARTER COMM.
- Other...

1. CITY ENGINEER/UTILITY DISTRICT:

Comments Received From Department And They Had No Concerns.

2.

1a. COST TO ENGINEER/UTILITY DISTRICT:

No Comment(s) Received

**2. STREET DEPARTMENT/
COUNTY HIGHWAY DEPARTMENT:**

3.

2a. COST TO STREET/HIGHWAY DEPT.:

Comments Received From Department And They Had No Concerns.

3. DRAINAGE COMMENTS:

4.

3a. DRAINAGE COST:

5.

4. CDE/CEMC:

4a. COST TO CDE/CEMC:

6.

5. CHARTER COMM./BELL SOUTH:

5a. COST TO CHARTER AND/OR BELLSOUTH:

7.

Comments Received From Department And They Had No Concerns.

6. FIRE DEPT/EMERGENCY MGT.:

6a. COST FIRE DEPT/EMERGENCY MGT.:

8.

No Comment(s) Received

7. POLICE DEPT/SHERIFF'S OFFICE:

7a. COST TO POLICE DEPT./SHERIFF'S DEPT.:

9.

Comments Received From Department And They Had No Concerns.

**8. CITY BUILDING DEPARTMENT/
COUNTY BUILDING DEPARTMENT:**

8a. COST TO CITY/COUNTY BLDG. & CODES:

9. SCHOOL SYSTEM:

ELEMENTARY:

MIDDLE SCHOOL:

HIGH SCHOOL:

10.

9a. COST TO SCHOOL SYSTEM:

10. FT. CAMPBELL:

10a. COST TO FT. CAMPBELL:

11. OTHER COMMENTS:

11.

Industrial Development Board- No Comments Received.

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Minimal

INFRASTRUCTURE:

WATER SOURCE: CITY

PIPE SIZE:

SEWER SOURCE: CITY

ACCESSIBILITY: INTERNATIONAL BLVD.

DRAINAGE:
VAIRES

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES

HISTORICAL ESTIMATES

LOTS/UNITS:

ROAD MILES:

POPULATION:

ELEMENTARY SCHOOL STUDENTS:

MIDDLE SCHOOL STUDENTS:

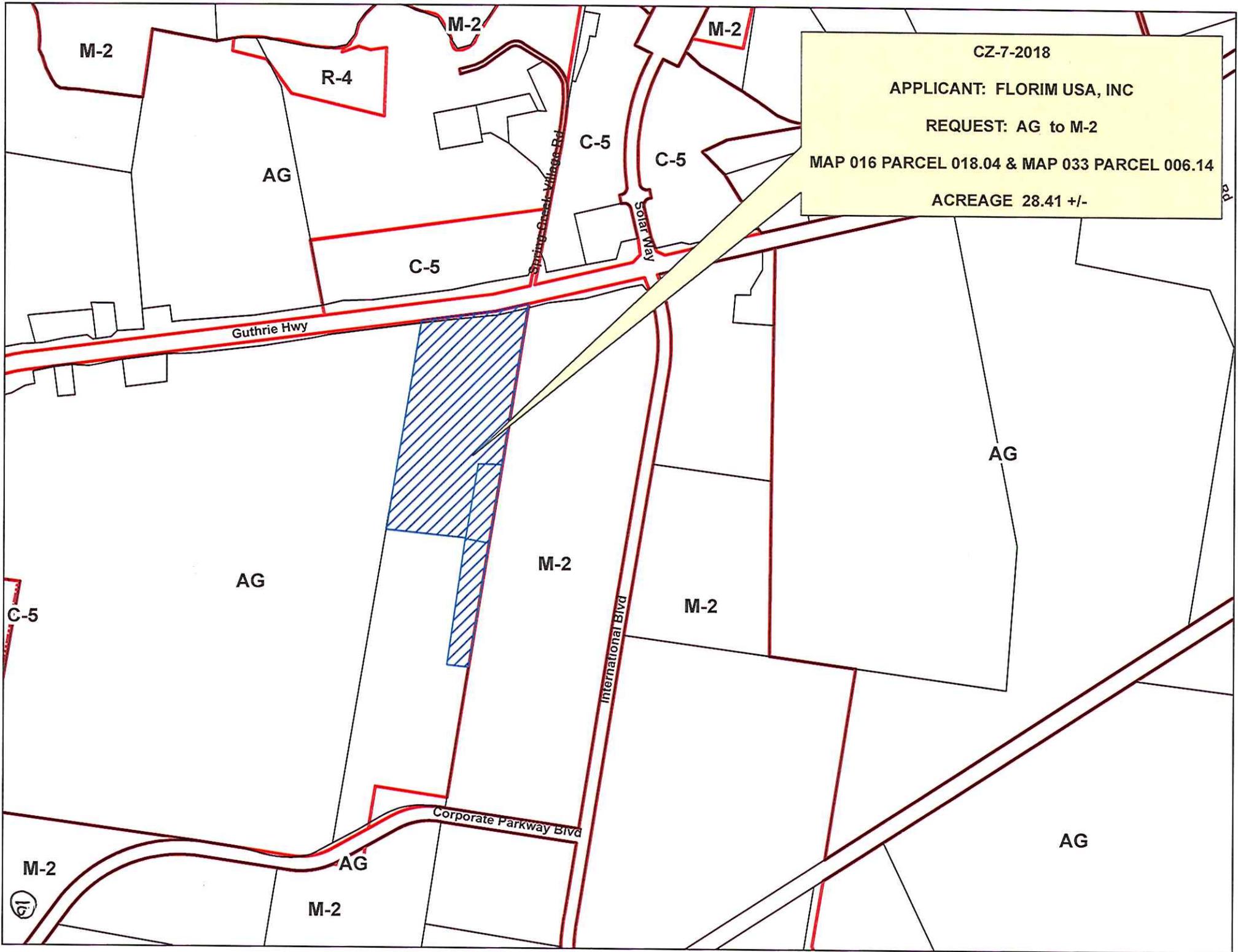
HIGH SCHOOL STUDENTS:

APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Rossvie Road Planning Area - One of the most diversified areas of the county in terms of land use. It has the best remaining agricultural land. One of the fastest growing sectors of Montgomery County, Factors affecting growth all average to above average. The Industrial Park is also located in the this planning area.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.
2. No adverse environmental issues were identified relative to this request.
3. The M-2 zoning proposal is a extension of the existing M-2 zoning to the east & the proposal will permit the expansion of an established industrial facility within the industrial park/area identified in the adopted Land Use Plan.
4. Adequate infrastructure serves the site.
- 5.



CZ-7-2018
APPLICANT: FLORIM USA, INC
REQUEST: AG to M-2
MAP 016 PARCEL 018.04 & MAP 033 PARCEL 006.14
ACREAGE 28.41 +/-



CZ-7-2018
APPLICANT: FLORIM USA, INC
REQUEST: AG to M-2
MAP 016 PARCEL 018.04 & MAP 033 PARCEL 006.14
ACREAGE 28.41 +/-

CZ-7-2018

APPLICANT: FLORIM USA, INC

REQUEST: AG to M-2

MAP 016 PARCEL 018.04 & MAP 033 PARCEL 006.14

ACREAGE 28.41 +/-

M-2
R-4

AG

C-5

C-5

C-5

Guthrie Hwy

M-2

M-2

AG

AG

C-5

International Blvd

Corporate Parkway Blvd

AG

M-2

AG

M-2

11

CASE NUMBER: CZ 7 2018 MEETING DATE 3/28/2018

APPLICANT: Florim Usa, Inc

PRESENT ZONING AG PROPOSED ZONING M-2

TAX PLAT # 016 PARCEL 018.04

GEN. LOCATION Property south of Guthrie Hwy., west of International Blvd., north of Corporate Parkway Blvd.

PUBLIC COMMENTS

None received as of 11:19 A.M. on 3/28/2018 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

STAFF REVIEW - ZONING

RPC MEETING DATE: 3/28/2018

CASE NUMBER: CZ - 8 - 2018

NAME OF APPLICANT: Gary Harmon

Ben Stanley

AGENT:

GENERAL INFORMATION

PRESENT ZONING: RM-1

PROPOSED ZONING: R-4

**EXTENSION OF ZONE
CLASSIFICATION:**

**APPLICANT'S STATEMENT
FOR PROPOSED USE:** 0.63 acres is a portion of a 10.77 acre tract that we own. 10.14 acres of the 10.77
is zoned R-4. The two rectangle lots that are zoned RM-1 are land locked. We
desire the entire parcel to have R-4 zoning.

PROPERTY LOCATION: Parcels south of Britton Springs Rd., north & west of Center Road.

ACREAGE TO BE REZONED: 0.63 +/-

**DESCRIPTION OF PROPERTY
AND SURROUNDING USES:** Two former mobile home sites that are semi-wooded.

GROWTH PLAN AREA:

UGB **TAX PLAT:** 029L-A

PARCEL(S): 041.00 & 042.00

CIVIL DISTRICT: 3

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 10

PREVIOUS ZONING HISTORY:
**(to include zoning, acreage and
action by legislative body)**

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- | | | |
|--|--|--|
| <input checked="" type="checkbox"/> GAS AND WATER ENG. SUPPORT MGR. | <input type="checkbox"/> ATT | <input checked="" type="checkbox"/> DIV. OF GROUND WATER |
| <input checked="" type="checkbox"/> GAS AND WATER ENG. SUPPORT COOR. | <input type="checkbox"/> FIRE DEPARTMENT | <input type="checkbox"/> HOUSING AUTHORITY |
| <input type="checkbox"/> UTILITY DISTRICT | <input checked="" type="checkbox"/> EMERGENCY MANAGEMENT | <input type="checkbox"/> INDUSTRIAL DEV BOARD |
| <input type="checkbox"/> JACK FRAZIER | <input type="checkbox"/> POLICE DEPARTMENT | <input type="checkbox"/> CHARTER COMM. |
| <input type="checkbox"/> CITY STREET DEPT. | <input checked="" type="checkbox"/> SHERIFF'S DEPARTMENT | <input type="checkbox"/> Other... |
| <input type="checkbox"/> TRAFFIC ENG. - ST. DEPT. | <input type="checkbox"/> CITY BUILDING DEPT. | |
| <input checked="" type="checkbox"/> COUNTY HIGHWAY DEPT. | 1. <input checked="" type="checkbox"/> COUNTY BUILDING DEPT. | |
| <input checked="" type="checkbox"/> CEMC | <input checked="" type="checkbox"/> SCHOOL SYSTEM OPERATIONS | |
| <input type="checkbox"/> DEPT. OF ELECTRICITY (CDE) | <input type="checkbox"/> FT. CAMPBELL | |

1. CITY ENGINEER/UTILITY DISTRICT:

No Comment(s) Received

2.

1a. COST TO ENGINEER/UTILITY DISTRICT:

No Comment(s) Received

**2. STREET DEPARTMENT/
COUNTY HIGHWAY DEPARTMENT:**

3.

2a. COST TO STREET/HIGHWAY DEPT.:

Comments Received From Department And They Had No Concerns.

3. DRAINAGE COMMENTS:

4.

3a. DRAINAGE COST:

5.

4. CDE/CEMC:

4a. COST TO CDE/CEMC:

6.

5. CHARTER COMM./BELL SOUTH:

5a. COST TO CHARTER AND/OR BELLSOUTH:

7.

Comments Received From Department And They Had No Concerns.

6. FIRE DEPT/EMERGENCY MGT.:

6a. COST FIRE DEPT/EMERGENCY MGT.:

8.

Comments Received From Department And They Had No Concerns.

7. POLICE DEPT/SHERIFF'S OFFICE:

7a. COST TO POLICE DEPT./SHERIFF'S DEPT.:

9.

No Comment(s) Received

**8. CITY BUILDING DEPARTMENT/
COUNTY BUILDING DEPARTMENT:**

8a. COST TO CITY/COUNTY BLDG. & CODES:

9. SCHOOL SYSTEM:

10.

Minglewood Elementary Is Over 110% Capacity & New Providence Middle School Is Over 95% Capacity. Minglewood Also Has 4 Portable Classrooms & New Providence Middle Has 1 Portable Classroom. To Address Current Growth, A 12 Classroom Addition Is Being Added To Minglewood Elementary With An Anticipated Opening In January 2019.

ELEMENTARY:

MINGLEWOOD

MIDDLE SCHOOL:

NEW PROVIDENCE

HIGH SCHOOL:

NORTHWEST

9a. COST TO SCHOOL SYSTEM:

10. FT. CAMPBELL:

10a. COST TO FT. CAMPBELL:

11. OTHER COMMENTS:

11.

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Minimal

INFRASTRUCTURE:

WATER SOURCE: CITY

PIPE SIZE:

SEWER SOURCE: CITY

ACCESSIBILITY: LANDLOCKED

DRAINAGE:
SOUTH

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES

HISTORICAL ESTIMATES

LOTS/UNITS:

7

ROAD MILES:

POPULATION:

ELEMENTARY SCHOOL STUDENTS:

MIDDLE SCHOOL STUDENTS:

HIGH SCHOOL STUDENTS:

APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Lafayette Planning Area- This area experienced considerable residential growth in the decade of the 90's. There is considerable room for expansion along the SR 374 corridor.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.
2. No adverse environmental issues were identified relative to this request.
3. Proposed R-4 zoning is an extension of the existing R-4 district to the west & south.
4. Approval of this request will permit future development when combined with the established R-4 district to the west & south.
- 5.

RM-1

RM-1

Kay Rd

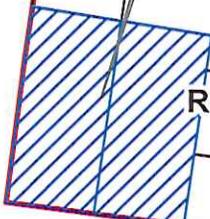
AG

CZ-8-2018
 APPLICANT: GARY HARMON & BEN STANLEY
 REQUEST: RM-1 to R-4
 MAP 029L GROUP A PARCEL 041.00 & 042.00 ACREAGE 0.63 +/-

R-1

Britton Springs Rd

R-4



RM-1

Private Drive

R-4

Center Rd

Private Drive

RM-1

RM-1

Shady Ln

RM-1

Evans Rd

RM-1



RM-1

Hilltop Ct

Calvert Dr

RM-1

RM-1

AG

CZ-8-2018

APPLICANT: GARY HARMON & BEN STANLEY

REQUEST: RM-1 to R-4

MAP 029L GROUP A PARCEL 041.00 & 042.00 ACREAGE 0.63 +/-

R-4

R-4

Britton Springs

RM-1

R-4

RM-1

Center Rd

Private Drive

RM-1

Shady Ln

RM-1

Evans Rd

RM-1

Calvert Dr

RM-1

Hilltop C

4



CASE NUMBER: CZ 8 2018 MEETING DATE 3/28/2018
APPLICANT: Gary Harmon Ben Stanley
PRESENT ZONING RM-1 PROPOSED ZONING R-4
TAX PLAT # 029L-A PARCEL 041.00 & 042.00

GEN. LOCATION Parcels south of Britton Springs Rd., north & west of Center Road.

PUBLIC COMMENTS

None received as of 11:19 A.M. on 3/28/2018 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

STAFF REVIEW - ZONING

RPC MEETING DATE: 3/28/2018

CASE NUMBER: CZ - 9 - 2018

NAME OF APPLICANT: Donnie And Debbie Plaster

AGENT:

GENERAL INFORMATION

PRESENT ZONING: AG

PROPOSED ZONING: R-1A

**EXTENSION OF ZONE
CLASSIFICATION:**

**APPLICANT'S STATEMENT
FOR PROPOSED USE:** To build one level house that is handicap for my wife.

PROPERTY LOCATION: Parcel fronting on the south frontage of Through Springs Rd. 460 +/- feet east of the Through Springs Rd. & Edinburgh Way intersection.

ACREAGE TO BE REZONED: 2.49 +/-

**DESCRIPTION OF PROPERTY
AND SURROUNDING USES:** Existing residential lot with slight slope to the rear of the property.

GROWTH PLAN AREA: UGB **TAX PLAT:** 082 **PARCEL(S):** 015.00

CIVIL DISTRICT: 11

CITY COUNCIL WARD: **COUNTY COMMISSION DISTRICT:** 15

PREVIOUS ZONING HISTORY:
**(to include zoning, acreage and
action by legislative body)**

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- | | | |
|--|--|---|
| <input checked="" type="checkbox"/> GAS AND WATER ENG. SUPPORT MGR. | <input type="checkbox"/> ATT | <input type="checkbox"/> DIV. OF GROUND WATER |
| <input checked="" type="checkbox"/> GAS AND WATER ENG. SUPPORT COOR. | <input type="checkbox"/> FIRE DEPARMENT | <input type="checkbox"/> HOUSING AUTHORITY |
| <input type="checkbox"/> UTILITY DISTRICT | <input checked="" type="checkbox"/> EMERGENCY MANAGEMENT | <input type="checkbox"/> INDUSTRIAL DEV BOARD |
| <input checked="" type="checkbox"/> JACK FRAZIER | <input type="checkbox"/> POLICE DEPARTMENT | <input type="checkbox"/> CHARTER COMM. |
| <input type="checkbox"/> CITY STREET DEPT. | <input checked="" type="checkbox"/> SHERIFF'S DEPARTMENT | <input type="checkbox"/> Other... |
| <input type="checkbox"/> TRAFFIC ENG. - ST. DEPT. | <input type="checkbox"/> CITY BUILDING DEPT. | |
| <input checked="" type="checkbox"/> COUNTY HIGHWAY DEPT. | 1. <input checked="" type="checkbox"/> COUNTY BUILDING DEPT. | |
| <input checked="" type="checkbox"/> CEMC | <input type="checkbox"/> SCHOOL SYSTEM OPERATIONS | |
| <input type="checkbox"/> DEPT. OF ELECTRICITY (CDE) | <input type="checkbox"/> FT. CAMPBELL | |

1. CITY ENGINEER/UTILITY DISTRICT:

No Sewer Available

2.

1a. COST TO ENGINEER/UTILITY DISTRICT:

No Comment(s) Received

**2. STREET DEPARTMENT/
COUNTY HIGHWAY DEPARTMENT:**

3.

2a. COST TO STREET/HIGHWAY DEPT.:

Comments Received From Department And They Had No Concerns.

3. DRAINAGE COMMENTS:

4.

3a. DRAINAGE COST:

5.

4. CDE/CEMC:

4a. COST TO CDE/CEMC:

6.

5. CHARTER COMM./BELL SOUTH:

5a. COST TO CHARTER AND/OR BELLSOUTH:

7.

No Comment(s) Received

6. FIRE DEPT/EMERGENCY MGT.:

6a. COST FIRE DEPT/EMERGENCY MGT.:

8.

No Comment(s) Received

7. POLICE DEPT/SHERIFF'S OFFICE:

7a. COST TO POLICE DEPT./SHERIFF'S DEPT:

9.

**8. CITY BUILDING DEPARTMENT/
COUNTY BUILDING DEPARTMENT:**

8a. COST TO CITY/COUNTY BLDG. & CODES:

No Comment(s) Received

9. SCHOOL SYSTEM:

ELEMENTARY:

MIDDLE SCHOOL:

HIGH SCHOOL:

10.

9a. COST TO SCHOOL SYSTEM:

10. FT. CAMPBELL:

10a. COST TO FT. CAMPBELL:

11. OTHER COMMENTS:

11.

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Minimal

INFRASTRUCTURE:

WATER SOURCE: CITY PIPE SIZE:

SEWER SOURCE: SEPTIC

ACCESSIBILITY: TROUGH SPRINGS RD.

DRAINAGE:
SOUTH

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES

HISTORICAL ESTIMATES

LOTS/UNITS:

ROAD MILES:

POPULATION:

ELEMENTARY SCHOOL STUDENTS:

MIDDLE SCHOOL STUDENTS:

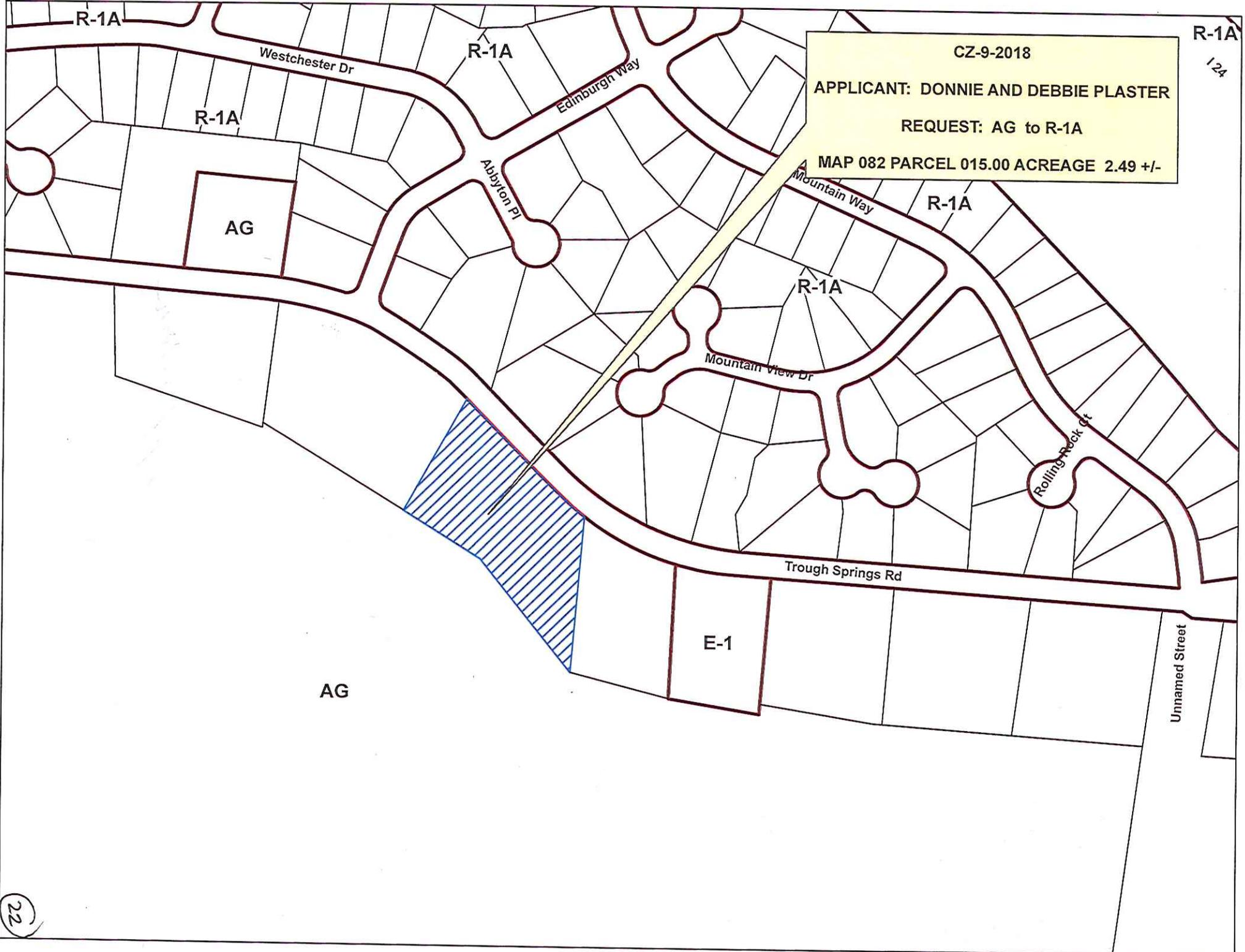
HIGH SCHOOL STUDENTS:

APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Sango Planning Area: Growth rate for this area is well above the overall county average.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.
2. No adverse environmental issues were identified relative to this request.
3. R-1A zoning request is not out of character with the surrounding single family properties.
- 4.
- 5.



R-1A

R-1A

CZ-9-2018

APPLICANT: DONNIE AND DEBBIE PLASTER

REQUEST: AG to R-1A

MAP 082 PARCEL 015.00 ACREAGE 2.49 +/-

Westchester Dr

R-1A

Edinburgh Way

R-1A

AG

Abyfor Pl

Mountain Way

R-1A

R-1A

Mountain view Dr

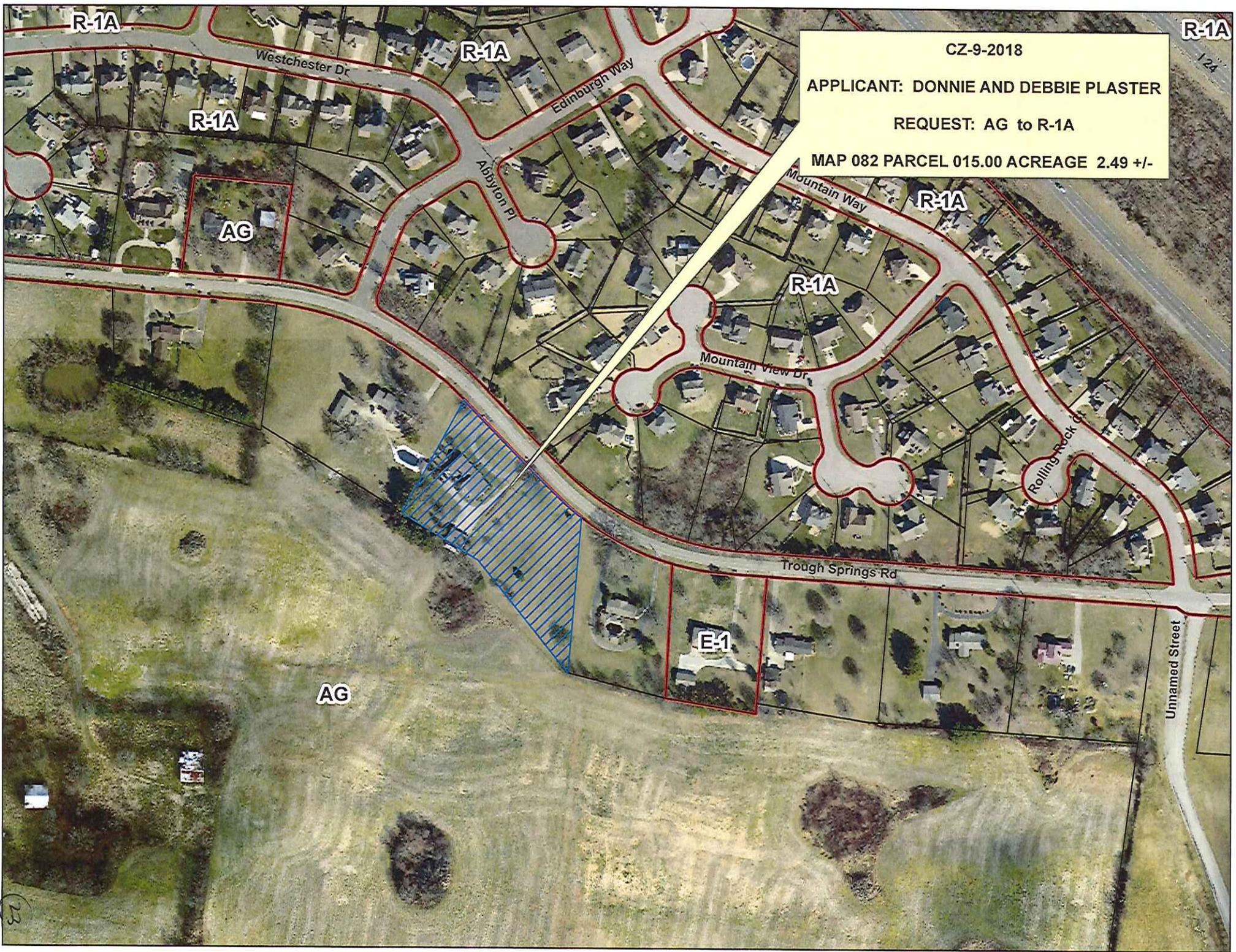
Rolling Rock Ct

Trough Springs Rd

E-1

AG

Unnamed Street



CZ-9-2018
APPLICANT: DONNIE AND DEBBIE PLASTER
REQUEST: AG to R-1A
MAP 082 PARCEL 015.00 ACREAGE 2.49 +/-

R-1A

R-1A

R-1A

R-1A

AG

R-1A

R-1A

Rolling Rock Ct

E1

AG

23

CASE NUMBER: CZ 9 2018 MEETING DATE 3/28/2018
APPLICANT: Donnie And Debbie Plaster
PRESENT ZONING AG PROPOSED ZONING R-1A
TAX PLAT # 082 PARCEL 015.00
GEN. LOCATION Parcel fronting on the south frontage of Through Springs Rd. 460 +/- feet east of the
Through Springs Rd. & Edinburgh Way intersection.

PUBLIC COMMENTS

None received as of 11:19 A.M. on 3/28/2018 (A.L.)

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
JEFFREY MORRISON**

WHEREAS, an application for a zone change from C-2 General Commercial District to R-1 Single-Family Residential District has been submitted by Jeffrey Morrison and

WHEREAS, said property is identified as County Tax Map 091, parcel 047.00 & 47.01, containing 2.07 +/- acres, situated in Civil District 13, located Property located at the northwest corner of the River Road & Morrison Court intersection.; and

WHEREAS, said property is described as follows:

Beginning a point, 41 +/- feet in a northwesterly direction from the centerline of the River Rd. and Morrison Ct. intersection said point being the northeast corner of the River Rd. and Morrison Ct. intersection, thence in a northwesterly and northeasterly direction 365 +/- feet with the western right of way margin of Morrison Ct. to a point, said point being the northwest corner of the right of way terminus of Morrison Ct. , thence in a northerly direction 174 +/- with the east and west boundaries of the Jeffery Morrison properties to a point, said point being the southwest corner of the Mary Nell Proffitt property, thence in a westerly direction 277 +/- feet with the southern boundary of he Mary Nell Proffitt property to a point, said point being in the western right of way margin of River Rd., thence in a southwesterly direction 293 +/- feet with the western right of way margin of River Rd. to the point of beginning. Said herein described tract containing 2.07 +/- acres, further identified as Tax Map 91, Parcels 47.00 & 47.01

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 9th day of April, 2018, that the zone classification of the property of Jeffrey Morrison from C-2 to R-1 is hereby approved.

Duly passed and approved this 9th day of April, 2018.

Sponsor _____
Commissioner _____
Approved _____



ROBERT S. DICK

County Mayor

Attested: _____
County Clerk

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
FLORIM USA, INC**

WHEREAS, an application for a zone change from AG Agricultural District to M-2 General Industrial District has been submitted by Florim Usa, Inc and

WHEREAS, said property is identified as County Tax Map 016, parcel 018.04, containing 28.41 acres, situated in Civil District 13, located Property south of Guthrie Hwy., west of International Blvd., north of Corporate Parkway Blvd.; and

WHEREAS, said property is described as follows:

SEE EXHIBIT A - LEGAL DESCRIPTION

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 9th day of April, 2018, that the zone classification of the property of Florim Usa, Inc from AG to M-2 is hereby approved.

Duly passed and approved this 9th day of April, 2018.

Sponsor _____
Commissioner _____
Approved _____
Robert S. Nichols

County Mayor

Attested: _____
County Clerk

FLORIM USA, INC.
EXHIBIT A - LEGAL DESCRIPTION

Beginning at a point (not set) at the common corner to Mimms Family Partnership (Deed Book 957 Page 1609) in the south right of way of TN Highway 79 ~ Guthrie Highway (r/w varies) and located N 21°39'06" W ~ 2.56' from a metal post found, said point being the north western most corner of the parent tract. Thence, leaving Mimms Family Partnership and with the right of way of Guthrie Highway the following three calls, N 82°36'00" E a distance of 318.36' to a point (not set). Thence, with a curve turning to the left with an arc length of 297.25', with a radius of 2223.29', with a chord bearing of N 79°47'54" E, with a chord length of 297.03' to a point (not set). Thence, N 76°47'46" E a distance of 130.47' to a point (not set), being a common corner to Florim USA, Inc. (Deed Book 1570 Page 2 - Tract 1). Thence, leaving the right of way of Guthrie Highway and with the line of Florim USA, Inc. (Deed Book 1570 Page 2 - Tract 1), S 09°30'56" W a distance of 1,143.59' to a point (not set) at the common corner to Florim USA, Inc. (Deed Book 1570 Page 2 - Tract 2). Thence, leaving Tract 1 with the line of Tract 2 the following three calls, N 88°41'11" W a distance of 161.08' to a point (not set). Thence, S 09°30'59" W a distance of 524.37' to a point (not set). Thence, S 79°31'07" E a distance of 159.47' to a point (not set), being a common corner to Florim USA, Inc. (Deed Book 1570 Page 2 - Tract 1) Thence, leaving the line of Tract 2 and with the line of Tract 1 the following two calls, S 09°30'56" W a distance of 421.64' to a point (not set). Thence, S 09°10'07" W a distance of 439.53' to a point (not set) being located N 09°10'07" E ~ 980.91 from a point (not set) at the south eastern most corner of the parent tract. Thence, leaving Tract 1 and bisecting the lands of the parent tract the following three calls, N 79°31'07" W a distance of 162.14' to a point (not set). Thence, N 09°30'59" E a distance of 853.50' to a point (not set). Thence, N 79°57'05" W a distance of 541.52' to a point (not set) in the common line of Mimms Family Partnership, said point being located N 09° 22' 24" E ~ 2220.44' from a point (not set) at the south western most corner of the parent tract. Thence, with the line of Mimms Family Partnership, N 09°22'24" E a distance of 1,450.29' to the point of Beginning, containing 1,151,860 +/- square feet (26.44 acres).

Beginning at a point (not set) at the north eastern most corner of the parent tract located S 09°30'56" W ~ 1,143.59' from a point (not set) in the south right of way of TN Highway 79 ~ Guthrie Highway (r/w varies), and at the north eastern most corner of Florim USA, Inc. (Deed Book 1715 Page 1065). Thence, leaving Florim USA, Inc. (Deed Book 1715 Page 1065) and with the line of Florim USA, Inc. (Deed Book 1570 Page 2 – Tract 1), S 09°30'56" W a distance of 550.04' to a point (not set) at the common corner to Florim USA, Inc. (Deed Book 1715 Page 1065) and being the south eastern most corner of the parent tract. Thence, leaving Florim USA, Inc. (Deed Book 1570 Page 2 – Tract 1) and with the line of Florim USA, Inc. (Deed Book 1715 Page 1065) the following three calls, N 79°31'07" W a distance of 159.47' to a point (not set), being the south western most corner of the parent tract. Thence, N 09°30'59" E a distance of 524.37' to a point (not set), being the north western most corner of the parent tract. Thence, S 88°41'11" E a distance of 161.08' to the point of Beginning, containing 85,652 +/- square feet (1.97 acres). Referenced tracts combined 28.41 +/- acres, further identified as Tax Map 16, Parcel 18.04 p/o & Tax map 33, Parcel 6.14

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF GARY HARMON BEN STANLEY**

WHEREAS, an application for a zone change from RM-1 Single Family Mobile Home Residential District to R-4 Multiple-Family Residential District has been submitted by Gary Harmon Ben Stanley and

WHEREAS, said property is identified as County Tax Map 029L-A, parcel 041.00 & 042.00, containing 0.63 +/- acres, situated in Civil District 13, located Parcels south of Britton Springs Rd., north & west of Center Road.; and

WHEREAS, said property is described as follows:

Beginning at a point, said point being, said point being 313 +/- feet southwest of the centerline of the Britton Springs Rd. & Center Rd. intersection, further identified as the southeast corner of the David Starley property and located in the western property boundary of the Ronnie A. Ganoe property, thence in a southerly direction 169 +/- feet with the western property boundary of the Ronnie A. Ganoe property and others, to a point, said point being the southwest corner of the Roy Previtt property, thence in a westerly direction 157 +/- feet and a northerly direction 175 +/- feet with the northern and eastern boundaries of the Gary Harmon property to a point, said point being the southwest corner of the Boyd N. Smith property, thence in a easterly direction 159 +/- feet with the southern boundary of the Boyd N. Smith and David Starley properties to the point of beginning, said herein described tract containing 0.63 +/- acres, further identified an map 29-L-A, Parcel(s) 41.00 & 42.00

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 9th day of April, 2018, that the zone classification of the property of Gary Harmon Ben Stanley from RM-1 to R-4 is hereby approved.

Duly passed and approved this 9th day of April, 2018.

Sponsor _____
Commissioner Robert Nichols
Approved _____
County Mayor

Attested: _____
County Clerk

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
DONNIE AND DEBBIE PLASTER**

WHEREAS, an application for a zone change from AG Agricultural District to R-1A Single-Family Residential District has been submitted by Donnie And Debbie Plaster and

WHEREAS, said property is identified as County Tax Map 082, parcel 015.00, containing 2.49 +/- acres, situated in Civil District 13, Fronting on the south frontage of Trough Springs Rd. 460 +/- feet east of the Trough Springs Rd. & Edinburgh Way intersection.; and

WHEREAS, said property is described as follows:

BEGINNING at an iron pin in the southern right of way of Trough Springs Road said iron pin being 2,376 feet more or less from Sango Road as measured along the southern right of way of Trough Springs Road; thence with the southern right of way of Trough Springs Road south 44 degrees 01 minutes 19 seconds east 205.09 feet to an iron pin; thence continuing with the southern right of way of Trough Springs Road on a curve the delta of which is 10 degrees 54 minutes 02 seconds, the radius of which is 700.00 feet, the tangent of which is 66.79 feet, the length of which 133.17 feet to an iron pin; thence leaving the southern right of way of Trough Springs Road south 06 degrees 11 minutes 18 seconds west 340.15 feet to an iron pin; thence north 44 degrees 56 minutes 28 seconds west 290.89 feet to an iron pin; thence north 56 degrees 03 minutes 39 seconds west 179.80 feet to an iron pin; thence north 29 degrees 06 minutes 20 seconds east 305.05 feet to the point of beginning and containing 2.499 acres more or less

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 9th day of April, 2018, that the zone classification of the property of Donnie And Debbie Plaster from AG to R-1A is hereby approved.

Duly passed and approved this 9th day of April, 2018.

Sponsor _____
Commissioner Robert G. Nichols
Approved _____
County Mayor

Attested: _____
County Clerk

RESOLUTION AUTHORIZING THE APPLICATION FOR A GRANT FROM THE LOCAL PARKS AND RECREATION FUND (LPRF) BY THE TENNESSEE DEPARTMENT OF ENVIRONMENT AND CONSERVATION FOR THE ROTARY PARK NATURE CENTER

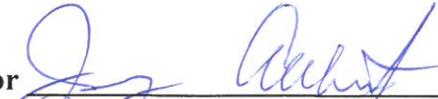
WHEREAS, the Tennessee Department of Environment and Conservation, Division of Recreation Educational Services, has established the Local Parks and Recreation Fund (LPRF) for eligible local governmental entities for the use of capital projects in parks, natural areas and greenways; and

WHEREAS, the Montgomery County Parks and Recreation Department along with the Montgomery County Engineering Department is applying for a grant from the Local Parks and Recreation Fund; and

WHEREAS, the grant application states that a resolution from the Montgomery County Board of Commissioners is required to designate the source of matching funds, acknowledgement that the nature center must be completed within 2 years of the contract start date, and indicate awareness that the nature center will meet all Federal, State and local regulations and requirements.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 9th day of April, 2018, that the Commission hereby authorizes the Mayor or his representatives to prepare an application to the LPRF in the amount up to \$1,000,000 for the proposed nature center project. The LPRF is a 50/50 matching funds grant, and Montgomery County will match the LPRF grant at the required percentage up to \$500,000 for this project with funds taken from the capital improvements budget.

Duly passed and approved this 9th day of April, 2018.

Sponsor 
Commissioner 
Approved 
County Mayor

Attested _____
County Clerk

**RESOLUTION DECLARING THE INTENT OF MONTGOMERY COUNTY TO
REIMBURSE ITSELF FOR CERTAIN EXPENDITURES RELATING TO THE
COMPLETION OF CIVITAN PARK PHASE II AT 650 BELLAMY LANE
WITH THE PROCEEDS OF BONDS OR OTHER DEBT OBLIGATIONS
TO BE ISSUED BY MONTGOMERY COUNTY, TENNESSEE
IN AN APPROXIMATE AMOUNT OF \$2,200,000**

WHEREAS, additional funding is needed to award the bid for construction of Civitan Park Phase II located at 650 Bellamy Lane, to include costs associated with new construction; and

WHEREAS, the project includes the construction of three (3) baseball/softball fields, Rotary Field of Dreams, multi-purpose field, playground, walking trail, restrooms, concession stands, pavilion and maintenance building, along with all associated site improvements including site utilities, walkways, paved parking areas, and ballpark amenities; and

WHEREAS, it is the intention of the Board of County Commissioners (the "Governing Body") of Montgomery County, Tennessee (the "County") to provide funds for the completion of said project; and

WHEREAS, it is the intention of the Governing Body to pay all costs of the completion of the said project by the sale of general obligation bonds (the "Bonds") or other debt obligations of the County; and

WHEREAS, it is anticipated that it will be necessary to make expenditures in payment of costs of completion of the project prior to the issuance of the Bonds or other debt obligations of the County; and

WHEREAS, the Governing Body wishes to state its intentions with respect to reimbursements for said expenditures in accordance with the requirements of final regulations applicable thereto promulgated by the United States Department of the Treasury.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Montgomery County, Tennessee, as follows:

Section 1. It is reasonably expected that the County will reimburse itself for certain expenditures in an approximate amount of \$2,200,000, made by the County in connection with the project. The County intends to reimburse all such expenditures through issuance of the Bonds or other debt obligations of the County. The expenditures made prior to the issuance of the Bonds or other debt obligations of the County are expected to be paid from the County's

Debt Service Fund and reimbursement shall be made to said fund. Debt service on the Bonds or other debt obligations issued for the purposes herein is expected to be paid from unlimited ad valorem taxes to be levied on all taxable property within the County.

Section 2. The approximate principal amount of the Bonds, or other debt obligations of the County, are expected to be issued to finance the Project is \$2,200,000.

Section 3. This resolution shall be placed in the minutes of the Governing Body and shall be made available for inspection by the general public at the office of the County Clerk.

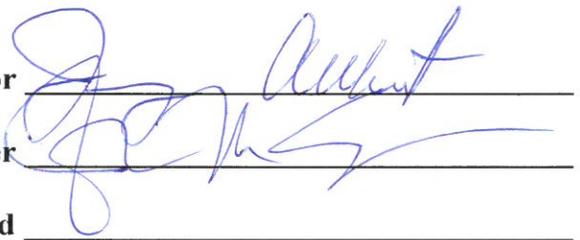
Section 4. It is the County's reasonable expectation that it will reimburse the original expenditures for the project, or a portion thereof, from the proceeds of the Bonds or other debt obligations of the County.

Section 5. This resolution constitutes a declaration of official intent under Treas. Reg. §1.150-2.

Section 6. All resolutions or parts of resolutions in conflict herewith are hereby repealed, and this resolution shall be in immediate effect from and after its adoption.

Duly passed and approved this the 9th day of April, 2018.

Sponsor



Commissioner

Approved

County Mayor

Attested

County Clerk

RESOLUTION AUTHORIZING THE ISSUANCE OF INTERFUND CAPITAL OUTLAY NOTES, IN THE AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED TWO MILLION TWO HUNDRED THOUSAND DOLLARS (\$2,200,000) OF MONTGOMERY COUNTY, TENNESSEE; MAKING PROVISION FOR THE ISSUANCE, SALE AND PAYMENT OF SAID NOTES; ESTABLISHING THE TERMS THEREOF AND THE DISPOSITION OF PROCEEDS THEREFROM; PROVIDING FOR THE LEVY OF TAXES FOR THE PAYMENT OF PRINCIPAL OF AND INTEREST ON THE NOTES; AND PROVIDING FOR REIMBURSEMENT FROM TAX-EXEMPT OBLIGATIONS

WHEREAS, the Board of County Commissioners (the "Governing Body") of Montgomery County, Tennessee (the "County") desires to provide funds for the (i) construction, renovation, repair, maintenance and equipping of the Civitan Park; (ii) payment of legal, fiscal, administrative, architectural and engineering costs incident to any or all of the foregoing; (iii) acquisition of all property, real or personal, appurtenant to the foregoing (collectively, the "Projects"); and (iv) reimbursement to the appropriate fund of the County for prior expenditures for the foregoing costs, if applicable; and

WHEREAS, under the provisions of Parts I, IV, and VI of Title 9, Chapter 21, Tennessee Code Annotated, as amended, local governments in Tennessee are authorized to finance the costs of the Projects through the issuance and sale of interest bearing interfund capital outlay notes with a maturity of up to three years upon the approval of the Director of State and Local Finance; and

WHEREAS, the Governing Body finds that it is advantageous to the County to authorize the issuance of interfund capital outlay notes to finance the costs of the Projects and reimbursement from federally tax-exempt obligations;

NOW THEREFORE, BE IT RESOLVED by the Governing Body of Montgomery County, Tennessee, as follows:

Section 1. For the purpose of providing funds to finance the costs of the Projects, the County Mayor of the County is hereby authorized to issue interfund capital outlay notes (the "Notes") in accordance with Sections 9-21-208 and 9-21-604, Tennessee Code Annotated, as amended, in a principal amount not to exceed two million two hundred thousand dollars (\$2,200,000). The Notes shall be issued on behalf of the County's General Capital Projects Fund. The Notes shall be purchased with monies in the County's General Debt Service Fund. The Notes shall be designated "Interfund Capital Outlay Notes", or such other designation as shall be determined by the County Mayor; shall be numbered serially from 1 upwards; shall be dated as of the date of issuance; may be issued in multiple emissions; shall be in denomination(s) as shall be determined by the County Mayor; shall be issued at not less than 100% of par value and accrued interest; shall bear interest at a rate agreed upon between the County Mayor and County Trustee, including a rate of 0%; and may have such other terms as may be permitted by applicable law.

Section 2. The Notes shall mature not later than three (3) years after the date of issuance, payable annually in the amount of 1/9th of the principal amount thereof with the balance payable at maturity, unless a waiver of periodic retirement is granted by the Director of State and Local Finance. Any extension or renewal notes shall not exceed the reasonably expected economic life of the Projects, which is hereby certified by the Governing Body to be equal to or greater than the final maturity of the notes authorized herein and any extensions thereof.

Section 3. The Notes, or any emission thereof, shall be subject to redemption, in whole or in part, at any time, at the principal amount thereof and accrued interest thereon to the date of redemption, without a premium.

Section 4. The Notes shall be repaid to the General Debt Service Fund from the General Capital Projects Fund with the proceeds of general obligation bonds anticipated to be issued by the County. The Notes shall be payable from unlimited ad valorem taxes to be levied on all taxable property within the County. The full faith and credit of the County are hereby irrevocably pledged for the prompt payment of principal of and interest on the Notes. The tax herein provided may be reduced to the extent of any appropriations from the funds described above to the payment of debt service requirements of the Notes.

Section 5. The Notes shall be executed in the name of the County and bear the manual signature of the County Mayor of the County and the manual signature of the County Clerk with the County seal affixed thereon; and shall be payable as to principal and interest at the office of the County Trustee of the County or any such paying agent duly appointed by the County Mayor of the County. Proceeds from the sale of the Notes shall be deposited in the General Capital Projects Fund and used for the purposes described in Section 1.

Section 6. The Notes shall be in substantially the form attached hereto.

Section 7. The Notes shall not be issued until receipt of the Director of State and Local Finance's written approval for the issuance of the Notes.

Section 8. It is reasonably expected that the County will reimburse itself for certain expenditures made by it in connection with the Projects by issuing tax-exempt bonds. The expenditures will be made from the General Capital Projects Fund with the proceeds of the Notes, and reimbursement will be made to the General Capital Projects Fund and, in turn, the General Debt Service Fund. This resolution shall be placed in the minutes of the Governing Body and shall be made available for inspection by the general public at the office of the Governing Body. This resolution constitutes a declaration of official intent under Treas. Reg. §1.150-2.

Section 9. All orders or resolutions in conflict with this Resolution are hereby repealed insofar as such conflict exists and this Resolution shall be come effective immediately upon its passage.

Adopted and approved this 9th day of April, 2018.

Sponsor

Commissioner

Approved

County Mayor

Attest

County Clerk

[Form of Note]
STATE OF TENNESSEE
COUNTY OF MONTGOMERY
INTERFUND CAPITAL OUTLAY NOTE

DATED

INTEREST RATE

MATURITY

Principal Amount: \$ _____

The Board of County Commissioners of Montgomery County, Tennessee (the "County"), does hereby acknowledge itself indebted and for value received hereby promises to pay from the General Capital Projects Fund to the County's General Debt Service Fund (the "Fund"), on the Maturity Date specified above [if periodic retirement is required, insert dates and amounts of principal payments] (unless this Note shall have been duly called for prior redemption and payment of the redemption price shall have been duly made or provided for), the Principal Sum (specified above), together with interest at the rate specified above on _____, 20__, by check, draft, warrant or interfund transfer. Both principal of and interest on this Note are payable at the office of the County Trustee (the "Registration Agent") of the County or a successor Registration Agent duly appointed by the Board of Commissioners of the County.

This Note is payable from unlimited ad valorem taxes on all taxable property located lying within the County. The full faith and credit of the County are irrevocably pledged for the prompt payment of principal of and interest on this Note.

This Note is subject to redemption prior to its stated maturity in whole or in part at any time at the option of the County upon payment of the principal amount of the Note together with the interest accrued thereon in the case of redemption.

This Note is issued under the authority of Parts, I, IV and VI of Title 9, Chapter 21, Tennessee Code Annotated and a Resolution duly adopted by the Board of Commissioners of the County on the 9th day of April, 2018 (the "Resolution") to finance the Projects (as defined in the Resolution) and pay expenses related thereto as authorized in the Resolution.

IT IS HEREBY CERTIFIED, RECITED AND DECLARED that all acts, conditions and things required to exist, happen and be performed precedent to and in the issuance of this Note exist, have happened and have been performed in due time, form and manner as required by the Constitution and the laws of the State of Tennessee, and that the amount of this Note, together with all indebtedness of the County, does not exceed any constitutional or statutory limitation thereon, and that this Note is within every constitutional and statutory limitation.

IN WITNESS WHEREOF, the County has caused this Note to be executed in the name of the County by the manual signature of the County Mayor of the County and attested by the manual signature of the County Clerk of the County with the seal of the County affixed hereto.

COUNTY MAYOR

COUNTY CLERK

Transferable and payable at the
office of:

County Trustee of Montgomery County, Tennessee
Montgomery County, Tennessee

Date of Authentication: _____

This Note is one of the issue of Notes issued pursuant to the Resolution hereinabove described.

COUNTY TRUSTEE OF MONTGOMERY COUNTY,
TENNESSEE

By: _____
County Trustee

STATE OF TENNESSEE)
)
COUNTY OF MONTGOMERY)

I, Kellie Jackson, hereby certify that I am the duly qualified and acting County Clerk of Montgomery County, Tennessee, and as such official I further certify that attached hereto is a copy of excerpts from the minutes of a regular meeting of the governing body of the County held on April 9, 2018; that these minutes were promptly and fully recorded and are open to public inspection; that I have compared said copy with the original minute record of said meeting in my official custody; and that said copy is a true, correct and complete transcript from said original minute record insofar as said original record relates to not to exceed \$ _____ interfund capital outlay notes of said County.

WITNESS my official signature and seal of said County this 9th day of April, 2018.

(SEAL)

County Clerk

The Board of County Commissioners of Montgomery County, Tennessee, met in a regular session on April 9, 2018, at 6:00 p.m., at the Montgomery County Courthouse, Clarksville, Tennessee, with the Honorable Jim Durrett, County Mayor, presiding.

The following Commissioners were present:

The following Commissioners were absent:

There were also present Kellie Jackson, County Clerk, and Jeff Taylor, Director of Accounts and Budgets.

After the meeting was duly called to order, the following resolution was introduced by _____, seconded by _____ and after due deliberation, was adopted by the following vote:

AYE:

NAY:

24510872.1

RESOLUTION TO APPROPRIATE FUNDS TO ENGAGE A CONSULTANT AND ENGINEERING FIRM FOR THE PURPOSE OF DESIGNING FIREARMS RANGE TO BE LOCATED AT THE PUBLIC SAFETY TRAINING COMPLEX

WHEREAS, Montgomery County has purchased property to establish a Training Complex for Public Safety Training Agencies; and

WHEREAS, a Committee made up of the Sheriff, EMS Chief, and County Fire Chief has met and jointly identified and prioritized future capital improvements for the property; and

WHEREAS, the Committee has also determined it to be necessary to immediately establish the location and design for a firearms range around which all other improved facilities will be located.

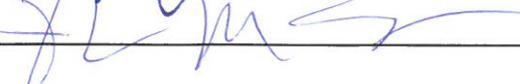
NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 9th day of April, 2018 that this commission appropriate funds in the amount of \$300,000 for professional services to engage a consultant and engineering firm to design a firearms range at the Public Safety Training Complex.

BE IT FUTHER RESOLVED that the Director of Accounts and Budgets adjust the following object codes:

NEW APPROPRIATION		
TRANS. TO OTHER FUNDS	101-99100-00000-99-55900	\$300,000
OPERATING TRANSFERS	171-99100-02018-99-49800-P0600	(\$300,000)
CONSULTANTS	171-91130-02018-91-53080-P0600	\$ 50,000
ENGINEERING SVCS	171-91130-02018-91-53210-P0600	\$250,000

Duly passed and approved this 9th day of April, 2018.

Sponsor 

Commissioner 

Approved _____
County Mayor

Attest _____
County Clerk

RESOLUTION TO APPROPRIATE FUNDS TO PURCHASE AN IDENTIFICATION CARD SYSTEM FOR USE AT THE SHERIFF'S OFFICE AND THE COURTS CENTER

WHEREAS, the Court Security Committee properly met and subsequently determined that it is necessary to modify access privileges for the courts center; and

WHEREAS, the Court Security Committee has requested the Sheriff solely be responsible to administer the access and properly identify persons for expedited entrance to the Courts Center, as well as access certain secure corridors; and

WHEREAS, the Sheriff's Office is in need of an Identification System suitable to produce multiple types of ID cards for use by employees of the Sheriff's Office, Courts Center, and other persons determined to be eligible for expedited access to the Courts Center; and

WHEREAS, funding for the Identification System is available in the unappropriated fund balance.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session this 9th day of April, 2018, that \$12,575.00 is appropriated for the purchase of an Identification Card System for the Sheriff's Office and Courts Center; and

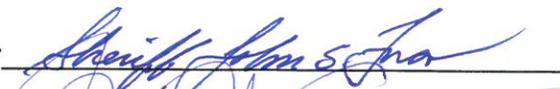
BE IT FUTHER RESOLVED that the Director of Accounts and Budget adjust the following object codes:

NEW APPROPRIATION

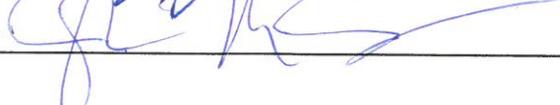
OTHER EQUIPMENT	101-54110-00000-54-57900	\$12,575.00
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Duly passed and approved the 9th day of April, 2018.

Sponsor



Commissioner



Approved



County Mayor

Attest

County Clerk

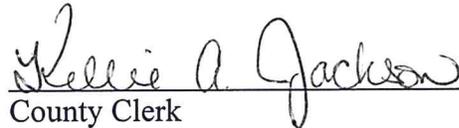
**County Clerk's Report
April 9, 2018**

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of March, 2018.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Judicial Commissioner and Deputy County Official are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 9th day of April, 2018.


County Clerk



OATH OF JUDICIAL COMMISSIONER

NAME
Joseph Papastathis

OFFICE
Judicial Commissioner

DATE
03/14/2018

OATH OF DEPUTY COUNTY OFFICIAL

NAME
Deborah Mehigan

OFFICE
Deputy Circuit Court Clerk

DATE
03/12/2018

MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected April 09,2018

<u>NAME</u>	<u>HOME ADDRESS AND PHONE</u>	<u>BUSINESS ADDRESS AND PHONE</u>
1. MICHELLE ADAIR	1480 MCCLARDY RD CLARKSVILLE TN 37042 931 561 7813	2050 LOWES DR CLARKSVILLE TN 37040 931 431 6800
2. SOPHIA ADELMAN	3749 WINDMILL DR CLARKSVILLE TN 37040 323 348 6285	699 W MAIN ST HENDERSON TN 37075 615 265 8763
3. WHITNEY ALLEN	416 APPLETON DR 37042 931 647 1442	2 MILLENIUM PLAZA SUITE 115 CLARKSVILLE TN 37040 931 217 4473
4. BRIDGET I. BAGGETT	389 BRIDLEWOOD RD CLARKSVILLE TN 37042 931-206-6487	409 MADISON ST CLARKSVILLE TN 37040 931-647-6400
5. CYNTHIA M BAKER	221 HILLCREST DRIVE CLARKSVILLE TN 37043 931-645-5966	750 ECONOMY DR CLARKSVILLE TN 37043 931-358-4504
6. DARCI BATEMAN	406 BLUFF DR CLARKSVILLE TN 37043 931 249 7056	601 COLLEGE ST CLARKSVILLE TN 37044 931 221 1465
7. A N BORJA	1995 GENERAL NEYLAND DR CLARKSVILLE TN 37042 910-354-6428	2050 LOWES DR CLARKSVILLE TN 37040 931-431-6800
8. KASEY BRIGHT	1609 APPLE VALLEY RD CLARKSVILLE TN 37043 931 980 2222	2185 MADISON ST CLARKSVILLE TN 37043 931 221 4715
9. MATTHEW L BROWNING	1934 WHIRLAWAY CIR CLARKSVILLE TN 37042 731-414-5068	2271 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 9312457438
10. SANDRA L BROWNING	130 KATHY DRIVE CLARKSVILLE TN 37040 931 553 0328	301 MAIN STREET CLARKSVILLE TN 37040 931 647 3377
11. JESSICA CHESSOR	1137 PLYMOUTH RD APT B CLARKSVILLE TN 37040 931 994 3627	101 N 3RD ST CLARKSVILLE TN 37040 931 647 5442
12. TAMMY CLEVELAND	1375 BLUEBONNET DR CLARKSVILLE TN 37042 256-710-7159	2100 TRENTON RD CLARKSVILLE TN 37040 615-385-6866
13. TARA L COOK	1845 WALNUT GROVE RD CLARKSVILLE TN 37042 931 338 3879	120 COMMERCE ST CLARKSVILLE TN 37040 931 648 0611

MONTGOMERY COUNTY CLERK
 KELLIE A JACKSON COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected April 09,2018

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
14. ADOLPH DAGAN	1874 SUNSET MEADOWS WAY CLARKSVILLE TN 37042 6.1 302 0787	
15. SHARON C DAVIS	870 OAK PLAINS RD CLARKSVILLE TN 37040 931 648 2993	1764 JARDCO DRIVE CLARKSVILLE TN 37040 931 648 4447
16. CHRISTIE DUNN	2833 COBALT DR UNIT 3D CLARKSVILLE TN 37040 270 498 0824	212 MADISON ST CLARKSVILLE TN 37041 931 647 5959
17. DARWIN K ELDRIDGE	4682 ST PAUL RD WOODLAWN TN 37191 931-648-4720	
18. LORENA TERESA FIELDS	2655 UNION HALL RD APT 06 CLARKSVILLE TN 37040 931 257 4639	2595 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 645 8900
19. DIANE S GARCIA	907 HURST DR HOPKINSVILLE KY 42240 270 881 3265	1121 STONEBROOK DR CLARKSVILLE TN 37042 270 498 4513
20. GAIL H GRIMES	2121 KAREN CT CLARKSVILLE TN 37043 931-648-0970	50 FRANKLIN ST CLARKSVILLE TN 37043 931 906 0013
21. TIMOTHY HALBROOKS	1815 WARREN DR CLARKSVILLE TN 37040 931-266-7623	
22. ESTHER HATFIELD	3301 TIMBERDALE DRIVE CLARKSVILLE TN 37042 219 644 5774	
23. KIM HEAD	1551 NEBLETT RD CLARKSVILLE TN 37040 931 472 9869	PO BOX 3300 CLARKSVILLE TN 37043 931-645-2481
24. RUBY M HOLDER	1501 CHAPEL RIDGE RD CLARKSVILLE TN 37040 703 732 6338	2 MILLENIUM PLAZA CLARKSVILLE TN 37040 931 648 5700
25. ALETHA D JEFFERSON	851 TED A CROZIER SR BLVD APT CLARKSVILLE TN 37043 931 472 6359	320 6TH AVE N 2ND FLOOR NASHVILLE TN 37243 615 253 8005

MONTGOMERY COUNTY CLERK
 KELLIE A JACKSON COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected April 09, 2018

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
26. CLAIRE K MARTIN	526 MAIN ST APT 4 CLARKSVILLE TN 37040 571 384 0594	112 S 2ND ST STE 200 CLARKSVILLE TN 37040 931 648 1517
27. KATIE DELAWARE MCKINLEY	5688 HIGHWAY 48 37052 207 659 8480	2050 LOWES DRIVE 37040 931 431 2248
28. QUEEN E POWELL	2471 WHITFIELD RD CLARKSVILLE TN 37040 931-624-4490	
29. JOEL D RAGLAND	4647 SANGO RD CLARKSVILLE TN 37043 931 551 6495	4647 SANGO RD CLARKSVILLE TN 37043 9315516495
30. CATINA REEVES	3748 GRAY FOX DR CLARKSVILLE TN 37040 931 216 8788	4000 FT CAMPBELL BLVD STE D3 HOPKINSVILLE KY 42240 270 887 5490
31. NICOLE SHAWVER	1320 GRATTON RD CLARKSVILLE TN 37043 253 720 8743	2050 LOWES DR CLARKSVILLE TN 37040 931 431 2213
32. CYNTHIA SHELTON	4345 LAKE ROAD WOODLAWN TN 37191 931 217 7794	120 COMMERCE ST CLARKSVILLE TN 37191 931 648 0611
33. DENNIS STANFORD	215 SOUTH 2ND STREET CLARKSVILLE TN 37040 931 245 2131	215 SOUTH 2ND STREET CLARKSVILLE TN 37040 9312452131
34. TAMMY R STANFORD	201 CHEROKEE TRAIL CLARKSVILLE 37040 TN 37043 CLARKSVILLE 931-801-0687	2271 WILMA RUDOLPH BLVD CLARKSVILLE 37040 TN 37040 CLARKSVILLE 6157721709
35. TERESA TANNER	872 GARDENDALE LN CLARKSVILLE TN 37040 931 217 9780	1440 FT CAMPBELL BLVD CLARKSVILLE TN 37042 931 647 3305
36. LASHAE THOMAS	1226 PARKWAY PL APT A CLARKSVILLE TN 37042 931 572 4801	
37. ASHLEIGH TRAVIS	1251 BARKLEY HILLS RD CLARKSVILLE TN 37040 931 206 8524	212 MADISON ST 2ND FLOOR CLARKSVILLE TN 37040 931-647-5959

MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected April 09,2018

<u>NAME</u>	<u>HOME ADDRESS AND PHONE</u>	<u>BUSINESS ADDRESS AND PHONE</u>
38. J VANZANT	222 SLAYDEN CIR CLARKSVILLE TN 37040 931 206 7669	116 CENTER CT CLARKSVILLE TN 37040 931 647 0677
39. CANDACE J WAINSCOTT	837 NANDINA CT CLARKSVILLE TN 37043 615 957 8360	320 6TH AVE N NASHVILLE TN 37243 615 741 5573
40. JUDY WEST	2606 W HENDERSON WAY CLARKSVILLE TN 37040 865 307 3130	
41. MALIKA WOMACK	3335 GREENSPOINT DR CLARKSVILLE TN 37042 931 237 4901	140 WALLACE BLVD CLARKSVILLE TN 37042 931 431 4200



**MONTGOMERY
COUNTY**
TENNESSEE

Montgomery County Government
Building and Codes Department

350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor
FROM: Rod Streeter, Building Commissioner *RS*
DATE: April 2, 2018
SUBJ: March 2018 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in March 2018 is as follows: City 88 and County 91 for a total of 179.

There were 161 receipts issued on single-family dwellings, 1 receipts issued on multi-family dwellings with a total of 4 units, 8 receipts issued on condominiums with a total of 8 units, 0 receipts issued on townhouses. There was 4 exemption receipt issued.

The total taxes received for March 2018 was \$93,000.00

The total refunds issued for March 2018 was \$0.00.

Total Adequate Facilities Tax Revenue for March 2018 was \$93,000.00

FISCAL YEAR 2017/2018 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City:	666
	County:	587
	Total:	1253

TOTAL REFUNDS:	\$0.00
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TOTAL TAXES RECEIVED:	\$720,500.00
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<u>NUMBER OF LOTS AND DWELLINGS ISSUED</u>	<u>CITY</u>	<u>COUNTY</u>	<u>TOTAL</u>
LOTS 5 ACRES OR MORE:	0	47	47
SINGLE-FAMILY DWELLINGS:	589	517	1106
MULTI-FAMILY DWELLINGS (27 Receipts):	176	4	180
CONDOMINIUMS: (51 Receipts)	43	8	51
TOWNHOUSES:	0	0	0
EXEMPTIONS: (15 Receipts)	7	8	15
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

RS/bf

cc: Jim Durrett, County Mayor
 Jeff Taylor, Accounts and Budgets
 Kellie Jackson, County Clerk



**MONTGOMERY
COUNTY**
TENNESSEE

Montgomery County Government

Building and Codes Department

350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor
FROM: Rod Streeter, Building Commissioner 
DATE: April 2, 2018
SUBJ: March 2018 PERMIT REVENUE REPORT

The number of permits issued in March 2018 is as follows: Building Permits 121, Grading Permits 3, Mechanical Permits 77, and Plumbing Permits 23 for a total of 224 permits.

The total cost of construction was \$15,880,198.00. The revenue is as follows: Building Permits \$78,159.50, Grading Permits \$4,791.00, Plumbing Permits \$2,300.00, Mechanical Permits: \$10,620.00 Plans Review \$15,562.00, BZA \$1,000.00, Re-Inspections \$1,250.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in March 2018 was \$113,682.50.

FISCAL YEAR 2017/2018 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	520
COST OF CONSTRUCTION:	\$595,984,881.00
NUMBER OF BUILDING PERMITS:	833
NUMBER OF PLUMBING PERMITS:	185
NUMBER OF MECHANICAL PERMITS:	613
NUMBER OF GRADING PERMITS:	23
BUILDING PERMITS REVENUE:	\$1,696,242.45
PLUMBING PERMIT REVENUE:	\$18,340.00
MECHANICAL PERMIT REVENUE:	\$60,400.00
GRADING PERMIT REVENUE:	\$18,340.00
RENEWAL FEES:	\$472.40
PLANS REVIEW FEES:	\$549,076.15
BZA FEES:	\$3,000.00
RE-INSPECTION FEES:	\$4,850.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$0.00
MISCELLANEOUS FEES:	\$0.00
MISC REFUNDS	\$94,158.00
SWBA	\$0.00
TOTAL REVENUE:	\$97,485,649.00

MARCH 2018 GROUND WATER PROTECTION

The number of septic applications received for March 2018 was 26 with total revenue received for the county was \$0.00 (State received \$15,215.00).

The lease agreement beginning on July 1, 2017-June 30, 2018 was agreed upon between the County and State.

The number of Septic Tank Disclosure requests for March 2018. ****Effective December 16, 2008 Ground Water Protection no longer provides this service.****

FISCAL YEAR 2017/2018 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)	213
NUMBER OF SEPTIC TANK DISCLOSURE REQUEST	0
GROUND WATER PROTECTION (STATE: \$118,240.00)	\$0.00
TOTAL REVENUE:	\$97,485,649.00
RS/bf	

cc: Jim Durrett, County Mayor
Jeff Taylor, Accounts and Budgets
Kellie Jackson, County Clerk

FOR 2018 09

JOURNAL DETAIL 2018 1 TO 2018 12

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
101 COUNTY GENERAL						
40110	CURRENT PROPERTY TAX	-42,736,925	0	-42,736,925	-37,591,552.30	-5,145,372.70 88.0%
40120	TRUSTEE'S COLLECTIONS - PYR	-1,200,000	0	-1,200,000	-713,453.35	-486,546.65 59.5%
40125	TRUSTEE COLLECTIONS - BANKRUP	-60,000	0	-60,000	-22,430.25	-37,569.75 37.4%
40130	CIRCUIT/CHANCERY COLLECT-PYR	-500,000	0	-500,000	-390,036.92	-109,963.08 78.0%
40140	INTEREST & PENALTY	-350,000	0	-350,000	-265,598.16	-84,401.84 75.9%
40161	PMTS IN LIEU OF TAXES - T.V.A	-763	0	-763	-3,133.23	2,370.23 410.6%
40162	PMTS IN LIEU OF TAXES -UTILIT	-1,345,000	0	-1,345,000	-934,968.18	-410,031.82 69.5%
40163	PMTS IN LIEU OF TAXES - OTHER	-999,914	0	-999,914	-722,902.12	-277,011.88 72.3%
40220	HOTEL/MOTEL TAX	-1,891,000	0	-1,891,000	-1,380,535.17	-510,464.83 73.0%
40250	LITIGATION TAX - GENERAL	-441,000	0	-441,000	-299,542.57	-141,457.43 67.9%
40260	LITIGATION TAX-SPECIAL PURPOS	-75,000	0	-75,000	-59,223.40	-15,776.60 79.0%
40270	BUSINESS TAX	-1,000,000	0	-1,000,000	-322,575.77	-677,424.23 32.3%
40320	BANK EXCISE TAX	-200,000	0	-200,000	-189,750.89	-10,249.11 94.9%
40330	WHOLESALE BEER TAX	-350,000	0	-350,000	-254,287.94	-95,712.06 72.7%
40350	INTERSTATE TELECOMMUNICATIONS	-3,400	0	-3,400	.00	-3,400.00 .0%
41120	ANIMAL REGISTRATION	-35,000	0	-35,000	-49,506.00	14,506.00 141.4%
41130	ANIMAL VACCINATION	-6,000	0	-6,000	-6,555.00	555.00 109.3%
41140	CABLE TV FRANCHISE	-275,000	0	-275,000	-210,128.88	-64,871.12 76.4%
41520	BUILDING PERMITS	-550,000	0	-550,000	-1,180,447.20	630,447.20 214.6%
41540	PLUMBING PERMITS	-14,000	0	-14,000	-18,250.00	4,250.00 130.4%
41590	OTHER PERMITS	-132,000	0	-132,000	-473,431.65	341,431.65 358.7%
42110	FINES	-1,725	0	-1,725	-2,560.72	835.72 148.4%
42120	OFFICERS COSTS	-22,000	0	-22,000	-19,536.02	-2,463.98 88.8%
42141	DRUG COURT FEES	-1,600	0	-1,600	-933.12	-666.88 58.3%
42142	VETERANS TREATMENT COURT FEES	-825	0	-825	-380.00	-445.00 46.1%
42190	DATA ENTRY FEES -CIRCUIT COUR	-11,600	0	-11,600	-7,153.50	-4,446.50 61.7%
42191	COURTROOM SECURITY - CIRCUIT	-8,600	0	-8,600	-5,737.19	-2,862.81 66.7%
42192	CIRCUIT COURT VICTIMS ASSESS	-3,525	0	-3,525	-2,149.37	-1,375.63 61.0%
42310	FINES	-95,000	0	-95,000	-124,758.49	29,758.49 131.3%
42311	FINES - LITTERING	-750	0	-750	-169.81	-580.19 22.6%
42320	OFFICERS COSTS	-225,000	0	-225,000	-181,359.51	-43,640.49 80.6%
42330	GAME & FISH FINES	-1,000	0	-1,000	-133.87	-866.13 13.4%
42341	DRUG COURT FEES	-20,000	0	-20,000	-22,114.00	2,114.00 110.6%
42342	VETERANS TREATMENT COURT FEES	-17,000	0	-17,000	-14,021.40	-2,978.60 82.5%
42350	JAIL FEES GENERAL SESSIONS	-280,000	0	-280,000	-182,012.00	-97,988.00 65.0%
42380	DUI TREATMENT FINES	-20,000	0	-20,000	-11,732.95	-8,267.05 58.7%
42390	DATA ENTRY FEE-GENERAL SESS	-64,500	0	-64,500	-42,489.14	-22,010.86 65.9%
42392	GEN SESSIONS VICTIM ASSESSMNT	-65,000	0	-65,000	-43,161.83	-21,838.17 66.4%
42410	FINES	-750	0	-750	-4,665.64	3,915.64 622.1%
42420	OFFICERS COSTS	-15,000	0	-15,000	-10,340.83	-4,659.17 68.9%

FOR 2018 09

JOURNAL DETAIL 2018 1 TO 2018 12

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
42450 JAIL FEES	-51,000	0	-51,000	-37,534.72	-13,465.28	73.6%
42490 DATA ENTRY FEE-JUVENILE COURT	-11,000	0	-11,000	-5,439.00	-5,561.00	49.4%
42520 OFFICERS COSTS	-30,000	0	-30,000	-25,943.40	-4,056.60	86.5%
42530 DATA ENTRY FEE -CHANCERY COUR	-4,500	0	-4,500	-3,834.00	-666.00	85.2%
42610 FINES	-2,500	0	-2,500	-799.36	-1,700.64	32.0%
42641 DRUG COURT FEES	-25,000	0	-25,000	-29,620.00	4,620.00	118.5%
42900 OTHER FINES/FORFEITURE/PENALT	-200	0	-200	.00	-200.00	.0%
42910 PROCEEDS -CONFISCATED PROPERT	0	0	0	-135.54	135.54	100.0%
42990 OTHER FINES/FORFEITS/PENALTIE	-3,725	0	-3,725	-19,954.80	16,229.80	535.7%
43120 PATIENT CHARGES	-6,200,000	-350,000	-6,550,000	-4,983,353.01	-1,566,646.99	76.1%
43140 ZONING STUDIES	-4,500	0	-4,500	-3,000.00	-1,500.00	66.7%
43190 OTHER GENERAL SERVICE CHARGES	-55,000	-333,000	-388,000	-35,384.55	-352,615.45	9.1%
43340 RECREATION FEES	-10,000	0	-10,000	-12,137.50	2,137.50	121.4%
43350 COPY FEES	-6,400	0	-6,400	-8,570.72	2,170.72	133.9%
43365 ARCHIVE & RECORD MANAGEMENT	-414,000	0	-414,000	-300,564.99	-113,435.01	72.6%
43366 GREENBELT LATE APPLICATION FE	-300	0	-300	-350.00	50.00	116.7%
43370 TELEPHONE COMMISSIONS	-66,000	0	-66,000	-47,719.57	-18,280.43	72.3%
43380 VENDING MACHINE COLLECTIONS	-85,000	0	-85,000	-52,323.53	-32,676.47	61.6%
43392 DATA PROCESSING FEES -REGISTE	-75,000	0	-75,000	-51,496.00	-23,504.00	68.7%
43393 PROBATION FEES	-23,000	-4,000	-27,000	-11,619.52	-15,380.48	43.0%
43394 DATA PROCESSING FEES - SHERIF	-30,000	0	-30,000	-22,021.41	-7,978.59	73.4%
43395 SEXUAL OFFENDER FEE - SHERIFF	-18,000	0	-18,000	-11,000.00	-7,000.00	61.1%
43396 DATA PROCESSING FEE-COUNTY CL	-12,000	0	-12,000	-5,787.00	-6,213.00	48.2%
43990 OTHER CHARGES FOR SERVICES	-4,200	0	-4,200	-18,261.62	14,061.62	434.8%
44110 INTEREST EARNED	-400,000	0	-400,000	-546,395.06	146,395.06	136.6%
44120 LEASE/RENTALS	-582,458	0	-582,458	-454,057.47	-128,400.53	78.0%
44140 SALE OF MAPS	-1,000	0	-1,000	-1,390.00	390.00	139.0%
44145 SALE OF RECYCLED MATERIALS	0	0	0	-1,800.00	1,800.00	100.0%
44170 MISCELLANEOUS REFUNDS	-223,044	-1,125	-224,169	-283,302.48	59,133.48	126.4%
44530 SALE OF EQUIPMENT	0	0	0	-32,729.88	32,729.88	100.0%
44570 CONTRIBUTIONS & GIFTS	0	0	0	-2,000.00	2,000.00	100.0%
44990 OTHER LOCAL REVENUES	-630,905	0	-630,905	-477,474.17	-153,430.83	75.7%
45510 COUNTY CLERK	-1,500,000	0	-1,500,000	-1,103,006.58	-396,993.42	73.5%
45520 CIRCUIT COURT CLERK	-707,000	0	-707,000	-487,916.95	-219,083.05	69.0%
45540 GENERAL SESSIONS COURT CLERK	-2,050,000	0	-2,050,000	-1,336,572.30	-713,427.70	65.2%
45550 CLERK & MASTER	-370,000	0	-370,000	-304,111.50	-65,888.50	82.2%
45560 JUVENILE COURT CLERK	-302,134	0	-302,134	-135,511.88	-166,622.12	44.9%
45580 REGISTER	-1,000,000	0	-1,000,000	-811,640.05	-188,359.95	81.2%
45590 SHERIFF	-38,000	0	-38,000	-53,076.39	15,076.39	139.7%
45610 TRUSTEE	-3,300,000	0	-3,300,000	-2,882,292.74	-417,707.26	87.3%
46110 JUVENILE SERVICES PROGRAM	-580,011	0	-580,011	-366,032.43	-213,978.57	63.1%
46190 OTHER GENERAL GOVERNMENT GRAN	0	-10,000	-10,000	.00	-10,000.00	.0%
46210 LAW ENFORCEMENT TRAINING PROG	-65,400	0	-65,400	-62,400.00	-3,000.00	95.4%
46390 OTHER HEALTH & WELFARE GRANT	0	-101,150	-101,150	-37,396.67	-63,753.33	37.0%

FOR 2018 09

JOURNAL DETAIL 2018 1 TO 2018 12

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
46430 LITTER PROGRAM	0	0	0	-22,846.79	22,846.79	100.0%
46810 FLOOD CONTROL	-500	0	-500	.00	-500.00	.0%
46830 BEER TAX	-17,500	0	-17,500	-9,654.06	-7,845.94	55.2%
46835 VEHICLE CERTIFICATE OF TITLE	-21,000	0	-21,000	-17,005.75	-3,994.25	81.0%
46840 ALCOHOLIC BEVERAGE TAX	-230,000	0	-230,000	-203,473.86	-26,526.14	88.5%
46851 STATE REVENUE SHARING - T.V.A	-1,648,544	0	-1,648,544	-830,615.98	-817,928.02	50.4%
46852 REVENUE SHARING - TELECOM	0	0	0	-172,186.75	172,186.75	100.0%
46880 BOARD OF JURORS	-5,000	0	-5,000	.00	-5,000.00	.0%
46890 PRISONER TRANSPORTATION	-22,000	0	-22,000	-13,577.45	-8,422.55	61.7%
46915 CONTRACTED PRISONER BOARDING	-1,590,000	0	-1,590,000	-1,009,450.00	-580,550.00	63.5%
46960 REGISTRAR'S SALARY SUPPLEMENT	-15,164	0	-15,164	-7,582.00	-7,582.00	50.0%
46980 OTHER STATE GRANTS	-3,420,402	-41,100	-3,461,502	-1,669,854.07	-1,791,647.93	48.2%
46990 OTHER STATE REVENUES	-27,000	0	-27,000	-29,222.48	2,222.48	108.2%
47235 HOMELAND SECURITY GRANTS	-74,350	-299,590	-373,940	-31,273.16	-342,666.84	8.4%
47590 OTHER FEDERAL THROUGH STATE	-61,638	-139,793	-201,431	-132,831.22	-68,599.78	65.9%
47700 ASSET FORFEITURE FUNDS	-2,000	0	-2,000	.00	-2,000.00	.0%
47990 OTHER DIRECT FEDERAL REVENUE	-20,000	0	-20,000	-2,815.90	-17,184.10	14.1%
48110 PRISONER BOARD	0	0	0	-261.65	261.65	100.0%
48130 CONTRIBUTIONS	-167,000	0	-167,000	-81,170.25	-85,829.75	48.6%
48610 DONATIONS	-179,860	-37,500	-217,360	-47,986.13	-169,373.87	22.1%
49700 INSURANCE RECOVERY	0	-69,641	-69,641	-84,425.95	14,784.95	121.2%
49800 OPERATING TRANSFERS	-141,456	-163,636	-305,092	.00	-305,092.00	.0%
TOTAL COUNTY GENERAL	-79,543,568	-1,550,535	-81,094,103	-65,195,908.61	-15,898,194.39	80.4%
131 GENERAL ROADS						
40110 CURRENT PROPERTY TAX	-4,153,375	0	-4,153,375	-3,653,322.85	-500,052.15	88.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-108,000	0	-108,000	-69,360.12	-38,639.88	64.2%
40125 TRUSTEE COLLECTIONS - BANKRUP	-4,000	0	-4,000	-2,179.93	-1,820.07	54.5%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-30,000	0	-30,000	-37,905.64	7,905.64	126.4%
40140 INTEREST & PENALTY	-30,000	0	-30,000	-26,084.12	-3,915.88	86.9%
40270 BUSINESS TAX	-102,321	0	-102,321	-27,808.25	-74,512.75	27.2%
40280 MINERAL SEVERANCE TAX	-215,338	0	-215,338	-138,463.62	-76,874.38	64.3%
40320 BANK EXCISE TAX	-15,000	0	-15,000	-18,440.89	3,440.89	122.9%
44135 SALE OF GASOLINE	-20,100	0	-20,100	-6,490.44	-13,609.56	32.3%
44170 MISCELLANEOUS REFUNDS	-28,000	0	-28,000	-10,571.23	-17,428.77	37.8%
46410 BRIDGE PROGRAM	-300,000	0	-300,000	.00	-300,000.00	.0%
46420 STATE AID PROGRAM	-765,000	0	-765,000	-521,719.60	-243,280.40	68.2%
46920 GASOLINE & MOTOR FUEL TAX	-2,999,765	0	-2,999,765	-2,458,989.36	-540,775.64	82.0%
46930 PETROLEUM SPECIAL TAX	-124,345	0	-124,345	-82,896.43	-41,448.57	66.7%
48120 PAVING & MAINTENANCE	-25,000	0	-25,000	.00	-25,000.00	.0%

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MONTGOMERY COUNTY GOVERNMENT, TN
YEAR-TO-DATE BUDGET REPORT

P 4
glytdbud

FOR 2018 09

JOURNAL DETAIL 2018 1 TO 2018 12

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
49700 INSURANCE RECOVERY	0	0	0	-22,255.55	22,255.55	100.0%
TOTAL GENERAL ROADS	-8,920,244	0	-8,920,244	-7,076,488.03	-1,843,755.97	79.3%
151 DEBT SERVICE						
40110 CURRENT PROPERTY TAX	-34,102,375	0	-34,102,375	-29,996,570.20	-4,105,804.80	88.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-750,000	0	-750,000	-569,377.06	-180,622.94	75.9%
40125 TRUSTEE COLLECTIONS - BANKRUP	-30,000	0	-30,000	-17,898.54	-12,101.46	59.7%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-225,000	0	-225,000	-311,234.01	86,234.01	138.3%
40140 INTEREST & PENALTY	-230,000	0	-230,000	-213,766.38	-16,233.62	92.9%
40210 LOCAL OPTION SALES TAX	0	0	0	-139,206.71	139,206.71	100.0%
40250 LITIGATION TAX - GENERAL	-350,000	0	-350,000	-276,540.94	-73,459.06	79.0%
40266 LITIGATION TAX-JAIL/WH/CH	-360,000	0	-360,000	-299,242.50	-60,757.50	83.1%
40270 BUSINESS TAX	-80,000	0	-80,000	-27,823.76	-52,176.24	34.8%
40285 ADEQUATE FACILITIES TAX	-950,000	0	-950,000	-1,165,500.00	215,500.00	122.7%
40320 BANK EXCISE TAX	-100,000	0	-100,000	-151,413.71	51,413.71	151.4%
44110 INTEREST EARNED	-300,000	0	-300,000	-433,112.90	133,112.90	144.4%
44990 OTHER LOCAL REVENUES	0	0	0	-109,790.06	109,790.06	100.0%
47715 TAX CREDIT BOND REBATE	-90,000	0	-90,000	.00	-90,000.00	.0%
49400 PROCEEDS OF REFUNDING BONDS	0	0	0	-23,780,000.00	23,780,000.00	100.0%
49410 PREMIUM ON DEBT SOLD	0	0	0	-6,187,666.59	6,187,666.59	100.0%
49800 OPERATING TRANSFERS	0	0	0	-199,750.00	199,750.00	100.0%
TOTAL DEBT SERVICE	-37,567,375	0	-37,567,375	-63,878,893.36	26,311,518.36	170.0%
171 CAPITAL PROJECTS						
40110 CURRENT PROPERTY TAX	-2,324,400	0	-2,324,400	-2,044,555.04	-279,844.96	88.0%
40120 TRUSTEE'S COLLECTIONS - PYR	0	0	0	-38,784.33	38,784.33	100.0%
40125 TRUSTEE COLLECTIONS - BANKRUP	0	0	0	-1,219.98	1,219.98	100.0%
40130 CIRCUIT/CHANCERY COLLECT-PYR	0	0	0	-21,213.55	21,213.55	100.0%
40140 INTEREST & PENALTY	0	0	0	-14,511.35	14,511.35	100.0%
40240 WHEEL TAX	0	0	0	-1,303,644.03	1,303,644.03	100.0%
40320 BANK EXCISE TAX	0	0	0	-10,320.28	10,320.28	100.0%
44110 INTEREST EARNED	0	0	0	-29,597.26	29,597.26	100.0%
44530 SALE OF EQUIPMENT	0	-5,558	-5,558	-5,558.00	.00	100.0%
47590 OTHER FEDERAL THROUGH STATE	-882,400	-2,396,529	-3,278,929	-60,003.35	-3,218,925.65	1.8%
48610 DONATIONS	-516,126	-1,500	-517,626	-481,000.00	-36,626.00	92.9%
49100 BOND PROCEEDS	-10,800,000	-19,724,171	-30,524,171	-26,710,000.00	-3,814,171.36	87.5%

04/03/2018 09:54
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MONTGOMERY COUNTY GOVERNMENT, TN
YEAR-TO-DATE BUDGET REPORT

P 5
glytdbud

FOR 2018 09

JOURNAL DETAIL 2018 1 TO 2018 12

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
49410 PREMIUM ON DEBT SOLD	0	0	0	-3,932,761.11	3,932,761.11	100.0%
49700 INSURANCE RECOVERY	0	0	0	-33,089.92	33,089.92	100.0%
49800 OPERATING TRANSFERS	-720,600	-81,000	-801,600	-801,600.00	.00	100.0%
TOTAL CAPITAL PROJECTS	-15,243,526	-22,208,758	-37,452,284	-35,487,858.20	-1,964,426.16	94.8%
266 WORKER'S COMPENSATION						
49700 INSURANCE RECOVERY	0	0	0	-7,500.00	7,500.00	100.0%
49800 OPERATING TRANSFERS	-787,111	0	-787,111	.00	-787,111.00	.0%
TOTAL WORKER'S COMPENSATION	-787,111	0	-787,111	-7,500.00	-779,611.00	1.0%
GRAND TOTAL	-142,061,824	-23,759,293	-165,821,117	-171,646,648.20	5,825,530.84	103.5%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y
 Print Full or Short description: F
 Print full GL account: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Include requisition amount: Y
 Print Revenues-Version headings: Y
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: Y
 From Yr/Per: 2018/ 1
 To Yr/Per: 2018/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2018/ 9
 Print MTD Version: N

Roll projects to object: N
 Carry forward code: 1

Find Criteria

Field Name	Field Value
Fund	101 131 151 171 266
Department	
Program	
Function	
Object	
Project	
Character code	
Account type	Revenue
Account status	
Rollup Code	

FOR 2018 09

JOURNAL DETAIL 2018 1 TO 2018 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
101 COUNTY GENERAL							
51100 COUNTY COMMISSION	354,316	50,000	404,316	244,527.72	25,786.42	134,001.86	66.9%
51210 BOARD OF EQUALIZATION	3,227	0	3,227	220.68	.00	3,006.32	6.8%
51220 BEER BOARD	2,020	0	2,020	1,211.10	.00	808.90	60.0%
51240 OTHER BOARDS & COMMITTEES	5,168	0	5,168	2,341.46	.00	2,826.54	45.3%
51300 COUNTY MAYOR	514,565	0	514,565	372,731.90	4,134.88	137,698.22	73.2%
51310 HUMAN RESOURCES	398,535	0	398,535	273,711.84	25,325.79	99,497.37	75.0%
51400 COUNTY ATTORNEY	75,000	0	75,000	400.00	11,600.00	63,000.00	16.0%
51500 ELECTION COMMISSION	648,789	-10	648,779	379,120.89	4,492.36	265,165.75	59.1%
51600 REGISTER OF DEEDS	509,001	0	509,001	378,432.13	3,939.93	126,628.94	75.1%
51720 PLANNING	314,592	0	314,592	314,592.00	.00	.00	100.0%
51730 BUILDING	341,540	0	341,540	252,856.83	13,066.31	75,616.86	77.9%
51750 CODES COMPLIANCE	893,762	0	893,762	624,217.72	45,639.24	223,905.04	74.9%
51760 GEOGRAPHICAL INFO SYSTEMS	221,740	0	221,740	106,972.33	127,577.81	-12,810.14	105.8%
51800 COUNTY BUILDINGS	397,729	18,800	416,529	265,906.54	11,979.92	138,642.54	66.7%
51810 FACILITIES	2,636,216	28,151	2,664,367	1,942,620.30	80,045.15	641,701.55	75.9%
51900 OTHER GENERAL ADMINISTRATION	1,113,248	111,000	1,224,248	758,950.28	90,025.06	375,272.66	69.3%
51910 ARCHIVES	207,853	0	207,853	133,432.17	14,245.57	60,175.26	71.0%
52100 ACCOUNTS & BUDGETS	698,464	0	698,464	505,911.71	4,123.71	188,428.58	73.0%
52200 PURCHASING	310,906	0	310,906	223,899.60	3,507.91	83,498.49	73.1%
52300 PROPERTY ASSESSOR'S OFFICE ✓	1,316,194	0	1,316,194	898,666.50	17,949.01	399,578.49	69.6%
52400 COUNTY TRUSTEES OFFICE	707,531	0	707,531	508,542.88	1,121.43	197,866.69	72.0%
52500 COUNTY CLERK'S OFFICE	2,353,161	0	2,353,161	1,693,121.58	58,228.06	601,811.36	74.4%
52600 INFORMATION SYSTEMS	2,363,534	17,557	2,381,091	1,849,946.60	139,652.45	391,491.95	83.6%
52900 OTHER FINANCE	61,300	0	61,300	10,553.29	.00	50,746.71	17.2%
53100 CIRCUIT COURT	3,159,322	30,000	3,189,322	2,318,307.51	18,047.22	852,967.27	73.3%
53300 GENERAL SESSIONS COURT	704,311	0	704,311	519,728.19	.00	184,582.81	73.8%
53330 DRUG COURT	70,000	0	70,000	38,426.57	137.16	31,436.27	55.1%
53400 CHANCERY COURT	624,668	2,064	626,732	463,124.28	460.00	163,147.72	74.0%
53500 JUVENILE COURT	1,385,941	169,714	1,555,655	965,392.09	32,140.59	558,122.32	64.1%
53600 DISTRICT ATTORNEY GENERAL	59,750	0	59,750	15,039.26	15,614.57	29,096.17	51.3%
53610 OFFICE OF PUBLIC DEFENDER	7,313	0	7,313	5,802.32	.00	1,510.68	79.3%
53700 JUDICIAL COMMISSIONERS	253,195	0	253,195	183,093.86	576.88	69,524.26	72.5%
53900 OTHER ADMINISTRATION/ JUSTICE	517,630	0	517,630	271,632.77	2,729.85	243,267.38	53.0%
53910 ADULT PROBATION SERVICES	1,072,784	0	1,072,784	553,942.75	30,772.41	488,068.84	54.5%
54110 SHERIFF'S DEPARTMENT	10,935,387	234,722	11,170,109	8,363,830.70	112,319.19	2,693,958.82	75.9%
54120 SPECIAL PATROLS	2,324,993	0	2,324,993	1,684,501.27	32,037.11	608,454.62	73.8%
54160 SEXUAL OFFENDER REGISTRY	16,125	0	16,125	10,189.88	1,198.00	4,737.12	70.6%
54210 JAIL	13,458,193	13,285	13,471,478	9,595,063.59	535,922.00	3,340,492.41	75.2%
54220 WORKHOUSE	1,919,715	0	1,919,715	1,445,750.90	105,966.72	367,997.38	80.8%
54230 COMMUNITY CORRECTIONS	489,802	4,000	493,802	349,088.27	23,190.14	121,523.59	75.4%

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MONTGOMERY COUNTY GOVERNMENT, TN
YEAR-TO-DATE BUDGET REPORT

P 2
glytdbud

FOR 2018 09

JOURNAL DETAIL 2018 1 TO 2018 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
54240 JUVENILE SERVICES	280,665	0	280,665	209,152.51	1,637.02	69,875.47	75.1%
54310 FIRE PREVENTION & CONTROL	443,845	1,500	445,345	163,737.38	19,767.24	261,840.38	41.2%
54410 EMERGENCY MANAGEMENT	520,498	0	520,498	377,448.57	1,787.94	141,261.49	72.9%
54490 OTHER EMERGENCY MANAGEMENT	0	287,647	287,647	42,647.49	48,469.17	196,530.34	31.7%
54610 COUNTY CORONER / MED EXAMINER	224,700	0	224,700	173,262.00	1,290.00	50,148.00	77.7%
55110 HEALTH DEPARTMENT	286,419	122,685	409,104	214,973.35	4,406.38	189,724.27	53.6%
55120 RABIES & ANIMAL CONTROL	912,441	79,348	991,789	667,673.20	29,466.73	294,648.67	70.3%
55130 AMBULANCE SERVICE	11,099,860	140,000	11,239,860	7,831,488.03	287,237.08	3,121,134.89	72.2%
55190 OTHER LOCAL HLTH SRVCS (WIC)	2,874,600	41,100	2,915,700	1,822,994.03	.00	1,092,705.97	62.5%
55390 APPROPRIATION TO STATE	218,887	0	218,887	.00	.00	218,887.00	.0%
55590 OTHER LOCAL WELFARE SERVICES	20,825	0	20,825	8,000.00	50.00	12,775.00	38.7%
55900 OTHER PUBLIC HEALTH & WELFARE	2,500	0	2,500	10,800.00	.00	-8,300.00	432.0%
56500 LIBRARIES	2,017,694	0	2,017,694	2,017,694.00	.00	.00	100.0%
56700 PARKS & FAIR BOARDS	1,009,837	0	1,009,837	686,741.79	62,324.07	260,771.14	74.2%
56900 OTHER SOCIAL, CULTURAL & REC	9,688	0	9,688	4,867.07	.00	4,820.93	50.2%
57100 AGRICULTURAL EXTENSION SERVIC	373,775	0	373,775	163,258.14	1,440.47	209,076.39	44.1%
57300 FOREST SERVICE	2,000	0	2,000	2,000.00	.00	.00	100.0%
57500 SOIL CONSERVATION	33,346	0	33,346	20,362.93	39.99	12,943.08	61.2%
58110 TOURISM	1,566,650	0	1,566,650	1,093,383.86	.00	473,266.14	69.8%
58120 INDUSTRIAL DEVELOPMENT	1,368,807	0	1,368,807	1,078,856.00	.00	289,951.00	78.8%
58220 AIRPORT	234,125	91,432	325,557	219,580.74	.00	105,976.26	67.4%
58300 VETERAN'S SERVICES	537,738	0	537,738	397,658.05	1,124.96	138,954.99	74.2%
58400 OTHER CHARGES	2,316,406	5,500	2,321,906	1,324,869.15	.00	997,036.85	57.1%
58500 CONTRIBUTION TO OTHER AGENCIE	697,000	150,000	847,000	674,125.56	164,694.71	8,179.73	99.0%
58600 EMPLOYEE BENEFITS	457,900	0	457,900	306,130.62	.00	151,769.38	66.9%
58900 MISC-CONT RESERVE	20,500	0	20,500	8,014.00	100.00	12,386.00	39.6%
64000 LITTER & TRASH COLLECTION	123,477	0	123,477	102,489.28	.00	20,987.72	83.0%
99100 OPERATING TRANSFERS	500,000	81,000	581,000	581,000.00	.00	.00	100.0%
TOTAL COUNTY GENERAL	81,601,703	1,679,494	83,281,197	58,729,010.01	2,217,388.61	22,334,798.69	73.2%
131 GENERAL ROADS							
61000 ADMINISTRATION	464,224	0	464,224	350,116.89	3,259.64	110,847.47	76.1%
62000 HIGHWAY & BRIDGE MAINTENANCE	4,786,794	0	4,786,794	3,103,154.74	267,783.05	1,415,856.21	70.4%
63100 OPERATION & MAINT OF EQUIPMEN	1,276,239	0	1,276,239	832,030.76	31,124.38	413,083.86	67.6%
63600 TRAFFIC CONTROL	512,319	0	512,319	268,309.68	60,008.39	184,000.93	64.1%
65000 OTHER CHARGES	560,171	0	560,171	347,087.83	9,918.19	203,164.98	63.7%
66000 EMPLOYEE BENEFITS	35,000	0	35,000	25,857.38	.00	9,142.62	73.9%
68000 CAPITAL OUTLAY	2,089,000	79,602	2,168,602	714,141.97	113,253.89	1,341,205.69	38.2%
99100 OPERATING TRANSFERS	220,600	0	220,600	220,600.00	.00	.00	100.0%
TOTAL GENERAL ROADS	9,944,347	79,602	10,023,949	5,861,299.25	485,347.54	3,677,301.76	63.3%

FOR 2018 09

JOURNAL DETAIL 2018 1 TO 2018 12

151	DEBT SERVICE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
151 DEBT SERVICE								
82110	PRINCIPAL-GENERAL GOVERNMENT	10,085,170	0	10,085,170	20,000.00	.00	10,065,170.00	.2%
82130	PRINCIPAL-EDUCATION	17,527,399	0	17,527,399	1,195,576.60	.00	16,331,822.40	6.8%
82210	INTEREST-GENERAL GOVERNMENT	3,435,229	0	3,435,229	1,602,661.83	.00	1,832,567.17	46.7%
82230	INTEREST-EDUCATION	7,931,304	0	7,931,304	3,561,654.43	.00	4,369,649.57	44.9%
82310	OTHER DEBT SERV-COUNTY GOVT	268,500	0	268,500	181,730.99	.00	86,769.01	67.7%
82330	OTHER DEBT SERV.-EDUCATION	678,000	0	678,000	480,170.41	.00	197,829.59	70.8%
99300	PYMTS-REFUND BOND ESCROW AGEN	0	0	0	29,967,666.59	.00	-29,967,666.59	100.0%
	TOTAL DEBT SERVICE	39,925,602	0	39,925,602	37,009,460.85	.00	2,916,141.15	92.7%
171 CAPITAL PROJECTS								
00000	NON-DEDICATED ACCOUNT	47,000	0	47,000	53,305.75	.00	-6,305.75	113.4%
82310	OTHER DEBT SERV-COUNTY GOVT	0	154,449	154,449	118,589.75	.00	35,859.25	76.8%
91110	GENERAL ADMINISTRATION PROJEC	530,000	9,693,012	10,223,012	8,274,918.47	612,597.51	1,335,495.65	86.9%
91130	PUBLIC SAFETY PROJECTS	875,000	2,247,715	3,122,715	2,246,474.23	574,831.60	301,409.50	90.3%
91140	PUBLIC HEALTH /WELFARE PROJEC	5,500,000	2,337,505	7,837,505	4,261,952.73	2,487,375.56	1,088,176.25	86.1%
91150	SOCIAL/CULTURAL/REC PROJECTS	6,196,126	5,002,841	11,198,967	3,378,298.93	920,152.77	6,900,515.37	38.4%
91190	OTHER GENERAL GOVT PROJECTS	0	105,483	105,483	.00	.00	105,483.00	.0%
91200	HIGHWAY & STREET CAP PROJECTS	1,103,000	2,441,994	3,544,994	39,547.89	88,526.50	3,416,919.96	3.6%
91300	EDUCATION CAPITAL PROJECTS	0	16,448,710	16,448,710	.00	.00	16,448,710.00	.0%
	TOTAL CAPITAL PROJECTS	14,251,126	38,431,709	52,682,835	18,373,087.75	4,683,483.94	29,626,263.23	43.8%
266 WORKER'S COMPENSATION								
51500	ELECTION COMMISSION	0	0	0	329.97	.00	-329.97	100.0%
51810	FACILITIES	0	0	0	448.00	.00	-448.00	100.0%
51920	RISK MANAGEMENT	518,678	0	518,678	181,698.63	36,444.67	300,534.70	42.1%
52500	COUNTY CLERK'S OFFICE	0	0	0	158.10	.00	-158.10	100.0%
53100	CIRCUIT COURT	0	0	0	60.00	.00	-60.00	100.0%
54110	SHERIFF'S DEPARTMENT	0	0	0	22,265.92	.00	-22,265.92	100.0%
54210	JAIL	0	0	0	4,241.51	.00	-4,241.51	100.0%
54410	EMERGENCY MANAGEMENT	0	0	0	34,622.41	.00	-34,622.41	100.0%
55120	RABIES & ANIMAL CONTROL	0	0	0	699.30	.00	-699.30	100.0%
55130	AMBULANCE SERVICE	0	0	0	10,469.31	.00	-10,469.31	100.0%

04/03/2018 09:57
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MONTGOMERY COUNTY GOVERNMENT, TN
YEAR-TO-DATE BUDGET REPORT

P 4
glytdbud

FOR 2018 09

JOURNAL DETAIL 2018 1 TO 2018 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
55754 LANDFILL OPERATION/MAINTENANC	0	0	0	9,343.38	.00	-9,343.38	100.0%
56500 LIBRARIES	0	0	0	187.84	.00	-187.84	100.0%
56700 PARKS & FAIR BOARDS	0	0	0	60.00	.00	-60.00	100.0%
62000 HIGHWAY & BRIDGE MAINTENANCE	0	0	0	12,614.92	.00	-12,614.92	100.0%
TOTAL WORKER'S COMPENSATION	518,678	0	518,678	277,199.29	36,444.67	205,034.04	60.5%
GRAND TOTAL	146,241,456	40,190,805	186,432,261	120,250,057.15	7,422,664.76	58,759,538.87	68.5%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	2	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: Y

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2018/ 1

To Yr/Per: 2018/12

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2018/ 9

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria

Field Name	Field Value
Fund	101 131 151 171 266
Department	
Program	
Function	
Object	
Project	
Character code	
Account type	Expense
Account status	
Rollup Code	

Real=Residential, Commercial Prop. Tax; PP=Personal Prop. Tax; PU=Public Utility Tax

TRUSTEE'S CURRENT YEAR PROPERTY TAX COLLECTION COMPARISON REPORT

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	MONTH/YEAR/TYPE	1997 REAL/PP*	1997 PU*	1998 REAL/PP	1998 PU	1999 REAL/PP	1999 PU	2000 REAL/PP	2000 PU	2001 REAL/PP	2001 PU	2002 REAL/PP	2002 PU	
2	TAX AGGREGATE	\$ 39,504,301.00	\$ 1,512,452.20	\$ 41,366,711.15	\$ 1,635,761.00	\$ 43,104,291.52	\$ 1,697,060.00	\$ 45,129,927.96	\$ 1,792,273.00	\$ 46,636,214.27	\$ 1,722,594.00	\$ 48,405,149.74	\$ 1,692,412.00	
3	September 99A-C Bwern Term Begins			\$ 69,446.00		\$ 60,154.00		\$ 488,227.00		\$ 326,829.32		\$ 81,737.50		
4	October	\$ 618,397.14		\$ 2,012,323.76		\$ 1,759,309.83		\$ 1,398,434.70		\$ 1,882,629.02		\$ 1,356,223.35		
5	November	\$ 1,500,056.65		\$ 1,274,016.22		\$ 1,234,039.14		\$ 1,628,299.73		\$ 1,452,434.95		\$ 1,588,925.56		
6	December	\$ 14,763,760.43		\$ 15,712,865.69		\$ 17,463,337.23		\$ 17,327,013.77		\$ 17,014,401.04		\$ 19,337,229.79		
7	COLLECTION AMT.	\$ 16,882,214.22	\$ -	\$ 19,068,651.67	\$ -	\$ 20,516,840.20	\$ -	\$ 20,841,975.20	\$ -	\$ 20,676,294.33	\$ -	\$ 22,364,116.20	\$ -	
8	COLLECTION %	42.7351		46.0966		47.5981		46.1822		44.3353		46.2019		
9	January Jan 99-Tornado	\$ 3,174,001.79		\$ 1,660,969.22		\$ 2,374,827.52		\$ 1,994,667.44	\$ 27,314.00	\$ 3,054,090.12		\$ 2,224,980.07		
10	February	\$ 15,769,109.99	\$ 704,877.75	\$ 16,385,018.97	\$ 1,628,471.00	\$ 15,931,661.10		\$ 17,975,237.87	\$ 1,593,714.00	\$ 17,384,589.90	\$ 1,603,003.00	\$ 18,463,833.55	\$ 1,612,922.00	
11	COLLECTION AMT.	\$ 35,825,326.00	\$ 704,877.75	\$ 37,114,639.86	\$ 1,628,471.00	\$ 38,823,328.82	\$ -	\$ 40,811,880.51	\$ 1,621,028.00	\$ 41,114,974.35	\$ 1,603,003.00	\$ 43,052,929.82	\$ 1,612,922.00	
12	COLLECTION %	90.6872	46.6050	89.7210	99.5543	90.0684		90.4320	90.4454	88.1610	93.0575	88.9429	95.3032	
13	March	\$ 641,014.38	\$ 757,915.49	\$ 749,931.19	\$ 263.00	\$ 751,732.46	\$ 1,593,944.00	\$ 532,647.35	\$ 2,109.00	\$ 1,112,043.43	\$ 95,074.00	\$ 968,824.72	\$ 50,871.00	
14	April	\$ 305,391.37	\$ 44,218.53	\$ 281,576.99		\$ 374,706.48	\$ 313.00	\$ 413,149.00	\$ 6,524.00	\$ 984,155.09		\$ 447,248.03		
15	May	\$ 180,707.05	\$ 279.26	\$ 866,518.54		\$ 571,542.58	\$ 9,616.00	\$ 718,209.36	\$ 7,195.00	\$ 733,536.69	\$ 4,264.00	\$ 419,726.81	\$ 779.10	
16	June	\$ 147,869.94	\$ 0.46	\$ 294,942.20		\$ 292,548.58		\$ 334,160.19	\$ 391.00	\$ 183,931.53	\$ 303.00	\$ 345,727.85		
17	July	\$ 106,882.02	\$ 2,335.05	\$ 207,566.40		\$ 214,394.38		\$ 126,102.18	\$ 391.00	\$ 241,612.91		\$ 148,595.90		
18	August 8/98 D Dabbs Term Ends	\$ 174,028.19		\$ 335,383.19		\$ 317,297.89	\$ 2,638.00	\$ 162,688.02	\$ 4,251.00	\$ 108,792.81		\$ 193,701.63	\$ 1,810.90	
19	COLLECTION AMT.	\$ 37,381,218.95	\$ 1,509,626.54	\$ 39,850,558.37	\$ 1,628,734.00	\$ 41,345,551.19	\$ 1,606,511.00	\$ 43,098,836.61	\$ 1,641,889.00	\$ 44,479,046.81	\$ 1,702,644.00	\$ 45,576,754.76	\$ 1,666,383.00	
20	COLLECTION %	94.6257	99.8132	96.3348	99.5704	95.9198	99.9658	95.4995	91.6093	95.3745	98.8419	94.1568	98.4620	
21	MONTH/YEAR/TYPE	2003 REAL/PP*	2003 PU*	2004 REAL/PP	2004 PU	2005 REAL/PP	2005 PU	2006 REAL/PP	2006 PU	2007 REAL/PP	2007 PU	2008 REAL/PP	2008 PU	
22	TAX AGGREGATE	\$ 49,648,426.06	\$ 1,652,169.00	\$ 54,315,105.00	\$ 1,821,700.00	\$ 59,715,992.00	\$ 1,857,595.00	\$ 69,935,988.00	\$ 1,986,240.00	\$ 73,990,231.00	\$ 2,096,110.00	\$ 77,967,111.00	\$ 1,992,895.00	
23	September 99B B Radford Term Begins	\$ 353,177.72		\$ 180,715.53		\$ 148,172.42		\$ 81,950.59		\$ 235,593.49				
24	October 06 CITY CHG DELO DATE	\$ 2,720,150.27		\$ 2,476,068.75		\$ 4,211,088.57		\$ 2,471,053.81		\$ 2,693,755.30		\$ 2,464,660.10		
25	November	\$ 2,640,230.04		\$ 1,952,648.27		\$ 2,066,962.10		\$ 2,217,804.08		\$ 5,312,773.07		\$ 1,979,048.41		
26	December 07-Recession Began	\$ 17,694,309.53		\$ 21,942,720.83		\$ 22,591,308.68		\$ 29,478,676.94		\$ 27,959,481.83		\$ 34,840,098.68		
27	COLLECTION AMT.	\$ 23,407,867.56	\$ -	\$ 26,552,153.38	\$ -	\$ 29,017,531.77	\$ -	\$ 34,249,485.42	\$ -	\$ 36,201,603.69	\$ -	\$ 39,283,807.19	\$ -	
28	COLLECTION %	47.1473		48.8854		48.5926		48.9726		48.9275		50.3851		
29	January	\$ 3,132,775.16	\$ 41,530.00	\$ 3,566,393.67	\$ 71.00	\$ 2,697,970.45		\$ 3,128,005.62	\$ 55,669.00	\$ 3,216,321.46	\$ 52,741.00	\$ 3,105,292.45	\$ 34,933.00	
30	February	\$ 17,811,862.81	\$ 1,577,267.05	\$ 19,378,277.47	\$ 1,727,417.00	\$ 23,224,293.12	\$ 1,688,108.16	\$ 26,361,491.43	\$ 1,911,036.00	\$ 27,538,191.93	\$ 1,912,861.00	\$ 29,183,437.26	\$ 1,902,052.00	
31	COLLECTION AMT.	\$ 44,352,505.53	\$ 1,618,797.05	\$ 49,496,824.52	\$ 1,727,488.00	\$ 54,939,795.34	\$ 1,688,108.16	\$ 63,738,982.47	\$ 1,966,705.00	\$ 66,956,117.08	\$ 1,965,602.00	\$ 71,572,536.90	\$ 1,936,985.00	
32	COLLECTION %	89.3332	97.9801	91.1290	94.8283	92.0018	90.8760	91.1390	99.0165	90.4932	93.7738	91.7983	97.1945	
33	March	\$ 1,224,917.62		\$ 1,160,981.69	\$ 68,450.00	\$ 761,862.58	\$ 54,072.00	\$ 1,385,194.95	\$ 6,680.00	\$ 1,290,632.13	\$ 98,684.00	\$ 1,006,122.11	\$ 5,983.00	
34	April	\$ 547,289.55	\$ 2,313.00	\$ 916,774.41	\$ 6,944.00	\$ 386,429.80	\$ 16,412.00	\$ 916,278.36		\$ 676,069.28		\$ 693,168.96		
35	May	\$ 473,257.01		\$ 373,770.83		\$ 861,143.58		\$ 991,988.53		\$ 1,306,248.19		\$ 731,905.79		
36	June	\$ 273,410.00	\$ 233.00	\$ 281,980.69	\$ 453.00	\$ 183,721.68		\$ 230,287.34	\$ 342.00	\$ 498,761.20	\$ 29.00	\$ 428,214.92		
37	July	\$ 219,781.83		\$ 129,727.00		\$ 242,385.79		\$ 238,975.93		\$ 216,904.95		\$ 317,618.03		
38	August	\$ 489,945.14		\$ 136,543.58		\$ 136,235.50		\$ 266,223.95		\$ 165,259.41		\$ 305,705.64	\$ 390.00	
39	COLLECTION AMT.	\$ 47,581,106.68	\$ 1,621,343.05	\$ 52,496,602.72	\$ 1,803,335.00	\$ 57,511,574.27	\$ 1,758,592.16	\$ 67,767,931.53	\$ 1,973,727.00	\$ 71,109,992.24	\$ 2,064,315.00	\$ 75,055,272.35	\$ 1,943,358.00	
40	COLLECTION %	95.8361	98.1342	96.6519	98.9919	96.3085	94.6704	96.8999	99.3700	96.1073	98.4831	96.27%	97.51%	
41	Respectfully submitted: Brenda E. Radford, Montgomery County Trustee Date: September 9, 2009							ATTN: The Total Collection Amount and Total % is not amended or updated after August of the respective year.					* = Re-Appraisal Year	
42	The Tax Aggregate is the beginning Tax Year Tax Aggregate. The Tax Aggregate number does not reflect any changes to the Tax Aggregate due to Assessor's Office or TN Div. of Property Assessments for Assessment Appeals, Decreases, Increases, Rollbacks, Back Assessments/Re-Assessments, Prorations and Splits and Personal Property Audits.													
43														
44														

	A	B	C	D	TRUSTEE CURRENT YEAR TAX COLLECTION COMPARISON REPORT 1997-2020 PAGE12	J	K	L	M				
1	MONTH/YEAR/TYPE	2009 REAL/PP*	2009 PU*	2010 REAL/PP	2010 PU	2011 REAL/PP	2011 PU	2012 REAL/PP	2012 PU	2013 REAL/PP	2013 PU	2014 REAL/PP*	2014 PU*
2	TAX AGGREGATE	\$ 85,582,737.00	\$ 2,144,663.00	\$85,609,822.00	\$ 2,200,393.00	\$ 95,675,228.00	\$ 2,409,430.00	\$ 100,803,506.00	\$ 2,395,766.00	\$ 101,983,739.00	\$ 2,405,758.00	**\$103,158,299.00	\$ 2,430,287.00
3	September	\$ 268,032.44		\$ 340,060.85		\$ 443,903.87		\$ 373,989.98		\$ 487,778.45		\$ 177,229.61	
4	October .08 CITY.CHG DELQ	\$ 1,515,896.20		\$ 2,281,911.58		\$ 3,030,648.43		\$ 928,144.02		\$ 820,552.38		\$ 738,905.48	
5	November	\$ 3,346,449.55		\$ 3,055,116.25		\$ 2,600,508.13		\$ 4,948,175.21		\$ 7,398,656.65		\$ 5,111,286.57	
6	December .07-Recession Bega	\$ 36,522,841.91		\$ 38,106,329.22		\$ 43,276,367.08		\$ 44,763,151.68		\$ 44,259,356.03		\$ 48,480,386.49	
7	COLLECTION AMT.	\$ 41,653,220.10	\$ -	\$ 43,783,417.90	\$ -	\$ 49,351,427.51	\$ -	\$ 51,013,460.89	\$ -	\$ 52,966,343.51	\$ -	\$ 54,507,808.15	\$ -
8	COLLECTION %	48.67%	-	51.73% Assessor adj.		51.54% Assessor adj.		pending	pending	52.14% Assessor Adj.	pending	53.00% Assessor Adj.	pending
9	January	\$ 3,437,138.31	\$ 42,484.00	\$ 3,397,043.35	\$ 670,441.00	\$ 5,125,759.65	\$ 26,985.00	\$ 5,977,809.01		\$ 5,905,910.11		\$ 5,914,511.45	
10	February	\$ 31,060,443.79	\$ 2,028,495.00	\$ 31,498,224.47	\$ 1,482,770.00	\$ 33,551,496.81	\$ 2,218,939.00	\$ 30,717,601.53	\$ 2,297,137.00	\$ 34,055,402.58	\$ 2,246,478.00	\$ 30,221,562.21	\$ 1,862,657.00
11	COLLECTION AMT.	\$ 76,150,802.20	\$ 2,070,979.00	\$ 78,678,685.72	\$ 2,153,211.00	\$ 88,028,683.97	\$ 2,245,924.00	\$ 87,708,871.43	\$ 2,297,137.00	\$ 92,927,656.20	\$ 2,246,478.00	\$ 90,643,881.81	\$ 1,862,657.00
12	COLLECTION %	88.98%	96.57%	92.11% Assessor adj.	97.86%	91.97%	85.73%	pending	pending	pending	pending	88.36% Assessor Adj.	pending
13	March	\$ 1,867,893.86	\$ 54,230.37	\$ 1,496,127.39	\$ 19,391.42	\$ 1,702,256.06	\$ 121,564.79	\$ 4,837,938.02	\$ 71,601.00	\$ 2,782,389.45	\$ 154,752.00	\$ 5,536,778.46	\$ 551,541.30
14	April	\$ 657,885.02	\$ 2,035.63	\$ 487,787.51	\$ 3,090.58	\$ 724,135.38	\$ 7,565.84	\$ 908,665.94	\$ 174.00	\$ 840,403.52	\$ 1,038.00	\$ 645,048.55	\$ 1,964.70
15	May	\$ 880,575.87		\$ 929,178.09		\$ 810,458.67	\$ 16,054.37	\$ 540,844.48		\$ 785,268.25		\$ 419,104.84	\$ -
16	June	\$ 563,371.65		\$ 481,954.87		\$ 401,756.53	\$ 10,796.00	\$ 219,309.00		\$ 473,302.76		\$ 733,565.58	
17	July	\$ 311,831.36		\$ 378,158.82	\$ 18,366.00	\$ 376,764.66		\$ 513,475.61		\$ 114,724.84		\$ 463,457.89	
18	August	\$ 351,433.01		\$ 447,314.17		\$ 455,245.02	\$ 185.00	\$ 106,360.83		\$ 253,660.46		\$ 253,881.79	
19	COLLECTION AMT.	\$ 80,783,792.97	\$ 2,127,245.00	\$ 82,899,206.57	\$ 2,194,059.00	\$ 92,499,300.29	\$ 2,402,090.00	\$ 94,835,465.31	\$ 2,368,912.00	\$ 98,177,405.48	\$ 2,402,268.00	\$ 98,695,718.92	\$ 2,416,163.00
20	COLLECTION %	96.18% Assessor adj.	99.1878%	97.26% Assessor adj.	99.54% Assessor adj.	96.88% Assessor adj.	99.70%	96.12% Assessor adj.	99.046% Assessor Adj.	97.31% Assessor Adj.	99.85% Assessor Adj.	%	%
21													
22	MONTH/YEAR/TYPE	2015 REAL/PP	2015 PU	2016 REAL/PP	2016 PU	2017 REAL/PP	2017 PU	2018 REAL/PP	2018 PU	2019 REAL/PP	2019 PU	2020 REAL/PP	2020 PU
23	TAX AGGREGATE	\$ 108,215,418.00	\$ 2,687,277.00	\$ 111,746,986.00	\$ 2,799,129.00	\$ 114,779,499.00	\$ 2,628,797.00						
24	September	\$ 285,129.07		\$ 286,343.60		\$ 275,123.45							
25	October .08 CITY DELQ.	\$ 333,545.46		\$ 233,363.30		\$ 1,112,546.73							
26	November DATE.CHG.	\$ 3,967,717.32		\$ 5,488,528.36		\$ 6,470,748.89							
27	December .07-Recession Bega	\$ 50,285,146.70		\$ 52,741,109.09	\$ 6,332.00	\$ 54,509,504.80	\$ 28.00						
28	COLLECTION AMT.	\$ 54,871,538.55	\$ -	\$ 58,749,344.35	\$ 6,332.00	\$ 62,367,923.87	\$ 28.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	COLLECTION %	50.71% Assessor adj.		52.57% Assessor adj.	.22% Assessor adj.	54.31% Assessor adj.	% Assessor adj.						
30	January	\$ 8,595,554.00	\$ 149,913.00	\$ 8,805,200.97	\$ 129,558.00	\$ 7,944,424.33	\$ 132,036.00						
31	February	\$ 32,663,586.88	\$ 2,157,783.00	\$ 35,163,592.68	\$ 2,295,306.00	\$ 29,744,222.74	\$ 675,760.00						
32	COLLECTION AMT.	\$ 96,130,679.43	\$ 2,307,696.00	\$ 102,718,138.00	\$ 2,431,196.00	\$ 100,056,570.94	\$ 807,824.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	COLLECTION %			92.12% Assessor adj.	86.86%								
34	March	\$ 5,072,756.57	\$ 272,895.58	\$ 2,616,672.27	\$ 289,336.00	\$ 8,436,325.00	\$ 1,868,963.59	Collected-to-date as of 3/19/2018 for March, 2018					
35	April	\$ 792,807.98	\$ 24,667.26	\$ 701,783.28									
36	May	\$ 492,464.08	\$ 68,903.94	\$ 510,859.19									
37	June	\$ 821,362.24	\$ 227.16	\$ 638,833.65									
38	July	\$ 523,843.70		\$ 712,843.32									
39	August	\$ 343,124.65		\$ 257,796.26									
40	COLLECTION AMT.	\$ 104,177,038.65	\$ 2,674,389.94	\$ 108,156,925.97	\$ 2,720,532.00	\$ 108,492,895.94	\$ 2,676,787.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	COLLECTION %	96.01% Assessor adj.	99.52% Assessor adj.	97.13% Assessor adj.	97.70% Assessor adj.	% Assessor adj.	% Assessor adj.	%	%	%	%	%	%
42	Respectfully Submitted: Brenda Emerson Radford, Montgomery County TN Trustee, 3/19/2018							ATTN: The Total Collection Amount and Total % is not amended or updated after August of the respective year.				* = Re-Appraisal Year	
43	The Tax Aggregate is the beginning Tax Year Tax Aggregate. Unless otherwise noted, the Tax Aggregate number does not reflect any changes to the Tax Aggregate due to Assessor's Office or TN Div. of Property Assessments for Assessment Appeals, Decreases, Increases, Rollbacks, Back Assessments/Re-Assessments, Prorations and Splits and Personal Property Audits.												
44													

COMPARISON OF HOTEL OCCUPANCY TAX COLLECTIONS										
MONTH	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
JANUARY	\$ 27,098.84	\$ 30,533.18	\$ 48,458.76	\$50,828.98	\$ 65,230.13	\$ 72,800.02	\$ 78,874.92	\$ 63,103.00	\$ 73,675.57	\$ 80,603.04
FEBRUARY	\$ 29,909.16	\$ 30,389.03	\$ 47,751.41	\$53,770.38	\$ 68,380.09	\$ 91,527.44	\$ 67,626.09	\$ 63,689.44	\$ 71,126.97	\$ 78,321.88
MARCH	\$ 31,464.65	\$ 32,987.23	\$ 56,924.49	\$54,806.34	\$ 93,121.20	\$ 103,994.62	\$ 70,053.21	\$ 65,063.08	\$ 78,796.55	\$ 83,799.10
APRIL	\$ 36,921.57	\$ 39,278.27	\$ 64,682.11	\$75,899.40	\$ 94,829.04	\$ 92,468.13	\$ 102,342.68	\$ 99,137.03	\$ 112,761.36	\$ 122,941.33
MAY	\$ 45,431.12	\$ 40,659.75	\$ 67,111.76	\$71,882.71	\$ 91,093.92	\$ 96,224.80	\$ 90,741.56	\$ 85,506.62	\$ 103,205.69	\$ 90,117.49
JUNE	\$ 41,300.90	\$ 40,705.58	\$ 67,033.52	\$78,332.61	\$ 84,186.25	\$ 91,007.71	\$ 100,085.45	\$ 89,668.92	\$ 135,081.86	\$ 106,604.47
JULY	\$ 43,822.68	\$ 43,848.22	\$ 71,259.56	\$88,829.01	\$ 88,224.67	\$ 90,974.37	\$ 110,606.98	\$ 94,808.25	\$ 136,085.79	\$ 95,500.92
AUGUST	\$ 51,914.05	\$ 82,607.67	\$ 80,724.48	\$103,831.95	\$ 111,787.39	\$ 114,839.93	\$ 126,860.91	\$ 99,007.81	\$ 128,691.23	\$ 106,602.50
SEPTEMBER	\$ 45,085.51	\$ 77,573.12	\$ 75,928.35	\$71,760.72	\$ 89,163.84	\$ 88,227.22	\$ 103,528.65	\$ 93,998.21	\$ 122,277.00	\$ 94,452.48
OCTOBER	\$ 62,586.96	\$ 78,223.81	\$ 64,421.97	\$67,912.08	\$ 71,058.32	\$ 85,219.87	\$ 103,329.13	\$ 120,964.50	\$ 115,299.73	\$ 83,620.66
NOVEMBER	\$ 42,478.02	\$ 67,894.53	\$ 70,109.29	\$68,664.15	\$ 77,700.65	\$ 90,975.56	\$ 93,726.35	\$ 95,136.90	\$ 132,492.92	\$ 100,329.52
DECEMBER	\$ 37,644.94	\$ 54,665.88	\$ 64,491.24	\$65,970.79	\$ 71,088.08	\$ 87,086.86	\$ 88,085.13	\$ 93,788.01	\$ 89,362.16	\$ 116,462.45
YEARLY TOTAL	\$ 495,658.40	\$ 619,366.27	\$ 778,896.94	\$852,489.12	\$ 1,005,863.58	\$ 1,105,346.53	\$1,135,861.06	\$ 1,063,871.77	\$ 1,298,856.83	\$ 1,159,355.84
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
JANUARY	\$ 87,058.36	\$ 98,797.30	\$ 93,568.93	\$ 122,959.56	\$ 101,963.52	\$ 106,908.64	\$ 118,820.77	\$ 113,056.55	\$ 114,268.84	\$ 131,329.69
FEBRUARY	\$ 103,484.37	\$ 122,425.01	\$ 98,617.91	\$ 130,592.70	\$ 84,950.58	\$ 111,395.05	\$ 108,102.01	\$ 105,945.34	\$ 114,189.67	\$ 142,245.75
MARCH	\$ 106,133.80	\$ 97,223.36	\$ 123,655.30	\$ 130,540.42	\$ 89,897.89	\$ 107,789.42	\$ 97,758.36	\$ 122,221.56	\$ 111,730.41	
APRIL	\$ 131,183.50	\$ 147,129.46	\$ 141,216.66	\$ 166,930.70	\$ 127,011.20	\$ 172,086.66	\$ 168,753.98	\$ 154,016.56	\$ 160,436.24	
MAY	\$ 124,347.50	\$ 140,099.75	\$ 148,155.80	\$ 145,100.30	\$ 114,744.33	\$ 137,305.59	\$ 163,656.94	\$ 159,382.00	\$ 165,458.19	
JUNE	\$ 128,926.73	\$ 156,904.04	\$ 165,434.81	\$ 156,556.28	\$ 149,278.38	\$ 149,761.84	\$ 167,364.58	\$ 173,701.26	\$ 171,984.70	
JULY	\$ 138,948.38	\$ 155,002.42	\$ 166,721.40	\$ 142,543.24	\$ 139,764.87	\$ 155,951.38	\$ 163,931.64	\$ 182,334.33	\$ 181,262.97	
AUGUST	\$ 138,546.34	\$ 159,398.89	\$ 189,029.54	\$ 144,944.86	\$ 138,508.95	\$ 141,828.40	\$ 183,006.76	\$ 193,937.40	\$ 244,700.44	
SEPTEMBER	\$ 110,943.01	\$ 139,077.22	\$ 183,172.65	\$ 137,762.39	\$ 123,496.85	\$ 134,695.73	\$ 136,037.06	\$ 183,545.89	\$ 200,094.86	
OCTOBER	\$ 103,998.14	\$ 106,852.14	\$ 150,626.03	\$ 136,406.87	\$ 118,284.80	\$ 131,945.61	\$ 137,714.25	\$ 156,101.99	\$ 177,865.83	
NOVEMBER	\$ 117,095.86	\$ 111,906.42	\$ 169,407.63	\$ 139,934.80	\$ 133,540.36	\$ 159,367.06	\$ 162,825.42	\$ 168,948.08	\$ 166,973.57	
DECEMBER	\$ 107,900.37	\$ 110,667.80	\$ 151,081.34	\$ 112,969.35	\$ 124,889.36	\$ 120,067.79	\$ 148,644.37	\$ 135,623.41	\$ 136,062.06	
YEARLY TOTAL	\$ 1,398,566.36	\$1,545,483.81	\$ 1,780,688.00	\$1,667,241.47	\$ 1,446,331.09	\$ 1,629,103.17	\$1,756,616.14	\$ 1,848,814.37	\$ 1,945,027.78	\$ 273,575.44
						Brenda E. Radford, Montgomery County Trustee				
						3/12/2018				

Sales Tax Holiday 8/5-7/2011, 8/3-5/2012, 8/2-4/2013, 8/1-3/2014			
December (actual collection month) Typical Yearly High Sales Tax Collection Month			
Sales Tax Holiday April 25-27, 2008			
December (actual collection month) Typical Yearly High Sales Tax Collection Month			
Unwind"			
bill. By Fed. Reserve			
ases this year.			

**CLARKSVILLE-MONTGOMERY COUNTY
SALES TAX COLLECTIONS COMPARISON REPORT**

	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
July	\$929,740.75	\$1,006,898.41	\$1,198,187.38	\$1,221,238.48	\$1,463,188.55	\$1,371,735.73	\$1,532,846.38	\$1,704,149.99	\$1,889,315.99	\$2,146,942.05
August	\$905,088.00	\$1,082,284.09	\$1,111,358.21	\$1,223,369.76	\$1,426,836.48	\$1,460,862.21	\$1,620,804.47	\$1,759,237.96	\$1,970,780.72	\$2,103,620.27
September	\$895,435.35	\$916,194.64	\$1,091,427.62	\$1,288,894.45	\$1,376,740.77	\$1,408,651.13	\$1,554,556.24	\$1,687,152.04	\$1,858,978.68	\$1,973,122.33
October	\$930,956.46	\$971,312.36	\$1,085,514.69	\$1,207,050.80	\$1,353,250.88	\$1,446,283.60	\$1,507,265.11	\$1,826,647.21	\$1,949,680.79	\$2,048,149.56
November	\$837,816.33	\$961,516.21	\$1,096,153.30	\$1,133,659.69	\$1,294,536.19	\$1,452,811.33	\$1,590,384.18	\$1,729,932.18	\$1,953,042.48	\$2,069,137.24
December	\$931,299.37	\$920,346.77	\$1,063,699.57	\$1,082,926.44	\$1,326,833.34	\$1,434,548.44	\$1,539,095.87	\$1,693,677.77	\$1,911,299.76	\$1,939,431.72
January	\$875,147.01	\$980,050.41	\$1,131,062.50	\$1,119,818.95	\$1,362,535.22	\$1,460,081.92	\$1,608,017.50	\$1,758,210.88	\$1,924,292.78	\$1,873,283.64
February	\$1,186,462.15	\$1,252,624.47	\$1,426,699.33	\$1,412,600.77	\$1,760,482.43	\$1,885,048.33	\$2,026,104.61	\$2,352,000.97	\$2,641,790.60	\$3,085,634.22
March	\$760,932.10	\$845,641.99	\$995,603.23	\$979,512.05	\$1,181,681.23	\$1,257,905.81	\$1,319,491.20	\$1,435,977.75	\$1,630,518.61	\$1,675,076.32
April	\$750,875.81	\$849,055.30	\$1,003,881.57	\$945,001.09	\$1,244,217.16	\$1,282,214.57	\$1,362,296.01	\$1,498,418.93	\$1,756,462.14	\$1,832,097.32
May	\$931,601.06	\$1,064,430.07	\$1,160,795.59	\$1,199,701.50	\$1,362,701.89	\$1,433,422.32	\$1,678,949.40	\$1,867,773.18	\$1,989,368.74	\$2,127,149.58
June	\$993,848.73	\$1,084,484.71	\$1,207,470.06	\$1,303,600.81	\$1,394,251.55	\$1,503,164.98	\$1,678,119.72	\$1,893,865.18	\$1,975,042.56	\$2,144,205.31
TOTAL	\$10,929,203.12	\$11,934,839.43	\$13,571,853.05	\$14,117,374.79	\$16,547,255.69	\$17,396,730.37	\$19,017,930.69	\$21,207,044.04	\$23,450,573.85	\$25,017,849.56
Increase/Decrease		\$1,005,636.31	\$1,637,013.62	\$545,521.74	\$2,429,880.90	\$849,474.68	\$1,621,200.32	\$2,189,113.35	\$2,243,529.81	\$1,567,275.71
% Change		8.43%	12.06%	3.86%	14.68%	4.88%	8.52%	10.32%	9.57%	6.26%

MONTH	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
July	\$2,320,191.63	\$2,261,700.29	\$2,500,153.25	\$2,564,244.96	\$2,659,067.82	\$2,810,791.11	\$2,917,930.91	\$3,348,804.18	\$3,436,821.84	\$3,503,567.59
August	\$2,176,421.60	\$2,411,259.55	\$2,632,748.20	\$2,757,311.17	\$2,672,455.60	\$3,039,219.33	\$2,815,508.67	\$3,218,284.80	\$3,440,758.11	\$3,604,691.64
September	\$2,186,356.66	\$2,274,420.04	\$2,451,860.76	\$2,463,051.78	\$2,614,307.22	\$2,711,174.45	\$2,787,317.85	\$3,205,656.16	\$3,477,430.60	\$3,522,264.23
October	\$2,213,853.46	\$2,316,212.91	\$2,621,922.30	\$2,469,443.43	\$2,544,611.54	\$2,721,439.30	\$2,850,508.60	\$3,186,691.49	\$3,623,744.82	\$3,585,907.50
November	\$2,182,496.50	\$2,282,188.06	\$2,328,616.74	\$2,632,723.86	\$2,576,225.26	\$2,668,754.34	\$2,983,343.36	\$3,225,319.02	\$3,395,115.43	\$4,040,735.92
December	\$2,074,380.72	\$2,359,395.49	\$2,470,772.48	\$2,428,723.62	\$2,555,433.28	\$2,823,763.35	\$2,787,354.38	\$3,109,292.51	\$3,337,496.49	\$3,658,553.15
January	\$2,289,643.49	\$2,391,878.80	\$2,523,972.45	\$2,584,488.34	\$2,676,641.67	\$2,748,107.08	\$2,866,202.35	\$3,190,998.14	\$3,431,234.22	\$3,815,630.77
February	\$2,832,006.01	\$3,220,181.39	\$3,623,525.32	\$3,544,312.41	\$3,598,209.81	\$3,747,264.13	\$3,723,579.00	\$4,095,293.36	\$4,528,060.78	\$5,044,569.52
March	\$1,824,033.67	\$1,981,446.06	\$2,331,660.57	\$2,302,541.36	\$2,504,392.77	\$2,424,970.53	\$2,719,411.98	\$3,030,614.62	\$2,952,840.18	\$3,586,737.61
April	\$1,906,328.14	\$2,181,787.43	\$2,220,901.36	\$2,371,036.47	\$2,351,844.30	\$2,610,035.85	\$3,069,642.89	\$3,219,455.88	\$2,950,826.00	\$3,497,021.58
May	\$2,261,256.29	\$2,565,914.49	\$2,517,402.80	\$2,659,931.19	\$2,718,918.40	\$2,801,854.03	\$3,375,392.83	\$3,509,326.71	\$3,501,526.35	\$4,073,638.37
June	\$2,154,965.69	\$2,498,686.33	\$2,681,485.14	\$2,792,900.82	\$2,702,910.31	\$2,699,131.37	\$3,243,478.46	\$3,383,063.12	\$3,533,126.13	\$3,823,028.43
Total	\$26,421,933.86	\$28,745,070.84	\$30,905,021.37	\$31,570,709.41	\$32,175,017.98	\$33,806,504.87	\$36,139,671.28	\$39,722,799.99	\$41,608,980.95	\$45,756,346.31
Increase/Decrease	\$1,404,084.30	\$2,323,136.98	\$2,159,950.53	\$665,688.04	\$604,308.57	\$1,631,486.89	\$2,333,166.41	\$3,583,128.71	\$1,886,180.96	\$4,147,365.36
% Change	5.31%	8.08%	6.99%	2.11%	1.88%	4.83%	6.46%	9.02%	4.53%	9.06%

Brenda E. Radford, Montgomery County Trustee June 11, 2007

Notable Events Marking Change in Clarksville/Montgomery County Sales Tax Revenue

FISCAL YEAR	EVENT
1990-1991	Desert Storm
1998-1999	Jan. 1999 F3 Tornado (shown in March, 1999)
2000-2001	Presidential Election & Stock Market Decline
2001-2002	9/11/2001 & Stock Market

Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report					
FY 2007-2008 Totals	\$ 11,068,305.39	\$ 31,260,284.87	\$ 2,902,417.86	\$ 45,231,008.12	
FY 2008-2009 Totals	\$ 11,282,434.89	\$ 31,923,859.91	\$ 2,964,819.92	\$ 46,171,114.72	
FY 2009-2010 Totals	\$ 11,762,260.45	\$ 33,293,704.75	\$ 3,092,203.01	\$ 48,148,168.21	
FY 2010-2011 Totals	\$ 12,160,832.28	\$ 34,564,521.72	\$ 3,212,146.92	\$ 49,937,500.92	
FY 2011-2012 Totals	\$ 14,489,406.12	\$ 40,622,715.82	\$ 3,767,656.08	\$ 58,879,778.02	
FY 2012-2013 Totals	\$ 13,594,753.04	\$ 38,301,020.55	\$ 3,554,853.25	\$ 55,450,626.84	
FY2013-2014 Totals	\$ 13,814,065.84	\$ 38,862,274.65	\$ 3,606,181.55	\$ 56,282,522.04	
FY2014-15 Totals	\$ 14,858,237.03	\$ 42,383,019.92	\$ 3,250,983.25	\$ 60,492,240.20	
FY2015-16 Totals	\$ 16,056,308.82	\$ 46,365,733.92	\$ 155,485.94	\$ 62,577,528.68	
FY2016-17 Totals	\$ 16,672,053.56	\$ 48,246,975.49	\$ 166,878.05	\$ 65,085,907.10	
2017-18 Totals by Month	City of Clarksville	School Operations	School Debt Service	Total Monthly Sales Tax	
July (<i>actual</i>)	\$ 1,390,054.34	\$ 3,984,852.33	\$ 11,924.07	\$ 5,386,830.74	
August	\$ 1,344,061.50	\$ 3,948,079.38	\$ 16,533.44	\$ 5,308,674.32	
September	\$ 1,458,053.27	\$ 4,255,516.50	\$ 16,493.28	\$ 5,730,063.05	
October	\$ 1,371,427.06	\$ 4,020,883.95	\$ 16,471.13	\$ 5,408,782.14	
November	\$ 1,469,658.97	\$ 4,251,688.37	\$ 14,640.32	\$ 5,735,987.66	
December	\$ 1,842,196.09	\$ 5,642,419.53	\$ 34,824.59	\$ 7,519,440.21	
January	\$ 1,247,203.80	\$ 3,679,731.25	\$ 16,192.73	\$ 4,943,127.78	
February				\$ -	
March				\$ -	
April				\$ -	
May				\$ -	
June				\$ -	
TOTALS	\$ 10,122,655.03	\$ 29,783,171.31	\$ 127,079.56	\$ 40,032,905.90	
Respectfully submitted: Brenda E. Radford, Montgomery County Trustee, March 23, 2018					

MONTGOMERY COUNTY

2018 COUNTY ROAD LIST

Zone 4

JANUARY 1, 2018 THRU MARCH 30, 2018

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
Chatfield Dr.	Hot Mix	.26	4/2/18	Rd. Extension/Change Rd. length from .06 mi. to .26 mi.
Chatfield Dr.	Hot Mix	.26	4/2/18	Change Ending Point from Dead End to Duchess Ct.
Chatfield Dr.	Hot Mix	.26	4/2/18	Change ROW Width from 50 ft. to 40 ft.
Chatfield Dr.	Hot Mix	.26	4/2/18	Change Rd. Width from 28 ft. to 24 ft.
Brunswick Dr.	Hot Mix	.26	4/2/18	Rd. Extension/Change Rd. Length from .06 mi. to .26 mi.
Brunswick Dr.	Hot Mix	.26	4/2/18	Change Ending Point from Dead End to Duchess Ct.
Brunswick Dr.	Hot Mix	.26	4/2/18	Change ROW Width from 50 ft. to 40 ft.
Brunswick Dr.	Hot Mix	.26	4/2/18	Change Rd. Width from 28 ft. to 24 ft.
Gallant Ct.	Hot Mix	.41	4/2/18	Rd. Extension/Change Rd. Length from .28 mi. to .41 mi.
Gallant Ct.	Hot Mix	.41	4/2/18	Change ROW Width from 50 ft. to 40 ft.
Gallant Ct.	Hot Mix	.41	4/2/18	Change the Rd. Width from 28 ft. to 24 ft.
Duchess Ct.	Hot Mix	.20	4/2/18	Name Change/Change Duke Ct. to Duchess Ct.
Duchess Ct.	Hot Mix	.20	4/2/18	Rd. Extension/Change .04 mi. to .20 mi.
Duchess Ct.	Hot Mix	.20	4/2/18	Change ROW Width from 50 ft. to 40 ft.
Duchess Ct.	Hot Mix	.20	4/2/18	Change Rd. Width from 28 ft. to 24 ft.

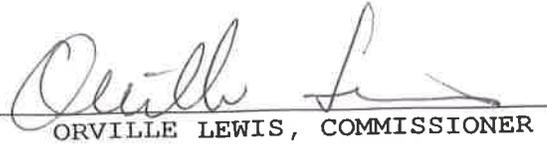
RESPECTFULLY SUBMITTED,



MIKE FROST, HIGHWAY SUPERVISOR



ED GROVES, COMMISSIONER



ORVILLE LEWIS, COMMISSIONER

4-2-18

DATE

NOMINATING COMMITTEE

APRIL 9, 2018

BOARD OF EQUALIZATION

2-yr terms (max 8 yrs)

Robert M. Fort nominated to serve another two-year term to expire April, 2020.

Gary Ellis nominated to serve another two-year term to expire April, 2020.

Chris Barnett nominated to serve another two-year term to expire April, 2020.

Gary Harmon and Richard Swift (who replaced Doug Jackson) were both approved by the City on April 5, 2018.

COUNTY MAYOR APPOINTMENTS

APRIL 9, 2018

PUBLIC RECORDS COMMISSION

4-yr term

(to be confirmed by County Commission)

Judge Jill Ayers appointed to replace Judge Ken Goble for a four-year term to expire April, 2022.

Ellen Kanervo, Genealogist, appointed for another four-year term to expire April, 2022.

Commissioner Joe Creek appointed to replace Commissioner Ron Sokol for a four-year term to expire April, 2022.

SENIOR CITIZENS BOARD

3-yr term

(to be confirmed by County Commission)

John J. Sack has been filling an unexpired term and is now appointed to his first full three-year term to expire April, 2021.

Bettye Scoggins is appointed to another three-year term to expire April, 2021.