BOARD OF COMMISSIONERS

AGENDA

JANUARY 9, 2017

CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION – Chaplain Joe Creek

ROLL CALL

PRESENTATIONS:

- 1. Erinne Hester Power Point Presentation
- 2. Ginna Holleman United Way Needs Assessment Presentation

APPROVAL OF DECEMBER 12, 2016 MINUTES

VOTE ON ZONING RESOLUTIONS

- CZ-23-2016: Application of Dawn Block from C-5 to R-1
- CZ-24-2016: Application of Barbara F. Hayes from R-1 to AG
- CZ-26-2016: Application of Jack H. Dowlen, Jr. from AG to M-1
- CZ-27-2016: Application of Faye Hand Chester from AG to E-1

VOTE ON OTHER RESOLUTIONS

- **17-1-1:** Resolution Amending the Budget of the Montgomery County Archives to Fund an Additional Full-Time Clerk
- **17-1-2:** Resolution to Accept Grant Funding for the Montgomery County Animal Care and Control Through Maddies Fund
- **17-1-3:** Resolution to Accept Grant Funding for the Montgomery County Animal Care and Control Through Pet Smart Charities
- **17-1-4:** Resolution of the Montgomery County Highway Department to Accept Additional State Aid Funds from the State of Tennessee

- **17-1-5:** Resolution to Repeal the Geographic District Requirements for Committee Appointments to the Nominating Committee and School Liaison Committee
- **17-1-6:** Resolution for the Adoption of a Fee Pursuant to Tennessee Code Annotated §68-211-835(f) by Bi-County Solid Waste Management
- **17-1-7:** Resolution to Add Members of the Budget Committee to the Membership of the Loss Control Committee

UNFINISHED BUSINESS

REPORTS

1. County Clerk's Report – (requires approval by Commission)

REPORTS FILED

- **1.** Building & Codes Monthly Report
- 2. Clarksville Regional Airport Quarterly Report
- **3.** Trustee's Monthly Report
- 4. Accounts & Budgets Monthly Report

NOMINATING COMMITTEE NOMINATIONS – Commissioner Robert Nichols, Chairman

COUNTY MAYOR NOMINATIONS AND APPOINTMENTS – Mayor Durrett

ANNOUNCEMENTS

1. Reminder: Due to the scheduling conflict with County Government Day the March Formal Commission meeting will be on Tuesday, March 14, at 6:00 p.m.

ADJOURN

COUNTY COMMISSION MINUTES FOR

DECEMBER 12, 2016

SUBMITTED FOR APPROVAL JANUARY 9, 2017

BE IT REMEMBERED that the Board of Commissioners of

Montgomery County, Tennessee, met in regular session on Monday, December 12, 2016, at 6:00 P.M. at the Montgomery County Courthouse. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Jeff Truitt, Chief of Staff, Kellie A. Jackson, County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert Ed Baggett Martha Brockman Brandon Butts Joe L. Creek John M. Gannon John M. Genis Robert Gibbs Monroe Gildersleeve David Harper Arnold Hodges Jason A. Hodges Garland Johnson Charles Keene Robert Nichols Wallace Redd Larry Rocconi Ron J. Sokol Audrey Tooley Tommy Vallejos Joe Weyant

PRESENT: 21

ABSENT: None

When and where the following proceedings were had and entered of record, to-wit:

A Certificate of Appreciation was presented to Eagle Scout, John Jones, for his hard work at Rotary Park by Mayor Durrett.

An update on the 2016 Tax Year Parcel Activity was presented by Assessor of Property, Erinne Hester.

The minutes of the November 14, 2016, meeting of the Board of Commissioners, were approved.

The following Resolutions were Adopted:

16-12-1	Resolution of the Montgomery County Board of Commissioners Authorizing the Acceptance of Grant Funds from the Tennessee Department of Mental Health and Substance Abuse Services
16-12-2	Resolution to Amend the Community Corrections Budget to Include \$7,000 for Security Cameras
16-12-3	Resolution Authorizing the Transfer and Utilizing Funds from the Sex Offender Registry Reserve

The County Clerk's Report for the month of November was Approved.

Reports Filed:

- 1. Building & Codes Monthly Report
- 2. Courtroom Security Report for 2016
- 3. Report on Debt Obligation for Public Improvement Bonds
- 4. Report on Debt Obligation for Refunding Bonds
- 5. Highway Dept. Quarterly Report, July September, 2016
- 6. CMCSS Quarterly Construction Report
- 7. CMCSS Quarterly Financial Report
- 8. Trustee's Monthly Report
- 9. Accounts & Budgets Monthly Report

Mayor Nominations Approved:

PUBLIC BUILDING AUTHORITY

Jim Amos nominated to serve another six-year term to expire December, 2022. Brown Harvey, Jr. nominated to serve another six-year term to expire December, 2022. Sammy Stuard nominated to serve another six-year term to expire December, 2022.

Mayor Appointment Announced:

BUDGET COMMITTEE

Deferred to January.

6-yr term

1-yr term

The Board was adjourned.



Submitted by:

Kellie A. Jackson Tackson

County Clerk

COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: Monday, January 9, 2017. The public hearing will be held on: Tuesday, January 3, 2017.

CASE NUMBER: CZ-23-2016 Applicant: Dawn Block Agent: Ronald K Britcher Location: Property fronting on the south frontage of Woodlawn Rd. 2,400 +/- west of the Dover Rd. / Highway 79 & Woodlawn Rd. intersection Request: C-5 Highway & Arterial Commercial District to R-1 Single-Family Residential District County Commission District: 7 STAFF RECOMMENDATION: APPROVAL PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-24-2016

 Applicant: Barbara F Hayes
 Location: Property fronting on the south frontage of Church Rd. 2,244 +/- feet west of the Church Rd. &
 Cumberland Heights Rd. intersection.
 Request: R-1 Single-Family Residential District to AG Agricultural District
 County Commission District: 6
 STAFF RECOMMENDATION: APPROVAL
 PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-26-2016 Applicant: Jack H Dowlen Jr Agent: Clinton Barger Location: Property fronting on the north frontage of Dunlop Ln. 1,910+/- feet east of the Sheetrock Rd. & Dunlop Ln. intersection. Request: AG Agricultural District to M-1 Light Industrial District County Commission District: 19 STAFF RECOMMENDATION: APPROVAL PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-27-2016

Applicant: Faye Hand Chester

Agent: Young & Hobbs

Location: Property located east of Kirkwood Rd. & north of Kirkwood Rd. 100 +/- feet south of the

Dunlop Ln. & Kirkwood rd. intersection.

Request: AG Agricultural District to

E-1 Single-Family Estate District

County Commission District: 19

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

RPC MEETING DATE: <u>12/28/2016</u>

CASE NUMBER: CZ - 23 - 2016

NAME OF APPLICANT: Dawn

<u>Block</u>

AGENT: Ronald K

Britcher

GENERAL INFORMATION

PRESENT ZONING: C-5

PROPOSED ZONING: R-1

EXTENSION OF ZONE CLASSIFICATION: YES

APPLICANT'S STATEMENT Purchased a modular home, 10/28/2016, with intent to move to land, but was FOR PROPOSED USE: notified that zoning needed to be changed to allow this.

PROPERTY LOCATION: Property fronting on the south frontage of Woodlawn Rd. 2,400 +/- west of the Dover Rd. / Highway 79 & Woodlawn Rd. intersection

ACREAGE TO BE REZONED: 2.18 +/-

DESCRIPTION OF PROPERTY Vacant field with treelines. AND SURROUNDING USES:

GROWTH PLAN AREA:

PGA TAX PLAT: 53

PARCEL(S): 75.00 p/o

CIVIL DISTRICT: 8th

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 7

PREVIOUS ZONING HISTORY: (to include zoning, acreage and action by legislative body)

DEPARTMENT COMMENTS

 ☐ GAS AND WATER ENG. SUPPORT M ☐ GAS AND WATER ENG. SUPPORT C ☑ UTILITY DISTRICT ☐ JACK FRAZIER ☐ CITY STREET DEPT. ☐ TRAFFIC ENG ST. DEPT. ☑ COUNTY HIGHWAY DEPT. ☑ CEMC ☐ DEPT. OF ELECTRICITY (CDE) 	
1. CITY ENGINEER/UTILITY DISTRICT	No Comment(s) Received
	2.
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	1a. COST TO ENGINEER/UTILITY DISTRICT:
	3.
	2a. COST TO STREET/HIGHWAY DEPT.:
3. DRAINAGE COMMENTS:	Comments Received From Department And They Had No Concerns.
	4.
4. CDE/CEMC:	3a. DRAINAGE COST: 5.
5. CHARTER COMM./BELL SOUTH:	4a. COST TO CDE/CEMC: 6.
6. FIRE DEPT/EMERGENCY MGT.:	 5a. COST TO CHARTER AND/OR BELLSOUTH: 7. Comments Received From Department And They Had No Concerns. 6a. COST FIRE DEPT/EMERGENCY MGT.: 8.
7. POLICE DEPT/SHERIFF'S OFFICE:	8.
8. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	 7a. COST TO POLICE DEPT./SHERIFF'S DEPT: Comments Received From Department And They Had No Concerns. 9.
	8a. COST TO CITY/COUNTY BLDG. & CODES:
9. SCHOOL SYSTEM: ELEMENTARY: MIDDLE SCHOOL: HIGH SCHOOL:	9a. COST TO SCHOOL SYSTEM:
10. FT. CAMPBELL:	

11. OTHER COMMENTS:

10a. COST TO FT. CAMPBELL: 11.

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON Minimal SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: WOODLAWN

PIPE SIZE:

SEWER SOURCE: SEPTIC

ACCESSIBILITY: WOODLAWN RD. & OLD DOVER RD.

DRAINAGE:

VARIES

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES

HISTORICAL ESTIMATES

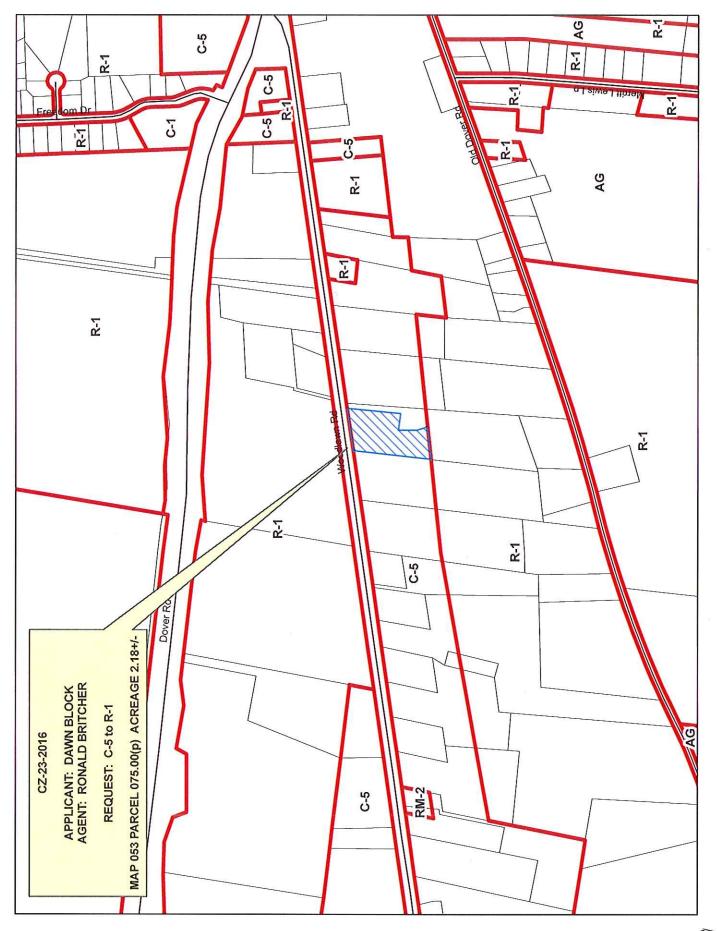
LOTS/UNITS: ROAD MILES: POPULATION: ELEMENTARY SCHOOL STUDENTS: MIDDLE SCHOOL STUDENTS: HIGH SCHOOL STUDENTS:

APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Woodlawn Planning Area (Planning Area # 16) The planning area has access to the "Back Gate" of Ft. Campbell and thus is a favorite off-post venue for military personnel, given its convenient proximity. It is thought that this area has its future more tightly tied to the military reservation than most. U.S. 79 known locally as Dover Road is the major east-west axis in this planning area.

STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.
- 2. Adequate infrastructure serves the site,
- 3. No adverse environmental issues were identified relative to this request.
- 4. Existing C-5 zoning appears to be out of character with the established single family uses. Proposed R-1 request will permit the owner to Building permit for single family structure.



CASE NUMBER:	CZ	23	2016	MEETING DATE 12/28/2016
APPLICANT: D)awn			Block
PRESENT ZONIN	G C	2-5		PROPOSED ZONING R-1
TAX PLAT #	53			PARCEL 75.00 p/o
GEN. LOCATION Property fronting on the south frontage of Woodlawn Rd. 2,400 +/- west of the Dover Rd. / Highway 79 & Woodlawn Rd. intersection				
*****	*****	*****		**************************************

None received as of 9:30 a.m. on 12/28/2016 (jhb).

RPC MEETING DATE: <u>12/28/2016</u>

CASE NUMBER: CZ - 24 - 2016

NAME OF APPLICANT: Barbara F Hayes

AGENT:

GENERAL INFORMATION

PRESENT ZONING: R-1

PROPOSED ZONING: AG

EXTENSION OF ZONE CLASSIFICATION: NO

APPLICANT'S STATEMENT To temporarily set up mobile home and use property for farm purposes. FOR PROPOSED USE:

PROPERTY LOCATION: Property fronting on the south frontage of Church Rd. 2,244 +/- feet west of the Church Rd. & Cumberland Heights Rd. intersection.

ACREAGE TO BE REZONED: 64.0 +/-

DESCRIPTION OF PROPERTY Farmland with rolling hills and treelines. AND SURROUNDING USES:

GROWTH PLAN AREA:

PGA TAX PLAT: 91

PARCEL(S): 2.00

CIVIL DISTRICT: 13

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 6

PREVIOUS ZONING HISTORY: (to include zoning, acreage and action by legislative body)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

<u>STAFF REVIEW - ZONING</u>

DEPARTMENT COMMENTS

GAS AND WATER ENG. SUPPORT MGR. **DATT** DIV. OF GROUND WATER ☐ GAS AND WATER ENG. SUPPORT COOR. ☐ FIRE DEPARMENT ☐ HOUSING AUTHORITY UTILITY DISTRICT EMERGENCY MANAGEMENT ☐ INDUSTRIAL DEV BOARD ☐ JACK FRAZIER POLICE DEPARTMENT CHARTER COMM. CITY STREET DEPT. □ SHERIFF'S DEPARTMENT Other... TRAFFIC ENG. - ST. DEPT. □ CITY BUILDING DEPT. COUNTY HIGHWAY DEPT. 1. COUNTY BUILDING DEPT. CEMC SCHOOL SYSTEM OPERATIONS DEPT. OF ELECTRICITY (CDE) G FT. CAMPBELL 1. CITY ENGINEER/UTILITY DISTRICT: No Comment(s) Received 2. 1a. COST TO ENGINEER/UTILITY DISTRICT: 2. STREET DEPARTMENT/ No Comment(s) Received **COUNTY HIGHWAY DEPARTMENT:** 3. 2a. COST TO STREET/HIGHWAY DEPT .: 3. DRAINAGE COMMENTS: Comments Received From Department And They Had No Concerns. 4. 3a. DRAINAGE COST: 5. 4. CDE/CEMC: 4a. COST TO CDE/CEMC: 5. CHARTER COMM./BELL SOUTH: 5a. COST TO CHARTER AND/OR BELLSOUTH: Comments Received From Department And They Had No Concerns. 6. FIRE DEPT/EMERGENCY MGT.: 6a. COST FIRE DEPT/EMERGENCY MGT.: 7. POLICE DEPT/SHERIFF'S OFFICE: 7a. COST TO POLICE DEPT./SHERIFF'S DEPT: 8. CITY BUILDING DEPARTMENT/ Comments Received From Department And They Had No Concerns. 9. **COUNTY BUILDING DEPARTMENT:** 8a. COST TO CITY/COUNTY BLDG. & CODES: 9. SCHOOL SYSTEM: **ELEMENTARY:** MIDDLE SCHOOL: HIGH SCHOOL:

10. FT. CAMPBELL:

9a. COST TO SCHOOL SYSTEM:

11. OTHER COMMENTS:

10a. COST TO FT. CAMPBELL: 11.

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON Minimal SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: CUMBERLAND HEIGHTS

PIPE SIZE:

SEWER SOURCE: SEPTIC

ACCESSIBILITY: CHURCH RD.

DRAINAGE:

VARIES

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES

HISTORICAL ESTIMATES

LOTS/UNITS: ROAD MILES: POPULATION: ELEMENTARY SCHOOL STUDENTS: MIDDLE SCHOOL STUDENTS: HIGH SCHOOL STUDENTS:

APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Cumberland Planning Area: Least densely populated planning area in Montgomery County.

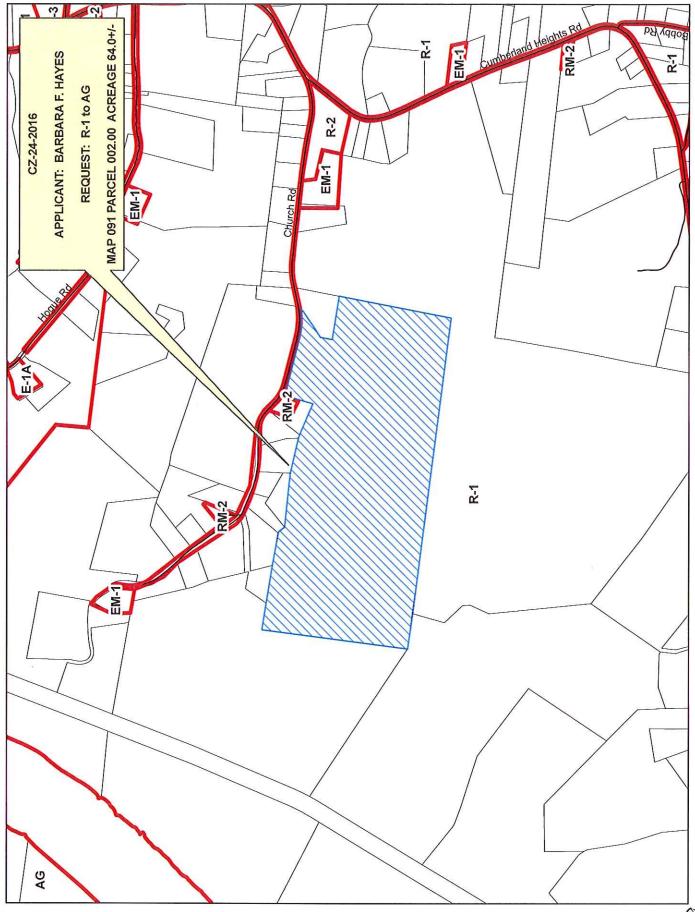
STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.

2. Adequate infrastructure serves the site.

3. No adverse environmental issues were identified relative to this request.

4. Proposed Agricultural zoning classification is consistent with the established residential uses in the area.



CASE NUMBER:	CZ	24	2016	MEETING DATE 12/28/2016
APPLICANT: E	Barbara	F		Hayes
PRESENT ZONIN	IG R	-1		PROPOSED ZONING AG
TAX PLAT #	91			PARCEL 2.00
GEN. LOCATION Property fronting on the south frontage of Church Rd. 2,244 +/- feet west of the Church Rd, & Cumberland Heights Rd, intersection.				
*******	*****	*****		x*************************************

None received as of 9:30 a.m. on 12/28/2016 (jhb).

Tucker

RPC MEETING DATE: <u>12/28/2016</u>

CASE NUMBER: CZ - 25 - 2016

NAME OF APPLICANT: Johnny

AGENT:

GENERAL INFORMATION

PRESENT ZONING: AG

PROPOSED ZONING: R-1

EXTENSION OF ZONE CLASSIFICATION: NO

APPLICANT'S STATEMENT To allow for development of a single-family subdivision, FOR PROPOSED USE:

PROPERTY LOCATION: Property fronting on the south frontage of Woodlawn Rd. 1,450+/- feet east of the Woodlawn Rd. & Vick Ln. intersection.

ACREAGE TO BE REZONED: 16.5

DESCRIPTION OF PROPERTY Semi wooded tract with varying topography with existing residential structures. AND SURROUNDING USES:

GROWTH PLAN AREA:

PGA TAX PLAT: 52

PARCEL(S): 118.00

CIVIL DISTRICT: 9th

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 7

PREVIOUS ZONING HISTORY: (to include zoning, acreage and action by legislative body)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

□ GAS AND WATER ENG. SUPPORT MGR. **D**ATT DIV. OF GROUND WATER □ GAS AND WATER ENG. SUPPORT COOR. □ FIRE DEPARMENT HOUSING AUTHORITY UTILITY DISTRICT EMERGENCY MANAGEMENT ☐ INDUSTRIAL DEV BOARD ☐ JACK FRAZIER POLICE DEPARTMENT CHARTER COMM. □ CITY STREET DEPT. SHERIFF'S DEPARTMENT Other... CITY BUILDING DEPT. TRAFFIC ENG. - ST. DEPT. COUNTY HIGHWAY DEPT. 1 ☑ COUNTY BUILDING DEPT. CEMC SCHOOL SYSTEM OPERATIONS DEPT. OF ELECTRICITY (CDE) FT. CAMPBELL **1. CITY ENGINEER/UTILITY DISTRICT:** 2. 1a. COST TO ENGINEER/UTILITY DISTRICT: 2. STREET DEPARTMENT/ No Comment(s) Received **COUNTY HIGHWAY DEPARTMENT:** 3. 2a. COST TO STREET/HIGHWAY DEPT.: **3. DRAINAGE COMMENTS:** Comments Received From Department And They Had No Concerns. 4. 3a. DRAINAGE COST: 5. 4. CDE/CEMC: 4a. COST TO CDE/CEMC: 5. CHARTER COMM./BELL SOUTH: 5a. COST TO CHARTER AND/OR BELLSOUTH: Comments Received From Department And They Had No Concerns. 6. FIRE DEPT/EMERGENCY MGT.: 6a. COST FIRE DEPT/EMERGENCY MGT.: 8. 7. POLICE DEPT/SHERIFF'S OFFICE: 7a. COST TO POLICE DEPT./SHERIFF'S DEPT: Comments Received From Department And They Had No Concerns. 8. CITY BUILDING DEPARTMENT/ 9. **COUNTY BUILDING DEPARTMENT:** 8a. COST TO CITY/COUNTY BLDG, & CODES: 9. SCHOOL SYSTEM: ELEMENTARY: WOODLAWN MIDDLE SCHOOL: NEW PROVIDENCE O. HIGH SCHOOL: NORTHWEST 9a. COST TO SCHOOL SYSTEM: **10. FT. CAMPBELL:** Request 1 Month Deferral For Further Study. Chris Brown, Fort Campbell Planning

11. OTHER COMMENTS:

10a. COST TO FT. CAMPBELL:

11.

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: WOODLAWN

PIPE SIZE:

SEWER SOURCE: SEPTIC

ACCESSIBILITY: WOODLAWN RD.

DRAINAGE:

VARIES

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES

HISTORICAL ESTIMATES

LOTS/UNITS: ROAD MILES: POPULATION: ELEMENTARY SCHOOL STUDENTS: MIDDLE SCHOOL STUDENTS: HIGH SCHOOL STUDENTS:

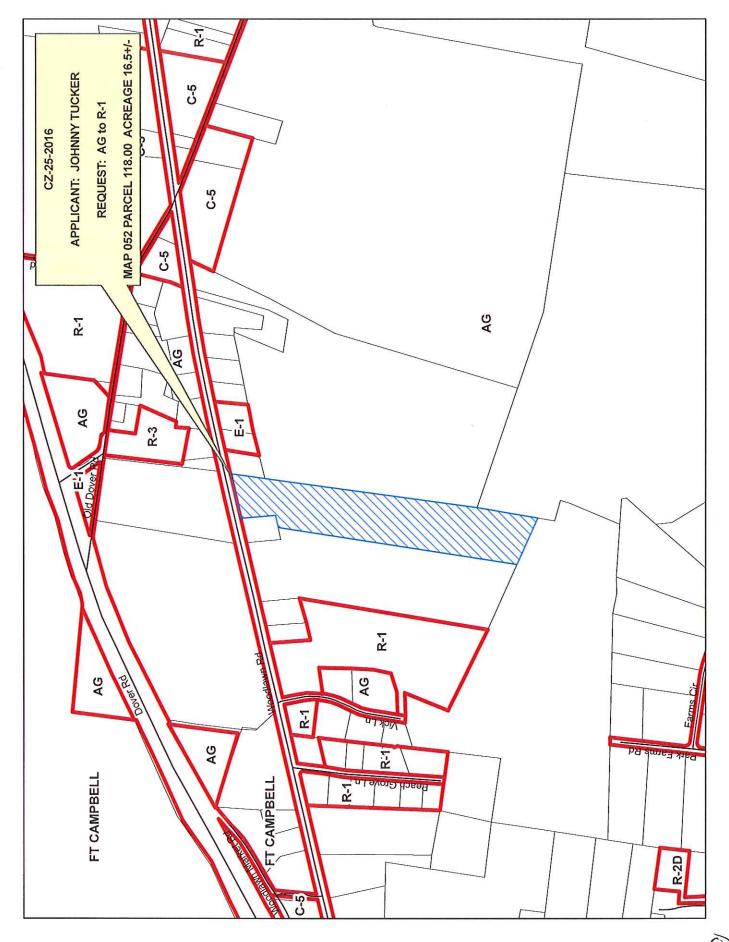
APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Woodlawn Planning Area (Planning Area # 16) The planning area has access to the "Back Gate" of Ft. Campbell and thus is a favorite off-post venue for military personnel, given its convenient proximity. It is thought that this area has its future more tightly tied to the military reservation than most. U.S. 79 known locally as Dover Road is the major east-west axis in this planning area.

STAFF RECOMMENDATION: DEFER

1. Request for deferral received from Fort Campbell Planner Mr. Chris Brown

- 2.
- 3.
- 4.
- 5.



CASE NUMBER:	CZ 25	2016	MEETING DATE 12/28/2016	
APPLICANT: J	ohnny		Tucker	
PRESENT ZONIN	NG AG		PROPOSED ZONING R-1	
TAX PLAT #	52		PARCEL 118.00	
GEN. LOCATION Property fronting on the south frontage of Woodlawn Rd. 1,450+/- feet east of the Woodlawn Rd. & Vick Ln. intersection.				
*****	********		**************************************	
red as of 9:30 a.m. on 12/28/	2016 (jhb).		· · · · · · · · · · · · · · · · · · ·	

None received as of 9:30 a.m. on 12/28/2016 (jhb).

RPC MEETING DATE: <u>12/28/2016</u>

CASE NUMBER: CZ - 26 - 2016

NAME OF APPLICANT: Jack H

<u>Dowlen Jr</u>

AGENT: Clinton

Barger

GENERAL INFORMATION

PRESENT ZONING: AG

PROPOSED ZONING: M-1

EXTENSION OF ZONE CLASSIFICATION: NO

APPLICANT'S STATEMENT To conform more closely with adjoining property, and to construct a multi-FOR PROPOSED USE: purpose warehouse.

PROPERTY LOCATION: Property fronting on the north frontage of Dunlop Ln. 1,910+/- feet east of the Sheetrock Rd. & Dunlop Ln. intersection.

ACREAGE TO BE REZONED: 3.58

DESCRIPTION OF PROPERTY Vacant field with overhead powerlines. AND SURROUNDING USES:

GROWTH PLAN AREA:

PGA TAX PLAT: 40

PARCEL(S): 7.00 p/o

CIVIL DISTRICT: 6

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 19

PREVIOUS ZONING HISTORY: (to include zoning, acreage and action by legislative body)

DEPARTMENT COMMENTS

 ☑ GAS AND WATER ENG. SUPPORT M ☑ GAS AND WATER ENG. SUPPORT C □ UTILITY DISTRICT □ JACK FRAZIER □ CITY STREET DEPT. □ TRAFFIC ENG ST. DEPT. ☑ COUNTY HIGHWAY DEPT. ☑ CEMC □ DEPT. OF ELECTRICITY (CDE) 		☐ DIV. OF GROUND WATER ☐ HOUSING AUTHORITY ☑ INDUSTRIAL DEV BOARD ☐ CHARTER COMM. ☐ Other		
1. CITY ENGINEER/UTILITY DISTRICT	: Comments Received From Depa	artment And They Had No Concerns.		
	2.			
	1a. COST TO ENGINEER/UTILITY D	ISTRICT		
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	No Comment(s) Received			
	3.			
	2a. COST TO STREET/HIGHWAY DE	PT ·		
3. DRAINAGE COMMENTS:		rtment And They Had No Concerns.		
	and considering the second			
	4.			
4. CDE/CEMC:	3a. DRAINAGE COST: 5.			
	4a. COST TO CDE/CEMC:			
5. CHARTER COMM./BELL SOUTH:	6.			
	5a. COST TO CHARTER AND/OR BE 7.	LLSOUTH:		
6. FIRE DEPT/EMERGENCY MGT.:	Comments Received From Department And They Had No Concerns.			
	6a. COST FIRE DEPT/EMERGENCY 8.	MGT.:		
7. POLICE DEPT/SHERIFF'S OFFICE:				
9 CITY DILLI DINC DEDADTMENT/	7a. COST TO POLICE DEPT./SHERIF	T'S DEPT: rtment And They Had No Concerns.		
8. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	9.	riment And They had no Concerns.		
	8a. COST TO CITY/COUNTY BLDG.	& CODES:		
9. SCHOOL SYSTEM:				
ELEMENTARY:				
MIDDLE SCHOOL:	0.			
HIGH SCHOOL:	~·			

10. FT. CAMPBELL:

11. OTHER COMMENTS:

10a. COST TO FT. CAMPBELL: 11.

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: CITY

PIPE SIZE:

SEWER SOURCE: CITY

ACCESSIBILITY: DUNLOP LANE

DRAINAGE:

VARIES

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES

HISTORICAL ESTIMATES

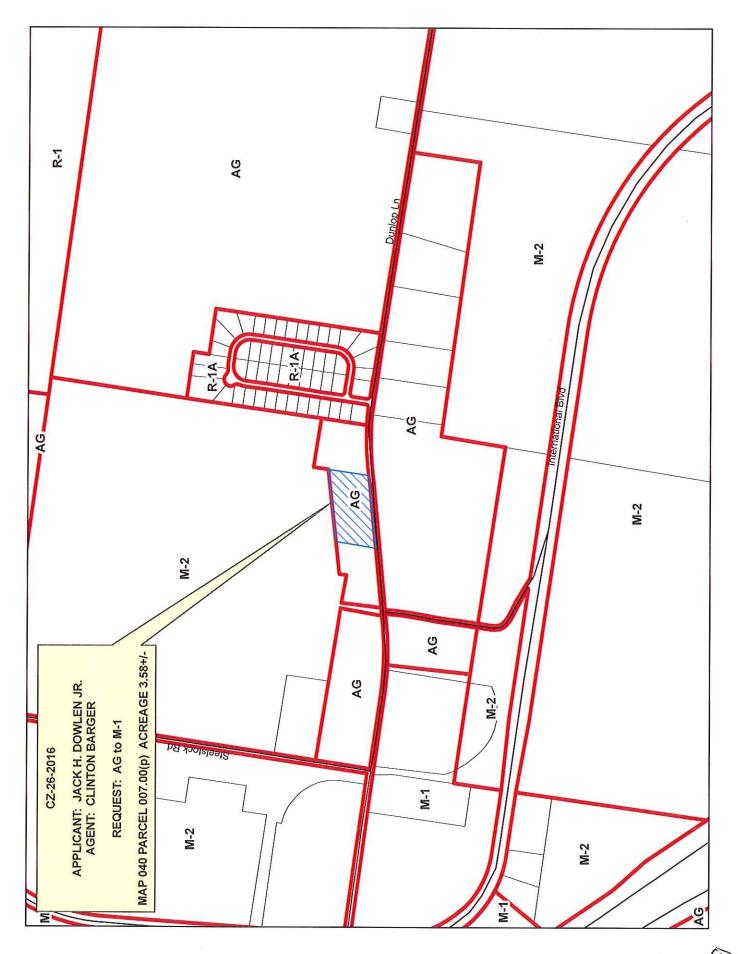
LOTS/UNITS: ROAD MILES: POPULATION: ELEMENTARY SCHOOL STUDENTS: MIDDLE SCHOOL STUDENTS: HIGH SCHOOL STUDENTS:

APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Rossview Road Planning Area - One of the most diversified areas of the county in terms of land use. It has the best remaining agricultural land. One of the fastest growing sectors of Montgomery County, Factors affecting growth all average to above average.

STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.
- 2. Adequate infrastructure serves the site,
- 3. No adverse environmental issues were identified relative to this request.
- 4. <u>Proposed M-1 Zoning Classification is adjacent to the establish industrial district to the north. M-1 zoning request is consistent with other industrial zoned properties in the area.</u>



(19)

CASE NUMBER:	CZ 26	2016	MEETING DATE 12/28/2016
APPLICANT: Ja	ack H		Dowlen Jr
PRESENT ZONIN	G AG		PROPOSED ZONING M-1
TAX PLAT #	40		PARCEL 7.00 p/o
GEN. LOCATION	Property fronting on the north frontage of Dunlop Ln. 1,910+/- feet east of the Sheetrock Rd. & Dunlop Ln. intersection.		

<u>RPC MEETING DATE: 12/28/2016</u>

CASE NUMBER: CZ - 27 - 2016

NAME OF APPLICANT: Faye Hand

<u>Chester</u>

AGENT: Young &

Hobbs

GENERAL INFORMATION

PRESENT ZONING: AG

PROPOSED ZONING: E-1

EXTENSION OF ZONE CLASSIFICATION: YES

APPLICANT'S STATEMENT Building a new house. FOR PROPOSED USE:

PROPERTY LOCATION: Property located east of Kirkwood Rd. & north of Kirkwood Rd. 100 +/- feet south of the Dunlop Ln. & Kirkwood rd. intersection,

ACREAGE TO BE REZONED: 2.0 +/-

DESCRIPTION OF PROPERTY Single family home residential lot. AND SURROUNDING USES:

GROWTH PLAN AREA:

RA TAX PLAT: 34

PARCEL(S): 26.00

CIVIL DISTRICT: 1st

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 19

PREVIOUS ZONING HISTORY: (to include zoning, acreage and action by legislative body)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

GAS AND WATER ENG. SUPPORT MGR. **D**ATT DIV. OF GROUND WATER □ FIRE DEPARMENT GAS AND WATER ENG. SUPPORT COOR. □ HOUSING AUTHORITY UTILITY DISTRICT EMERGENCY MANAGEMENT ☐ INDUSTRIAL DEV BOARD JACK FRAZIER CHARTER COMM. □ POLICE DEPARTMENT SHERIFF'S DEPARTMENT □ CITY STREET DEPT. Other... TRAFFIC ENG. - ST. DEPT. CITY BUILDING DEPT. COUNTY HIGHWAY DEPT. COUNTY BUILDING DEPT. CEMC □ SCHOOL SYSTEM OPERATIONS DEPT. OF ELECTRICITY (CDE) □ FT. CAMPBELL **1. CITY ENGINEER/UTILITY DISTRICT:** No Sewer Available 2. 1a. COST TO ENGINEER/UTILITY DISTRICT: 2. STREET DEPARTMENT/ No Comment(s) Received **COUNTY HIGHWAY DEPARTMENT:** 3. 2a. COST TO STREET/HIGHWAY DEPT .: **3. DRAINAGE COMMENTS:** Comments Received From Department And They Had No Concerns. 4. 3a. DRAINAGE COST: 4. CDE/CEMC: Comments Received From Department And They Had No Concerns. 4a. COST TO CDE/CEMC: 5. CHARTER COMM./BELL SOUTH: 5a. COST TO CHARTER AND/OR BELLSOUTH: Comments Received From Department And They Had No Concerns. 6. FIRE DEPT/EMERGENCY MGT.: 6a. COST FIRE DEPT/EMERGENCY MGT.: No Comment(s) Received 7. POLICE DEPT/SHERIFF'S OFFICE: 7a. COST TO POLICE DEPT./SHERIFF'S DEPT: 8. CITY BUILDING DEPARTMENT/ 9. COUNTY BUILDING DEPARTMENT: 8a. COST TO CITY/COUNTY BLDG. & CODES: 9. SCHOOL SYSTEM: **ELEMENTARY:** MIDDLE SCHOOL: 0. HIGH SCHOOL:

10. FT. CAMPBELL:

9a. COST TO SCHOOL SYSTEM:

11. OTHER COMMENTS:

10a. COST TO FT. CAMPBELL: 11.

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON Minimal SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: CITY

PIPE SIZE:

SEWER SOURCE: SEPTIC

ACCESSIBILITY: KIRKWOOD RD.

DRAINAGE:

VARIES

DEVELOPMENT ESTIMATES:

APPLICANT'S ESTIMATES

HISTORICAL ESTIMATES

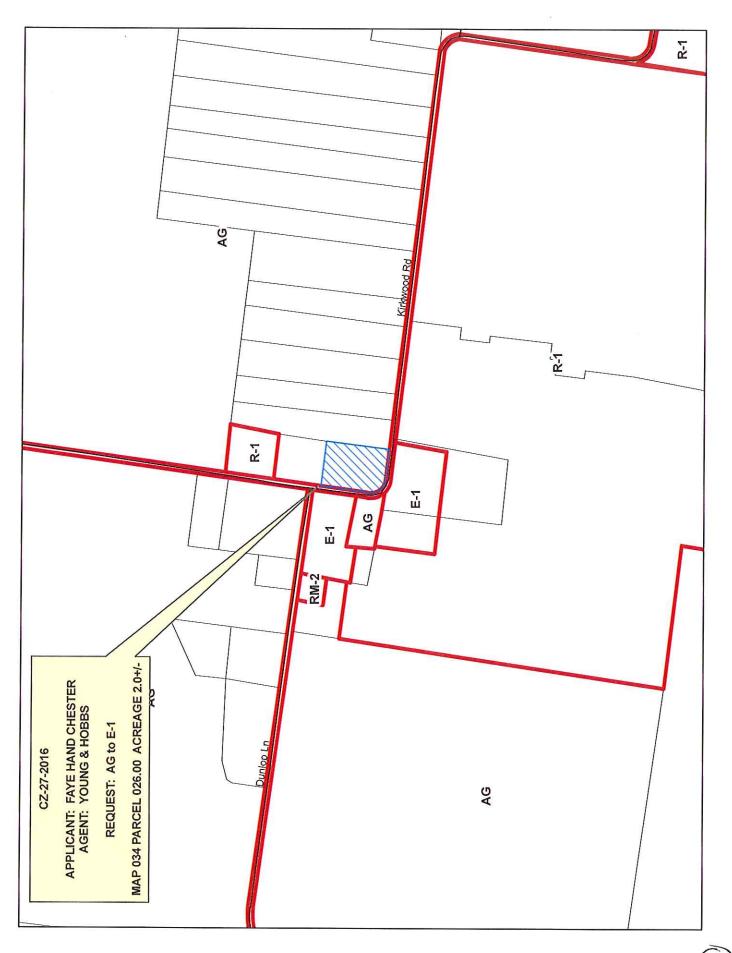
LOTS/UNITS: ROAD MILES: POPULATION: ELEMENTARY SCHOOL STUDENTS: MIDDLE SCHOOL STUDENTS: HIGH SCHOOL STUDENTS:

APPLICABLE COMPREHENSIVE PLAN ELEMENTS:

Rossview Road Planning Area - One of the most diversified areas of the county in terms of land use. It has the best remaining agricultural land. One of the fastest growing sectors of Montgomery County, Factors affecting growth all average to above average.

STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with Growth Plan (as in the County) and adopted Land Use Plan.
- 2. Adequate infrastructure serves the site,
- 3. No adverse environmental issues were identified relative to this request.
- 4. <u>Proposed E-1 Zoning Classification is an extension of the existing E-1 Zoning to the east & South and is not out of character with the surrounding residential uses.</u>



CASE NUMBER:	CZ 27	2016	MEETING DATE 12/28/2016	
APPLICANT: F	aye Hand		Chester	
PRESENT ZONIN	G AG		PROPOSED ZONING E-1	
TAX PLAT #	34		PARCEL 26.00	
GEN. LOCATION Property located east of Kirkwood Rd. & north of Kirkwood Rd. 100 +/- feet south of the Dunlop Ln. & Kirkwood rd. intersection.				
******	*******		**************************************	

None received as of 9:30 a.m. on 12/28/2016 (jhb).

CZ-23-2016 RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF DAWN BLOCK

WHEREAS, an application for a zone change from C-5 Highway & Arterial Commercial District to R-1 Single-

Family Residential District has been submitted by Dawn Block and

WHEREAS, said property is identified as County Tax Map 53, parcel 75.00 p/o, containing 2.18 +/- acres, situated in

Civil District 13, property fronting on the south frontage of Woodlawn Rd., 2,400 +/- west of the Dover Rd. /

Highway 79 & Woodlawn Rd. intersection; and

WHEREAS, said property is described as follows:

Beginning at a point, said point being 2,382 +/- feet west of the intersection of Highway 79 & Woodlawn Rd., said point being in the south right of way margin of Woodlawn Rd. said point further identified as the northwest corner of the Frank Mills property, thence in a southerly, westerly & southerly direction 611 +/- feet with the western boundary of the Mills property to a point, said pint being a zoning line separating R-1 & C-5, thence in a westerly direction 175 +/- feet to a point, said point being in the eastern boundary of the Larry W. Butts property, thence in a northerly direction 255 +/- feet with the Butts property eastern boundary to a point, said point being in the southern right of way margin of Woodlawn Rd., thence in a easterly direction 250 +/- feet with the Wood lawn Rd. right of way margin to the point of beginning, said tract containing 2.18+/- acres, further identified as Tax Map 53, Parcel 75.00 p/o

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in

regular session on this 9th day of January, 2017, that the zone classification of the property of Dawn Block from C-5 to R-1 is hereby approved.

Duly passed and approved this 9th day of January, 2017.

Sponsor Commissioner Approved

County Mayor

CZ-24-2016 RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF BARBARA F HAYES

WHEREAS, an application for a zone change from R-1 Single-Family Residential District to AG Agricultural

District has been submitted by Barbara F Hayes and

WHEREAS, said property is identified as County Tax Map 91, parcel 2.00, containing 64.0 +/- acres, situated in Civil

District 13, property fronting on the south frontage of Church Rd., 2,244 +/- feet west of the Church Rd. &

Cumberland Heights Rd. intersection; and

WHEREAS, said property is described as follows:

Beginning at a point said point being 1,810+/- feet west of the Church Rd. & Cumberland Heights Rd. intersection, said point being in the southern right of way margin of Church Rd., further identified as the northwest corner of the Mildred Alease Ferrell property, thence with the Ferrell property boundary in a westerly, southerly & easterly direction 703 +/- feet to a point, said point being in the western boundary of the Fred A. Hoard, Jr. property, thence with the Hoard property boundaries 896 +/- in a southerly direction, 2,603 +/- feet in a westerly direction to a point, said point being the southeast corner of the Jerry Donald Suiter property, thence in a northerly direction 1,156 +/- feet with the Suiter boundary to a point, thence in a easterly direction 1,830 +/- feet with the Suiter boundary and others to a point, said point being the southeast corner of the Josua Wayne Malick property, thence in a easterly direction 238 +/- feet with the eastern boundary of the Malick property to a point, said point being in the southern right of way margin of Church Rd., thence in a easterly direction 2028 +/- feet with the southern right of way margin of Church Rd. to the point of beginning, said tract containing 64.0 +/- acres, further identified as tax Map 91, Parcel 2.00.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 9th day of January, 2017, that the zone classification of the property of Barbara F Hayes from R-1 to AG is hereby approved.

Duly passed and approved this 9th day of January, 2017.

Sponsor Commissioner Approved

County Mayor

CZ-26-2016

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF JACK H DOWLEN JR

WHEREAS, an application for a zone change from AG Agricultural District to M-1 Light Industrial District

has been submitted by Jack H Dowlen Jr and

WHEREAS, said property is identified as County Tax Map 40, parcel 7.00 p/o, containing 3.58 acres, situated in Civil

District 13, located Property fronting on the north frontage of Dunlop Ln. 1,910+/- feet east of the Sheetrock Rd. & Dunlop

Ln. intersection.; and

WHEREAS, said property is described as follows:

Beginning at a point in the north right of way of said Dunlop Lane, said point of beginning being further described as the southeast corner of the Paula Moseley property as recorded in ORV 1539, Page 2325 R.O.M.C.T. and the southwest corner of herein described tract, said point of beginning being more fully described as lying North 84 degrees 18 minutes 07 seconds West for a distance of 3225 feet from the intersection of the centerlines Dunlop Lane and Baynham Road; Thence leaving said north right of way with the east line of said Moseley property, North 09 degrees 16 minutes 30 seconds East for a distance of 299.15 feet to a point at the northeast corner of Moseley property, lying in the south line of the Sidney Johnson property as recorded in ORV 646, Page 1808 ROMCT; Thence leaving Moseley east line and with Johnson south line, North 83 degrees 49 minutes 29 seconds East for a distance of 531.38 feet to a point, said point lying in the west property line of the Dana Mahoney property as recorded in ORV 372, Page 19 ROMCT, also being the northeast corner of the Mahoney west line, South 08 degrees 27 minutes 43 seconds West for a distance of 302.77 feet to a point, lying in the north right of way also being the southwest corner of the Mahoney property; Thence along the north right of way for a distance of 27.26 feet to a point; South 81 degrees 07 minutes 50 seconds West for a distance of 32.25 feet to a point; South 84 degrees 39 minutes 31 seconds West for a distance of 475.15 feet to the point of beginning 3.28 +/- acres, further identified Tax Map 40, Parcel 7.00 p/o

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in

regular session on this 9th day of January, 2017, that the zone classification of the property of Jack H Dowlen Jr from AG

to M-1is hereby approved.

Duly passed and approved this 9th day of January, 2017.

Sponsor Commissioner Approved

County Mayor

CZ-27-2016

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF FAYE HAND CHESTER

WHEREAS, an application for a zone change from AG Agricultural District to E-1 Single-Family Estate

District has been submitted by Faye Hand Chester and

WHEREAS, said property is identified as County Tax Map 34, parcel 26.00, containing 2.0 +/- acres, situated in Civil

District 13, property located east of Kirkwood Rd. & north of Kirkwood Rd., 100 +/- feet south of the Dunlop Ln. &

Kirkwood Rd. intersection; and

WHEREAS, said property is described as follows:

Beginning at an open top pipe found in the east right of way line of Kirkwood Rd., said pipe being located South 15 degrees 54 minutes 57 seconds east a distance of 75.40 feet from centerline intersection of Kirkwood Rd. and Dunlop Ln.; thence leaving said right of way line with the Judy Landiss property south 83 degrees 54 minutes 00 seconds east a distance of 252.21 feet to an iron pin found; thence with the Kerry I. Gallivan property south 07 degrees 34 minutes 21 seconds west a distance of 354.00 feet to an iron pin found in the north right of way line of said Kirkwood Rd.; thence with said right of way line, as follows: north 84 degrees 06 minutes 38 seconds west a distance of 134.65 feet; thence with a curve turning to the right with an arc length of 61.94 feet, with a radius of 244.59 feet, with a chord bearing 61.77 feet; thence with a compound curve turning to the right with an arc length 0f 47.52 feet, with a radius 57.72 feet with a chord bearing north 46 degrees 00 minutes 51 seconds west, with a chord length of 46.19 feet; thence with a compound curve turning to the right with an arc length of 28.26 feet, with a radius of 72.56 feet, with a nord bearing of north 11 degrees 16 minutes 09 seconds west, with a chord length of 28.08 feet; thence with a compound curve tright 68.23 feet; thence north 06 degrees 24 minutes 52 seconds east, a distance of 223.51 feet to the point of beginning, containing 1.99 +/- acres, further identified as Tax Map 34, Parcel 26.00

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 9th day of January, 2017, that the zone classification of the property of Faye Hand Chester from AG to E-1 is hereby approved.

Duly passed and approved this 9th day of January, 2017.

Sponsor _____ Commissioner _____ Approved _____

County Mayor

RESOLUTION AMENDING THE BUDGET OF THE MONTGOMERY COUNTY ARCHIVES TO FUND AN ADDITIONAL FULL TIME CLERK

WHEREAS, Montgomery County is one of the fastest growing communities in Tennessee and the Montgomery County Archives and the County Commission wishes to continue to efficiently and effectively meet the needs of the citizens of Montgomery County; and

WHEREAS, the Montgomery County Archives workload has steadily increased; the County's permanent record storage, records request from departments, and records subject to state record retention storage have increased; and

WHEREAS, Tennessee Code Annotated §5-9-407 provides a procedure for amending the budget, specifically providing that, "the budget, including line items and major categories, may be amended by passage of an amendment by a majority of the members of the county legislative body;" and

WHEREAS, the Montgomery County Archives has identified the need for an additional clerk in order to continue meeting the immediate needs of the public; and

WHEREAS, the Montgomery County Archives Department is fully funded by Archives and Record Management Fees.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 9th day of January, 2017, that the Montgomery County Archives' Fiscal Year 2017 operating budget is hereby amended as follows for a full-time Clerk:

101-51910-00000-51-51620	Clerical Personnel	\$ 12,834	
101-51910-00000-51-52010	Social Security	\$ 796	
101-51910-00000-51-52060	Life Insurance	\$ 40	
101-51910-00000-51-52070	Medical Insurance	\$ 6,950	
101-51910-00000-51-52040	TCRS	\$ 1,775	
101-51910-00000-51-52120	Medicare	\$ 187	
101-51910-00000-51-57090	Data Processing Services	\$ 1,431	
101-51910-00000-51-57110	Furniture and Fixtures	\$ 1,939	
101-51910-00000-51-57900	Other Equipment	\$ 317	
	Total	\$ 26,269	

Duly approved this 9th day of January 2017.

Sponsor 1 Gu £2 Commissioner Approved **County Mayor**

Attested _____ County Clerk

RESOLUTION TO ACCEPT GRANT FUNDING FOR THE MONTGOMERY COUNTY ANIMAL CARE AND CONTROL THROUGH MADDIES FUND

WHEREAS, the Montgomery County Animal Care and Control (County) has been awarded an unrestricted grant through Maddie's Fund in the amount of \$1,000.00 to continue the animal welfare initiative for the Shelter Animal Count Program; and

WHEREAS, the partnership with Maddie's Fund supports shelters throughout the country by revolutionizing the status and well-being of companion animals in grants towards increased community pet lifesaving, shelter medicine education and pet adoptions; and

WHEREAS, the County will utilize the unrestricted grant funds towards the costs of neutering and spaying animals that are in the care of the shelter; and

WHEREAS, the County agrees to the Statement of Terms with Maddie's Fund and grant funds will be utilized during the FY2016-2017, and the County has no obligation to continue the program after the end of grant period.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this 9th day of January, 2017, that the grant be dispersed as described below:

101-55120-00000-55-48610 101-55120-00000-55-53570 Donation Veterinary Services \$1,000.00 \$1,000.00

Duly passed and approved this the 9th day of January, 2017.

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Sponsor_	Atarrel	
Commissioner_	Sol auc	
Approved		
	County Morrow	

County Mayor

Attested _

RESOLUTION TO ACCEPT GRANT FUNDING FOR THE MONTGOMERY COUNTY ANIMAL CARE AND CONTROL THROUGH PET SMART CHARITIES

WHEREAS, the Montgomery County Animal Care and Control (County) has been awarded a grant through Pet Smart Charites, Inc. in the amount of \$10,000.00 to provide for shelter supplies and medical treatment to animals; and

WHEREAS, the partnership with Pet smart Charities, Inc., supports shelters throughout the country by revolutionizing the status and well-being of companion animals in grants towards increased community pet lifesaving, shelter medicine education and pet adoptions; and

WHEREAS, the County will utilize the grant funds towards the costs of neutering and spaying animals and medical services that are in the care of the shelter; and

WHEREAS, the County agrees to the Statement of Terms with Pet Smart Charities, Inc., and grant funds will be utilized during the FY2016-2017, and the County has no obligation to continue the program after the end of grant period and the grant requires no matching funds.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this 9th day of January, 2017, that the grant be dispersed as described below:

101-55120-00000-55-48610-G1707 101-55120-00000-55-53570-G1707 Donation Veterinary Services \$10,000.00 \$10,000.00

Duly passed and approved this the 9th day of January, 2017.

Sponsor_(Harrel	
Commissioner	Jo? auk	
Approved		

County Mayor

Attested ____

RESOLUTION OF THE MONTGOMERY COUNTY HIGHWAY DEPARTMENT TO ACCEPT ADDITIONAL STATE AID FUNDS FROM THE STATE OF TENNESSEE

WHEREAS, the State of Tennessee is preparing to release additional State Aid Funds to Tennessee Counties; and

WHEREAS, the Montgomery County Highway Department has been awarded additional funds not to exceed \$500,000.00; and

WHEREAS, the award requires a 2% match to be paid from the unassigned fund balance of the Montgomery County Highway Fund; and

WHEREAS, Tennessee Code Annotated §5-9-407 provides a procedure for amending the budget, specifically providing that, "the budget, including line items and major categories, may be amended by passage of an amendment by a majority of the members of the county legislative body;" and

WHEREAS, the funds will be used for road improvements for the citizens of Montgomery County.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 9th day of January, 2017, that the Montgomery County Highway Department's Fiscal Year 2017 budget is hereby amended as follows for the additional funds and expenditures:

131-00000-00000-00-46240 131-68000-00000-68-57260 State Aid Program State Aid Projects \$ 500,000.00 \$ 510,000.00

Duly passed and approved this 9th day of January, 2017.

Sponsor	- Dunous	
Commissioner	De auk	
Approved 🥖	/	
	County Mayor	

Attested

MOTION TO AMEND RESOLUTION NO. 17-1-5 MONTGOMERY COUNTY, TENNESSEE

I move to amend Montgomery County Resolution No. 17-1-5 to the following mandate:

Montgomery County Resolution No. 02-8-1, which established the qualifications for membership of the Nominating Committee and the School Liaison Committee, is hereby amended to reflect that the five geographical districts referenced therein be realigned as recommended by the Rules Committee previously; and that current members of these committees as of December, 2016, be allowed to continue to serve in their capacity as a member of this committee through their remaining term, notwithstanding the fact that their membership, which pre-existed the realignment of the geographical district by this resolution, would now conflict with the realignment established herein.

RESOLUTION TO REPEAL THE GEOGRAPHIC DISTRICT REQUIREMENTS FOR COMMITTEE APPOINTMENTS TO THE NOMINATING COMMITTEE AND SCHOOL LIAISON COMMITTEE

WHEREAS, previous Montgomery County Resolutions originally established, and thereafter amended by subsequent Resolution, the conditions and qualifications of membership of two committees generally known as the Nominating Committee and the School Liaison Committee; and

WHEREAS, those Resolutions are internal operational rules of the Montgomery County Commission for the operation of Montgomery County government; and

WHEREAS, a review of the same was conducted by the Rules Committee and by the Nominating Committee after ascertaining that the geographical districts of Montgomery County referenced therein had been redistricted or realigned after the 2010 census as required by state election laws, and that existing members now seated of said committees were in conflict with said membership requirements; and

WHEREAS, the Rules Committee recommended the establishment of designations of the geographic districts to replicate the previous districts geographically that existed prior to the 2010 redistricting or realignment and conveyed said recommendation to the Nominating Committee; and

WHEREAS, the Nominating Committee met and conferred upon options for addressing and reconciling the requirement of geographic district representation on said committees and limiting membership eligibility based upon the same in the existing resolutions; and

WHEREAS, the Nominating Committee resolved that the requirement of geographic districts for the establishment of membership and appointment and reappointment of members to the Nominating Committee and the School Liaison Committee should be abolished and repealed

to the extent that no such requirement of geographic districts for the qualifications and appointment of members to either committee should be further required.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 9th day of January, 2017, that Montgomery County Resolution 02-8-1 which established the qualifications for membership of the Nominating Committee and the School Liaison Committee is hereby abolished and repealed, and otherwise, the resolutions regarding the Nominating Committee and the School Liaison Committee are not otherwise changed, altered or amended.

Duly passed and approved this 9th day of January, 2017.

Sponsor Commissioner Approved

County Mayor

Attested

RESOLUTION FOR THE ADOPTION OF A FEE PURSUANT TO TENNESSEE CODE ANNOTATED §68-211-835(F) BY BI-COUNTY SOLID WASTE MANAGEMENT

17-1-6

WHEREAS, Montgomery County and Stewart County entered into an Interlocal Agreement for the Joint Operation and Maintenance of a Solid Waste Collection and Disposal System on May 12, 2014; and

WHEREAS, modifying and updating the laws to provide for revenue streams to offset the expense of solid waste collection and/or disposal services for the citizens of Montgomery County and Stewart County is appropriate; and

WHEREAS, it is, accordingly, in the best interest of the citizens of Montgomery County and Stewart County to pass this resolution authorizing fees allowed by Tennessee Code Annotated § 68-211-835(f), as contemplated herein.

NOW THEREFORE BE IT RESOLVED by the Montgomery County Board of Commissioners assembled on this the 9th day of January, 2017, that:

Section 1. In addition to all fees otherwise due, every solid waste disposal facility or incinerator collecting any solid waste in Montgomery County or Stewart County shall pay to Bi-County Solid Waste Authority a host fee of Seven Dollars (\$7.00) per ton of such solid waste, as may be changed from time to time by joint resolution of the legislative bodies of Montgomery County and Stewart County. Persons collecting, hauling or disposing of such solid waste at such solid waste disposal facility or incinerator shall be jointly and severally liable for the payment of the fee; provided, however, that only one fee shall be owed on each ton of solid waste. The funds collected by Bi-County Solid Waste Authority shall be used by it for solid waste collection, processing or disposal purposes.

Section 2. That this resolution shall take effect from and after its final passage by both the legislative bodies of Montgomery County and Stewart County, the welfare of Montgomery County and Stewart County requiring it.

Duly passed and approved this 9th day of January, 2017.

Sponsor	L'Aunt	
Commissioner _	tor / ank	
Approved		
	County Mayor	

Attested

RESOLUTION TO ADD MEMBERS OF THE BUDGET COMMITTEE TO THE MEMBERSHIP OF THE LOSS CONTROL COMMITTEE

WHEREAS, Montgomery County, Tennessee, maintains a Budget Committee pursuant to Tennessee Code Annotated § 5-12-101 and § 5-9-402; and

WHEREAS, Montgomery County, Tennessee, maintains a Loss Control Committee established by Resolution dated August 14, 1995 of record; and

WHEREAS, the Loss Control Committee is called upon to review, evaluate, and consider for purposes of financial budgeting and planning, the liability exposure, risk, and request budgeting of the same; and

WHEREAS, the Budget Committee would be an integral part of preparing and analyzing budget recommendations for the Commission as a whole, including risk management; and

WHEREAS, the coordination of budgeting of risk for all of Montgomery County in an efficient and proper manner would be in the best interest of Montgomery County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners, assembled in regular session on this 9th day of January, 2017, that the existing voting membership of the Budget Committee, by operation of Rule of the Montgomery County, Tennessee, Commission, shall be full voting members of the Montgomery County Loss Control Committee and shall attend all meetings and participate as a full voting member of the same.

Duly passed and approved this 9th day of January, 2017.

Sponsor _	1- Dunet	
Commissioner _	Jos / aut	
Approved		
	County Mayor	

Attested

County Clerk's Report January 9, 2017

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of December, 2016.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Sheriff's Deputies and Judicial Commissioners are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 9th day of January, 2017.

County Clerk



OATHS OF DEPUTIES SHERIFF

NAME	OFFICE	DATE
Danny Nicholas Collings	Deputy Sheriff	12/05/2016
Kyle Timothy Fackender	Deputy Sheriff	12/05/2016
James Richard Persell	Deputy Sheriff	12/05/2016
Lillie Katelan Shartzer	Deputy Sheriff	12/05/2016
Matthew Lawhon Thompson	Deputy Sheriff	12/05/2016
Billy Ray Jefferson Ware	Deputy Sheriff	12/05/2016

OATHS OF JUDICIAL COMMISSIONERS

NAME	OFFICE	DATE
Darlene A. Sample	Judicial Commissioner	12/13/2016
John D. Bushnell	Judicial Commissioner	12/21/2016

MONTGOMERY COUNTY CLERK KELLIE A JACKSON COUNTY CLERK 350 PAGEANT LANE SUITE 502 CLARKSVILLE TN 37040 Telephone 931-648-5711 Fax 931-572-1104

Notaries to be elected January 09,2017

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. MARGARET ARRANT	2400 SPARKMAN RD CUMBERLAND FURNACE TN 37051 931-320-5249	2162 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931-802-8813
2. JAMIE BROOKLYN BENJAMIN	4785 CHESTER HARRIS RD WOODLAWN TN 37191 864 871 1385	2017 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 538 3501
3. KIMBERLY C CAIN	523 WINDSOR DR CLARKSVILLE TN 37043 931 358 3462	1808 A ASHLAND CITY RD CLARKSVILLE TN 37043 931 920 3499
4. CORI DAVISON	740 WINDING BLUFF WAY CLARKSVILLE TN 37040 210-279-9674	2269 WILMA RUDOLPH BLVD ATE100 CLARKSVILLE TN 37040 931-551-3322
5. AMANDA DEW	2338 BRIGHAM BRANCH RD ERIN TN 37061 931 216 5688	2655 TRENTON RD CLARKSVILLE TN 37040 931 647 3353 x5201
6. VICTORIA DORON	2702 TRELAWNY DR CLARKSVILLE TN 37043 931 368 1600	1031 PROGRESS DR CLARKSVILLE TN 37040 931 552 7044
7. R ANITA DUVALL	3213 OLD SANGO RD CLARKSVILLE TN 37043 931-358-4568	1100 NEW ASHLAND CITY RD CLARKSVILLE TN 37040 931-572-3127
8. LAURIE A FIELDS	160 EAST REGENT DRIVE CLARKSVILLE TN 37043 931 472 4669	116 CENTER POINTE DR CLARKSVILLE TN 37040 931 647 0677
9. WILLIAM RAY JOHNSON JR	107 WATTS CT CLARKSVILLE TN 37043 615 766 0234	2315 MADISON ST CLARKSVILLE TN 37043 931 503 0759
10. MAGGIE JONES	140 LIBERTY PKWY CLARKSVILLE TN 37040 931-624-6952	2050 LOWES DR. CLARKSVILLE TN 37040 931-431-2173
11. LARRY W LYLE	244 KINGSWOOD DR CLARKSVILLE TN 37043 931 647 1934	2501 HWY 41A BYPASS CLARKSVILLE TN 37043 931 648 1607
12. ROBERT PARKS	1630 PENNY CORNER RD MELBER KY 42069 270-562-4055	722 PROVIDENCE BLVD CLARKSVILLE TN 37042 270-562-4055

MONTGOMERY COUNTY CLERK KELLIE A JACKSON COUNTY CLERK 350 PAGEANT LANE SUITE 502 CLARKSVILLE TN 37040 Telephone 931-648-5711 Fax 931-572-1104

Notaries to be elected January 09,2017

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
13. EBONY PASS	116 KING COLE DR CLARKSVILLE TN 37042 931 378 1864	
14. DORA C PEREIRA	1375 W. RHETT BUTLER ROAD CLARKSVILLE TN 37042 931 216 9677	
15. TAYLOUR REED	630 NEEDMORE RD APT C CLARKSVILLE TN 37042 931-627-3138	1800 FT CAMPBELL BLVD CLARKSVILLE TN 37042 931-920-1574
16. KATHERINE R ROBERTS	3169 OLD CLARKSVILLE SPRINGFIE ADAMS TN 37010 931-647-0677	116 CENTER CT CLARKSVILLE TN 37040 931 647 0677
17. DONNA L RYE	3482 SANGO ROAD CLARKSVILLE TN 37043 931 217 4724	135 KRAFT STREET CLARKSVILLE TN 37040 931 647 4468
18. DAVID WAYNE SIMMONS	285 MCKENNA DR KEVIL KY 42053 270-970-7637	722 PROVIDENCE BLVD CLARKSVILLE TN 37042 270-970-7637
19. SYNTHIA A STEELE	1348 FRANCESCA DR CLARKSVILLE TN 37042 910 638 4445	350 PAGEANT LANE STE 401 CLARKSVILLE TN 37040 931 503 3200
20. JANNETTE WALLACE	1806 APEX DRIVE CLARKSVILLE TN 37040 931 624 4731	350 PAGEANT LANE STE 502 CLARKSVILLE TN 37040 931 648 5711
21. RANDY WILLIAMS	8170 ST RT 1241 HICKORY KY 42051 270-970-1002	722 PROVIDENCE BLVD CLARKSVILLE TN 37042 270-970-1002



Phone 931-648-5718 Fax 931-553-5121

350 Pageant Lane Suite 309 Clarksville, TN 37040

Memorandum

TO: Jim Durrett, County Mayor

FROM: Rod Streeter, Building Commissioner

RSIDR

DATE: January 3, 2017

SUBJ: December 2016 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in December 2016 is as follows: City 70 and County 35 for a total of 105.

There were 98 receipts issued on single-family dwellings, 3 receipts issued on multi-family dwellings with a total of 19 units, 0 receipts issued on condominiums with a total of 0 units, 0 receipts issued on townhouses. There was 2 exemption receipt issued.

The total taxes received for December 2016 was \$59,500.00 The total refunds issued for December 2016 was \$0.00. Total Adequate Facilities Tax Revenue for December 2016 was \$59,500.00

FISCAL YEAR 2016/2017 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City:427County:273Total:700
TOTAL REFUNDS:	\$0.00
TOTAL TAXES RECEIVED:	\$453,500.00

NUMBER OF LOTS AND DWELLINGS ISSUED CITY COUNTY TOTAL

LOTS 5 ACRES OR MORE:	2	36	38
	2	20	
SINGLE-FAMILY DWELLINGS:	369	214	583
MULTI-FAMILY DWELLINGS (30 Receipts):	190	0	190
CONDOMINIUMS: (57 Receipts)	23	34	57
TOWNHOUSES:	0	0	0
EXEMPTIONS: (10 Receipts)	4	6	10
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

RS/bf

Jim Durrett, County Mayor cc: Jeff Taylor, Accounts and Budgets Kellie Jackson, County Clerk



Phone 931-648-5718 Fax 931-553-5121

350 Pageant Lane Suite 309 Clarksville, TN 37040

Memorandum

TO: Jim Durrett, County Mayor

FROM: Rod Streeter, Building Commissioner

DATE: January 3, 2017

December 2016 PERMIT REVENUE REPORT SUBJ:

The number of permits issued in December 2016 is as follows: Building Permits 62, Grading Permits 1, Mechanical Permits 52, and Plumbing Permits 18 for a total of 140 permits.

The total cost of construction was \$6,578,631.00. The revenue is as follows: Building Permits \$34,487.60, Grading Permits \$365.00, Plumbing Permits \$1,800.00, Mechanical Permits: \$4,700.00 Plans Review \$2,035.00, BZA \$250.00, Re-Inspections \$150.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in December 2016 was \$44,132.60.

FISCAL YEAR 2016/2017 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	218
COST OF CONSTRUCTION:	\$55,510,778.03
NUMBER OF BUILDING PERMITS:	458
NUMBER OF PLUMBING PERMITS:	110
NUMBER OF MECHANICAL PERMITS:	318
NUMBER OF GRADING PERMITS:	13
BUILDING PERMITS REVENUE:	\$261,181.80
PLUMBING PERMIT REVENUE:	\$10,700.00
MECHANICAL PERMIT REVENUE:	\$34,100.00
GRADING PERMIT REVENUE:	\$8,516.00
RENEWAL FEES:	\$350.00
PLANS REVIEW FEES:	\$35,871.80
BZA FEES:	\$2,000.00
RE-INSPECTION FEES:	\$1,250.00
PRE-INSPECTION FEES:	\$25.00
SAFETY INSPECTION FEES:	\$0.00
MISCELLANEOUS FEES:	\$0.00
MISC REFUNDS	\$561.00
SWBA	\$0.00
TOTAL REVENUE:	\$354,214.60

DECEMBER 2016 GROUND WATER PROTECTION

The number of septic applications received for December 2016 was 16 with total revenue received for the county was \$0.00 (State received \$10,850.00).

The lease agreement beginning on July 1, 2016-June 30, 2017 was agreed upon between the County and State.

The number of Septic Tank Disclosure requests for December 2016. ****Effective December 16**, 2008 Ground Water Protection no longer provides this service.**

FISCAL YEAR 2016/2017 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)	116
NUMBER OF SEPTIC TANK DISCLOSURE REQUEST	0
GROUND WATER PROTECTION (STATE: \$77,525.00)	\$0.00

TOTAL REVENUE:

\$354,214.60

RS/bf

cc: Jim Durrett, County Mayor Jeff Taylor, Accounts and Budgets Kellie Jackson, County Clerk



Clarksville Regional Airport

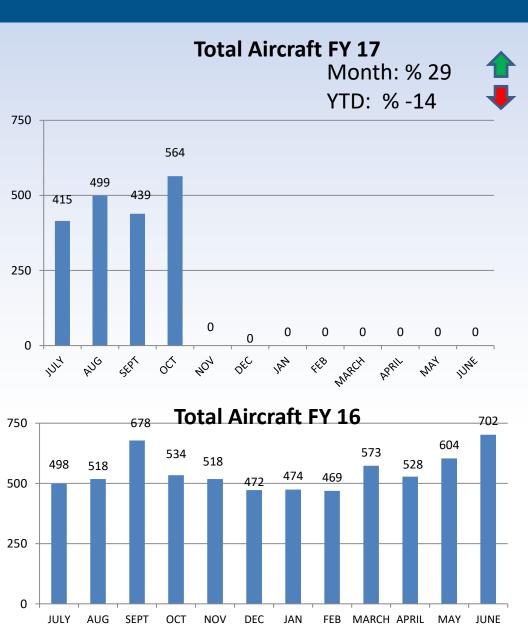
Montgomery County, Tennessee

Connecting People

Quarterly Report January 2017



Connecting People



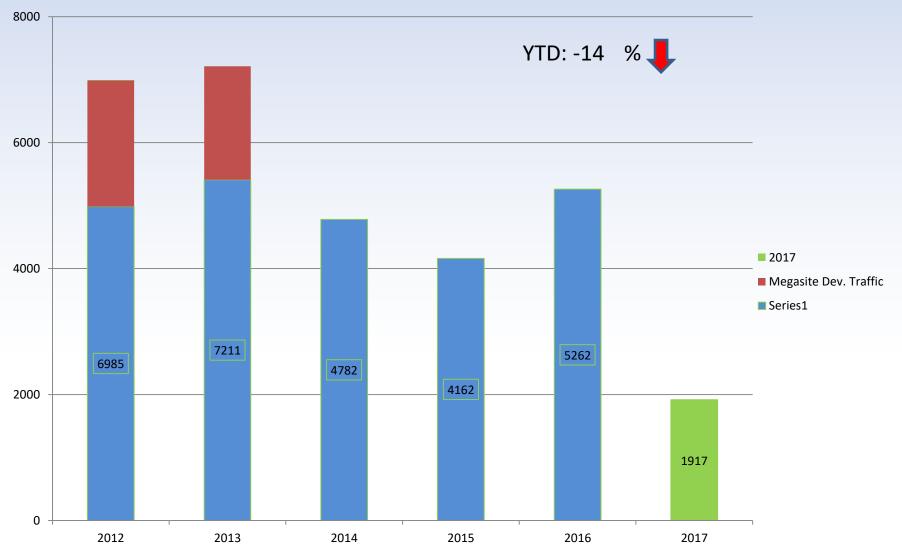
Traffic

	Turbine	Military	Piston	TOTAL
JULY	81	40	294	415
AUG	94	183	222	499
SEPT	62	46	331	439
ОСТ	91	62	411	564
NOV				
DEC				
JAN				
FEB				
MARCH				
APRIL				
MAY				
JUNE				
Total	328	331	1258	1917



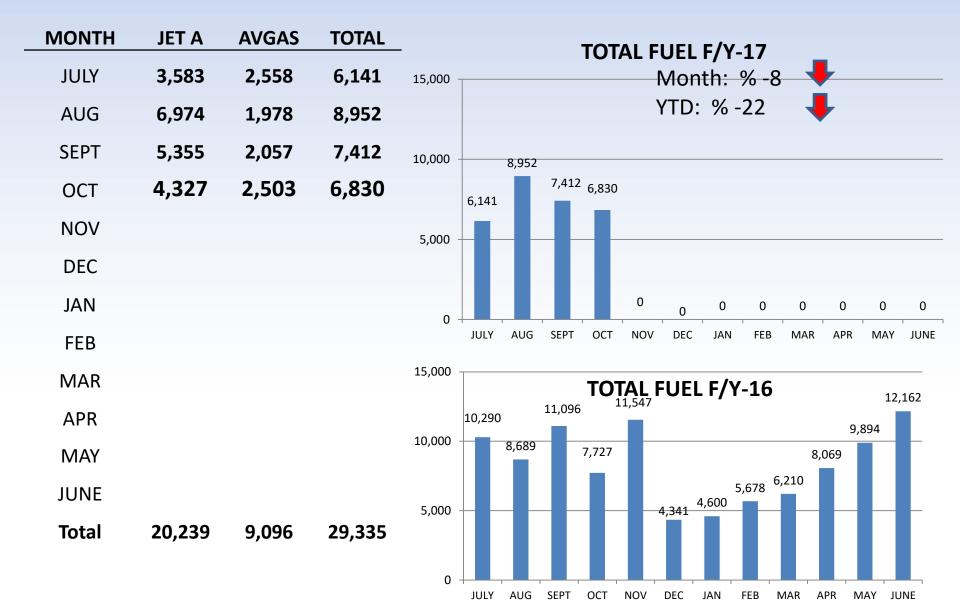
Traffic







Fuel Sales

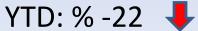




200000

Fuel Sales

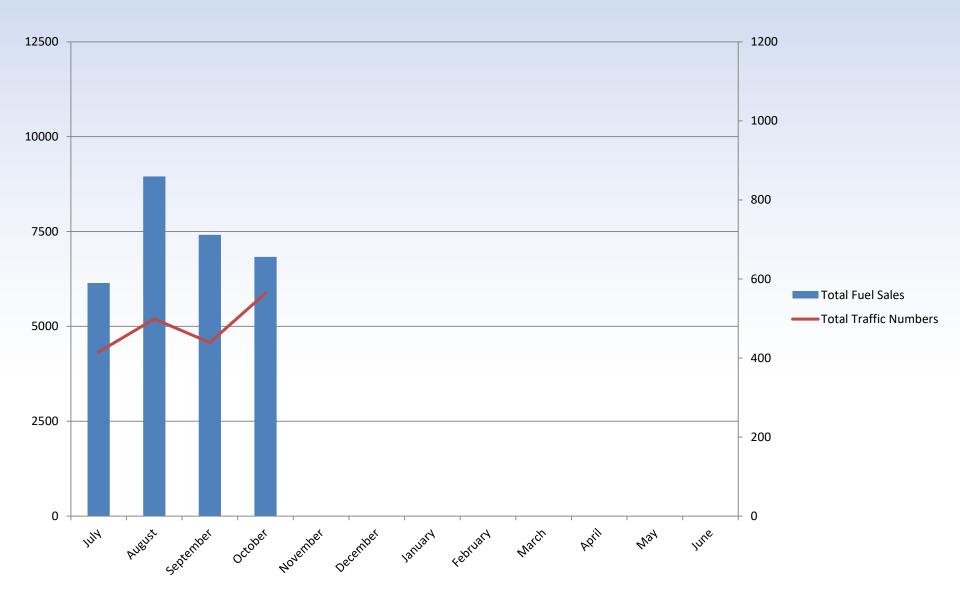
Connecting People







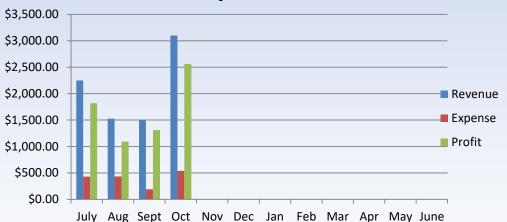
Traffic / Fuel Sales Relationship





Room Rental Information

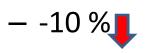
- October 2016
 - Revenue: \$3,100.00
 - Expense: \$5,39.55
 - Profit: \$2,560.45
 Month % 95

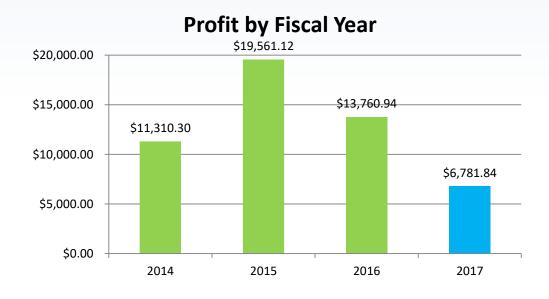


Profit By Month FY 2017

Connecting People

- YTD FY17
 - Revenue: \$8,375.00
 - Expense: \$1,593.16
 - Profit: \$6,781.84







Airport Business

- FY16 Audit Thurman & Campbell
 - Complete.
 - To be presented at January 2017 Authority Meeting
- Airport Insurance
 - Newly acquired Hangar 7 added to airport policy
 - Current and Best rate



Airport Business

- Flight School Demand
 - Includes fixed wing, rotor wing, aircraft rental, and flight instructor jobs since July 1, 2016.
 - E-mail 31 inquires
 - Facebook 2 inquires
 - Walk-in or call 100+
 - Not included are inquires regarding currency and bi-annual check rides for currently licensed pilots.



- Cash on Hand vs Operation
 - Account Balance OCT16 \$255,636
 - Reserves -\$100,000
 - Outstanding checks -\$20,161
 - Conditional Capital NPE -\$65,000
 - Settlement (Post Budget) <u>-\$40,323</u>
 - Remaining Balance \$30,152



Project Updates

Connecting People

- Airport Layout Plan
 - Awaiting TDOT Aeronautics signature
- T-Hangar Project
 - Complete final invoices submitted
- Runway Overlay Construction
 - Professional services grant
 - Project re-design and sequence
 - To be re-bid in February 2017





Other Business

- Fuel Farm
 - New paint required
 - Avfuel has provided all decals at no charge
 - Oxidized & missing paint issues
 - Covered under 50/50 Maint Grant
 - Bid process on hold. Estimate under 5k.





Other Business

37042 3704

42367 42332

42234 4220

- Sixel Air Service Consultant
 - Market Study underway
 - Aviation impact area being defined.

Connecting People



Thank you for your continued support!



Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report

						-			
FY 2007-2008 Totals	\$	11,068,305.39	\$	31,260,284.87	\$	2,902,417.86	\$	45,231,008.12	
FY 2008-2009 Totals	\$	11,282,434.89	\$	31,923,859.91	\$	2,964,819.92	\$	46,171,114.72	
FY 2009-2010 Totals	\$	11,762,260.45	\$	33,293,704.75	\$	3,092,203.01	\$	48,148,168.21	
FY 2010-2011 Totals	\$	12,160,832.28	\$	34,564,521.72	\$	3,212,146.92	\$	49,937,500.92	
FY 2011-2012 Totals	\$	14,489,406.12	\$	40,622,715.82	\$	3,767,656.08	\$	58,879,778.02	
FY 2012-2013 Totals	\$	13,594,753.04	\$	38,301,020.55	\$	3,554,853.25	\$	55,450,626.84	
FY2013-2014 Totals	\$	13,814,065.84	\$	38,862,274.65	\$	3,606,181.55	\$	56,282,522.04	
FY2014-15 Totals	\$	14,858,237.03	\$	42,383,019.92	\$	3,250,983.25	\$	60,492,240.20	
FY2015-16 Totals	\$	16,056,308.82	\$	46,365,733.92	\$	155,485.94	\$	62,577,528.68	
FY 2016-17 by Month	City o	of Clarksville	Sc	hool Operations	Sch	nool Debt Service	То	tal Monthly Sales Tax	
July (actual)	\$	1,325,650.01	\$	3,829,939.27	\$	12,935.50	\$	5,168,524.78	
August	\$	1,318,362.24	\$	3,821,611.69	\$	13,534.25	\$	5,153,508.18	
September	\$	1,376,022.57	\$	3,992,565.42	\$	14,326.74	\$	5,382,914.73	
October	\$	1,288,506.03	\$	3,734,167.28	\$	13,180.46	\$	5,035,853.77	
November							\$	-	
December							\$	-	
January							\$	=	
February							\$	-	
March							\$	-	
April							\$	-	
May							\$	-	
June							\$	5 .5	
TOTALS	\$	5,308,540.85	\$	15,378,283.66	\$	53,976.95	\$	20,740,801.46	
Respectfully submitted: Brenda	F Radford	Montgomory County T	ructo	- December 12, 2016					

Respectfully submitted: Brenda E. Radford, Montgomery County Trustee, December 13, 2016

		and an and the second se	and the second se	SVILLE-MONTGON						
	2007-2008	2008-2009	2009-2010	X COLLECTIONS COM	2011-2012	2042 2042	0040.0044	0044.0045		
July	\$ 3,851,625.57					2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
August	\$ 4,048,062.83					\$ 4,969,328.68				
September	\$ 3,697,338.74			and the second se		\$ 4,770,982.11				
October (August Coll.)	\$ 3,813,108.63	Cardina and						\$ 4,702,911.95		
November	\$ 3,900,630.43					\$ 4,615,095.98 \$ 4,634,486.72		\$ 4,728,833.37 \$ 4,903,526.36		
December	\$ 3,476,063.68				and the second se	\$ 4,330,938.36	\$ 4,538,509.17	\$ 4,903,526.36 \$ 4,800,598.96	1 1 1 1 1 1 1 1 1	
January	\$ 3,782,928.31					\$ 4,575,580.98	\$ 4,681,693.42	and the second se		\$ 5,035,853.7
February	\$ 4,792,942.94				\$ 6,261,020.97	\$ 5,624,805.48		\$ 6,595,642.59		
March	\$ 3,158,680.40			\$ 3,519,094.43		\$ 3,885,858.93	and the second sec			
April	\$ 3,351,393.11	\$ 3,738,282.75	\$ 3,801,787.78	and the second sec	and the second se	\$ 4,286,888.78		\$ 4,367,324.16 \$ 4,341,404.11		
Мау	\$ 3,814,407.26		\$ 4,305,544.93		\$ 5,310,119.72	\$ 4,751,487.50	\$ 4,933,619.42			
June	\$ 3,543,826.22						\$ 4,722,890.55	\$ 4,942,895.62		
TOTAL	\$ 45,231,008.12			\$ 49,937,500.92		\$ 55,450,626.84		\$ 59,426,621.10		¢ 01 000 074 14
Increase/Decrease	(\$525,338.19	\$940,106.60	\$ 1,977,053.49		\$ 8,942,277.10	(\$3,429,151.18)	\$ 831,895.20	\$ 3,144,099.06	1	\$ 31,338,274.14
			+ 1,011,000.10	• 1,100,002.71	• 0,042,277.10	(\$0,420,101.10)	φ 031,033.20	\$ 3,144,099.00	\$ 2,929,213.19	
MONTH	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
July										
August										
September										
October										
November									0	
December										
January										
February										
March										
April										
May										
June										
Total	<u>\$</u> -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ (31,338,274.14)		\$-	\$ -	\$ -	\$ -	\$-	\$ -	\$-	\$ -
	annan Count T	weber Descuberd				Evente that mark No.	table Change in Clarks	ville/Montgomery Cou	inty Sales Tax Revenue	
Brenda E. Radford, Mont	gomery County T	rustee, December 1	3, 2016			1000 Contraction - 2020 Contraction - 202				
Brenda E. Radford, Mont			3, 2016			FISCAL YEAR	EVENT			
Brenda E. Radford, Mont	since the Great Depre	ssion began	3, 2016			FISCAL YEAR 2007-2008	EVENT		/Stock Market/Interest Ra	tes Decline/"The Big L
Brenda E. Radford, Mont Dec., 2007-The Worst Recession June, 2009-Official Ending of the	n since the Great Depre Worst Recession since	ssion began the Great Depression				FISCAL YEAR 2007-2008 2007-2008	EVENT Presidential Election/H Operation Enduring Free	lousing Crisis/Banking eedom		
Brenda E. Radford, Mont Dec., 2007-The Worst Recession June, 2009-Official Ending of the October, 2010-"This is the Slower	n since the Great Depre Worst Recession since st and Feeblest Recove	ssion began the Great Depression ery in the U.S.A.'s History,	"~Steve Forbes			FISCAL YEAR 2007-2008 2007-2008 9/2008 \$200 Bill. Fed	EVENT Presidential Election/H Operation Enduring Fre eral Bailout of Fannie &	lousing Crisis/Banking eedom & Freddie, Lehman Ch	ap.11, Merrill bought by B	
Brenda E. Radford, Mont Dec., 2007-The Worst Recession June, 2009-Official Ending of the October, 2010-"This is the Slower First Quarter, 2011-4/4&13/11 V	n since the Great Depre Worst Recession since st and Feeblest Recove <u>VSJ</u> called the US Econ	ssion began e the Great Depression ery in the U.S.A.'s History, iomy "The Incredible Shrir	"~Steve Forbes hking Recovery"-The US Ec	conomy appears to have gr	own by little more than 1.5°	FISCAL YEAR 2007-2008 2007-2008 9/2008 \$200 Bill. Fed % in the 1st Qtr., well	EVENT Presidential Election/H Operation Enduring Fre eral Bailout of Fannie & below the 4% annualiz	lousing Crisis/Banking eedom & Freddie, Lehman Ch ed most expected bac	ap.11, Merrill bought by B k in January.	ofA, AIG loaned \$85bil
Brenda E. Radford, Mont <u>Dec., 2007</u> -The Worst Recession <u>June, 2009</u> -Official Ending of the <u>October, 2010</u> -"This is the Slowe: <u>First Quarter, 2011-4/4&13/11 W</u> It is no coincidence that bank ear	n since the Great Depre Worst Recession since st and Feeblest Recove <u>VSJ</u> called the US Econ mings have been retree	ssion began e the Great Depression ery in the U.S.A.'s History, nomy "The Incredible Shrin ting as well. Inflation/Sta	"~Steve Forbes nking Recovery"-The US Ec agflation, in the 3 months e	nding Feb., 2011, was runr	own by little more than 1.5' ning at an annualized rate o	FISCAL YEAR 2007-2008 2007-2008 9/2008 \$200 Bill. Fed % in the 1st Qtr., well of 5.6% and does not	EVENT Presidential Election/H Operation Enduring Fre eral Bailout of Fannie & below the 4% annualiz	lousing Crisis/Banking eedom & Freddie, Lehman Ch ed most expected bac	ap.11, Merrill bought by B k in January.	ofA, AIG loaned \$85bil
Brenda E. Radford, Mont Dec., 2007-The Worst Recession June, 2009-Official Ending of the October, 2010-"This is the Slower First Quarter, 2011-4/4&13/11 W It is no coincidence that bank ear WSJ-"Great Symbolic Blow" 8/3	n since the Great Depre Worst Recession since st and Feeblest Recove <u>VSJ</u> called the US Ecol mings have been retrea <u>5/11-America Gets Do</u>	ssion began e the Great Depression ery in the U.S.A.'s History, nomy "The Incredible Shrin ting as well. Inflation/Sta wngraded from AAA+ to	"~Steve Forbes nking Recovery"-The US Ec agflation, in the 3 months e AA+ by Standard & Poors	nding Feb., 2011, was runr <u>s-</u> now 18 countries in the w	own by little more than 1.5' ning at an annualized rate o vorld have a better credit ra	FISCAL YEAR 2007-2008 2007-2008 9/2008 \$200 Bill. Fed % in the 1st Qtr., well of 5.6% and does not atting than the U.S.A.	EVENT Presidential Election/H Operation Enduring Fre eral Bailout of Fannie & below the 4% annualiz come close to compen	lousing Crisis/Banking eedom & Freddie, Lehman Ch ed most expected bac sating Investors with t	ap.11, Merrill bought by B k in January. heir current low interest ra	ofA, AIG loaned \$85bil
Brenda E. Radford, Mont <u>Dec., 2007</u> -The Worst Recession <u>June, 2009</u> -Official Ending of the <u>October, 2010</u> -"This is the Slowe: <u>First Quarter, 2011-4/4&13/11 W</u> It is no coincidence that bank ear	n since the Great Depre Worst Recession since st and Feeblest Recove <u>VSJ</u> called the US Ecol mings have been retrea <u>5/11-America Gets Do</u>	ssion began e the Great Depression ery in the U.S.A.'s History, nomy "The Incredible Shrin ting as well. Inflation/Sta wngraded from AAA+ to e latest green shoots of re	"~Steve Forbes nking Recovery"-The US Ec agflation , in the 3 months e AA+ by Standard & Poor s ecovery in the Unites States	nding Feb., 2011, was runr <u>s-</u> now 18 countries in the w s already show signs of turr	own by little more than 1.5' ning at an annualized rate o vorld have a better credit ra ning brown." Paul Krugman	FISCAL YEAR 2007-2008 2007-2008 9/2008 \$200 Bill. Fed % in the 1st Qtr., well of 5.6% and does not ating than the U.S.A. n "Without a radical cl	EVENT Presidential Election/H Operation Enduring Fre eral Bailout of Fannie & below the 4% annualiz come close to compen hange in economic poli	lousing Crisis/Banking eedom & Freddie, Lehman Ch ed most expected bac sating Investors with t cy in both the Unites S	ap.11, Merrill bought by B k in January. heir current low interest ra States and Europe,	ofA, AIG loaned \$85bil
Brenda E. Radford, Mont <u>Dec., 2007</u> -The Worst Recession <u>June, 2009</u> -Official Ending of the <u>October, 2010</u> -"This is the Slower <u>First Quarter, 2011-4/4&13/11 W</u> It is no coincidence that bank ear <u>WSJ-"Great Symbolic Blow" 8/4</u> Jan. 2013-THE NEW YORK TIME	n since the Great Depre Worst Recession since st and Feeblest Recove <u>VSJ</u> called the US Econ mings have been retrea <u>5/11-America Gets Do</u> ES Matthew Bishop "Th	ssion began e the Great Depression ery in the U.S.A.'s History, nomy "The Incredible Shrin ting as well. Inflation/Sta wngraded from AAA+ to e latest green shoots of re the likiest outcome is a p	"~Steve Forbes hking Recovery"-The US Ec agflation , in the 3 months e AA+ by Standard & Poor ecovery in the Unites States prolonged depression, perha	nding Feb., 2011, was runr <u>s-</u> now 18 countries in the w s already show signs of turr aps not as "great" as in the	own by little more than 1.5' hing at an annualized rate o vorld have a better credit ra hing brown." Paul Krugman 1930's but with clear simil	FISCAL YEAR 2007-2008 2007-2008 9/2008 \$200 Bill. Fed % in the 1st Qtr., well of 5.6% and does not ating than the U.S.A. n "Without a radical cl arities, above all in the	EVENT Presidential Election/H Operation Enduring Fr eral Bailout of Fannie & below the 4% annualiz come close to compen hange in economic poli e immense human cost	lousing Crisis/Banking eedom & Freddie, Lehman Ch ed most expected bac sating Investors with t cy in both the Unites S	ap.11, Merrill bought by B k in January. heir current low interest ra States and Europe,	ofA, AIG loaned \$85bil
Brenda E. Radford, Mont Dec., 2007-The Worst Recession June, 2009-Official Ending of the October, 2010-"This is the Slower First Quarter, 2011-4/4&13/11 W It is no coincidence that bank ear WSJ-"Great Symbolic Blow" 8/3	n since the Great Depre Worst Recession since st and Feeblest Recove <u>VSJ</u> called the US Econ mings have been retrea <u>5/11-America Gets Do</u> <u>ES Matthew Bishop</u> "The ductor LLC delays the s	ssion began e the Great Depression ery in the U.S.A.'s History, nomy "The Incredible Shrin ting as well. Inflation/Sta wngraded from AAA+ to e latest green shoots of re the likiest outcome is a p tart up of the Clarksville fa	"~Steve Forbes hking Recovery"-The US Ec agflation, in the 3 months e AA+ by Standard & Poors ecovery in the Unites States prolonged depression, perha acility.	nding Feb., 2011, was runr <u>s-</u> now 18 countries in the w s already show signs of turr aps not as "great" as in the	own by little more than 1.5' hing at an annualized rate o yorld have a better credit ra hing brown." Paul Krugman 1930's but with clear simil. For Calendar Year 2013-E	FISCAL YEAR 2007-2008 2007-2008 9/2008 \$200 Bill. Fed % in the 1st Qtr., well of 5.6% and does not atting than the U.S.A. n "Without a radical cl arities, above all in the conomists are predict	EVENT Presidential Election/H Operation Enduring Fr eral Bailout of Fannie & below the 4% annualiz come close to compen hange in economic poli e immense human cost	lousing Crisis/Banking eedom & Freddie, Lehman Ch ed most expected bac sating Investors with t cy in both the Unites S	ap.11, Merrill bought by B k in January. heir current low interest ra States and Europe,	ofA, AIG loaned \$85bil

	А	E	В	С		D T	RUSTEE ŒURRENT	TYEAF	R TAK COLLEC	TION COMPARIS	φN	REPORT 1997-2	020 PAGE 2	Τ	J	К	Τ	L		М
1	MONTH/YEAR/TYPE	2009 RE	EAL/PP*	2009 PU	*	2010 REAL/PP	2010 PU	2	011 REAL/PP	2011 PU		2012 REAL/PP	2012 PU		2013 REAL/PP	2013 PU	2	2014 REAL/PP*	23	2014 PU*
2	TAX AGGREGATE	\$ 85,	,582,737.00	\$ 2,144,6	63.00	\$85,609,822.00	\$ 2,200,393.00	\$	95,675,228.00	\$ 2,409,430.00	s	100,803,506.00	\$ 2,395,766.00	\$	101,983,739.00	\$ 2,405,758.00	-	03,158,299.00	s	2,430,287.00
3	September	\$	268,032.44			\$ 340,060.85		s	443,903.87		\$	373,989.98		\$	487,778.45		\$	177,229.61		
4	October .08 CITY.CHG.DELC	\$ 1,	,515,896.20			\$ 2,281,911.58		\$	3,030,648.43		\$	928,144.02		s	820,552.38		S	738,905.48		
5	November	\$ 3,	,346,449.55			\$ 3,055,116.25		S	2,600,508.13		\$	4,948,175.21	Share and a start	\$	7,398,656.65		s	5,111,286.57		Salasana
6	December .07-Recession Bega	\$ 36,	,522,841.91			\$ 38,106,329.22		\$	43,276,367.08		\$	44,763,151.68		\$	44,259,356.03		s	48,480,386.49		
7	COLLECTION AMT.	\$ 41,	,653,220.10	\$	-	\$ 43,783,417.90	s -	s	49,351,427.51	s -	\$	51,013,460.89	s -	\$	52,966,343.51	s -	s	54,507,808.15	s	
8	COLLECTION %	48.6	57%	-		51.73% Assessor adj.		51.54	% Assessor adj.			pending	pending	52.	14%Assessor Adj.	pending	53.0	0%Assessor Adj.		pending
9	January	\$ 3,	,437,138.31	\$ 42,4	84.00	\$ 3,397,043.35	\$ 670,441.00	\$	5,125,759.65	\$ 26,985.00	\$	5,977,809.01		s	5,905,910.11	,	s	5,914,511.45		Princip
10	February	\$ 31,	,060,443.79	\$ 2,028,4	95.00	\$ 31,498,224.47	\$ 1,482,770.00	\$	33,551,496.81	\$ 2,218,939.00	\$	30,717,601.53	\$ 2,297,137.00	s	34,055,402.58	\$ 2,246,478.00	s	30,221,562.21	\$	1,862,657.00
11	COLLECTION AMT.	\$ 76,	150,802.20	\$ 2,070,9	79.00	\$ 78,678,685.72		+	88,028,683.97		-	87,708,871.43		S	92,927,656.20	\$ 2,246,478.00		90,643,881.81	¢	1,862,657.00
12	COLLECTION %	88.9	8%	96.57%		92.11% Assessor adj.	97.86%		91.97%	85.73%		pending	pending	-	pending	pending	-	6%Assessor Adj.		pending
13	March	\$ 1,	867,893.86	\$ 54,2	30.37	\$ 1,496,127.39	\$ 19,391.42	\$	1,702,256.06		s	4,837,938.02		s	2,782,389.45			5,536,778.46	\$	551,541.30
14	April	\$	657,885.02	\$ 2,0	35.63	\$ 487,787.51	\$ 3,090.58	-	724,135.38		-	908,665.94	\$ 174.00	s	840,403.52		\$	645,048.55	s	1,964.70
15	May		880,575.87	,		\$ 929,178.09	and the second se	s	810,458.67		-	540,844.48		\$	785,268.25	- 1,050.00	\$	419,104.84	\$	1,704.70
16	June		563,371.65			\$ 481,954.87		s	401,756.53		-	219,309.00		\$	473,302.76		\$	733,565.58	\$	
17	July	\$	311,831.36			\$ 378,158.82	\$ 18,366.00	S	376,764.66		s	513,475.61		\$	114,724.84		\$	463,457.89		
18	August		351,433.01			\$ 447,314.17		s	455,245.02	\$ 185.00	s	106,360.83		\$	253,660.46		\$	253,881.79		
10	COLLECTION AMT.		783,792.97	\$ 2,127,2	45.00	\$ 82,899,206.57	\$ 2,194,059.00	S	92,499,300.29		-	94,835,465.31	\$ 2,368,912.00	S	98,177,405.48	\$ 2,402,268.00	s	98,695,718.92	s	2,416,163.00
20	COLLECTION %	96.18% A	in the second second	99,18789		97.26%Assessor adj.	99.54%Assessor adj,	96.88	%Assessor adj,	99.70%	-	6.12%Assessor adj.	99.046%Assessor Adi.	97	.31%Assessor Adj.	99.85%Assessor Adj.	3	%	3	%
21					C N			Dittares.	in the second start in the second start is the			0112 /0113303501 uuj.	77.0407078383301 Auj.		.or wascessor Auj.	39.0570Assessor Auj.		78		70
22	MONTH/YEAR/TYPE	2015 RE	EAL/PP	2015 PU		2016 REAL/PP	2016 PU	2	017 REAL/PP	2017 PU		2018 REAL/PP	2018 PU		2019 REAL/PP	2019 PU		2020 REAL/PP		2020 PU
23	TAX AGGREGATE	\$ 108,2	215,418.00	\$ 2,687,2	77.00	\$ 111,746,986.00														
24	September	\$.	285,129.07			\$ 286,343.60														
25	October .08 CITY DELQ.	\$	333,545.46			\$ 233,363.30														
26	November DATE.CHG.	\$ 3,9	967,717.32			\$ 5,488,528.36														
27	December .07-Recession Bega	\$ 50,2	285,146.70																	
28	COLLECTION AMT.	\$ 54,8	871,538.55	\$	-	\$ 6,008,235.26	s -		0	\$ -	s		s _	\$	-	s -	\$		\$	
29	COLLECTION %	50.71%As	sessor adj.																	
30	January	\$ 8,5	595,554.00	\$ 149,9	3.00												12340			
31	February	\$ 32,6	663,586.88	\$ 2,157,78	3.00												1.53			
		\$ 96,1	130,679.43	\$ 2,307,69	6.00	\$ 6,008,235.26	s -		0	s -	\$		s -	\$	-	s -	\$	-	\$	- · · · ·
	COLLECTION %														0		5			
34		\$ 5,0	072,756.57	\$ 272,89																
35	April		792,807.98	\$ 24,60							1									
36	May		492,464.08	\$ 68,90	-		and the second sec													
37			821,362.24	\$ 22	7.16															
38	July August		523,843.70																	
	August COLLECTION AMT.		343,124.65	0 1/1/1	0.01	e (000.00#.04	6			0										
	COLLECTION AMT.	5 104,1 96.01% As	177,038.65	\$ 2,674,38 99.52% Assess	CALL DO LOT AND THE THE	\$ 6,008,235.26 %	<u> </u>		0		\$		s -	\$	-	s -	\$	•	\$	-
10	Respectfully submitted: Brenda E						70		%	%		%	%	<u> </u>	%	%	*. 5	%		%
			• •	•		,	es not reflect any share	to the Te			-		mended or updated after August					te-Appraisal Ye	ar	
	The Tax Aggregate is the beginning and Personal Property Audits.	B Tax Teat Tax	Aggregate. Ut	ness otherwise	notea, in	ie 1 ax Aggregate number do	es not reflect any changes	to the Ta	x Aggregate due to A	assessor's Office of TN. L	IV. OF	Property Assessments fo	r Assessment Appeals, Decrea	ises, Ír	icreases, Kollbacks, Ba	ck Assessments/Re-Assess	nents, F	rorations and Splits		

	COMP	AI	RISON	OF	HOTEL	OCCUP	AN	ICY TAX	С	OLLEC	ΓΙ	ONS					
	1999		2000		2001	2002		2003		2004		2005		2006	2007		2008
MONTH																	2000
JANUARY	\$ 27,098.84	\$	30,533.18	\$	48,458.76	\$50,828.98	\$	65,230.13	\$	72,800.02	\$	78,874.92	\$	63,103.00	\$ 73,675.57	\$	80,603.04
FEBRUARY	\$ 29,909.16	\$	30,389.03	\$	47,751.41	\$53,770.38	\$	68,380.09	100		\$	ALL	\$	63,689.44	\$ 71,126.97	\$	78,321.88
MARCH	\$ 31,464.65	\$	32,987.23	\$	56,924.49	\$54,806.34	\$	93,121.20			\$	70,053.21		65,063.08	\$ 78,796.55		83,799.10
APRIL	\$ 36,921.57	\$		\$	64,682,11	\$75,899.40	\$	94,829.04	\$	and the second se				99,137.03	\$ 112,761.36		122,941.33
MAY	\$ 45,431.12	-	40,659.75	\$	67,111.76	\$71,882.71	\$	91,093.92				90,741.56		85,506.62	\$ 103,205.69		90,117.49
JUNE	\$ 41,300.90	\$		\$	67,033.52	\$78,332.61	\$	84,186.25			\$		-	89,668.92	 135,081.86	· · ·	106,604.47
JULY	\$ 43,822.68	\$	43,848.22	\$	71,259.56	\$88,829.01	\$	88,224.67		90,974.37	\$			94,808.25	\$ 136,085.79		95,500.92
AUGUST	\$ 51,914.05	\$		\$	80,724.48	\$103,831.95	\$	111,787.39			\$	126,860.91		99,007.81	\$ 128,691.23	1.0	106,602.50
SEPTEMBER	\$ 45,085.51	\$	77,573.12	-	75,928.35	\$71,760.72	\$		\$	88,227.22	\$	103,528.65	\$	93,998.21	\$ 122,277.00		94,452.48
OCTOBER	\$ 62,586.96	\$	78,223.81	\$	64,421.97	\$67,912.08	\$	71,058.32		85,219.87	\$	103,329.13		120,964.50	\$ 115,299.73	\$	83,620.66
NOVEMBER	\$ 42,478.02	\$	67,894.53		70,109.29	\$68,664.15	\$	77,700.65				93,726.35		95,136.90	\$ 132,492.92	\$	100,329.52
DECEMBER	\$ 37,644.94	\$	54,665.88	-	64,491.24	\$65,970.79	\$	71,088.08	-	87,086.86		88,085.13	\$	93,788.01	\$ 89,362.16	23.5	116,462.45
YEARLY TOTAL	\$ 495,658.40	\$	619,366.27	\$	778,896.94	\$852,489.12	\$	1,005,863.58	\$	1,105,346.53	\$	1,135,861.06	\$ 1	1,063,871.77	\$ 1,298,856.83	\$ ^	,159,355.84
	2009		2010		2011	2012		2013		2014		2015		2016	2017		2018
JANUARY	\$ 87,058.36	\$	98,797.30	\$	93,568.93	\$ 122,959.56	\$	101,963.52	\$		\$		\$	113,056.55	6		
FEBRUARY	\$ 103,484.37	\$	122,425.01	\$	98,617.91	\$ 130,592.70	\$	84,950.58	\$	and the second constraining in the second	\$	108,102.01	\$	105,945.34			
MARCH	\$ 106,133.80	\$	97,223.36	\$	123,655.30	\$ 130,540.42	\$	89,897.89	\$	107,789.42	\$	97,758.36	\$	122,221.56			
APRIL	\$ 131,183.50	\$	147,129.46	\$	141,216.66	\$ 166,930.70	\$	127,011.20	\$	•	\$	168,753.98	\$	154,016.56			
MAY	\$ 124,347.50	\$	140,099.75	\$	148,155.80	\$ 145,100.30	\$	114,744.33	\$		\$	163,656.94	\$	159,382.00			
JUNE	\$ 128,926.73	\$	156,904.04	\$	165,434.81	\$ 156,556.28	\$	149,278.38	\$	149,761.84	\$	167,364.58	\$	173,701.26			
JULY	\$ 138,948.38	\$	155,002.42	\$	166,721.40	\$ 142,543.24	\$	139,764.87	\$	155,951.38	\$	163,931.64	\$	182,334.33			
AUGUST	\$ 138,546.34	\$	159,398.89	\$	189,029.54	\$ 144,944.86	\$	138,508.95	\$	•	\$	183,006.76	\$	193,937.40			
SEPTEMBER	\$ 110,943.01	\$	139,077.22	\$	183,172.65	\$ 137,762.39	\$	123,496.85	\$	and the second second second second	\$	136,037.06	\$	183,545.89			
OCTOBER	\$ 103,998.14	\$	106,852.14	\$	150,626.03	\$ 136,406.87	\$	118,284.80				137,714.25		156,101.99			
NOVEMBER	\$ 117,095.86	\$	111,906.42	\$	169,407.63	\$ 139,934.80	\$	133,540.36	\$	159,367.06		162,825.42		168.948.08			
DECEMBER	\$ 107,900.37		110,667.80	\$	151,081.34	\$ 112,969.35	\$	124,889.36	\$	120,067.79		148,644.37	•				
YEARLY TOTAL	\$ 1,398,566.36	\$,545,483.81	\$ 1	,780,688.00	\$1,667,241.47	\$	1,446,331.09	\$	1,629,103.17	\$1	1,756,616.14	\$ 1	,713,190.96	\$ -	\$	-
										enda E. Radfo							
										12/12/2016							

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01/04/2017 07:06 mlopez	MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT						P 1 glytdbud	
FOR 2017 06					JOURNAL DET	TAIL 2017 1 TO	2017 12	
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED	
101 COUNTY GENERAL								
51100 COUNTY COMMISSION	344,652	10,340	354,992	129,309.85	39,059.92	186,622.23	47.4%	
51210 BOARD OF EQUALIZATION	4,841	0	4,841	220.68	.00	4,620.32	4.6%	
51220 BEER BUARD 51240 OTHER BOARD & COMMITTEE	4,845 5,168	0	4,845 5,168	403.70	.00	4,441.30	8.3%	
51210 BOARD OF EQUALIZATION 51220 BEER BOARD 51240 OTHER BOARDS & COMMITTEES 51300 COUNTY MAYOR 51310 HUMAN RESOURCES 51400 COUNTY ATTORNEY 51500 ELECTION COMMISSION 51600 REGISTER OF DEEDS 51720 PLANNING 51730 BUILDING 51750 CODES COMPLIANCE 51760 GEOGRAPHICAL INFO SYSTEMS 51810 FACILITIES	497,462	0	497,462	1,534.06 241,627.07	.00 5,054.18	3,633.94 250,780.75	29.7% 49.6%	
51310 HUMAN RESOURCES	383,009	3,000	386,009	179,944.31	7,469.85	198,594.84	48.6%	
51400 COUNTY ATTORNEY	67,950	0	67,950	7,117.82	.00	60,832.18	10.5%	
51500 ELECTION COMMISSION	737,617	0	737,617	489,000.08	23,807.54	224,809.38	69.5%	
51600 REGISTER OF DEEDS	474,628	0	474,628	203,106.65	845.89	270,675.46	43.0%	
51720 PLANNING	328,008	0	328,008	164,004.00	.00	164,004.00	50.0%	
51750 BUILDING	317,392 844,664	0	317,392	152,156.89	1,403.12	163,831.99	48.4%	
51750 GEOGRAPHICAL INFO SYSTEMS	164,740	0	844,664 164,740	405,317.89 70,968.14	4,269.66	435,076.45 93,771.86	48.5% 43.1%	
51800 COUNTY BUILDINGS	390,809	4,950	395,759	187,035.90	9,637.82	199,085.28	49.7%	
51810 FACILITIES	2,594,351	17,800	2,612,151	1,191,110.58	141,859.97	1,279,180.45	51.0%	
51900 OTHER GENERAL ADMINISTRATION	N 610,789	9,378	620,167	293,574.83	2,400.00	324,192.17	47.7%	
51910 ARCHIVES	164,760	0	164,760	75,939.75	1,009.54	87,810.71	46.7%	
52100 ACCOUNTS & BUDGETS	663,099	0	663,099	312,222.56	1,094.00	349,782.44	47.3%	
52200 PURCHASING	313,797	0	313,797	155,908.86	1,109.16	156,778.98	50.0%	
52400 COUNTY TRUSTERS OFFICE	1,322,185 679,222	23,500	1,345,685	600,816.28	40,528.16	704,340.56	47.7%	
52500 COUNTY CLERK'S OFFICE	2,118,766	677	679,222 2,119,443	355,695.93 1,027,948.58	12,334.35 22,659.65	311,191.72 1,068,834.86	54.2% 49.6%	
52600 INFORMATION SYSTEMS	2,450,423	24,958	2,475,381	1,663,913.90	112,447.20	699,019.90	71.8%	
52900 OTHER FINANCE	61,300	0	61,300	19,026.41	.00	42,273.59	31.0%	
53100 CIRCUIT COURT	3,124,003	0	3,124,003	1,473,500.41	10,233.28	1,640,269.31	47.5%	
53300 GENERAL SESSIONS COURT	686,186	0	686,186	341,145.40	.00	345,040.60	49.7%	
53330 DRUG COURT	70,000	0	70,000	24,888.60	.00	45,111.40	35.6%	
53400 CHANCERI COURT	561,413	0	561,413	271,802.73	.00	289,610.27	48.4%	
52200 PURCHASING 52300 PROPERTY ASSESSOR'S OFFICE 52400 COUNTY TRUSTEES OFFICE 52500 COUNTY CLERK'S OFFICE 52600 INFORMATION SYSTEMS 52900 OTHER FINANCE 53100 CIRCUIT COURT 53300 GENERAL SESSIONS COURT 53300 DRUG COURT 53400 CHANCERY COURT 53400 CHANCERY COURT 53500 JUVENILE COURT 53600 DISTRICT ATTORNEY GENERAL 53610 OFFICE OF PUBLIC DEFENDER	1,331,412 59,750	275,609	1,607,021 59,750	593,601.19	460.00	1,012,959.81	37.0%	
53610 OFFICE OF PUBLIC DEFENDER	7,313	0	7,313	24,292.48 4,239.57	2,423.75 299.00	33,033.77 2,774.43	44.7% 62.1%	
53700 JUDICIAL COMMISSIONERS	242,100	ŏ	242,100	105,040.84	1,009.54	136,049.62	43.8%	
53900 OTHER ADMINISTRATION/ JUSTIC	CE 519,333	Ő	519,333	175,464.43	5,480.71	338,387.86	34.8%	
53910 ADULT PROBATION SERVICES	1,090,780	0	1,090,780	445,156.73	46,439.71	599,183.56	45.1%	
54110 SHERIFF'S DEPARTMENT	10,590,894	199,927	10,790,821	5,182,511.26	350,458.23	5,257,851.75	51.3%	
54120 SPECIAL PATROLS	2,348,201	18,811	2,367,012	1,115,799.57	29,979.96	1,221,232.52	48.4%	
54160 SEXUAL OFFENDER REGISTRY 54210 JAIL	17,100	850	17,950	7,786.88	456.00	9,707.12	45.9%	
54220 WORKHOUSE	13,070,737 1,921,382	27,978	13,098,715 1,921,382	6,357,797.34 944,184.09	1,062,054.43 214,623.04	5,678,863.23	56.6%	
54230 COMMUNITY CORRECTIONS	493,802	7,000	500,802	220,090.56	33,216.52	762,574.87 247,494.92	60.3% 50.6%	

YEAR-TO-DATE BUDGET REPORT

FOR 2017 06

REVISED ORIGINAL TRANFRS/ YTD EXPENDED ENC/REQ BUDGET USED APPROP ADJSTMTS BUDGET 153,484.33 45.3% 126,889.73 392.94 54240 JUVENILE SERVICES 280,767 0 280,767 392.94 7,415.31 33,737.80 106,881.97 44.4% 54310 FIRE PREVENTION & CONTROL 192,152 0 192,152 77,854.72 268,733.13 258,159.07 52.1% 0 560,630 54410 EMERGENCY MANAGEMENT 560,630 .00 7,710.00 3,362.64 8,969.38 17,186.51 150,646.49 141,000.00 252,138.77 167,833 10.2% 0 167,833 54490 OTHER EMERGENCY MANAGEMENT 224,700 54610 COUNTY CORONER / MED EXAMINER 0 224,700 75,990.00 37.2% 205,151 183,266 388,417 132,915.59 35.1% 55110 HEALTH DEPARTMENT 10,150 481,054.70 841,169 361,294.92 43.5% 55120 RABIES & ANIMAL CONTROL 851,319 10,686,543 0 10,686,543 4,805,008.60 457,146.68 5,424,387.72 49.2% 55130 AMBULANCE SERVICE 1,692,649.78 1,154,384.22 766.00 40.6% 55190 OTHER LOCAL HLTH SRVCS (WIC) 2,787,300 2,847,800 00,500 .00 211,999 89,043.50 122,955.50 42.0% 55390 APPROPRIATION TO STATE 211,999 13,775.00 2,500.00 50.00 .00 16,427.72 .00 2,032.01 .00 .00 .00 2,409.11 .00 67.97 .00 1,359.20 .00 50.00 7,000.00 33.9% 20,825 55590 OTHER LOCAL WELFARE SERVICES 20,825 .0% 2,500 .00 55900 OTHER PUBLIC HEALTH & WELFARE 2,500 1,502,247.00 400,709.26 500,749.00 75.0% 56500 LIBRARIES 2,002,996 2,002,996 490,189.02 46.0% 907,326 56700 PARKS & FAIR BOARDS 907,326 6,348.54 34.5% 56900 OTHER SOCIAL, CULTURAL & REC 57100 AGRICULTURAL EXTENSION SERVIC 3,339.46 9,688 312,257.06 107,255.93 25.9% 421,545 2,000.00 .00 17,282.27 . 0% 57300 FOREST SERVICE 2,000 17,607.73 49.5% 57500 SOIL CONSERVATION 34,890 812,519.78 700,815.22 46.3% 58110 TOURISM 1,513,335 918,755.00 623,141.00 59.6% 58120 INDUSTRIAL DEVELOPMENT 1,368,807 176,499.98 314,000 137,500.02 43.8% 58220 AIRPORT 279,909.39 45.9% 58300 VETERAN'S SERVICES 476,373 234,901.50 604,715.40 1,711,690.60 26.1% 0 28,385 58400 OTHER CHARGES 2,316,406 2,316,406 28,385 28,385 0 457,900 0 15,500 17,600 138,688 164,196.04 60.2% 248,620.99 58500 CONTRIBUTION TO OTHER AGENCIE 384,500 161,868.81 296,031.19 35.4% 457,900 58600 EMPLOYEE BENEFITS 10,092.93 15,500 121,088 4,047.87 34.9% 58900 MISC-CONT RESERVE 59,772.55 78,915.45 43.1% 64000 LITTER & TRASH COLLECTION 78,038,973 1,306,448 79,345,421 37,422,764.94 2,725,970.94 39,196,685.50 50.6% TOTAL COUNTY GENERAL 131 GENERAL ROADS 3,414.93 0 223,459.42 225,973.65 50.1% 61000 ADMINISTRATION 452,848 452,848 103,447.94 2,282,406.16 51.6% 0 4,713,538 2,327,683.90 62000 HIGHWAY & BRIDGE MAINTENANCE 4,713,538 58,078.57 25,581.54 1,380.38 524,875.91 611,495.07 1,186,626 7,824 1,194,450 48.8% 63100 OPERATION & MAINT OF EQUIPMEN 0 325,666.17 37.3% 519,197 519,197 167,949.29 63600 TRAFFIC CONTROL 338,730.98 27,655.69 40.6% 570,295 0 570,295 230,183.64 65000 OTHER CHARGES

0

406,233 2,037,725

35,000

TOTAL GENERAL ROADS

66000 EMPLOYEE BENEFITS

68000 CAPITAL OUTLAY

151 DEBT SERVICE

JOURNAL DETAIL 2017 1 TO 2017 12

munis

a tyler erp solution P

glytdbud

21.0%

67.3%

665,373.63

2

.00

7,344.31

797,768.48 574,583.37

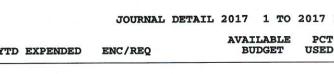
414,057 9,523,053 4,279,264.95 766,486.73 4,477,301.35 53.0%

MONTGOMERY COUNTY GOVERNMENT, TN

35,000

1,631,492

9,108,996

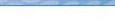


MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT

FOR 2017 06

ORIGINAL TRANFRS/ REVISED AVAILABLE PCT 151 DEBT SERVICE APPROP ADJSTMTS BUDGET YTD EXPENDED ENC/REQ BUDGET USED 82110 PRINCIPAL-GENERAL GOVERNMENT 8,586,205 .00 8,586,205.00 8,586,205 0 .00 .0% 0 16,926,364 82130 PRINCIPAL-EDUCATION 987,581.80 .00 15,938,782.20 16,926,364 5.8% 82210 INTEREST-GENERAL GOVERNMENT 3,311,748 0 3,311,748 1,624,416.18 .00 1,687,331.82 49.1% 8,540,701 8,540,701 82230 INTEREST-EDUCATION 0 4,326,457.58 .00 4,214,243.42 50.7% 82310 OTHER DEBT SERV-COUNTY GOVT 267,500 267,500 57,285.00 .00 210,215.00 21.4% 0 .00 82330 OTHER DEBT SERV. - EDUCATION 678,000 678,000 57,101.48 620,898.52 8.4% 99300 PYMTS-REFUND BOND ESCROW AGEN 0 0 0 18,094.00 .00 -18,094.00 100.0% TOTAL DEBT SERVICE 38,310,518 0 38,310,518 7,070,936.04 .00 31,239,581.96 18.5% 171 CAPITAL PROJECTS 310,563 3,355.17 .00 354,207.43 .9% 29,406.00 .00 -29,406.00 100.0% 47,000 357,563 0 00000 NON-DEDICATED ACCOUNT 29,406.00 82310 OTHER DEBT SERV-COUNTY GOVT 0 0 13,622,079 1,091,493 14,713,572 893,868.88 387,545 1,388,167 1,775,712 917,248.58 2,603,700 1,030,851 3,634,551 1,343,503.13 5,739,683.98 8,080,018.93 91110 GENERAL ADMINISTRATION PROJEC 45.1% 600,927.40 652,065.79 91130 PUBLIC SAFETY PROJECTS 257,535.65 66.2% 1,638,981.58 91140 PUBLIC HEALTH /WELFARE PROJEC 82.1% 4,150,000 2,672,631 6,822,631 91150 SOCIAL/CULTURAL/REC PROJECTS 521,012.73 5,093,131.79 1,208,486.40 .00 .00 4,272,267.30 82.3% .00 4,272,267.30 175,694.47 3,920,028.54 4,272,267 91190 OTHER GENERAL GOVT PROJECTS 0 4,272,267 .0% 175,694.47 3,920,028.54 .00 1,056,129.45 91200 HIGHWAY & STREET CAP PROJECTS 818,815.60 0 4,914,539 4,914,539 20.2% 91300 EDUCATION CAPITAL PROJECTS 0 2,565,798 2,565,798 1,509,668.55 58.8% TOTAL CAPITAL PROJECTS 20,810,324 18,246,307 39,056,631 6,036,878.64 12,905,027.47 20,114,725.24 48.5% 266 WORKER'S COMPENSATION 142.94 249.74 130,726.68 73.59 .00 .00 .00 0 -142.94 100.0% -249.74 100.0% 51500 ELECTION COMMISSION 0 0 51810 FACILITIES 0 0 0 499,186 499,186 365,123.04 26.9% 51920 RISK MANAGEMENT 0 53100 CIRCUIT COURT 0 0 0 -1,573.59 100.0% 54110 SHERIFF'S DEPARTMENT 0 0 0 -247,252.00 100.0% .00 54210 JAIL 0 0 0 -24,762.00 100.0% -453.12 100.0% 54410 EMERGENCY MANAGEMENT 0 0 0 455.22 453.12 .00 -535.22 100.0% 55120 RABIES & ANIMAL CONTROL 0 0 0 .00 55130 AMBULANCE SERVICE 0 3,991.86 .00 -3,991.86 100.0% 0 0 .00 -7,747.89 100.0% 55190 OTHER LOCAL HLTH SRVCS (WIC) 0 0 0 7,747.89 55754 LANDFILL OPERATION/MAINTENANC 0 0 0 2,183.97 -2,183.97 100.0% .00 56500 LIBRARIES 0 0 0 280.91 .00 -280.91 100.0% 62000 HIGHWAY & BRIDGE MAINTENANCE .00 -17,172.09 100.0% 0 0 0 17,172.09 437,072.01 TOTAL WORKER'S COMPENSATION 499,186 0 499,186 3,336.28 58,777.71 88.2%

GRAND TOTAL 146,767,997 19,966,813 166,734,810 55,246,916.58 16,400,821.42 95,087,071.76 43.0%





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JOURNAL DETAIL 2017 1 TO 2017 12

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01/04/2017 07:06 mlopez	MONTGOMERY COUNTY GOVE YEAR-TO-DATE BUDGET RE							P glytd	4 lbuđ	
FOR 2017 06					JOURNAL	DETAIL	2017	1 T(2017	12
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ			ILABLE JDGET	e pct USED	

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **

MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT



REPORT OPTIONS

Field # Total Page Break Sequence 1 1 Y N Ŷ Sequence 2 2 N Sequence 3 0 N N Sequence 4 N 0 N Report title: YEAR-TO-DATE BUDGET REPORT Includes accounts exceeding 0% of budget. Print totals only: Y Print Full or Short description: F Print full GL account: N Format type: 1 Double space: N Suppress zero bal accts: Y Include requisition amount: Y Print Revenues-Version headings: N Print revenue as credit: Y Print revenue budgets as zero: N Include Fund Balance: N Print journal detail: Y From Yr/Per: 2017/ 1 To Yr/Per: 2017/12 Include budget entries: Y Incl encumb/liq entries: Y Sort by JE # or PO #: J Detail format option: 1 Include additional JE comments: N Multiyear view: D Amounts/totals exceed 999 million dollars: N

Find Criteria Field Name Field Value Fund 101|131|151|171|266 Department Program Function Object Project

Project Character code Account type Expense Account status Rollup Code Year/Period: 2017/ 6 Print MTD Version: N

Roll projects to object: N Carry forward code: 1

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01/04/2017 07:02 mlopez	MONTGOMERY COUNTY GOV. YEAR-TO-DATE BUDGET R					P 1 glytdbud		
FOR 2017 06					JOURNAL DETAIL 2017 1 TO	2017 12		
	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL		
101 COUNTY GENERAL								
40110 CURRENT PROPERTY TAX	-40,810,650			-1,998,929.76	-38,811,720.24			
40120 TRUSTEE'S COLLECTIONS - PYR 40125 TRUSTEE COLLECTIONS - BANKRU	-1,300,000	0	-1,300,000 -60,000	-418,551.65	-881,448.35	32.2% 37.1%		
40130 CIRCUIT/CHANCERY COLLECT-PY	-300,000	0	-300,000	-22,234.85 -222,910.34	-37,765.15 -77,089.66	74.38		
40140 INTEREST & PENALTY	JP -60,000 R -300,000 -350,000 .A -763 IT -1,255,000 SR -432,372		-350,000	-161,003.18	-188,996.82	46.0%		
40161 PMTS IN LIEU OF TAXES - T.V.	.A -763	0	-763	-762.74	26			
40162 PMTS IN LIEU OF TAXES -UTIL	IT -1,255,000	0	-1,255,000	-621,521.83	-633,478.17	49.5%		
40163 PMTS IN LIEU OF TAXES - OTHE	ER -432,372	0	-432,372	-200.00	-432,172.00	.0%		
40220 HOTEL/MOTEL TAX	-1,891,000	0	-1,891,000	-884,867.69	-1,006,132.31	46.8%		
40250 LITIGATION TAX - GENERAL	-364,000	0	-304,000	-157,030.77	-206,969.23	43.1%		
40260 LITIGATION TAX-SPECIAL PURPO	-1 000 000	0	-75,000	-30,553.28 -171,763.54	-44,446.72	40.7%		
40270 BUSINESS IAA 40320 BANK FYCIGE TAY	-1,000,000	0	-150,000	-1/1,/03.54	-828,236.46 -150,000.00	17.2% .0%		
40330 WHOLESALE BEER TAX	-420,000	ŏ	-420,000	-155,179.65	-264,820.35	36.9%		
40350 INTERSTATE TELECOMMUNICATION	NS -3,000	Ő	-3,000	-1,576.88	-1,423.12	52.6%		
41120 ANIMAL REGISTRATION	-35,000	0	-35,000	-17,038.00	-17,962.00	48.7%		
41130 ANIMAL VACCINATION	-6,000	0	-6,000	-5,086.00	-914.00	84.8%		
41140 CABLE TV FRANCHISE	-250,000	0	-250,000	-133,276.40	-116,723.60	53.3%		
41520 BUILDING PERMITS	-600,000	0	-600,000	-261,106.80	-338,893.20	43.5%		
41540 PLUMBING PERMITS	-13,500	0	-13,500	-11,005.00	-2,495.00	81.5%		
41590 OTHER PERMITS	-136,000	0	-136,000	-80,695.80	-55,304.20	59.3%		
42110 FINES	-1,550	0	-1,550 -28,000	-742.19 -8,205.98	-807.81 -19,794.02	47.9% 29.3%		
42141 DRUG COURT FEES	-2 000	0	-2,000	-528.96	-1,471.04	26.4%		
42142 VETERANS TREATMENT COURT FEE	ES -95	ŏ	-95	-261.25	166.25	275.0%		
42190 DATA ENTRY FEES -CIRCUIT COL	JR -10,000	0	-10,000	-4,052.50	-5,947.50	40.5%		
42191 COURTROOM SECURITY - CIRCUIT	-6,530	0	-6,530	-3,254.69	-3,275.31	49.8%		
42192 CIRCUIT COURT VICTIMS ASSESS	-2,600	0	-2,600	-1,298.41	-1,301.59	49.9%		
42310 FINES	-125,000	0	-125,000	-37,474.17	-87,525.83	30.0%		
42311 FINES - LITTERING	-750	0	-750	-95.00	-655.00	12.7%		
42320 OFFICERS COSTS	-200,000	0	-200,000	-127,435.62	-72,564.38	63.7% 5.9%		
42341 DRUG COURT FEES	-20,000	0	-1,000 -20,000	-58.50 -8,946.96	-941.50 -11,053.04	5.98		
40130 CIRCUIT/CHANCERY COLLECT-PYI 40140 INTEREST & PENALTY 40161 PMTS IN LIEU OF TAXES - T.V. 40162 PMTS IN LIEU OF TAXES - UTIL 40163 PMTS IN LIEU OF TAXES - UTIL 40260 HOTEL/MOTEL TAX 40250 LITIGATION TAX - GENERAL 40260 LITIGATION TAX - GENERAL 40270 BUSINESS TAX 40320 BANK EXCISE TAX 40330 WHOLESALE BEER TAX 40330 WHOLESALE BEER TAX 40330 INTERSTATE TELECOMMUNICATION 41120 ANIMAL REGISTRATION 41140 CABLE TV FRANCHISE 41520 BUILDING PERMITS 41540 PLUMBING PERMITS 41540 PLUMBING PERMITS 41540 OFFICERS COSTS 42141 DRUG COURT FEES 42142 VETERANS TREATMENT COURT FEH 42190 DATA ENTRY FEES - CIRCUIT COU 42191 COURTROOM SECURITY - CIRCUIT 42192 CIRCUIT COURT VICTIMS ASSESS 42310 FINES 42310 FINES 42310 FINES 42310 GAME & FISH FINES 42341 DRUG COURT FEES 42342 VETERANS TREATMENT COURT FEE 42342 VETERANS TREATMENT COURT FEE 42342 VETERANS TREATMENT COURT FEE 42340 OFFICERS COSTS 42311 FINES - LITTERING 42320 OFFICERS COSTS 42341 DRUG COURT FEES 42342 VETERANS TREATMENT COURT FEE 42342 VETERANS TREATMENT COURT FEE 42342 VETERANS TREATMENT COURT FEE 42342 VETERANS TREATMENT COURT FEE 42342 VETERANS TREATMENT COURT FEE 42340 DATA EFISH FINES 42341 DRUG COURT FEES 42341 DRUG COURT FEES 42342 VETERANS TREATMENT COURT FEE 42350 JAIL FEES GENERAL SESSIONS 42380 DUI TREATMENT FINES	S -7.300	0 0	-7,300	-4,936.78	$\begin{array}{c} -37,765.15\\ -77,089.66\\ -188,996.82\\ -26\\ -633,478.17\\ -432,172.00\\ -1,006,132.31\\ -206,969.23\\ -44,446.72\\ -828,236.46\\ -150,000\\ -264,820.35\\ -1,423.12\\ -17,962.00\\ -914.00\\ -116,723.60\\ -338,893.20\\ -2,495.00\\ -338,893.20\\ -2,495.00\\ -55,304.20\\ -807.81\\ -19,794.02\\ -1,471.04\\ 166.25\\ -5,947.50\\ -3,275.31\\ -1,301.59\\ -87,525.83\\ -655.00\\ -72,564.38\\ -941.50\\ -11,053.04\\ -2,363.22\\ -172,401.53\\ -22,845.08\\ -31.948.96\end{array}$	67.6%		
42350 JAIL FEES GENERAL SESSIONS	-280,000	õ	-280,000	-107,598.47	-172,401.53	38.4%		
42380 DUI TREATMENT FINES	-30,000	0	-30,000	-7,154.92	-22,845.08	23.8%		
42390 DATA ENIRI FEE-GENERAL SESS	-54,000	0	-54,000	-22,051.04	-31,948.96	40.8%		
42392 GEN SESSIONS VICTIM ASSESSME		0	-61,000	-24,296.00	-36,704.00	39.8%		
42410 FINES	-750	0	-750	-123.50	-626.50	16.5%		
42420 OFFICERS COSTS	-15,000	0	-15,000	-8,592.75	-6,407.25	57.3%		

MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT

FOR 2017 06

JOURNAL DETAIL 2017 1 TO 2017 12

		ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
42450	JAIL FEES DATA ENTRY FEE-JUVENILE COURT OFFICERS COSTS DATA ENTRY FEE -CHANCERY COUR FINES DRUG COURT FEES OTHER FINES/FORFEITURE/PENALT OTHER FINES/FORFEITS/PENALTIE PATIENT CHARGES ZONING STUDIES OTHER GENERAL SERVICE CHARGES RECREATION FEES COPY FEES ARCHIVE & RECORD MANAGEMENT GREENBELT LATE APPLICATION FE TELEPHONE COMMISSIONS VENDING MACHINE COLLECTIONS DATA PROCESSING FEES - REGISTE PROBATION FEES DATA PROCESSING FEES - SHERIF SEXUAL OFFENDER FEE - SHERIFF DATA PROCESSING FEES - SHERIF SEXUAL OFFENDER FEE - SHERIFF DATA PROCESSING FEES - SHERIFF DATA PROCESSING FEE - COUNTY CL OTHER CHARGES FOR SERVICES INTEREST EARNED LEASE/RENTALS SALE OF MAPS MISCELLANEOUS REFUNDS SALE OF MAPS MISCELLANEOUS REFUNDS SALE OF MAPS MISCELLANEOUS REFUNDS SALE OF MAPS MISCELLANEOUS COURT CLERK GENERAL SESSIONS COURT CLERK CLERK & MASTER JUVENILE COURT CLERK REGISTER SHERIFF TRUSTEE JUVENILE SERVICES PROGRAM LAW ENFORCEMENT TRAINING PROG OTHER HEALTH & WELFARE GRANT LITTER PROGRAM FLOOD CONTROL BEER TAX	-42,625	0	-42,625	-17,579.09	-25,045.91	41.2%
42490	DATA ENTRY FEE-JUVENILE COURT	-31,200	0	-31,200	-3,907.91	-27,292.09	12.5%
42520	OFFICERS COSTS	-30,000	0	-30,000	-15,460.80	-14,539.20	51.5%
42530	DATA ENTRY FEE - CHANCERY COUR	-4,500	0	-4,500	-2,212.00	-2,288.00	49.29
42610	FINES	-2,500	0	-2,500	-361.00	-2,139.00	14.4
42641	DRUG COURT FEES	-25,000	0	-25,000	-13,087.00	-11,913.00	52.3
12900	OTHER FINES/FORFEITURE/PENALT	-400	0	-400	-361.00 -13,087.00 00 -1,692.50	-400.00	. 05
12990	OTHER FINES/FORFEITS/PENALTIE	-3,000	0	-3,000	-1,692.50	-1,307.50	56.4
13120	PATIENT CHARGES	-6,200,000	0	-6,200,000	-2,865,045.16	-3,334,954.84	46.2
43140	ZONING STUDIES	-4.500	0	-4,500	-2,250.00	-2,250.00	50.0
43190	OTHER GENERAL SERVICE CHARGES	-55,000	D	-55,000	-31,680.65	-23,319.35	57.6
43340	RECREATION FEES	-10,000	0	-10,000	-6,032.50	-3,967.50	60.3
43350	COPY FEES	-6.050	Ő	-6,050	-4,683.55	-1,366.45	77.4
43365	APCHIVE & RECORD MANAGEMENT	-392 000	0	-392,000	-182,510.35	-209,489.65	46.6
43366	GREENBELT LATE APPLICATION FE	-300	Ő	-300	.00	-300.00	. 01
43370	TELEPHONE COMMISSIONS	-105 000	0	-105,000	-31,774.91	-73,225.09	30.3
12200	VENDING MACHINE COLLECTIONS	-85,000	0	-85,000	-47,788.17	-37,211.83	56.2
12202	DATA DROCECCING FEES _ DECISTE	-75,000	0	-75,000	-32,108.00	-42,892.00	42.8
12202	DATA PROCESSING FEES -REGISTE	-75,000	0	-27,000	-7,003.00	-19,997.00	25.9
±3393	DAMA DROCECCING FEED CHEDIE	-27,000	0	-30,000	-12 571 46	-17,428.54	41.9
43394	DATA PROCESSING FEES - SHERIF	-30,000	0	-17,100	-12,571.46 -2,700.00 -5,088.00	-14,400.00	15.8
43395	DATA DROCECCING FEE - SHERIFF	-17,100	0	-12,000	-5,088.00	-6,912.00	42.4
43396	DATA PROCESSING FEE-COUNTY CL	-12,000	0	-4,200	-4,214.00	14.00	100.3
43990	OTHER CHARGES FOR SERVICES	-4,200	0	225 000	-177,814.61	-47,185.39	79.0
44110	INTEREST EARNED	-225,000	0	-225,000	-1//,014.01	-281,898.02	51.5
44120	LEASE/RENTALS	-580,658	0	-580,658	-298,759.98	-281,898.02	
44140	SALE OF MAPS	-1,000	0	-1,000	-1,215.75	-98,673.73	56.1
44170	MISCELLANEOUS REFUNDS	-224,671	0	-224,671	-125,997.27	- 98, 073.73	100.0
44530	SALE OF EQUIPMENT	0	0	0	-1,910.00	1,910.00	
44570	CONTRIBUTIONS & GIFTS	0	0	0	-4,000.00	4,000.00	100.0
44990	OTHER LOCAL REVENUES	-716,955	0	-716,955	-307,809.34	-409,145.66	42.9
45510	COUNTY CLERK	-1,500,000	0	-1,500,000	-670,383.71	-829,616.29	44.7
15520	CIRCUIT COURT CLERK	-520,000	0	-520,000	-257,185.58	-262,814.42	49.5
15540	GENERAL SESSIONS COURT CLERK	-1,285,000	0	-1,285,000	-728,181.89	-556,818.11	56.7
45550	CLERK & MASTER	-370,000	0	-370,000	-196,259.55	-173,740.45	53.0
45560	JUVENILE COURT CLERK	-222,000	0	-222,000	-122,694.79	-99,305.21	55.3
45580	REGISTER	-1,000,000	0	-1,000,000	-520,695.05	-479,304.95	52.1
45590	SHERIFF	-33,000	0	-33,000	-26,085.79	-6,914.21	79.0
45610	TRUSTEE	-3,300,000	000000000000000000000000000000000000000	-3,300,000	-589,302.64	-2,710,697.36	17.9
46110	JUVENILE SERVICES PROGRAM	-580,011	0	-580,011	-198,850.46	-381,160.54	34.3
46210	LAW ENFORCEMENT TRAINING PROG	-65,400	0	05,100	.00	-65,400.00	. 0
46390	OTHER HEALTH & WELFARE GRANT	0	-102,500	-102,500	.00 9,738.10-	-92,761.90	9.5
46430	LITTER PROGRAM	0	-70,600	-70,600	-25,960.26	-44,639.74	36.8
46810	FLOOD CONTROL	-330	0	-330	.00	$\begin{array}{c} -11, 913.00 \\ -400.00 \\ -1, 307.50 \\ -3, 334, 954.84 \\ -2, 250.00 \\ -23, 319.35 \\ -3, 967.50 \\ -1, 366.45 \\ -209, 489.65 \\ -300.00 \\ -73, 225.09 \\ -37, 211.83 \\ -42, 892.00 \\ -19, 997.00 \\ -17, 428.54 \\ -14, 400.00 \\ -6, 912.00 \\ 14.00 \\ -6, 912.00 \\ 14.00 \\ -47, 185.39 \\ -281, 898.02 \\ 215.75 \\ -98, 673.73 \\ 1, 910.00 \\ 4, 000.00 \\ -409, 145.66 \\ -829, 616.29 \\ -262, 814.42 \\ -556, 818.11 \\ -173, 740.45 \\ -99, 305.21 \\ -479, 304.95 \\ -6, 914.21 \\ -2, 710, 697.36 \\ -381, 160.54 \\ -65, 400.00 \\ -92, 761.90 \\ -44, 639.74 \\ -30.00 \\ -7, 683.78 \\ \end{array}$. 0
46830	BEER TAX	-17,500	0	-17,500	-9,816.22	-7,683.78	56.19

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MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT

FOR 2017 06

ESTIM REV ADJSTMTS EST REV REVENUE REVENUE COLL

 46835
 VEHICLE CERTIFICATE OF TITLE
 -21,000
 0
 -21,000
 -12,802.00

 46840
 ALCOHOLIC BEVERAGE TAX
 -200,000
 0
 -200,000
 -128,243.74

 46851
 STATE REVENUE SHARING - T.V.A
 -1,676,247
 0
 -1,676,247
 -412,135.84

 46880
 BOARD OF JURORS
 -5,000
 0
 -5,000
 0
 -22,000
 -9,496.63

 46915
 CONTRACTED PRISONER BOARDING
 -1,580,000
 0
 -15,164
 -3,791.00

 46960
 REGISTRAR'S SALARY SUPPLEMENT
 -15,164
 0
 -15,164
 -3,791.00

 46980
 OTHER STATE REVENUES
 -27,000
 0
 -24,933
 -749.78

 46990
 OTHER STATE REVENUES
 -27,000
 0
 -24,933
 -749.78

 46990
 OTHER STATE REVENUES
 -20,000
 -348,053
 -368,053
 -99,906.69

 47235
 HOMELAND SECURITY GRANTS
 -20,000
 -348,053
 -368,053
 -99,906.69

 47790
 OTHER FEDERAL THROUGH STATE
 -20,000
 -27,978
 -47,978
 -30,108.58

 47590
 OTHER DIRECT FEDERAL REVENUE
 -20,000
 -27,97 -8,198.00 -71,756.26 -1,264,111.16 -5,000.00 -12,503.37 -663,002.00 -11,373.00 -2,604,769.12 23.2% 27,565.61 202.1% -242,183.22 -268,145.90 -2,000.00 -17,869.42 -123,694.10 -28,663.52 31.8% 6,983.17 100.0% -664,477.00 TOTAL COUNTY GENERAL -75,733,845 -1,020,479 -76,754,324 -15,811,079.19 -60,943,244.40 20.6% 131 GENERAL ROADS 40110 CURRENT PROPERTY TAX -3,946,777.70 40120 TRUSTEE'S COLLECTIONS - PYR -65,444.02 40125 TRUSTEE COLLECTIONS - BANKRUP -1,940.35 40130 CIRCUIT/CHANCERY COLLECT-PYR -7,332.27 40140 INTEREST & PENALTY -13,484.69 40270 BUSINESS TAX -87,192.80 40280 MINERAL SEVERANCE TAX -157,107.71 40320 BANK EXCISE TAX -13,590.00 -22,802.60 -18,291.72 44135 SALE OF GASOLINE 44170 MISCELLANEOUS REFUNDS

-8,377,927 0 -8,377,927 -2,201,004.98

ESTIM REV

REVISED

ACTUAL YTD

151 DEBT SERVICE

46410 BRIDGE PROGRAM

46930 PETROLEUM SPECIAL TAX

TOTAL GENERAL ROADS

48120 PAVING & MAINTENANCE

49700 INSURANCE RECOVERY

46920 GASOLINE & MOTOR FUEL TAX

46420 STATE AID PROGRAM

REMAINING



P

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PCT

61.0%

64.1%

24.6%

.0%

43.2%

58.0% 25.0%

.3%

27.1%

. 0%

62.8%

28.1%

.0%

4.9%

39.4%

51.5%

75.6%

55.1%

14.5%

26.3%

.0%

28.7%

29.6%

.0%

41.7%

.0%

-245,000.00

112,682.49 134.9%

5,222.91 100.0%

-1,618,328.87 45.2% -72,534.69

-6,176,922.02 26.3%

-25,000.00

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JOURNAL DETAIL 2017 1 TO 2017 12

ORIGINAL

MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT

FOR 2017 06

ACTUAL YTD REMAINING PCT ORIGINAL ESTIM REV REVISED REVENUE COLL ESTIM REV ADJSTMTS EST REV REVENUE 0 -33,780,750 -1,654,604.68 -32,126,145.32 4.9% 40110 CURRENT PROPERTY TAX -33,780,750-254,044.82 57.7% -600,000 -600,000 -345,955.18 40120 TRUSTEE'S COLLECTIONS - PYR 0 -15,846.86 47.2% 40125 TRUSTEE COLLECTIONS - BANKRUP -30,000 0 -30,000 -14,153.14 -190,000 -5,487.72 97.1% -190,000 -184,512.28 40130 CIRCUIT/CHANCERY COLLECT-PYR 0 -95,618.69 58.4% 40140 INTEREST & PENALTY -230,000 0 -230,000 -134,381.31 -67,608.73 67,608.73 100.0% 40210 LOCAL OPTION SALES TAX 0 0 0 -300,000 -154,635.34 40250 LITIGATION TAX - GENERAL -300,000 0 -145,364.66 48.5% 40266 LITIGATION TAX-JAIL/WH/CH -330,000 0 -330,000 -158,598.94 -171,401.06 48.1% -80,000 0 -80,000 -14,807.20 -65,192.80 18.5% 40270 BUSINESS TAX 40285 ADEQUATE FACILITIES TAX -645,500.00 -254,500.00 71.7% -900,000 0 -900,000 -90,000.00 .0% -90,000 40320 BANK EXCISE TAX -90,000 0 .00 0 -400,000 -109,378.68 -290,621.3227.3% 44110 INTEREST EARNED -400,000-90,418.56 418.56 100.5% 0 -90,000 -90,000 47715 TAX CREDIT BOND REBATE -111,000.00 111,000.00 100.0% 49400 PROCEEDS OF REFUNDING BONDS 0 0 0 9,229.74 103.8% -243,000 0 -243,000 -252,229.7449800 OPERATING TRANSFERS -33,335,236.90 10.5% 0 -37,263,750 -3,928,513.10 TOTAL DEBT SERVICE -37,263,750171 CAPITAL PROJECTS -2,277,6000 -2,277,600 -111,558.85 -2,166,041.15 4.9% 40110 CURRENT PROPERTY TAX 40120 TRUSTEE'S COLLECTIONS - PYR -47,000 0 -47,000 -23,318.55 -23,681.45 49.6% 0 -2,000 -869.66 56.5% 40125 TRUSTEE COLLECTIONS - BANKRUP -2,000 -1,130.34 -3,559.72 77.8% 40130 CIRCUIT/CHANCERY COLLECT-PYR -16,000 0 -16,000 -12,440.28 0 -15,000 -8,869.00 -6,131.00 59.1% 40140 INTEREST & PENALTY -15,000 .00 0 -8,000 -8,000.00 .08 40320 BANK EXCISE TAX -8,000 -1,996.27 0 1,996.27 100.0% 0 44110 INTEREST EARNED 0 -7,352,610.99 -7,428,584 -7,428,584 -75,973.00 1.0% 47590 OTHER FEDERAL THROUGH STATE 0 .0% -751,400.00 -751,500 -751,500 -100.00 48610 DONATIONS 0 0 -18,492,000 -18,575,015.55 83,015.55 100.4% 49100 BOND PROCEEDS -18,492,000 -800 .00 100.0% -800.40 **49700 INSURANCE RECOVERY** 0 -800 -10,227,282.1564.8% TOTAL CAPITAL PROJECTS -20,857,600 -8,180,884 -29,038,484 -18,811,202.24 266 WORKER'S COMPENSATION A170 MECONE ANDOLIG DEPENDO 1 050 00 1 050 70 100 0%

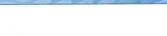
	-840,000.00	
TOTAL WORKER'S COMPENSATION -840,000 0 -840,000 -1,258.73	-838,741.27	.1%

GRAND TOTAL -143,073,122 -9,201,363-152,274,485 -40,753,058.24 -111,521,426.74 26.8%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **

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JOURNAL DETAIL 2017 1 TO 2017 12

MONTGOMERY COUNTY GOVERNMENT, TN YEAR-TO-DATE BUDGET REPORT



REPORT OPTIONS

Field # Total Page Break Sequence 1 1 Y N Sequence 2 Ÿ 11 N Sequence 3 0 Ν N Sequence 4 0 N N Report title: YEAR-TO-DATE BUDGET REPORT Includes accounts exceeding 0% of budget. Print totals only: Y Year/Period: 2017/ 6 Print Full or Short description: F Print MTD Version: N Print full GL account: N Format type: 1 Roll projects to object: N Double space: N Carry forward code: 1 Suppress zero bal accts: Y Include requisition amount: Y Print Revenues-Version headings: Y Print revenue as credit: Y Print revenue budgets as zero: N Include Fund Balance: N Print journal detail: Y From Yr/Per: 2017/ 1 To Yr/Per: 2017/12 Include budget entries: Y Incl encumb/liq entries: Y Sort by JE # or PO #: J Detail format option: 1 Include additional JE comments: N Multiyear view: D Amounts/totals exceed 999 million dollars: N

Find Criteria Field Name

Field Value

Fund 101 | 131 | 151 | 171 | 266 Department Program Function Object Project Character code Account type Revenue Account status Rollup Code

NOMINATING COMMITTEE

JANUARY 9, 2017

AGRICULTURAL EXTENSION COMMITTEE

Sue Cooper has served two years and is eligible to be nominated to serve another two-year term to expire January, 2019.

Commissioner Brandon Butts has served two years and is eligible to be nominated to serve another two-year term to expire January, 2019.

Joshua Johnson has served two years and is eligible to be nominated to serve another two-year term to expire January, 2019.

COUNTY HISTORIAN

Eleanor Williams nominated to serve another eight-year term to expire 2025.

JAIL & JUVENILE COMMITTEE

Commissioner Ron Sokol has served two years and is eligible to be nominated to serve another two-year term to expire January, 2019.

Commissioner Joe Weyant has been filling the unexpired term of Mark Riggins and is now eligible to be nominated to serve his first full two-year term to expire January, 2019.

NOMINATING COMMITTEE

Deferred until February

SCHOOL LIAISON COMMITTEE

Deferred until February

2-yr term (max 6 yrs)

2-yr term (max 4 yrs)

2-yr term (max 4 yrs)

2-yr term (max 6 yrs)

8-yr term

COUNTY MAYOR NOMINATIONS

JANUARY 9, 2017

ANIMAL CONTROL COMMITTEE

Commissioner Garland Johnson is eligible to serve his second two-year term to expire January, 2019.

Amy Shaver (Humane Organization) is eligible to serve her second two-year term to expire January, 2019.

Sgt. David O'Dell (City Police Department) is eligible to serve his second two-year term to expire January, 2019.

PURCHASING COMMITTEE

Commissioner Joe Weyant nominated to replace Commissioner John Gannon who has served his fouryear term; term to expire January, 2018.

Commissioner Larry Rocconi is eligible to serve his final one-year term to expire January, 2018.

Commissioner Monroe Gildersleeve has served two years and is eligible to serve another one-year term to expire January, 2018.

Commissioner Audrey Tooley has served two years and is eligible to serve another one-year term to expire January, 2018.

RULES COMMITTEE

Commissioner Garland Johnson nominated to replace Commissioner Joe Creek who has served his four-year term; term to expire January, 2019.

Commissioner David Harper has served two years and is eligible to serve another two-year term to expire January, 2019.

Commissioner Larry Rocconi has served two years and is eligible to serve another two-year term to expire January, 2019.

Commissioner John Genis has served two years and is eligible to serve another two-year term to expire January, 2019.

Commissioner Jason Hodges has served two years and is eligible to serve another two-year term to expire January, 2019.

2-yr term (max 4 yrs)

2-yr terms (max 4 yrs)

1-yr term (max 4 yrs)

COUNTY MAYOR APPOINTMENTS

JANUARY 9, 2017

BUDGET COMMITTEE

Deferred to February.

MUSEUM BOARD

Commissioner Charlie Keene appointed to serve another one-year term as an Ex Officio member, term to expire January, 2018.

RESIDENTIAL DEVELOPMENT COMMISSION

Rex Hawkins (Housing Task Force) has served three years and is eligible to be appointed to serve another one-year term to expire January, 2018.

STORM WATER BOARD OF APPEALS

Nick Powell (Technical) appointed to serve another two-year term to expire January, 2019.

Eric Sims (Lay Member) appointed to serve another two-year term to expire January, 2019.

Matt Lyle (Lay Member) appointed to serve another two-year term to expire January, 2019.

Leo Milan (Lay Member) appointed to serve another one-year term to expire January, 2018.

Alan Burkhart (Lay Member) appointed to serve another one-year term to expire January, 2018.

Allison Means (Alternate) appointed to serve another one-year term to expire January, 2018.

2-yr terms (max 4 yrs)

1-yr term (max 4 yrs)

1-yr term

2-yr terms (max 4 yrs)