

**CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**INVOCATION** – Chaplain Joe Creek

**ROLL CALL**

**PROCLAMATIONS:**

1. National Foster Care Month – Jennifer Kessler, Foster Care Recruiter
2. American Stroke Month – Mandy Stribling, Youth Market Director
3. Saving the Life of a Child – Tommy Wade

**APPROVAL OF APRIL 8, 2013 MINUTES**

**VOTE ON ZONING RESOLUTIONS**

**CZ-2-2013:** Application of B & S Development Lucien Connell III & Alice Connell from M-1 Light Industrial District to AG Agricultural District / R-1A Single Family Residential District / R-4 Multiple Family Residential District  
**(WITHDRAWN BY APPLICANT ON 5/10/13)**

**VOTE ON OTHER RESOLUTIONS**

- 13-5-1:** Resolution Adopting the Public Improvements Program and Capital Budget, 2013-2014 Through 2017-2018, Compiled by the Clarksville-Montgomery County Regional Planning Commission, 2013
- 13-5-2:** Resolution Authorizing Submission of an Application for a Grant to Continue the Litter and Trash Collection Program Contracted with the Tennessee Department of Transportation
- 13-5-3:** Resolution to Request Unclaimed Balance of Accounts Remitted to State Treasurer under Unclaimed Property Act
- 13-5-4:** Resolution to Enter into a Mutual Aid Interlocal Contract Between Clarksville Fire Rescue and Montgomery County Volunteer Fire Service
- 13-5-5:** Resolution to Accept the Monetary Gift to the Montgomery County Veterans Treatment Court from the Tennessee Commission on Continuing Legal Education & Specialization

## **UNFINISHED BUSINESS**

### **REPORTS**

1. County Clerk's Report – (requires approval by Commission)

### **REPORTS FILED**

1. Court Safety Program: Adult Driver Improvement Program; Juvenile Court Defensive Driving Course-4; Juvenile Court Defensive Driving Course-6/8; Safety Belt Class; Anti-Theft Class; Alive at 25 Defensive Driving Course Revenue and Attendees for January – March, 2013
2. Adequate Facilities Tax Report and Permit Revenue Report for April, 2013
3. **TDOT Quarterly Project Status Report**
4. **Accounts & Budgets Year-to-Date Report**
5. **Trustee's Report**
6. **Highway Department – Quarterly Report; January – March, 2013**

## **COUNTY MAYOR NOMINATIONS AND APPOINTMENTS** – Mayor Bowers

### **ANNOUNCEMENTS - REMINDERS**

1. Veteran's Nursing Home Groundbreaking, May 17 at 1:45 p.m.
2. Relay for Life: May 17, at 6:00 p.m., Hilldale Family Life Center
3. You are invited to the 125<sup>th</sup> Anniversary of Belk's at Governor's Square Mall, Wednesday, May 29 at 8:30 a.m.
4. FY14 Roundtable Discussion: Thursday, May 30, at 4:30 p.m. in the large conf. room
5. CMC Green Certification Banquet: Thursday, May 30 at 6:00 p.m., Wilma Rudolph Events Center. Let Debbie Gentry know if you would like to attend.

## **ADJOURN**

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS  
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF  
B & S DEVELOPMENT / LUCIEN CONNELL III & ALICE CONNELL**

WHEREAS, an application for a zone change from M-1 Light Industrial District to R-4 Multiple-Family Residential District / AG Agricultural District / R-1A Single-Family Residential District has been submitted by B & S Development / Lucien Connell III & Alice Connell and

WHEREAS, said property is identified as County Tax Map 057, parcel 021.00 (portion), containing 147.67 +/- acres, situated in Civil District 13, located NORTHEAST OF INTERSTATE 24, SOUTH OF INTERNATIONAL BLVD. SOUTH OF ROSSVIEW ROAD; and

WHEREAS, said property is described as follows:

“EXHIBIT A”

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of May, 2013, that the zone classification of the property of B & S Development / Lucien Connell III & Alice Connell from M-1 to AG / R-1A / R-4 is hereby approved.

Duly passed and approved this 13th day of May, 2013.

Sponsor David A. Rippe  
Commissioner M. C. [Signature]  
Approved \_\_\_\_\_  
County Mayor

Attested: \_\_\_\_\_  
County Clerk

## "EXHIBIT A"

Beginning at point in the southwest corner of B & S Development property, also being the northwest corner of the L.C. Connell III property as recorded in ORV 1422, Page 982 ROMCT, lying North 06 degrees 55 minutes 47 seconds East for 794.89 feet from the southwest corner of the Connell property; Thence along the east property line of Alice Connell property as recorded in ORV 146, Page 921 ROMCT, North 06 degrees 55 minutes 47 seconds East for 534.17 feet; Thence leaving the Connell east property line on a new zone line for the following 11 calls: South 83 degrees 04 minutes 13 seconds East for 130.00 feet North 86 degrees 58 minutes 28 seconds East for 103.66 feet North 10 degrees 25 minutes 58 seconds East for 109.07 feet; North 01 degrees 04 minutes 39 seconds East for 161.23 feet; North 33 degrees 56 minutes 45 seconds West for 489.12 feet; North 26 degrees 01 minutes 47 seconds West for 79.04 feet; North 78 degrees 16 minutes 06 seconds East for 150.14 feet; North 89 degrees 58 minutes 07 seconds East for 53.11 feet; North 82 degrees 10 minutes 54 seconds East for 182.71 feet; North 82 degrees 45 minutes 09 seconds East for 352.76 feet; North 80 degrees 28 minutes 27 seconds East for 782.74 feet, to the west property line of the L. C. Connell, III property as recorded in ORV 1422, Page 982 ROMCT, also being the northeast corner of herein described parcel; Thence along the west property line of said Connell property, South 08 degrees 44 minutes 50 seconds West for 1,264.16 feet a point; Thence continuing along Connell property, South 08 degrees 44 minutes 51 seconds West for 391.37 feet to a point, being the southeast corner of herein described parcel; Thence continuing along Connell property, North 83 degrees 36 minutes 30 seconds West for 1,271.13 feet to the point of beginning, said parcel containing 41.89 acres, more or less. (M-1 to R-1A) (Tax Map 058, Parcel 001.00 p/o)

Beginning at point in the east property line of the James Reese property as recorded in ORV 824, Page 2815 ROMCT, lying South 01 degrees 33 minutes 20 seconds East for 713.28 feet from the south right of way of Rossvie Road and the northwest corner of said B & S Development property; Thence leaving the Reese east property line on a new zone line for the following five (5) calls: North 88 degrees 26 minutes 40 seconds East for 95.21 feet; North 83 degrees 50 minutes 20 seconds East for 165.14 feet; North 81 degrees 59 minutes 54 seconds East for 639.76 feet; North 83 degrees 03 minutes 42 seconds East for 688.41 feet; North 09 degrees 54 minutes 12 seconds West for 378.00 feet to the southwest corner of the L. C. Connell, III property as recorded in ORV 1422, Page 982 ROMCT, also being the northeast corner of herein described parcel; Thence along the south property line of said Connell property, South 85 degrees 15 minutes 06 seconds East for 627.44 feet a point; Thence continuing along Connell property, South 08 degrees 44 minutes 50 seconds West for 1,001.48 feet to a point, being the southeast corner of herein described parcel; Thence leaving said Connell property on a new zone line for the following 11 calls, South 80 degrees 28 minutes 27 seconds West for 782.74 feet; South 82 degrees 45 minutes 09 seconds West for 352.76 feet; South 82 degrees 10 minutes 54 seconds West for 182.71 feet; South 89 degrees 58 minutes 07 seconds West for 53.11 feet; South 78 degrees 16 minutes 06 seconds West for 150.14 feet; South 26 degrees 01 minutes 47 seconds East for 79.04 feet; South 33 degrees 56 minutes 45 seconds East for 489.12 feet; South 01 degrees 04 minutes 39 seconds West for 161.23 feet; South 10 degrees 25 minutes 58 seconds West for 109.07 feet; South 86 degrees 58 minutes 28 seconds West for 103.66 feet; North 83 degrees 04 minutes 13 seconds West for 130.00 feet to the east property line of the Alice Connell property as recorded in ORV 146, Page 921 ROMCT, also being the southwest corner of herein described parcel; Thence along Connell east property line, North 06 degrees 55 minutes 47 seconds East for 246.20 feet; Thence continuing along Connell property line, North 81 degrees 49 minutes 13 seconds West for 557.88 feet; Thence continuing along Connell property, North 02 degrees 20 minutes 27 seconds West for 487.60 feet to the northeast corner of the Ida Collier property, no deed found, lying in the south property line of Timothy Childress property as recorded in ORV 843, Page 452 ROMCT; Thence along the south property line, South 89 degrees 15 minutes 45 seconds East for 25.85 feet to the southeast corner of Childress property; Thence along Childress east property line and along the east property line of James Reese property as recorded in ORV 824, Page 2815 ROMCT, North 01 degrees 33 minutes 20 seconds West for 630.96 feet to the point of beginning, said parcel containing 46.68 acres, more or less. (M-1 to R-4) (Tax Map 058, Parcel 001.00 p/o)

Beginning at a point in the north right of way of said Interstate 24, said point of beginning being further described as the south corner of the said Alice Connell property and the west corner of the L.C. Connell Property as recorded in ORV 416, Pg. 687 R.O.M.C.T.; Thence leaving said north right of way along Alice Connell east property line, North 05 degrees 59 minutes 40 seconds East for a distance of 333.05 feet to a point, said point being "The True Point of Beginning"; Thence on a new zone line, South 88 degrees 26 minutes 39 seconds West for a distance of 346.89 feet to a point, said point lying in the north right-of-way of said Interstate 24; Thence along the south property line of said Alice Connell property, North 44 degrees 06 minutes 41 seconds West for a distance of 36.59 feet to a point; Thence on a new zone line, North 01 degrees 33 minutes 21 seconds West for a distance of 1314.97 feet to a point, said point being the west property corner of the B & S Development Property as recorded in ORV 1145, Pg. 1486 ; Thence leaving the west property corner of said B & S Development Property, South 81 degrees 49 minutes 13 seconds East for a distance of 557.88 feet to a point; Thence leaving said east line along the west line of said B & Development property, South 06 degrees 55 minutes 47 seconds West for a distance of 780.38 feet to a point; Thence along the west line of said L.C. Connell Jr property, South 05 degrees 59 minutes 40 seconds West for a distance of 479.91 feet to the "True Point of Beginning". said tract-containing 13.7 acres more or less. (M-1 to AG) (Tax Map 057, Parcel 21.00 p/o)

Beginning at a point at the northwest corner of said L.C. Connell Jr. Property, said point of beginning being further described as the northeast corner of the B & S Development Property as recorded in ORV 1145, Pg. 1486 R.O.M.C.T.; Thence leaving said northwest corner, South 52 degrees 06 minutes 39 seconds East for a distance of 905.13 feet to a point, said point being "The True Point of Beginning"; Thence on a new zone line, North 88 degrees 26 minutes 39 seconds West for a distance of 254.30 feet to a point; Thence continuing along the new zone line of said L.C. Connell Jr. Property, South 01 degrees 33 minutes 21 seconds East for a distance of 2914.16 feet to a point; Thence continuing along a new zone line, South 88 degrees 26 minutes 39 seconds West for a distance of 2051.49 feet to a point, said point lying in the east property line of the Alice Connell Property as recorded in ORV 146, Pg. 921 ; Thence along the east line of said Alice Connell Property, North 05 degrees 59 minutes 40 seconds East for a distance of 479.91 feet to a point, said point being southwest corner of said B & S Development Property; Thence leaving said southwest corner of said B & Development property, South 83 degrees 36 minutes 30 seconds East for a distance of 1271.13 feet to a point, said point being the southeast corner of said B & S Development Property; Thence leaving the southeast corner of said B & S property, North 08 degrees 44 minutes 50 seconds East for a distance of 2657.00 feet to the " True Point of Beginning". Said tract-containing 46.1 acres more or less. (M-1 to AG) (Tax Map 058, Parcel 4.05 p/o)

**RESOLUTION ADOPTING THE PUBLIC IMPROVEMENTS PROGRAM AND  
CAPITAL BUDGET, 2013-2014 THROUGH 2017-2018, COMPILED  
BY THE CLARKSVILLE-MONTGOMERY COUNTY  
REGIONAL PLANNING COMMISSION, 2013**

**WHEREAS**, the provision, nature and location of public facilities have a great influence on the pattern of urban growth, facilitating a need to anticipate present and future requirements of a growing community, and outline them in general planning proposals; and

**WHEREAS**, the Public Improvements Program and Capital Budget has been compiled from an on-going annual process of constructive feedback from various functional departments, boards, agencies, and commissions of the County.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in regular business session on this 13<sup>th</sup> day of May, 2013, that the Public Improvements Program and Capital Budget, 2013-2014 through 2017-2018, compiled by the Clarksville-Montgomery County Regional Planning Commission be, and the same is hereby adopted to be used as a financial tool for making decisions concerning future public improvement projects and to serve as a guideline and information source when considering the County Budget.

**Duly passed and approved this 13<sup>th</sup> day of May, 2013.**

**Sponsor** \_\_\_\_\_



**Commissioner** \_\_\_\_\_

**Approved** \_\_\_\_\_

**County Mayor**

**Attested:** \_\_\_\_\_

**County Clerk**

**CAPITAL IMPROVEMENTS PROGRAM**  
**Animal Control**  
**PROPOSED SUMMARY PROJECT DATA SHEET**  
**July 1, 2013 through June 30, 2014**

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-13	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	4 BOXES 3 TRUCKS	B	07/01/13	\$ 0	\$ 154,000	\$ 154,000	0
2	NEW HVAC UNIT	B	07/01/13	0	35,000	35,000	0
3	0	BLANK	01/00/00	0	0	0	0
4	0	BLANK	01/00/00	0	0	0	0
5	0	BLANK	01/00/00	0	0	0	0
6	0	BLANK	01/00/00	0	0	0	0
7	0	BLANK	01/00/00	0	0	0	0
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41	0	BLANK	01/00/00	0	0	0	0
42	0	BLANK	01/00/00	0	0	0	0

**CAPITAL IMPROVEMENTS PROGRAM**  
**Archives**  
**PROPOSED SUMMARY PROJECT DATA SHEET**  
**July 1, 2013 through June 30, 2014**

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-13	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Shelving-Records center & Archives	B	01/00/00	\$ 0	113,931	\$ 113,931	\$ 0
2		BLANK	01/00/00	0	0	0	0
3		BLANK	01/00/00	0	0	0	0
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**CAPITAL IMPROVEMENTS PROGRAM**  
**Bi-County Solid Waste Management**  
**PROPOSED SUMMARY PROJECT DATA SHEET**  
**July 1, 2013 through June 30, 2014**

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-13	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
				\$	\$	\$	\$
1	Truck Replacement	B	01/00/00	0	250,000	250,000	0
2	Lot Maintenance	B	01/00/00	0	60,000	60,000	0
3	Power Units	B	01/00/00	0	8,000	8,000	0
4	Compactor Receivers	B	01/00/00	0	21,000	21,000	0
5	Transfer Trailer	B	01/00/00	0	105,000	105,000	0
6	973 Track Loader	B	01/00/00	0	450,000	450,000	0
7	Front End Loader	B	01/00/00	0	230,000	230,000	0
8	Roll Off Truck	B	01/00/00	0	150,000	150,000	0
9	4 Yard Compactor w/ 42 Yard Container	B	01/00/00	0	24,000	24,000	0
10	80 Horse Power Tractor	B	01/00/00	0	30,000	30,000	0
11	21X8 Dovetail Trailer w/ Trails	B	01/00/00	0	5,000	5,000	0
12	Motor Grader	B	01/00/00	0	336,000	336,000	0
13	Wheel Loader	B	01/00/00	0	200,000	200,000	0
14	Semi Truck	B	01/00/00	0	110,000	110,000	0
15	Compactor	B	01/00/00	0	800,000	800,000	0
16	Office for Rural Collections	B	01/00/00	0	15,000	15,000	0
17	Wood Grinder	B	01/00/00	0	650,000	650,000	0
18	Clean Out Bars	B	01/00/00	0	23,500	23,500	0
19		BLANK	01/00/00	0	0	0	0
20		BLANK	01/00/00	0	0	0	0
21		BLANK	01/00/00	0	0	0	0
22		BLANK	01/00/00	0	0	0	0
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**CAPITAL IMPROVEMENTS PROGRAM**  
**Election Commission**  
**PROPOSED SUMMARY PROJECT DATA SHEET**  
**July 1, 2013 through June 30, 2014**

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-13	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Electronic Poll Pads	B	01/01/14	\$ 30,000	\$ 0	\$ 30,000	\$ 3,000
2		BLANK	01/00/00	0	0	0	0
3		BLANK	01/00/00	0	0	0	0
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37		BLANK	01/00/00	0	0	0	0
38		BLANK	01/00/00	0	0	0	0
39		BLANK	01/00/00	0	0	0	0
40		BLANK	01/00/00	0	0	0	0
41		BLANK	01/00/00	0	0	0	0
42		BLANK	01/00/00	0	0	0	0

**CAPITAL IMPROVEMENTS PROGRAM**  
**Emergency Management Agency**  
**PROPOSED SUMMARY PROJECT DATA SHEET**  
**July 1, 2013 through June 30, 2014**

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-13	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	New Vehicle	B	07/01/14	\$ 0	\$ 95,000	\$ 95,000	\$ 0
2	0	BLANK	01/00/00	0	0	0	0
3	0	BLANK	01/00/00	0	0	0	0
4	0	BLANK	01/00/00	0	0	0	0
5	0	BLANK	01/00/00	0	0	0	0
6	0	BLANK	01/00/00	0	0	0	0
7	0	BLANK	01/00/00	0	0	0	0
8	0	BLANK	01/00/00	0	0	0	0
9	0	BLANK	01/00/00	0	0	0	0
10	0	BLANK	01/00/00	0	0	0	0
11	0	BLANK	01/00/00	0	0	0	0
12	0	BLANK	01/00/00	0	0	0	0
13	0	BLANK	01/00/00	0	0	0	0
14	0	BLANK	01/00/00	0	0	0	0
15	0	BLANK	01/00/00	0	0	0	0
16	0	BLANK	01/00/00	0	0	0	0
17	0	BLANK	01/00/00	0	0	0	0
18	0	BLANK	01/00/00	0	0	0	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
22	0	BLANK	01/00/00	0	0	0	0
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26	0	BLANK	01/00/00	0	0	0	0
27	0	BLANK	01/00/00	0	0	0	0
28	0	BLANK	01/00/00	0	0	0	0
29	0	BLANK	01/00/00	0	0	0	0
30	0	BLANK	01/00/00	0	0	0	0
31	0	BLANK	01/00/00	0	0	0	0
32	0	BLANK	01/00/00	0	0	0	0
33	0	BLANK	01/00/00	0	0	0	0
34	0	BLANK	01/00/00	0	0	0	0
35	0	BLANK	01/00/00	0	0	0	0
36	0	BLANK	01/00/00	0	0	0	0
37	0	BLANK	01/00/00	0	0	0	0
38	0	BLANK	01/00/00	0	0	0	0
39	0	BLANK	01/00/00	0	0	0	0
40	0	BLANK	01/00/00	0	0	0	0
41	0	BLANK	01/00/00	0	0	0	0
42	0	BLANK	01/00/00	0	0	0	0

**CAPITAL IMPROVEMENTS PROGRAM  
EMS  
PROPOSED SUMMARY PROJECT DATA SHEET  
July 1, 2013 through June 30, 2014**

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-13	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	New EMS Station 23	B	07/01/13	\$ 0	\$ 550,000	\$ 550,000	3,000
2	EMS Station 21 Addition	B	07/01/13	0	400,000	400,000	1,500
3	New East Montgomery Station	B	07/01/14	0	650,000	650,000	7,000
4	Medical Supply Vending Stations	C	07/01/15	0	300,000	300,000	0
5	New Administration Building	C	07/01/15	0	3,500,000	3,500,000	15,000
6	EMS Station Renovations	B	07/01/15	0	650,000	650,000	0
7		BLANK	01/00/00	0	0	0	0
8		BLANK	01/00/00	0	0	0	0
9		BLANK	01/00/00	0	0	0	0
10		BLANK	01/00/00	0	0	0	0
11		BLANK	01/00/00	0	0	0	0
12		BLANK	01/00/00	0	0	0	0
13		BLANK	01/00/00	0	0	0	0
14		BLANK	01/00/00	0	0	0	0
15		BLANK	01/00/00	0	0	0	0
16		BLANK	01/00/00	0	0	0	0
17		BLANK	01/00/00	0	0	0	0
18		BLANK	01/00/00	0	0	0	0
19		BLANK	01/00/00	0	0	0	0
20		BLANK	01/00/00	0	0	0	0
21		BLANK	01/00/00	0	0	0	0
22		BLANK	01/00/00	0	0	0	0
23		BLANK	01/00/00	0	0	0	0
24		BLANK	01/00/00	0	0	0	0
25		BLANK	01/00/00	0	0	0	0
26		BLANK	01/00/00	0	0	0	0
27		BLANK	01/00/00	0	0	0	0
28		BLANK	01/00/00	0	0	0	0
29		BLANK	01/00/00	0	0	0	0
30		BLANK	01/00/00	0	0	0	0
31		BLANK	01/00/00	0	0	0	0
32		BLANK	01/00/00	0	0	0	0
33		BLANK	01/00/00	0	0	0	0
34		BLANK	01/00/00	0	0	0	0
35		BLANK	01/00/00	0	0	0	0
36		BLANK	01/00/00	0	0	0	0
37		BLANK	01/00/00	0	0	0	0
38		BLANK	01/00/00	0	0	0	0
39		BLANK	01/00/00	0	0	0	0
40		BLANK	01/00/00	0	0	0	0
41		BLANK	01/00/00	0	0	0	0
42		BLANK	01/00/00	0	0	0	0

**CAPITAL IMPROVEMENTS PROGRAM**  
 Montgomery County Engineering  
**PROPOSED SUMMARY PROJECT DATA SHEET**  
 July 1, 2013 through June 30, 2018

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-13	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Veteran's Plaza Redevelopment	A	01/00/00	\$ 3,193,061	\$ 800,000	\$ 3,993,061	\$ 0
2	County Clerk Office Renovation	A	01/00/00	195,000	400,000	595,000	0
3	Public Safety Complex	B	01/00/00	0	70,000	70,000	0
4	EMS Station 21	A	01/00/00	100,000	300,000	400,000	0
5	EMS Station 23	A	01/00/00	50,000	550,000	600,000	0
6	Rich/Ellen Park	A	01/00/00	3,500,000	6,500,000	10,000,000	0
7	Rotary Park Lighting and Electrical	B	01/00/00	0	150,000	150,000	0
8	Rotary Park Restrooms	B	01/00/00	0	735,000	735,000	0
9	Information Systems	A	01/00/00	75,000	5,000	80,000	0
10	Civitan Park Master Plan Design	B	01/00/00	0	10,000	10,000	0
11	Rotary Park Nature Center	C	01/00/00	0	1,500,000	1,500,000	0
12	Rotary Park Entrance Improvement	B	01/00/00	0	56,000	56,000	0
13	Career Center Renovation	B	01/00/00	0	330,000	330,000	0
14	Veteran's Plaza Security	B	01/00/00	0	80,000	80,000	0
15	Jostens Redevelopment	B	01/00/00	0	450,000	450,000	0
16	Carmel Park	B	01/00/00	0	560,000	560,000	0
17	Veteran's Plaza Data Center	B	01/00/00	0	56,000	56,000	0
18	Jail Flooding/Parking Deck	B	01/00/00	75,000	100,000	175,000	0
19	0	BLANK	01/00/00	0	0	0	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
22	0	BLANK	01/00/00	0	0	0	0
23	0	BLANK	01/00/00	0	0	0	0
24	0	BLANK	01/00/00	0	0	0	0
25	0	BLANK	01/00/00	0	0	0	0
26	0	BLANK	01/00/00	0	0	0	0
27	0	BLANK	01/00/00	0	0	0	0
28	0	BLANK	01/00/00	0	0	0	0
29	0	BLANK	01/00/00	0	0	0	0
30	0	BLANK	01/00/00	0	0	0	0
31	0	BLANK	01/00/00	0	0	0	0
32	0	BLANK	01/00/00	0	0	0	0
33	0	BLANK	01/00/00	0	0	0	0
34	0	BLANK	01/00/00	0	0	0	0
35	0	BLANK	01/00/00	0	0	0	0

**CAPITAL IMPROVEMENTS PROGRAM**  
**Montgomery County Fire Service**  
**PROPOSED SUMMARY PROJECT DATA SHEET**  
**July 1, 2013 through June 30, 2014**

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-13	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Mini-Pumper	B	07/01/13	\$ 0	\$ 227,000	\$ 227,000	0
2	6x6 Utility Vehicle with Skid Unit	B	07/01/13	0	42,000	42,000	0
3	Turn Out Gear	B	07/01/13	0	125,000	125,000	0
4	Digital Radios	B	07/01/13	0	310,100	310,100	0
5	Tanker	B	07/01/14	0	400,000	400,000	0
6	Brush Trucks	B	07/01/15	0	75,000	75,000	0
7	Class A Pumper	B	07/01/15	0	250,000	250,000	0
8	Class A Pumper	B	07/01/15	0	750,000	750,000	0
9		BLANK	01/00/00	0	0	0	0
10		BLANK	01/00/00	0	0	0	0
11		BLANK	01/00/00	0	0	0	0
12		BLANK	01/00/00	0	0	0	0
13		BLANK	01/00/00	0	0	0	0
14		BLANK	01/00/00	0	0	0	0
15		BLANK	01/00/00	0	0	0	0
16		BLANK	01/00/00	0	0	0	0
17		BLANK	01/00/00	0	0	0	0
18		BLANK	01/00/00	0	0	0	0
19		BLANK	01/00/00	0	0	0	0
20		BLANK	01/00/00	0	0	0	0
21		BLANK	01/00/00	0	0	0	0
22		BLANK	01/00/00	0	0	0	0
23		BLANK	01/00/00	0	0	0	0
24		BLANK	01/00/00	0	0	0	0
25		BLANK	01/00/00	0	0	0	0
26		BLANK	01/00/00	0	0	0	0
27		BLANK	01/00/00	0	0	0	0
28		BLANK	01/00/00	0	0	0	0
29		BLANK	01/00/00	0	0	0	0
30		BLANK	01/00/00	0	0	0	0
31		BLANK	01/00/00	0	0	0	0
32		BLANK	01/00/00	0	0	0	0
33		BLANK	01/00/00	0	0	0	0
34		BLANK	01/00/00	0	0	0	0
35		BLANK	01/00/00	0	0	0	0
36		BLANK	01/00/00	0	0	0	0
37		BLANK	01/00/00	0	0	0	0
38		BLANK	01/00/00	0	0	0	0
39		BLANK	01/00/00	0	0	0	0
40		BLANK	01/00/00	0	0	0	0
41		BLANK	01/00/00	0	0	0	0
42		BLANK	01/00/00	0	0	0	0

**CAPITAL IMPROVEMENTS PROGRAM**  
**County Highway**  
**PROPOSED SUMMARY PROJECT DATA SHEET**  
**July 1, 2013 through June 30, 2014**

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-13	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
			01/00/00 \$	0 \$	25,000 \$	25,000 \$	
1	(1) 30' x 30' COVERED SHED	B	01/00/00	0	25,000	25,000	0
2	(2) PORTABLE LIGHTED SIGNS W/TRAILER	BLANK	01/00/00	0	40,000	40,000	0
3	DOUBLE DEBRIS BLOWER W/TRAILER	B	01/00/00	0	12,000	12,000	0
4	(2) SNOW PLOWS	B	01/00/00	0	18,000	18,000	0
5	(1) TRACTOR W/BOOM MOWER	B	01/00/00	0	82,000	82,000	0
6	(1) SINGLE AXLE DUMP TRUCK	B	01/00/00	0	85,000	85,000	0
7		BLANK	01/00/00	0	0	0	0
8		BLANK	01/00/00	0	0	0	0
9		BLANK	01/00/00	0	0	0	0
10		BLANK	01/00/00	0	0	0	0
11		BLANK	01/00/00	0	0	0	0
12		BLANK	01/00/00	0	0	0	0
13		BLANK	01/00/00	0	0	0	0
14		BLANK	01/00/00	0	0	0	0
15		BLANK	01/00/00	0	0	0	0
16		BLANK	01/00/00	0	0	0	0
17		BLANK	01/00/00	0	0	0	0
18		BLANK	01/00/00	0	0	0	0
19		BLANK	01/00/00	0	0	0	0
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27		BLANK	01/00/00	0	0	0	0
28		BLANK	01/00/00	0	0	0	0
29		BLANK	01/00/00	0	0	0	0
30		BLANK	01/00/00	0	0	0	0
31		BLANK	01/00/00	0	0	0	0
32		BLANK	01/00/00	0	0	0	0
33		BLANK	01/00/00	0	0	0	0
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35		BLANK	01/00/00	0	0	0	0
36		BLANK	01/00/00	0	0	0	0
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39		BLANK	01/00/00	0	0	0	0
40		BLANK	01/00/00	0	0	0	0
41		BLANK	01/00/00	0	0	0	0



**CAPITAL IMPROVEMENTS PROGRAM**  
**Industrial Development Board**  
**PROPOSED SUMMARY PROJECT DATA SHEET**  
**July 1, 2013 through June 30, 2014**

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-13	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
			09/01/13 \$	0 \$	8,700,000 \$	8,700,000 \$	
1	Purchase strategic property for Industrial Growth	A					0
2		BLANK	01/00/00	0	0	0	0
3		BLANK	01/00/00	0	0	0	0
4		BLANK	01/00/00	0	0	0	0
5		BLANK	01/00/00	0	0	0	0
6		BLANK	01/00/00	0	0	0	0
7		BLANK	01/00/00	0	0	0	0
8		BLANK	01/00/00	0	0	0	0
9		BLANK	01/00/00	0	0	0	0
10		BLANK	01/00/00	0	0	0	0
11		BLANK	01/00/00	0	0	0	0
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27		BLANK	01/00/00	0	0	0	0
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29		BLANK	01/00/00	0	0	0	0
30		BLANK	01/00/00	0	0	0	0
31		BLANK	01/00/00	0	0	0	0
32		BLANK	01/00/00	0	0	0	0
33		BLANK	01/00/00	0	0	0	0
34		BLANK	01/00/00	0	0	0	0
35		BLANK	01/00/00	0	0	0	0
36		BLANK	01/00/00	0	0	0	0
37		BLANK	01/00/00	0	0	0	0
38		BLANK	01/00/00	0	0	0	0
39		BLANK	01/00/00	0	0	0	0
40		BLANK	01/00/00	0	0	0	0
41		BLANK	01/00/00	0	0	0	0

**CAPITAL IMPROVEMENTS PROGRAM**  
**JAIL**  
**PROPOSED SUMMARY PROJECT DATA SHEET**  
**July 1, 2013 through June 30, 2014**

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-13	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
1	TWO FOOD STEAMERS	B	07/01/13	0	40,000	40,000	N/A
2	TWO CONVENTIONAL OVENS	B	07/01/13	0	28,000	28,000	N/A
3	COMMERCIAL DISHWASHER	B	07/01/13	0	30,000	30,000	N/A
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
4	DIELECTRIC UNIONS	B	07/01/13	0	10,000	10,000	N/A
5	DEPARTMENTAL WEAPONS	B	07/01/13	25,440	0	25,440	N/A
6		BLANK	01/00/00	0	0	0	0
7		BLANK	01/00/00	0	0	0	0
8		BLANK	01/00/00	0	0	0	0
9		BLANK	01/00/00	0	0	0	0
10		BLANK	01/00/00	0	0	0	0
11		BLANK	01/00/00	0	0	0	0
12		BLANK	01/00/00	0	0	0	0
13		BLANK	01/00/00	0	0	0	0
14		BLANK	01/00/00	0	0	0	0
15		BLANK	01/00/00	0	0	0	0
16		BLANK	01/00/00	0	0	0	0
17		BLANK	01/00/00	0	0	0	0
18		BLANK	01/00/00	0	0	0	0
19		BLANK	01/00/00	0	0	0	0
20		BLANK	01/00/00	0	0	0	0
21		BLANK	01/00/00	0	0	0	0
22		BLANK	01/00/00	0	0	0	0
23		BLANK	01/00/00	0	0	0	0
24		BLANK	01/00/00	0	0	0	0
25		BLANK	01/00/00	0	0	0	0
26		BLANK	01/00/00	0	0	0	0
27		BLANK	01/00/00	0	0	0	0
28		BLANK	01/00/00	0	0	0	0
29		BLANK	01/00/00	0	0	0	0
30		BLANK	01/00/00	0	0	0	0
31		BLANK	01/00/00	0	0	0	0
32		BLANK	01/00/00	0	0	0	0
33		BLANK	01/00/00	0	0	0	0
34		BLANK	01/00/00	0	0	0	0
35		BLANK	01/00/00	0	0	0	0
36		BLANK	01/00/00	0	0	0	0

**CAPITAL IMPROVEMENTS PROGRAM**  
**Juvenile Court**  
**PROPOSED SUMMARY PROJECT DATA SHEET**  
**July 1, 2013 through June 30, 2014**

Project Number	Project Description General Sessions and Juvenile Court Judge	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-13	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
		B	01/00/00 \$	100,000 \$	101,156.43 \$	100,000 \$	
1							0
2		BLANK	01/00/00	0	1,550,000	1,550,000	0
3		BLANK	01/00/00	0	0	0	0
4		BLANK	01/00/00	0	0	0	0
5		BLANK	01/00/00	0	0	0	0
6		BLANK	01/00/00	0	0	0	0
7		BLANK	01/00/00	0	0	0	0
8		BLANK	01/00/00	0	0	0	0
9		BLANK	01/00/00	0	0	0	0
10		BLANK	01/00/00	0	0	0	0
11		BLANK	01/00/00	0	0	0	0
12		BLANK	01/00/00	0	0	0	0
13		BLANK	01/00/00	0	0	0	0
14		BLANK	01/00/00	0	0	0	0
15		BLANK	01/00/00	0	0	0	0
16		BLANK	01/00/00	0	0	0	0
17		BLANK	01/00/00	0	0	0	0
18		BLANK	01/00/00	0	0	0	0
19		BLANK	01/00/00	0	0	0	0
20		BLANK	01/00/00	0	0	0	0
21		BLANK	01/00/00	0	0	0	0
22		BLANK	01/00/00	0	0	0	0
23		BLANK	01/00/00	0	0	0	0
24		BLANK	01/00/00	0	0	0	0
25		BLANK	01/00/00	0	0	0	0
26		BLANK	01/00/00	0	0	0	0
27		BLANK	01/00/00	0	0	0	0
28		BLANK	01/00/00	0	0	0	0
29		BLANK	01/00/00	0	0	0	0
30		BLANK	01/00/00	0	0	0	0
31		BLANK	01/00/00	0	0	0	0
32		BLANK	01/00/00	0	0	0	0
33		BLANK	01/00/00	0	0	0	0
34		BLANK	01/00/00	0	0	0	0
35		BLANK	01/00/00	0	0	0	0
36		BLANK	01/00/00	0	0	0	0
37		BLANK	01/00/00	0	0	0	0
38		BLANK	01/00/00	0	0	0	0
39		BLANK	01/00/00	0	0	0	0
40		BLANK	01/00/00	0	0	0	0
41		BLANK	01/00/00	0	0	0	0

**CAPITAL IMPROVEMENTS PROGRAM**  
**Libraries**  
**PROPOSED SUMMARY PROJECT DATA SHEET**  
**July 1, 2013 through June 30, 2014**

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-13	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Rekeying of the Library	B	07/01/14	\$ 0	\$ 25,000	\$ 25,000	0
2	Branch Library	B	07/01/16	0	5,500,000	5,500,000	500,000
3	Renovation of main library public restrooms	B	07/01/17	0	120,000	120,000	0
4		BLANK	01/00/00	0	0	0	0
5		BLANK	01/00/00	0	0	0	0
6		BLANK	01/00/00	0	0	0	0
7		BLANK	01/00/00	0	0	0	0
8		BLANK	01/00/00	0	0	0	0
9		BLANK	01/00/00	0	0	0	0
10		BLANK	01/00/00	0	0	0	0
11		BLANK	01/00/00	0	0	0	0
12		BLANK	01/00/00	0	0	0	0
13		BLANK	01/00/00	0	0	0	0
14		BLANK	01/00/00	0	0	0	0
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37		BLANK	01/00/00	0	0	0	0
38		BLANK	01/00/00	0	0	0	0
39		BLANK	01/00/00	0	0	0	0
40		BLANK	01/00/00	0	0	0	0
41		BLANK	01/00/00	0	0	0	0

**CAPITAL IMPROVEMENTS PROGRAM**  
**Parks and Recreation**  
**PROPOSED SUMMARY PROJECT DATA SHEET**  
**July 1, 2013 through June 30, 2014**

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-13	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	1 Top Dresser	B	01/00/00	\$ 0	\$ 20,000	\$ 20,000	\$ 0
2	1 Small Pick-up Truck	BLANK	01/00/00	0	18,000	18,000	0
3	1 Golf Cart	BLANK	01/00/00	0	13,000	13,000	0
4	1 Aerovator	BLANK	01/00/00	0	11,000	11,000	0
5	1 Zero Turn Mower	BLANK	01/00/00	0	10,600	10,600	0
6	Mid Size tractor	BLANK	01/00/00	0	30,000	30,000	0
7	Tractor Attachments	BLANK	01/00/00	0	25,000	25,000	0
8	1 Golf Cart	BLANK	01/00/00	0	13,000	13,000	0
9	Toro Infield Groomer	BLANK	01/00/00	0	21,000	21,000	0
10	Turf Vac	BLANK	01/00/00	0	25,000	25,000	0
11	1 Finishing Mower	BLANK	01/00/00	0	50,000	50,000	0
12	2 General Grounds Mowers	BLANK	01/00/00	0	23,000	23,000	0
13	1 small truck	BLANK	01/00/00	0	20,000	20,000	0
14	1 Finish Mower	BLANK	01/00/00	0	50,000	50,000	0
15	2 Full Size Trucks	BLANK	01/00/00	0	65,000	65,000	0
16	2 General Grounds Mowers	BLANK	01/00/00	0	24,000	24,000	0
17	2 Gators	BLANK	01/00/00	0	24,000	24,000	0
18	2 General Grounds Mowers	BLANK	01/00/00	0	24,000	24,000	0
19	1 ATV	BLANK	01/00/00	0	25,000	25,000	0
20	0	BLANK	01/00/00	0	0	0	0
21	0	BLANK	01/00/00	0	0	0	0
22	0	BLANK	01/00/00	0	0	0	0
23	0	BLANK	01/00/00	0	0	0	0
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41	0	BLANK	01/00/00	0	0	0	0
42	0	BLANK	01/00/00	0	0	0	0



**CAPITAL IMPROVEMENTS PROGRAM**  
**Tax Assessor**  
**PROPOSED SUMMARY PROJECT DATA SHEET**  
**July 1, 2013 through June 30, 2014**

Project Number	Project Description	Priority	Estimated Starting Date For Proposed Expenditures	Budgeted Expenses Prior to 1-Jul-13	Amount Remaining To Be Budgeted	Estimated Total Cost Of Project	Impact on Operating Budget
1	Computer Server	B	07/01/13	\$ 0	\$ 25,000	\$ 25,000	\$ 0
2		BLANK	01/00/00	0	0	0	0
3		BLANK	01/00/00	0	0	0	0
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12		BLANK	01/00/00	0	0	0	0
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16		BLANK	01/00/00	0	0	0	0
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18		BLANK	01/00/00	0	0	0	0
19		BLANK	01/00/00	0	0	0	0
20		BLANK	01/00/00	0	0	0	0
21		BLANK	01/00/00	0	0	0	0
22		BLANK	01/00/00	0	0	0	0
23		BLANK	01/00/00	0	0	0	0
24		BLANK	01/00/00	0	0	0	0
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28		BLANK	01/00/00	0	0	0	0
29		BLANK	01/00/00	0	0	0	0
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31		BLANK	01/00/00	0	0	0	0
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38		BLANK	01/00/00	0	0	0	0
39		BLANK	01/00/00	0	0	0	0
40		BLANK	01/00/00	0	0	0	0
41		BLANK	01/00/00	0	0	0	0
42		BLANK	01/00/00	0	0	0	0





# SCHOOL SYSTEM

Plant and Facilities	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
<b><u>Barkers Mill Elementary</u></b>					
Multi-Purpose Room			\$550,000		
Storage Building (Brick)					\$40,000
10-Classroom Addition (14,000 SF)			\$1,700,000		
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$40,000</b>
<b><u>Barksdale Elementary</u></b>					
Covered Sidewalks - First Grade to Gym					\$50,000
Replace 16 Unit Vents		\$95,000			
Weatherproof Music Room*	\$120,000				
Kitchen Upgrade / Cafeteria Upgrade					\$3,500,000
Music Room Carpet Replacement		\$10,000			
Covered Pavillion by Playground				\$20,000	
<b>Total</b>	<b>\$120,000</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$3,550,000</b>
<b><u>Burt Elementary</u></b>					
<b>RENOVATION / Building Conversion \$5,000,000</b>					\$5,000,000
Replace VCT Throughout Building/Carpet in Library					
Upgrade Electricity Capacity for Technology					
Flashing Repairs					
Replace Windows and Stucco with Full Windows					
Refurbish Student Lockers		\$30,000			
<b>Total</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b><u>Byrns Darden Elementary</u></b>					
Replace 55 Unit Ventilators		\$300,000			
Upgrade Kitchen					\$3,500,000
Replace Carpet Tile w/ VCT 10 Classrooms		\$15,000			
Replace Baseboards (6")			\$150,000		
Replace Tile Floors (Hallways) with Vinyl			\$200,000		
Extend Library to New Addition w/ Reading Room					\$302,000
Partial Reroof - Last Section to Replace	\$90,000				
<b>Total</b>	<b>\$90,000</b>	<b>\$315,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$3,802,000</b>
<b><u>Carmel Elementary</u></b>					
<b>Total/18/2013</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
					1 of 10

Plant and Facilities	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
<b><u>Cumberland Heights Elementary</u></b>					
Multi-Purpose Room		\$550,000			
Covered Walkway Handicapped Drive/Parent Pick-Up					\$60,000
Replace 50 WSHP (Water Source Heat Pumps)		\$415,000			
<b>Total</b>	<b>\$0</b>	<b>\$965,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>
<b><u>East Montgomery Elementary</u></b>					
Multi-Purpose Room					\$550,000
Canopies to Pick Up Circle and Bus Pick-Up			\$40,000		
Add Storage Building		\$30,000			
Ceiling Renovation (Original Building)					\$150,000
Walls/Doors Renovation - Technology Interference		\$1,750,000			
<b>Total</b>	<b>\$0</b>	<b>\$1,780,000</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$700,000</b>
<b><u>Glenellen Elementary</u></b>					
Replace Cracked Tile Hallways (Rubber)		\$40,000			
Replace 83 WSHP (Water Source Heat Pumps)		\$600,000			
Replace Roof Over Entryways (Flat-EPDM)		\$239,000			
Add Keyless Entry-Parent Pick-Up and End of D Wing					
Carpet Special Ed, Pre K, and Dev Delayed Areas		\$10,000			
Covered Walkway for Parent Pickup		\$25,000			
<b>Total</b>	<b>\$0</b>	<b>\$914,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Hazelwood Elementary</u></b>					
Replace Roof Over Entryways (Flat-EPDM)		\$365,000			
Replace Leaking Gutters		\$30,000			
HVAC Package Unit and Ductwork Replacement (Gym)		\$75,000			
Replace 59 Unit Vents		\$310,000			
Multi-Purpose Room					\$550,000
Rear/Front Entrance Canopy - Bus/Parent Pick-Up		\$90,000			
<b>Total</b>	<b>\$0</b>	<b>\$870,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>
<b><u>Kenwood Elementary School</u></b>					
Replace Roof Over Entryways (Flat-EPDM)	\$365,000				
Multi-Purpose Room					\$550,000
Replace Gym Ceiling Insulation (6500 sq ft)			\$10,000		

Plant and Facilities	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Replace HVAC Units in Gym		\$75,000			
Replace 49 Unit Vents		\$275,000			
Master Key System					
Replace Little 12" Toilets			\$15,000		\$200,000
Library Renovation					
Replace Restroom Partitions in Large Restrooms				\$20,000	
<b>Total</b>	<b>\$365,000</b>	<b>\$350,000</b>	<b>\$25,000</b>	<b>\$20,000</b>	<b>\$750,000</b>
<b>Liberty Elementary</b>					
Multi-Purpose Room					\$550,000
Replace 43 Unit Vents		\$260,000			
<b>Total</b>	<b>\$0</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>
<b>Minglewood Elementary</b>					
Replace Roof 1998 Classroom Addition (Flat-EPDM)		\$160,000			\$550,000
Multi-Purpose Room					
Boiler Replacement & Package Unit (Life Cycle)	\$50,000				
Classroom Addition			\$1,200,000		
Kitchen Upgrade (Core for Addition)		\$3,500,000			
Library Upgrade (Core for Addition)		\$500,000			
Covered Walkway (Bus Area)		\$30,000			
<b>Total</b>	<b>\$50,000</b>	<b>\$4,190,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$550,000</b>
<b>Montgomery Central Elementary</b>					
Enclose Walkway to Gym (Student Safety)		\$60,000			
Kitchen Upgrade		\$3,500,000			
<b>Total</b>	<b>\$0</b>	<b>\$3,560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Moore Magnet Elementary</b>					
Replace Playground Roof		\$55,000			
Replace Ceiling in Gym (Faced Insulation / White)			\$15,000		
Replace 46 Unit Vents		\$265,000			
Replace Cafeteria Windows	\$25,000				
Kitchen Upgrade/Cafeteria Windows				\$3,500,000	
Replace Tile Floor In Kitchen		\$30,000			
<b>Total 1/18/2013</b>	<b>\$25,000</b>	<b>\$350,000</b>	<b>\$15,000</b>	<b>\$3,500,000</b>	<b>\$0</b>

Plant and Facilities	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
<b><u>Norman Smith Elementary</u></b>					
Replace HVAC Unit Vents (49 ea.) Replace Chiller		\$340,000			
Replace Tile and Baseboards Throughout the Building			\$175,000		
Foundation Stabilization Soil Bank (Phase 2)		\$100,000			
Classroom Addition			\$1,400,000		
Replace Playroom Roof		\$55,000			
Kitchen Upgrade (Core for Addition)			\$3,500,000		
<b>Total</b>	<b>\$0</b>	<b>\$495,000</b>	<b>\$5,075,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Northeast Elementary</u></b>					
Multi-Purpose Room			\$550,000		
Replace Chiller		\$45,000			
Replace Carpet in Library		\$11,000			
Upgrade Kitchen				\$3,500,000	
Replace Unit Vents (43 ea) and Boiler		\$320,000			
Add Canopies Over Car Rider Pick-Up/Delivery					\$66,000
Replace All Existing Keyed Locksets w/ Push Buttons		\$50,000			
<b>Total</b>	<b>\$0</b>	<b>\$426,000</b>	<b>\$550,000</b>	<b>\$3,500,000</b>	<b>\$66,000</b>
<b><u>Ringgold Elementary</u></b>					
Multi-Purpose Room			\$550,000		
Re-carpet 1st, 2nd, Special Ed, Gym Office (12 rms)		\$12,000			
Replace Playroom Roof 1980		\$55,000			
Install Sound Panels in Cafeteria and Gym		\$20,000			
Install Canopy in Front Next to Library		\$15,000			
<b>Total</b>	<b>\$0</b>	<b>\$102,000</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Rossvie Elementary</u></b>					
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>St. Bethlehem Elementary</u></b>					
Replace Sinks w/ Handwash Stations (3rd Grd & Gym)				\$20,000	
Add Extended Walk Canopy to Wilma Rudolph Side				\$45,000	
Add Sinks/ Storage Areas to 8 Class (By Theater)			\$200,000		
<del>Multi-Purpose Room</del>			\$550,000		

Plant and Facilities	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Add a Stage Back to Gymnasium			\$120,000		
Kitchen Upgrade				\$3,500,000	
Replace 22 HVAC Package Units 1988 Wing		\$180,000			
<b>Total</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$870,000</b>	<b>\$3,565,000</b>	<b>\$0</b>
<b>Sango Elementary</b>					
Multi-Purpose Room			\$550,000		
Replace Roof Over Entryways (Flat-EPDM)		\$190,000			
Replace Restroom Partitions Throughout School				\$20,000	
Structural Repairs to Building Interior Corners		\$23,000			
Replace Sinks and Faucets Throughout Facility				\$66,300	
<b>Total</b>	<b>\$0</b>	<b>\$213,000</b>	<b>\$550,000</b>	<b>\$86,300</b>	<b>\$0</b>
<b>West Creek Elementary</b>					
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Woodlawn Elementary</b>					
Multi-Purpose Room			\$550,000		
Replace Baseboards and Tile in Hallways				\$160,000	
Replace Boiler		\$60,000			
Repair Roof Above Breezeway Connectors	\$15,000				
Replace Unit Vents (All but D wing, 53 Total)		\$285,000			
Repair and Paint All Exterior Stucco Walls	\$80,000				
<b>Total</b>	<b>\$95,000</b>	<b>\$345,000</b>	<b>\$550,000</b>	<b>\$160,000</b>	<b>\$0</b>
<b>Kenwood Middle School</b>					
Replace Metal Roofing in Valley (Kitchen Hallway)	\$30,000				
Replace 52 Unit Vents		\$280,000			
Replacement HVAC Package Units (Admin & Library)		\$150,000			
Replace Tile Hallways				\$150,000	
<b>Total</b>	<b>\$30,000</b>	<b>\$430,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>
<b>Montgomery Central Middle</b>					
Classroom Addition (4) /Line w/high school				\$750,000	
Auxiliary Gym			\$550,000		
Replace/Outdated Light Boards/Sound System Theater			\$12,000		

Plant and Facilities						
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	
<b>Total</b>	\$0	\$0	\$562,000	\$750,000	\$0	\$0
<b>New Providence Middle</b>						
<b>Renovation Project</b>			\$3,000,000			
Renovate Locker Rooms						
Install Elevator to the Second Floor						
Replace HVAC Gym						
New Lockers (1000)						
Replace Theater Seating						
Re-Coat / Replace Foam Roof						
Replace Existing EPDM Roof 2002 Classroom Addition						
Textured Ceiling Replacement						
<b>Total</b>	\$0	\$0	\$3,000,000	\$0	\$0	\$0
<b>Northeast Middle</b>						
Paint Cafeteria - High Areas Beyond Custodial Reach		\$10,000				
Replace Restroom Partitions				\$60,000		
Replace / Refurbish Student Lockers				\$40,000		
Upgrade Existing Hand Wash with Automatic (10 Total)						
Replace HVAC Unit Vents (47) and Boiler		\$305,000				
Replace HVAC (Office/Library/Cafeteria)	\$170,000					
Replace Library Carpet				\$15,000		
Install Awning Over Walkway - Special Education		\$20,000				
<b>Total</b>	\$170,000	\$335,000	\$40,000	\$115,000	\$0	\$0
<b>Richview Middle</b>						
Replace Vinyl Tile and Baseboards Throughout School				\$200,000		
Re-finish Gym Floor		\$20,000				
Theater Lighting Controls		\$40,000				
Add Sound Proofing Panels	\$10,000					
Add Motorized Bleacher System				\$30,000		
Replace Theater Curtains				\$20,000		
Reorganize Front Office Area - Reception Counter			\$10,000			
<b>Total</b>	\$10,000	\$60,000	\$10,000	\$250,000	\$0	\$0
<b>Rossview Middle</b>						

Plant and Facilities	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Add Sound Proofing Panels	\$10,000				
Replace Leaking Gutters		\$40,000			
Replace Carpet in Library		\$15,000			
Replace Roof (Entryways Flat-EPDM)	\$145,000				
Replace HVAC Split System (10)		\$90,000			
Masonry Flashing Repairs	\$280,000				
<b>Total</b>	<b>\$435,000</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>West Creek Middle School</u></b>					
Additional Lockers on Second Level (110)			\$15,000		\$0
Classroom Addition (8)				\$1,400,000	
Install Aluminum Canopy Over Band Room Entrance				\$10,000	
Install Exterior Speaker System				\$12,000	
Provide Divider for Gymnasium				\$25,000	
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$1,447,000</b>	<b>\$0</b>
<b><u>Clarksville High</u></b>					
Replace Tile in Classrooms - Phase II	\$95,000				
Replace Carpet in Administrative Office Areas		\$20,000			
Modify ADA Access to the Lower Gym (currently lift)		\$40,000			
Install AC in the Main Gym & Classrooms		\$240,000			
Replace Student Lockers in the Upper Gym Area				\$40,000	
Enlarge Press Box at the Football Stadium		\$25,000			
Refinish Gym Floor		\$40,000			
Replace EPDM Roofing - Core Building (35,000 SF)		\$525,000			
Replace EPDM Roofing - Other Area(s) (32,000 SF)		\$480,000			
<b>Total</b>	<b>\$95,000</b>	<b>\$1,370,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>
<b><u>Kenwood High</u></b>					
Replace HVAC Split System (8)		\$70,000			
Reconfigure Theater Seating for Center Aisle		\$15,000			
Install Drinking Fountain and Sink (Gym-Upper Level)			\$20,000		
Construct JROTC Firing Range Facility		\$160,000			
Build A la Carte Serving Area (No Equipment Included)				\$25,000	
Carpet in Multiple Offices, Lecture Hall (14 Rooms)				\$30,000	
<b>Total</b>		\$15,000			



Plant and Facilities	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Replace Roof Over Entryways (Flat-EPDM)		\$1,400,000			
Provide Divider for Gymnasium		\$25,000			
<b>Total</b>	<b>\$0</b>	<b>\$1,685,000</b>	<b>\$20,000</b>	<b>\$55,000</b>	<b>\$0</b>
<b><u>Montgomery Central High</u></b>					
Replace Roof Over Science Wing		\$35,000			
Replace Roof Over 1996 Class Wing		\$90,000			
Replace Roof Over Ag / CTE Building		\$105,000			
Replace Student Lockers (500) in Main Building			\$50,000		
Paint Gymnasium Ceiling - 20,000 SF			\$30,000		
Install Ventilation to 9th Grade Academy Science Lab		\$15,000			
Food Service Hydroponic Lab & Storage Building	\$300,000				
<b>Total</b>	<b>\$300,000</b>	<b>\$245,000</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Northeast High</u></b>					
Replace Tile / Baseboard in Classroom and Hallways				\$200,000	
Replace Student Lockers (500)		\$55,000			
Special Ed Entrance Add Covered Walkway		\$20,000			
Renovate Kitchen Serving Area				\$250,000	
Build A la Carte Serving Area (No Equipment Included)				\$25,000	
Add Sound Proofing Panels	\$10,000				
Girls Locker Room Renovation		\$10,000			
Theater Floor Refinish/Repair				\$30,000	
Replace Partition Walls w Permanent Walls			\$25,000		
Replace Water Fountains Throughout Building				\$40,000	
Enlarge Press Box at Football Stadium			\$25,000		
Kitchen Electric Upgrade (Child Nutrition)			\$30,000		
Construct New Press Box for Softball Field				\$64,000	
Construct New Storage Building				\$40,000	
Construct New Bleachers at Baseball Field				\$15,000	
Construct Field House for Wrestling				\$160,000	
<b>Total</b>	<b>\$10,000</b>	<b>\$85,000</b>	<b>\$80,000</b>	<b>\$824,000</b>	<b>\$0</b>
<b><u>Northwest High</u></b>					
Expand Press Box at Football Stadium				\$40,000	
Clean Electrical Disconnect at 400 Building		\$10,000			
Replace Existing Lockers			\$75,000		

Plant and Facilities						
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	
<b>Total</b>	\$0	\$10,000	\$75,000	\$40,000	\$0	
<b>Rossvie High School</b>						
Electric Capacity Upgrade at Softball Field		\$15,000				
Carpet in Guidance / Library				\$15,000		
Replace Roof Over Entryways (Flat-EPDM)		\$1,400,000				
Install Custodial Sink in Gym (Upper Level)				\$20,000		
<b>Total</b>	\$0	\$1,415,000	\$0	\$35,000	\$0	
<b>Greenwood Complex</b>						
Replace Floors in Rooms 201, 202, 210 & 303		\$20,000				
Add Restroom in Basement (Virtual High School)		\$15,000				
Construct Secure Rear Entrance - Redirect Traffic Flow		\$50,000				
Install Elevator & General ADA/Fire Upgrade			\$170,000			
Professional Development Building				\$1,200,000		
<b>Total</b>	\$0	\$85,000	\$170,000	\$1,200,000	\$0	
<b>West Creek High School</b>						
Demo Block Wall/Expand Comp Lab (Install Accordion)				\$35,000		
<b>Total</b>	\$0	\$0	\$0	\$35,000	\$0	
<b>Operations</b>						
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Central Office - Gracey Avenue</b>						
Purchase Additional Warehouse Property & Repair					\$1,250,000	
Repair Book Processing Floor		\$50,000				
Install Building Wide Signage		\$16,000				
Paint Building Exterior and Water Tower		\$38,000				
Add HR & Technology Office Space in Warehouse					\$125,000	
Add Food Service/Book Process Space in Warehouse					\$125,000	
Add Teacher Supply/Retail Space in Warehouse					\$125,000	
Add Food Service Bakery Space w/ Electrical Upgrade			\$625,000			
Demo / Remove Abandoned Structure					\$20,000	
Renovate Loading Dock and 4 Doors					\$40,000	

Plant and Facilities						
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	
<b>Total</b>	\$0	\$104,000	\$625,000	\$0	\$1,685,000	
<b>System wide Upgrades</b>						
NIMS Vulnerability Assessment High Schools		\$250,000				
NIMS Vulnerability Assessment Middle Schools	\$150,000					
NIMS Vulnerability Assessment Elementary Schools		\$490,000				
System Wide - Front Entrance Security Enhancements		\$1,500,000	\$1,500,000			
System Wide - Kitchen Hood Fire Suppression Upgrades	\$100,000					
System Wide - Security Alarm System Upgrades	\$120,000					
System Wide - ADA Athletic Fields Phase III		\$500,000				
System Wide - ADA Tennis and Other		\$160,000				
System Wide - ADA School Buildings		\$1,000,000				
System Wide Site	\$194,500	\$1,183,000	\$637,000	\$635,500	\$1,065,000	
Earnest Money for Land Acquisitions		\$50,000	\$50,000	\$50,000	\$50,000	
Elementary School Construction (Region 1-Kirkwood)					\$20,000,000	
Elementary School Construction Oakland Rd (Reg 1-2)		\$20,000,000				
Middle School Construction (Region 2 - Kirkwood)			\$28,000,000			\$0
Elementary Land Acquisition (Region 2)				\$450,000		
Three School Land Acquisition (Region 4)				\$2,000,000		\$0
Elementary Land Acquisition (Region 5)				\$450,000		
<b>Total System Wide Upgrades</b>	\$564,500	\$25,133,000	\$30,187,000	\$5,085,500	\$21,115,000	
<b>Total Capital Project Budget:</b>	<b>\$2,359,500</b>	<b>\$46,552,000</b>	<b>\$46,889,000</b>	<b>\$20,877,800</b>	<b>\$38,418,000</b>	
Land Acquisitions Deduct				\$2,900,000		
Kirkwood Construction Deduct			\$28,000,000		\$20,000,000	
Oakland Construction Deduct		\$20,000,000				
New Providence Middle School Renovation Deduct			\$3,000,000			
Burt Elementary Renovation Deduct					\$5,000,000	
Food Service Deduct	\$400,000	\$7,050,000	\$3,500,000	\$10,500,000	\$7,625,000	
<b>Total Requests Minus Land, Oakland, Food Service</b>	<b>\$1,959,500</b>	<b>\$19,502,000</b>	<b>\$12,389,000</b>	<b>\$7,477,800</b>	<b>\$5,793,000</b>	

**RESOLUTION AUTHORIZING SUBMISSION OF AN APPLICATION FOR A GRANT TO CONTINUE THE LITTER AND TRASH COLLECTION PROGRAM CONTRACTED WITH THE TENNESSEE DEPARTMENT OF TRANSPORTATION**

**WHEREAS**, Montgomery County previously entered into a Litter and Trash Collection Grant Contract with the Tennessee Department of Transportation; and

**WHEREAS**, the Tennessee Department of Transportation has advised the County Mayor that funding allocations for the Litter Pickup Program for Fiscal Year 2013-2014 have been made with Montgomery County receiving an allocation of grant monies in the amount of \$70,700.00; and

**WHEREAS**, the Tennessee Department of Transportation has advised that Montgomery County can apply for these funds in the same manner as the past grant program.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in regular business session on this 13<sup>th</sup> day of May, 2013 that the County Mayor is hereby authorized to apply on behalf of Montgomery County for a grant to continue the Litter and Trash Collection Program to June 30, 2014.

**BE IT FURTHER RESOLVED** that should said application be approved by the Tennessee Department of Transportation, then the County Mayor is authorized to execute contracts or other necessary documents which may be required to signify acceptance of the Litter and Trash Collection Grant by Montgomery County; and the Director of Accounts and Budgets shall establish the necessary fund accounts providing for related revenues and expenditures stated in the fully executed contract. This resolution intended to have the effect of appropriation to that purpose accordingly.

**Duly passed and approved this 13<sup>th</sup> day of May, 2013.**

Sponsor           *Sheriff John S. Jansen*            
Commissioner           *Joe Creek*            
Approved \_\_\_\_\_  
County Mayor

Attest \_\_\_\_\_  
County Clerk

**RESOLUTION TO REQUEST UNCLAIMED BALANCE OF ACCOUNTS REMITTED TO STATE TREASURER UNDER UNCLAIMED PROPERTY ACT**

**WHEREAS**, Tennessee Code Annotated Section 66-29-102 and Section 66-29-123, as amended by Public Chapter 401, Acts of 1985, provide that a municipality or county in Tennessee may request payment for the unclaimed balance of funds reported and remitted by or on behalf of the local government and its agencies if it exceeds \$100.00, less a proportionate share of the cost administering the program; and

**WHEREAS**, Montgomery County and/or its agencies have remitted unclaimed accounts to the State Treasurer in accordance with the Uniform Disposition of Unclaimed Property Act; and

**WHEREAS**, Montgomery County agrees to meet all of the requirements of Tennessee Code Annotated Section 66-29-101 et seq. and to accept liability for future claims against accounts represented in funds paid and to submit an annual report of claims received on these accounts to the State Treasurer by September 1 each year: and

**WHEREAS**, it is agreed that this local government will retain a sufficient amount to insure prompt payment of allowed claims without deduction for administrative costs or service charge and that the balance of funds will be deposited in this local government's general fund.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of County Commissioners of Montgomery County, Tennessee, request the State Treasurer to pay the unclaimed balance of funds to Montgomery County in accordance with the provisions of Tennessee Code Annotated Section 66-29-121. A list of remittances made by or on behalf of the local government and it agencies is attached.

**Duly passed and approved this 13<sup>th</sup> day of May, 2013.**

Sponsor Annal J. Hester  
Commissioner Joe Creek  
Approved \_\_\_\_\_  
County Mayor

Attested \_\_\_\_\_  
County Clerk

**REMITTANCES FILED BY OR ON BEHALF  
OF LOCAL GOVERNMENT AND ITS AGENCIES**

Name of County/Municipality      MONTGOMERY COUNTY GOVERNMENT

Mailing Address                      PO BOX 368  
CLARKSVILLE TN 37041-0368

Name of Holder or Agency Submitting Report and Remittance	Holder Identification Number	Amount of Remittance	Date of Remittance	Federal employer tax ID #
Montgomery Co General Sessions Court	8676			62-1575527
Montgomery County Chancery Court	8580			62-6000764
Montgomery County Clerks Office	39198			62-6000764
Montgomery County Jail	38191			62-6000764
Montgomery County Trustee	34410			62-6000764
Montgomery County Government	42504			62-6000764
Montgomery County Adult Court Svcs	45417			62-6000764
Montgomery County Circuit Court	8579			62-1575527

I certify that any agencies included in this request are chartered under this local government.

931-648-5705  
Phone Number

*Erinne J. Hester*  
(Signature)

Erinne J. Hester  
Printed Name

Director of Accounts & Budgets  
(Title)

Date April 16, 2013

This report and accompanying Resolution may be filed with the Unclaimed Property office of the State Treasury Department at any point between the actual remittance of unclaimed accounts and the June 1 eighteenth months following.

**RESOLUTION TO ENTER INTO A MUTUAL AID INTERLOCAL CONTRACT  
BETWEEN CLARKSVILLE FIRE RESCUE AND MONTGOMERY COUNTY  
VOLUNTEER FIRE SERVICE**

**WHEREAS**, section 12-9-108, Tennessee Code Annotated, authorizes public agencies in the state to enter into interlocal contracts; and

**WHEREAS**, the purpose of this contract is to provide each of the parties through their mutual cooperation, a predetermined plan by which each might render aid to the other in case of emergency which demands apparatus, equipment and personnel services to a degree beyond the existing capabilities of either party; and

**WHEREAS**, this contract shall be valid only when it is executed by the City and County Mayors of the respective political jurisdictions pursuant to the ordinance/resolution of each jurisdiction authorizing the City and County Mayors to execute it.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners meeting in regular session on this the 13<sup>th</sup> day of May, 2013, that the Mutual Aid Interlocal Contract Between Clarksville Fire Rescue And Montgomery County Volunteer Fire Service, attached hereto as "Exhibit A", is approved.

**Duly passed and approved this 13<sup>th</sup> day of May, 2013.**

**Sponsor** \_\_\_\_\_

**Commissioner** \_\_\_\_\_

**Approved** \_\_\_\_\_

**County Mayor**

**Attested** \_\_\_\_\_

**County Clerk**

**“EXHIBIT A”**

**MUTUAL AID INTERLOCAL CONTRACT BETWEEN CLARKSVILLE FIRE RESCUE  
AND MONTGOMERY COUNTY VOLUNTEER FIRE SERVICE**

THIS CONTRACT entered this \_\_\_\_ day of \_\_\_\_\_, by and among the Clarksville Fire Rescue and Montgomery County Volunteer Fire Service.

**WITNESSETH:**

WHEREAS, section 12-9-108, Tennessee Code Annotated, authorizes public agencies in this state to enter into interlocal contracts: and

WHEREAS, the parties hereto desire to avail themselves of the authority conferred by this law; and

WHEREAS, the purpose of this contract is to provide each of the parties through their mutual cooperation, a predetermined plan by which each might render aid to the other in case of emergency which demands apparatus, equipment and personnel services to a degree beyond the existing capabilities of either party; and

WHEREAS, it is deemed in the public interest for the parties hereto to enter into a contract for mutual assistance in emergencies to provide reserves needed to assure each party of adequate protection;

NOW, THEREFORE, in consideration of the mutual covenants contained, herein, the parties hereby agree as follows:

1. The parties will respond to calls for mutual aid assistance only upon request for such assistance made by the senior fire officer or Chief's designee on duty of the fire department of the respective agency. All requests for emergency mutual aid assistance shall be made only to the fire chief or his designee.
2. Upon request for aid received as provided for in paragraph (1), the senior fire officer or the Chief's designee of the responding party will authorize the requested resources if available.
  - (A) Each party's response will be determined by the severity of the emergency in the requesting party's jurisdiction as determined by the senior fire officer or the Chief's designee of the responding party after discussion with the senior fire officer or Chief's designee of the requesting party.
  - (B) If there is also an emergency in the jurisdiction of the responding party at the time a request is made, or one occurs in the course of responding to a request under this contract, and the senior fire officer or Chief's designee of the responding may choose to use all equipment and personnel in his own jurisdiction. In such case, the senior fire officer or Chief's designee of the responding party shall inform the senior fire officer or Chiefs designee of the requesting party of his decision.
3. It shall be the responsibility of the responding party to see that all personnel responding to the request for assistance are responsible persons, and the conduct and actions of said personnel shall be the responsibility of the party sending assistance.
4. When fire personnel are sent to another jurisdiction pursuant to this contract, the jurisdiction, authority, rights, privileges, and immunities, including coverage under the Worker's Compensation Laws, which they have in the sending fire department, shall be extended to and include the area in which like benefits and authorities are or could be afforded to fire personnel of the requesting fire department and shall be extended to any geographic area necessary as a result of the request when said personnel are acting within the scope within of the authority conferred by this contract.
5. The party who requests mutual aid shall in no way be deemed liable or responsible for the personal property of the members of the fire department of the responding party which may be lost, stolen or damaged while performing their duties in responding under the terms of this contract.
6. The party responding shall assume all liability and responsibility for damage to its own apparatus and/or equipment. The party responding shall also assume all liability and/or responsibility for damage caused by its own apparatus and/or negligence of its personnel while enroute to or returning from a specific location.



7. The party responding under the terms of this contract shall assume no responsibility or liability for property damaged at the scene of an emergency; said liability and responsibility shall rest solely with the party requesting such aid and within whose boundaries the property exists or the incident occurs.
8. No compensation will be paid by the parties under this contract for mutual aid emergency assistance rendered.
9. The respective parties agree that no claim for compensation will be made by either against the other for loss, damage, or personal injury occurring in consequence of mutual aid emergency assistance rendered under this contract, and all such rights or claims are hereby expressly waived.
10. The Chief fire officer or Chief's designee in whose jurisdiction the emergency exists, and who places the request for assistance, shall in all instances be in command of the emergency as to strategy, tactics, and overall direction of the operations. All orders or directions regarding the operations of the responding party shall be relayed to the Chief fire officer or Chief's designee in command of the responding party.
11. This contract shall continue from year to year from date of execution, unless notice of termination is given by either of the parties hereto at least sixty days in advance. No further obligations or liabilities shall be imposed after such termination.
12. This contract shall be valid only when it is executed by the City and County Mayors of the respective political jurisdictions pursuant to the ordinance/resolution of each jurisdiction authorizing the City and County Mayors to execute it.

IN WITNESS WHEREOF, the parties hereto have executed this contract as of the day and year written above.

**City of Clarksville**

**Montgomery County Volunteer Fire Service**

\_\_\_\_\_  
City Mayor

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Fire Chief

\_\_\_\_\_  
Fire Chief

Adopted \_\_\_\_\_  
Date

Adopted \_\_\_\_\_  
Date

**RESOLUTION TO ACCEPT A CONTRIBUTION TO THE MONTGOMERY COUNTY VETERANS TREATMENT COURT FROM THE TENNESSEE COMMISSION ON CONTINUING LEGAL EDUCATION & SPECIALIZATION**

**WHEREAS**, the Tennessee Commission on Continuing Legal Education & Specialization has awarded twenty thousand dollars (\$20,000) to the Montgomery County Veterans Treatment Court as a project that supports the Supreme Court’s Access to Justice Initiative; and

**WHEREAS**, Section 5-12-110, *Tennessee Code Annotated Annotated* (TCA), prohibits expenditures of funds without County Commission approval; and

**WHEREAS**, any unspent funds from the contribution will be placed in a restricted fund balance account for the benefit of the Veteran’s Court for later appropriation.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in Regular Session on this 13<sup>th</sup> day of May, 2013, that Montgomery County accept this contribution in the amount of \$20,000 to assist in furthering service to Veterans in Montgomery County Veterans Treatment Court.

**SECTION 1.** Montgomery County hereby accepts \$20,000 from the Tennessee Commission on Continuing Legal Education & Specialization for the purpose herein stated and as detailed below:

REVENUE	101-53500-00000-54-44990-P0008	\$ 20,000.00
OFFICE SUPPLIES	101-53500-00000-54-54350-P0008	\$ 10,000.00
TRAVEL	101-53500-00000-54-53550-P0008	\$ 5,000.00
OTHER CONTRACTED SERVICES	101-53500-00000-54-53990-P0008	\$ 5,000.00
	<b>TOTAL</b>	<b>\$ 20,000.00</b>

**Duly passed and approved this 13th day of May, 2013.**

**Sponsor** \_\_\_\_\_

**Commissioner** \_\_\_\_\_

**Approved** \_\_\_\_\_

**County Mayor**

**Attested** \_\_\_\_\_  
**County Clerk**